Resource Name	Work (hrs)	Pay (/hr)	Cos	st
Project Manager	18	£12.50	£	225.00
Generate sections of functional spec doc	4	£12.50	£	50.00
Compile Functional Specification Doc	3	£12.50	£	37.50
Generate Roles and Responsibilities section	2	£12.50	£	25.00
Generate W.B.S	5	£12.50	£	62.50
Generate Project Idea	3	£12.50	£	37.50
Generate app mockups	1	£12.50	£	12.50
QA & Documents Manager	27	£12.50	£	337.50
Generate sections of functional spec doc	10	£12.50	£	125.00
Compile Functional Specification Doc	6	£12.50	£	75.00
Generate Roles and Responsibilities section	2	£12.50	£	25.00
Compile QA Manual	6	£12.50	£	75.00
Generate Project Idea	3	£12.50	£	37.50
Software Manager	164	£12.50	£	2,050.00
Generate sections of functional spec doc	6	£12.50	£	75.00
Generate Roles and Responsibilities section	2	£12.50	£	25.00
Generate Project Idea	3	£12.50	£	37.50
Generate app mockups	2	£12.50	£	25.00
Create class diagrams	10	£12.50	£	125.00
Server Development	25	£12.50	£	312.50
App Development	100	£12.50	£	1,250.00
System Testing	16	£12.50	£	200.00
Design Manager	35	£12.50	£	437.50
Generate sections of functional spec doc	10	£12.50	£	125.00
Generate Roles and Responsibilities section	2	£12.50	£	25.00
Generate Project Idea	3	£12.50	£	37.50
Generate app mockups	20	£12.50	£	250.00
Finance Manager	60	£12.50	£	750.00
Generate Roles and Responsibilities section	2	£12.50		25.00
Generate Financial Report 1	10	£12.50		125.00
Generate Financial Report 2	10	£12.50		125.00
Generate Financial Report 3	10	£12.50		125.00
Generate Project Idea	3	£12.50		37.50
Develop sales strategies	5	£12.50		62.50
Generate Financial Buisness Plan	16	£12.50		200.00
Perform Financial Performance Review	4	£12.50		50.00
Multimedia & Content Manager	19	£12.50		237.50
Generate sections of functional spec doc	2	£12.50		25.00
Generate Roles and Responsibilities section	2	£12.50		25.00
Generate Project Idea	3	£12.50		37.50
Generate app mockups	4	£12.50		50.00
Design Logo	8	£12.50		100.00
GUI Developer	88	£12.50		1,100.00
Generate sections of functional spec doc	2	£12.50		25.00
Generate Roles and Responsibilities section	2	£12.50		25.00
Generate Project Idea	3	£12.50	£	37.50

Generate app mockups	2	£12.50	£	25.00
GUI Development	75	£12.50	£	937.50
GUI Testing	4	£12.50	£	50.00
Marketing Manager	54	£12.50	£	675.00
Generate Roles and Responsibilities section	2	£12.50	£	25.00
Generate Project Idea	3	£12.50	£	37.50
Research and analyze market	20	£12.50	£	250.00
Research advertisement revenue	8	£12.50	£	100.00
Develop sales strategies	5	£12.50	£	62.50
Perform & gather consumer feedback	16	£12.50	£	200.00
Software Engineers	105.5	£12.50	£	1,318.75
Server Development	17.5	£12.50	£	218.75
App Development	70	£12.50	£	875.00
GUI Testing	2	£12.50	£	25.00
System Testing	16	£12.50	£	200.00