

**Town Of Middlebury Statement of Revenue and Expenditures**

*Original Budget*

*For General (01)*

*For the 12 Month Fiscal Period Ending June 30, 2025*

<u>Account Number</u>	<u>Current Budget</u>	<u>Current Actual</u>	<u>Annual Budget</u>	<u>YTD Actual</u>	<u>Remaining Budget Amount</u>
<b>Revenue</b>					
<b>Building Department Revenues</b>					
01-23-24-4300 Building Permits & Fees	\$0	\$54,710	\$320,000	\$483,225	(\$163,225)
01-23-24-4310 Building Dept. Plan Review Fees	\$0	\$606	\$2,500	\$2,806	(\$306)
01-23-24-4320 Zoning Permits, DEP Fees, Enforce	\$0	\$1,023	\$23,870	\$44,574	(\$20,704)
01-23-24-4330 Inlands Wetlands Fees	\$0	\$1,605	\$5,000	\$6,997	(\$1,997)
01-23-24-4350 Zoning Appeals Fees	\$0	\$0	\$900	\$0	\$900
<b>Total Building Department Revenues</b>	<b>\$0</b>	<b>\$57,944</b>	<b>\$352,270</b>	<b>\$537,603</b>	<b>(\$185,333)</b>
<b>Southford Park &amp; Straits Turnpike (estimate of related one-time fees to town )</b>					
				<b>\$2,000,000</b>	

