



Purchasing Overview | Cost & Volume Analysis

Total Purchase Cost

70.48M

Average Purchase Order Value (All Time)

17.57K

Sum of OrderQty Values

150

Cost & Volume
Overview

Efficiency & Details

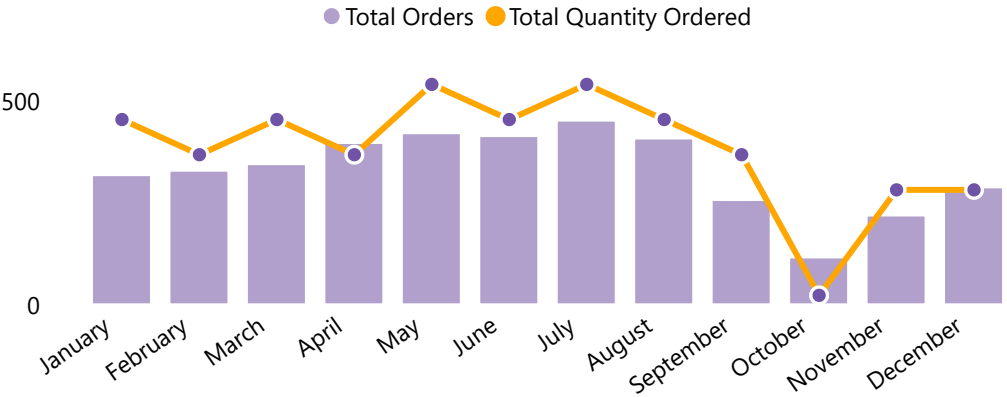
Date

All

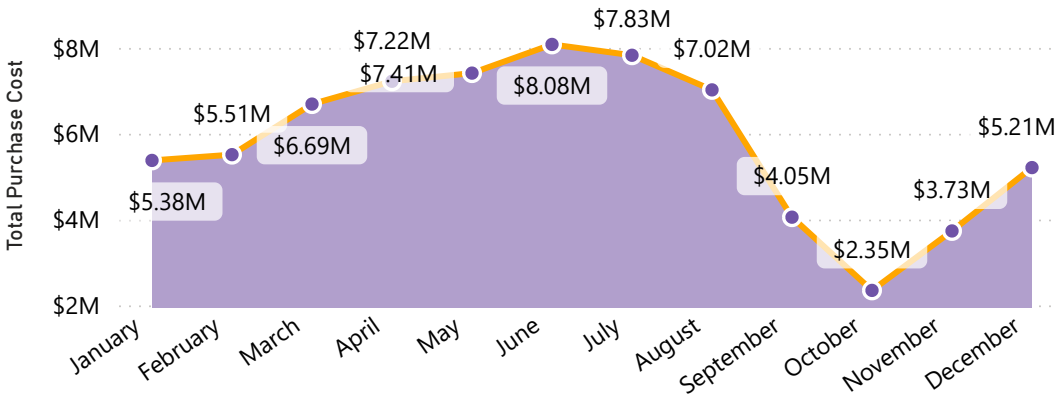
Vendor Name

All

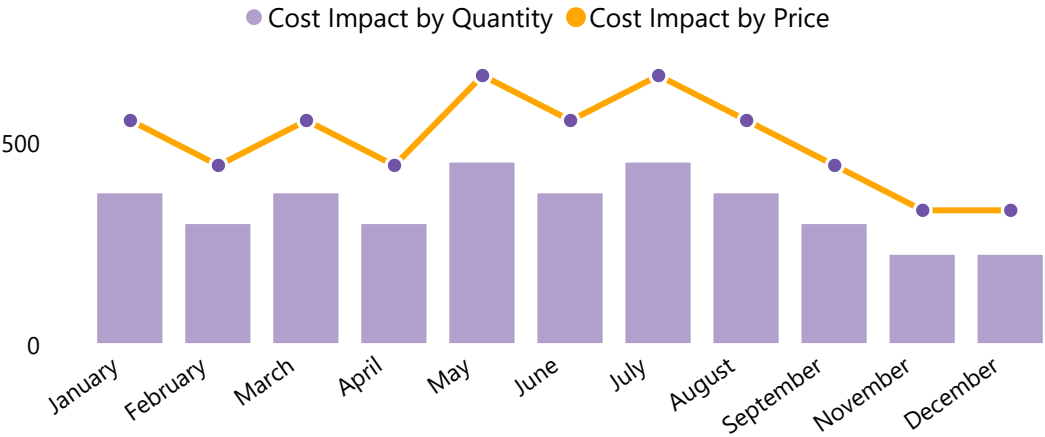
Monthly Quantity and Orders



Monthly Cost Trend



Cost Impact Analysis



Monthly Purchase Cost By Top 5 Vendor

Year	Month	Name	Total Purchase_Cost
2011	December	Chicago City Saddles	87,520.56
2012	March	Chicago City Saddles	81,081.75
2012	June	Chicago City Saddles	112,401.54
2012	September	Chicago City Saddles	56,200.77
2013	April	Chicago City Saddles	168,602.31
2013	July	Chicago City Saddles	31,319.79
2013	August	Chicago City Saddles	193,483.29
2013	September	Chicago City Saddles	143,721.33
Total			17,360,396.69



Purchasing Operations | Efficiency & Details

Average Unit Price

38.16

Average Lead Time Overall

19.45

Active Vendors YTD

86

Cost & Volume
Overview

Efficiency & Details

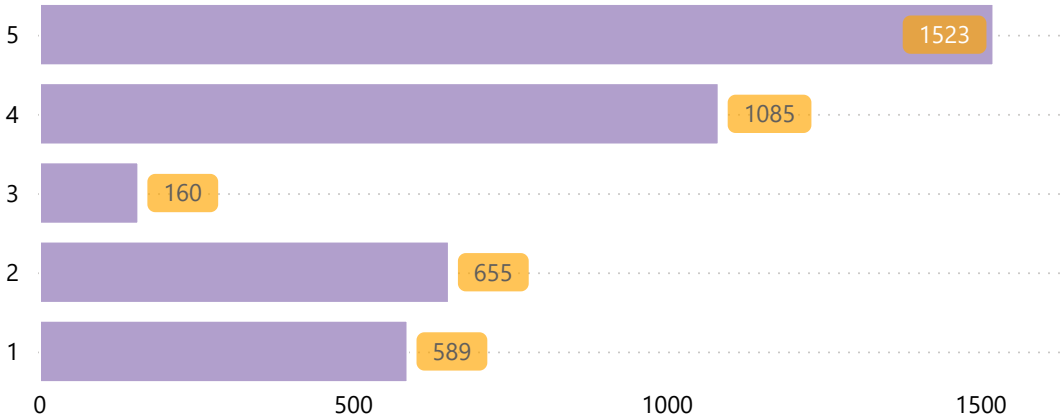
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Date

All

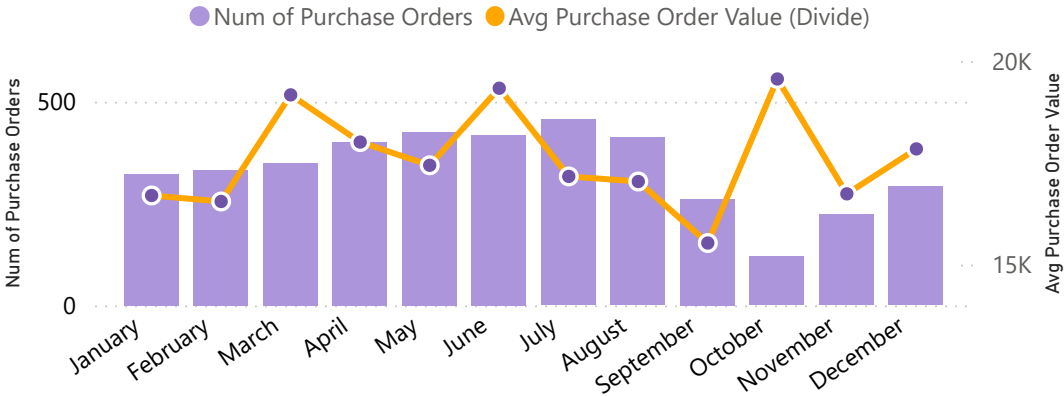
Order Count by Ship Method ID



Monthly Freight & Tax Analysis

Month	Total SubTotal	Total Freight	Total TaxAmt	Freight Rate %	Tax Rate %
December	4,714,444.41	117,861.11	377,155.55	2.50%	8.00%
July	7,083,637.49	177,090.94	566,691.00	2.50%	8.00%
August	6,353,389.00	158,834.73	508,271.12	2.50%	8.00%
October	2,123,890.22	53,097.26	169,911.22	2.50%	8.00%
September	3,668,227.51	91,700.59	293,458.20	2.50%	8.00%
February	4,987,321.29	124,660.14	398,985.70	2.50%	8.00%
May	6,707,222.24	167,543.29	536,577.78	2.50%	8.00%
January	4,865,631.52	121,494.25	389,250.52	2.50%	8.00%
Total	63,791,994.84	1,583,978.23	5,103,359.57	2.48%	8.00%

Monthly Cost Trend



Monthly Average Order Processing Time

