



ID		Resource Name	Work	Details	Feb '18					Mar '18					Apr '18					May '18					Jun '18					Jul
					15	22	29	05	12	19	26	05	12	19	26	02	09	16	23	30	07	14	21	28	04	11	18	25		
		Perform & document review 1		1 hr Work							1h																			
		Meeting 7		1 hr Work								1h																		
		Perform & document review 2		1 hr Work								1h																		
		Meeting 8		1 hr Work									1h																	
		Perform & document review 3		1 hr Work								1h																		
		Meeting 9		1 hr Work									1h																	
		Perform & document review 4		1 hr Work									1h																	
		Meeting 10		1 hr Work										1h																
		Perform & document review 5		1 hr Work										1h																
		Meeting 11		1 hr Work											1h															
		Perform & document review 6		1 hr Work											1h															
		Meeting 12		1 hr Work												1h														
		Perform & document review 7		1 hr Work												1h														
		Meeting 13		1 hr Work													1h													
		Perform & document review 8		1 hr Work													1h													
		Meeting 14		1 hr Work														1h												
		Perform & document review 9		1 hr Work														1h												
		Meeting 15		1 hr Work															1h											
		Perform & document review 10		1 hr Work															1h											
		Meeting 16		1 hr Work																1h										
		Perform & document review 11		1 hr Work																1h										
		Generate sections of Functional Spec Doc		16 hrs Work	16h																									
		Compile Functional Specification Doc		6 hrs Work	6h																									
		Generate QA roles & responsibilities sections		4 hrs Work	4h																									
		Compile QA Manual		15 hrs Work	15h																									
		Negotiate Inter-Group Contracts		1.38 hrs Work	0.3h	0.3h	0.3h	0.3h	0.18h																					
		Create tender presentation		1 hr Work						0.33h	0.38h	0.3h																		
		Compile hand in document of all deliverables		30.22 hrs Work																										
		Give Presentation		0.5 hrs Work																										0.5h
		Prototype app development		30.43 hrs Work						0.85h	5.1h	5.1h	5.1h	5.1h	5.1h	4.08h														
		Final app development		20 hrs Work																										
		System Testing		20 hrs Work																										
3	◆	Finance Manager		350.52 hrs Work	12h	30.5h	37.8h	32.3...	31.1...	22.3...	27.3...	24.6h	13.4...	11h	9.8h	5h	5h	7h	7h	9.35h	22.1h	22.1h	18.0...	2h	0.5h					
		Meeting 1		1 hr Work	1h																									
		Meeting 2		1 hr Work		1h																								
		Meeting 3		1 hr Work			1h																							
		Meeting 4		1 hr Work				1h																						
		Meeting 5		1 hr Work					1h																					
		Meeting 6		1 hr Work						1h																				
		Perform & document review 1		1 hr Work							1h																			
		Meeting 7		1 hr Work								1h																		
		Perform & document review 2		1 hr Work									1h																	
		Meeting 8		1 hr Work									1h																	
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		Meeting 9		1 hr Work											1h															
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		Meeting 10		1 hr Work													1h													
		Perform & document review 5																												



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		Generate QA roles & responsibilities sections	2 hrs	Work	2h																							
		Create tender presentation	6 hrs	Work				1.95h	2.25h	1.8h																		
		Create product demo presentation	20.52 hrs	Work																							5.65h	
		Give Presentation	0.5 hrs	Work																							0.5h	
		Design logo	5 hrs	Work	1.63h	1.88h	1.5h																					
		Source Media for App	40.8 hrs	Work				0.87h	4.37h	4.37h	4.37h	4.37h	4.37h	4.37h	4.37h	4.37h	4.37h	0.58h										
		Generate icons for App	20 hrs	Work				0.75h	3.75h	3.75h	3.75h	3.75h	3.75h	0.5h														
		Prototype GUI Development	46.17 hrs	Work				1.35h	8.1h	8.1h	8.1h	8.1h	8.1h	4.32h														
		Final GUI Development	29.58 hrs	Work																							2.07h	
		GUI Testing	3 hrs	Work																							1.2h	
5		Design Manager	148.08 hrs	Work	13.6...	13.6...	14.5...	9.73h	9.35h	8.48h	8.48h	8.48h	8.48h	8.48h	2.97h	2.97h	2.97h	2.97h	4.97h	4.97h	4.62h	4.12h	6.05h	8.08h	8.08h	0.5h		
		Meeting 1	1 hr	Work	1h																							
		Meeting 2	1 hr	Work		1h																						
		Meeting 3	1 hr	Work			1h																					
		Meeting 4	1 hr	Work				1h																				
		Meeting 5	1 hr	Work					1h																			
		Meeting 6	1 hr	Work						1h																		
		Perform & document review 1	1 hr	Work							1h																	
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		Meeting 16	1 hr	Work																							1h	
		Perform & document review 11	1 hr	Work																							1h	
		Generate QA roles & responsibilities sections	2 hrs	Work	1h	1h																						
		Create tender presentation	6 hrs	Work			1.88h	2.25h	1.88h																			
		Create product demo presentation	16.2 hrs	Work																							4.05h	
		Give Presentation	0.5 hrs	Work																							0.5h	
		Generate app mockups	35 hrs	Work	11.6...	11.6...	11.6...																					
		Prototype GUI Development	38.88 hrs	Work				0h	6.48h	6.48h	6.48h	6.48h	6.48h	6.48h														
		Final GUI Development	19.5 hrs	Work																							1.73h	
		GUI Testing	3 hrs	Work																							0.88h	
6	◆	Software Manager	359.68 hrs	Work	22.9...	7.6h	10.4...	26.2h	26.2h	27.2h	27.2h	27.2h	28.1...		30h	30h	30h	2h	2h	14h	20h	7.5h	9.5h	9h	0.5h			
		Meeting 1	1 hr	Work	1h																							
		Meeting 2	1 hr																									

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		Meeting 15	1 hr	Work															1h								
		Perform & document review 10	1 hr	Work															1h								
		Meeting 16	1 hr	Work																1h							
		Perform & document review 11	1 hr	Work																1h							
		Generate sections of Functional Spec Doc	4 hrs	Work	4h																						
		Generate consumer User Stories	12 hrs	Work	12h																						
		Generate QA roles & responsibilities sections	2 hrs	Work	2h																						
		Create product demo presentation	19.98 hrs	Work																							
		Give Presentation	0.5 hrs	Work																							
		Create class diagrams	15.83 hrs	Work	3.97h	6.6h	5.28h																				
		Prototype app development	150.37 hrs	Work																							
		Final app development	98 hrs	Work																							
		System Testing	30 hrs	Work																							
7	⚠ GUI Developer	Meeting 1	1 hr	Work	4h	2h	1h	17.0...	17.0...	18.0...	18.0...	18.0...	18.0...	18.0...	6.98h	6.98h	6.98h	6.98h	8.98h	8.98h	8.43h	7.65h	2h	2h	2h	0.5h	
		Meeting 2	1 hr	Work				1h																			
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		Meeting 16		1 hr Work																								1h				
		Perform & document review 11		1 hr Work																								1h				
		Generate sections of Functional Spec Doc		2 hrs Work	2h																											
		Generate QA roles & responsibilities sections		2 hrs Work	1h	1h																										
		Give Presentation		0.5 hrs Work																									0.5h			
		Prototype GUI Development		96.48 hrs Work																												
		Final GUI Development		46.02 hrs Work																												
		GUI Testing		8 hrs Work																									2.35h	5.65h		
8	Marketing Manager	185.87 hrs Work	12.5h	12.5h	18.3h	13.6h	12.4h	8.6h	8.6h	8.6h	7.88h	3h	3h	3h	3h	5h	5h	7h	8.9h	15h	17h	12.5h	0.5h									
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		<i>System Testing</i>	9 hrs	Work																3.6h	5.4h							
		<i>Perform &amp; gather consumer feedback</i>	20 hrs	Work																1.5h	7.5h	7.5h	3.5h					