|  |  |
| --- | --- |
| Project Title | **Project Title Here** |
| Applicant Organisation | **Organisation / Company Name Here** |
| Total Funding Requested | £ |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Applicant Information | | | | | | | | | | |
| **Applicant Type:** [\*](#Selection" \o "Select an option by placing an 'x')  Highway Authority Utility Company Other – specify: | | | | | | | | | | |
| **Company Name:** | | | | | | **Phone:** | | **\***[**Registration no**](#Registration_No)**.** | | |
| **Registered Company Address:** | | | | | | | | | | |
| **Applicant Name:** | | | | | | **Email:** | | | | |
| Sponsor Information [(Lane Rental Governance Committee Member)](#Sponsor) | | | | | | | | | | |
| **[Contact Name](#Sponsor" \o "Email: lanerentalfunding@tfl.gov.uk if you are unsure):** | | | | | | [**Name**](#Sponsor) **of Organisation:** | | | | |
| Application Details | | | | | | | | | | |
| **Project Title:** | | | | | | | | | | |
| **Bid Category:** Please select all that apply with an ‘x’ [\*](#Selection)  Innovative Technology  Infrastructure/Transportation Improvements  Innovative Techniques/Working Practices  Improvements to Skills/Capability  Extraordinary Measures to Reduce Congestion  Improvements to Asset Data Record Collection  Other – specify: | | | | | | | | | | |
| **Project Driver(s):**  Please select all that apply Political  Legislative Environmental / Sustainability  Reduce Adverse Effects Caused by Street Works Technical (e.g., contractual, system/equipment)  Other – specify: | | | | | | | | | | |
| **Description of Proposal**:    \*[Background:](#background)    \*[Proposal](#Proposal):      \*[Deliverables:](#outcomes)   |  |  |  | | --- | --- | --- | | No. | Description | Estimated Date | | 1 |  | [\*](#date) | | 2 |  | [\*](#date) | | 3 |  | [\*](#date) | | 4 |  | [\*](#date) | | 5 |  | [\*](#date) | | 6 |  | [\*](#date) | | 7 |  | [\*](#date) | | 8 |  | [\*](#date) | | 9 |  | [\*](#date) | | 10 |  | [\*](#date) | | 11 |  | [\*](#date) | | 12 |  | [\*](#date) | | 13 |  | [\*](#date) | | 14 |  | [\*](#date) | | 15 |  | [\*](#date) | | 16 |  | [\*](#date) | | 17 |  | [\*](#date) | | 18 |  | [\*](#date) | | 19 |  | [\*](#date) | | 20 |  | [\*](#date) | | | | | | | | | | | |
| **Estimated Duration to Deliver Proposal:** months | | | | | | **Estimated Project Start Date:** [\*](#date) | | | | |
| Finance | | | | | | | | | | |
| **Proportion of Project to be Funded: a)** Full project cost [\*](#Selection)  b) Partial project cost  c) Trial only  **Brief Description of Wider Project** (where b and/or c has been selected)**:** | | | | | | | | | | |
| **Capital Costs** (Funded elements only) | | | | | | **5 Year Revenue Costs**  **(for information purposes only)** | | | | |
| Staff Time £ | | | | | | Staff Time £ | | | | |
| Equipment Costs £ | | | | | | Equipment Costs £ | | | | |
| Other Costs £  Specify: | | | | | | Other Costs £  Specify: | | | | |
| **Total Capital Costs** £ | | | | | | Total Revenue Costs £ | | | | |
| Proposed Contingency (0%) £ | | | | | | Proposed Contingency (0%) £ | | | | |
| **Total Funding Requested** (Capital costs only)**:** £ | | | | | | | | | | |
| **Additional Project Costs** (above funding requested)**:**  £ Source - specify | | | | | | | | | | |
| **Total Project Costs** (Capital costs only)**:**  £ | | | | | | | | | | |
| **Estimated Life Span of Lane Rental Funded Investment:**  months | | | | | | | | | | |
| **Cost of using existing techniques/technology** £ | | | | | | | | | | |
| **Benefit** | | | | | | | | | | |
| **[Description of Expected Benefits:](#benefits" \o "Please provide details of expected benefits, ensuring they are measureable where possible)** | | | | | | | | | | |
| **a) Applicability of Benefit:** | | | | | | | | | | |
| Scope of Benefit: [\*](#Selection)  Full Project  Partial Project  Trial Only  Trial and Business as Usual Ops | | | | | | | | | | |
| Duration of Benefit (Asset Life Span, Construction Period, Trial): months – specify: | | | | | | | | | | |
| **Location of benefit:** [\*](#Selection)  Site Specific  Pan-London  National  International  Laboratory  Other – specify: | | | | | | | | | | |
| **Known Site Location(s):** | | | | | | **Unknown Site Locations(s):** | | | | |
| Site no | Street name | | | London Borough | | Road network typeTotal sites: | | | | |
| 1 |  | | |  | | Transport for London Road Network  0 | | | | |
| 2 |  | | |  | | London Bus Network  0 | | | | |
| 3 |  | | |  | | Strategic Road Network (Borough)  0 | | | | |
| 4 |  | | |  | | Local Road Network (Borough)  0 | | | | |
| **Stakeholders that will Benefit:** [\*](#Selection)  Specific Road User/s  All Road Users  Specific Highway Authority/ies  All Highway Authorities  Specific Work Promoter(s)  All Work Promoters  Industry Wide  Other – specify: | | | | | | | | | | |
| **Road Users that will Benefit:** | | | | | | | | | | |
| Type | | Volume | Predicted Impact | | | Type | Volume | Predicted Impact | |
| Pedestrians | |  |  | | | Buses |  |  | |
| Cyclists | |  |  | | | Motor Vehicles |  |  | |
| **b) Benefits Realisation:** | | | | | | | | | | |
| **Measure of Success** | | | | | | **Baseline** | | **Expected Value** | |
| 1. Description of measure | | | | | | [\*](#Baseline) | |  | |
| 1. Description of measure | | | | | | [\*](#Baseline) | |  | |
| 1. Description of measure | | | | | | [\*](#Baseline) | |  | |
| **Value of Benefit** (calculated from data provided above)**:** | | | | | | | | | | |
| **c) Benefit Cost Ratio:** | | | | | | | | | | |
| **Benefit to Cost Ratio Calculation** (calculated from data provided above)**:** [**Review Guidance**](https://tfl.gov.uk/cdn/static/cms/documents/bca-workbook-v0.4.xlsx) 0  **Please provide details of how this ratio was calculated:** | | | | | | | | | | |
| Supplementary Information Provided to Support Application | | | | | | | | | | |
| **Supporting information:** [\*](#Selection)  Approved Business Case  Feasibility Study  Technical Report  Supporting Statement on Benefit  Other – specify: | | | | | | | | | | |
| Funding Eligibility (Organisations External to TfL) | | | | | | | | | | |
| **External to TfL:** ‘I confirm that this proposal is ‘conducive to the provision of safe, integrated, efficient and economic transport facilities or services to, from or within Greater London.’Yes  No  N/A  If Yes, say how:  Must be completed **External to TfL:** ‘I confirm that this proposal will not benefit this organisation over any other competitors and agree that the outcomes of this funded project to which this funding (if granted) is applied will be fully shared and made publicly available.’  Yes No N/A If Yes, say how competitors will be made aware of the project outcomes:  Must be completed | | | | | | | | | | |
| Declaration | | | | | | | | | | |
| I confirm that the above details are correct. | | | | | | | | | | |
| **Name:** | | | | | **Organisation:** | | | | [\*](#date) | |
| Submit completed form to: [LaneRentalFunding@TfL.gov.uk](mailto:LaneRentalFunding@TfL.gov.uk) | | | | | | | | | | |

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| --- | --- |
| **FOR INTERNAL USE ONLY** | |
| Lane Rental Management Team Review Date: | |
| Comments: | Amendments: |
| Benefit quantification: | |