| Resource Name | Total | Work (hrs) | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 15/1/18 | 22/1/18 | 29/1/18 | 5/2/18 | 12/2/18 | 19/2/18 | 26/2/18 | 5/3/18 | 12/3/18 | 19/3/18 | 26/3/18 | 2/4/18 | 9/4/18 | 16/4/18 | 23/4/18 | 30/4/18 | 7/5/18 | 14/5/18 | 21/5/18 | 28/5/18 | 4/6/18 | 11/6/18 |
| Project Manager | 307.2 | 29 | 13 | 5 | 25 | 25 | 17.4 | 14 | 10.8 | 6.8 | 24 | 19.2 | 15 | 17 | 30 | 24 | 2 | 2 | 2 | 2 | 2 | 2 | 20 |
| QA & Documents Manager | 175.48 | 22 | 24 | 2.35 | 9.12 | 9.12 | 10.12 | 8.77 | 3.2 | 6 | 6 | 6 | 18.13 | 24.67 | 12 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | |
| Software Manager | 350 | 19 | 13 | 6 | 31 | 31 | 32 | 32 | 20 | 8 | 30 | 30 | 30 | 30 | 24 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | |
| Design Manager | 145.4 | 15 | 23 | 8 | 10.6 | 10.6 | 11.6 | 3.6 | 2 | 2 | 9.6 | 9.6 | 0.8 | 17 | 8 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | |
| Finance Manager | 337.58 | 29 | 43 | 32.3 | 38.83 | 15.83 | 10.62 | 31 | 8 | 32 | 9.2 | 6 | 26.8 | 30 | 11 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | |
| Multimedia & Content Manager | 202 | 23 | 29 | 26 | 7 | 13 | 14 | 12 | 2 | 5 | 15 | 7 | | 23 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 10 |
| GUI Developer | 162 | 3 | 3 | 1 | 25 | 25 | 25 | 2 | 2 | 2 | 24 | 24 | 2 | 8 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | |
| Marketing Manager | 178 | 33 | 19 | 2 | 7 | 7 | 8 | 8 | 7 | 3.2 | 6 | 6 | 6 | 10.6 | 29.2 | 14 | 2 | 2 | 2 | 2 | 2 | 2 | |
| Total | 1857.66 | 173 | 167 | 82.65 | 153.55 | 136.55 | 128.74 | 111.37 | 55 | 65 | 123.8 | 107.8 | 98.73 | 160.27 | 118.2 | 50 | 16 | 16 | 16 | 16 | 16 | 16 | 30 |

| Wages (£) | 23220.75 | 2162.50 | 2087.50 | 1033.13 | 1919.38 | 1706.88 | 1609.25 | 1392.13 | 687.50 | 812.50 | 1547.50 | 1347.50 | 1234.13 | 2003.38 | 1477.50 | 625.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 375.00 |



Net Wages Forecast