

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2022
SUPPLEMENTAL APP NO. 14

| NO. | PROJ. NO. | PROCUREMENT PROGRAMS / PROJECTS | PMO/ END USER/ LOCATION | MODE OF PROCUREMENT | SCHEDULE FOR EACH | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (Php) | | | REMARKS |
|---|-------------|---|-------------------------------|---|-----------------------|----------------------|--------------------|---------------------|-------------------------|------------------------|---------------------|----------------------|---|
| | | | | | ADS/ POST OF IB/RE | SUB/ OPEN OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | | CO | MOOE | TOTAL | |
| 56 | SB1-2022-56 | Spring Development at Loakan Itogon | Itogon | Public Bidding / SVP | Oct 2022 | Oct 2022 | Oct 2022 | Oct 2022 | SB No.1 GF 2022 | 500,000.00 | | 500,000.00 | SPPMP No. 11 |
| 57 | SB1-2022-57 | Improvement of Taaw Farm to Market Road Ballay, Kabayan | Kabayan | Public Bidding / SVP | Aug 2022 | Aug 2022 | Aug 2022 | Aug 2022 | SB No.1 GF 2022 | 500,000.00 | | 500,000.00 | SPPMP No. 11 |
| 58 | SB1-2022-58 | Construction of Retaining Wall at Demang, Dalicno, Itogon (Between the Road going to and from Dalicno Elementary School and a Residential Compound) | Itogon | Public Bidding / SVP | Oct 2022 | Oct 2022 | Oct 2022 | Oct 2022 | SB No.1 GF 2022 | 1,000,000.00 | | 1,000,000.00 | SPPMP No. 11 |
| 59 | SB1-2022-59 | Improvement of Intaykak to Shekdan Foot Trail, Poblacion , Bokod | Bokod | Public Bidding / SVP | Aug 2022 | Aug 2022 | Aug 2022 | Aug 2022 | SB No.1 GF 2022 | 500,000.00 | | 500,000.00 | SPPMP No. 11 |
| 60 | SB1-2022-60 | Improvement of Foot Path at Sakba-Poodan, Barangay Ekip, Bokod | Bokod | Public Bidding / SVP | Aug 2022 | Aug 2022 | Aug 2022 | Aug 2022 | SB No.1 GF 2022 | 500,000.00 | | 500,000.00 | SPPMP No. 11 |
| 61 | SB1-2022-61 | Improvement of Kayang-Ampetang Road, Legleg section Road, Poblacion Buguias | Buguias | Public Bidding / SVP | Oct 2022 | Oct 2022 | Oct 2022 | Oct 2022 | SB No.1 GF 2022 | 1,000,000.00 | | 1,000,000.00 | SPPMP No. 11 |
| 62 | SB1-2022-62 | Improvement of Bobok-Bisal farm to Market Road, Bokod | Bokod | Public Bidding / SVP | Aug 2022 | Aug 2022 | Aug 2022 | Aug 2022 | SB No.1 GF 2022 | 1,000,000.00 | | 1,000,000.00 | SPPMP No. 11 |
| 63 | SB1-2022-63 | Improvement of Basketball Court Board with Concrete Post at Loo Elementary School Buguias | Buguias | Public Bidding / SVP | Aug 2022 | Aug 2022 | Aug 2022 | Aug 2022 | Oct 2022 | 300,000.00 | | 300,000.00 | SPPMP No. 11 |
| 64 | GF 22114 | Improvement of Footpath, Sadag, Bahong, La Trinidad (From Marcos Residence to Pacdal River & Antonio's Residence) | La Trinidad | Public Bidding / SVP | Jun 2022 | Jun 2022 | Jun 2022 | Jun 2022 | GF CY 2022 | 300,000.00 | | 300,000.00 | This amends item no. 144 of APP 2022-GF to update project title and timeline. |
| 65 | SB3-2021-04 | Improvement of Powerhouse at Provincial Engineer's Office, Wangal, La Trinidad, Benguet | La Trinidad | Public Bidding / SVP | Aug 2022 | Aug 2022 | Aug 2022 | Aug 2022 | SB No. 3 GF CY 2021 | 210,000.00 | - | 210,000.00 | |
| SUB TOTAL | | | | | | | | | | 74,778,000.00 | 2,400,000.00 | 77,178,000.00 | |
| B.) 20 % PROVINCIAL DEVELOPMENT FUND (PDF) | | | | | | | | | | | | | |
| 66 | SB1-2022-64 | Completion of Child Development Center and Multi-purpose Building at Proper Gaswiling, Kapangan, Benguet | Kapangan | Public Bidding / NP-2 Failed Bidding | Aug 2022 | Aug 2022 | Sept 2022 | Sept 2022 | SB No.1 20% PDF 2022 | 1,500,000.00 | | 1,500,000.00 | SPPMP No. 11 |
| 67 | SB1-2022-65 | Improvement of Omas Ampaguey Elementary School Ground, Balluay, Sablan, Benguet | Sablan | Public Bidding / SVP | Aug 2022 | Aug 2022 | Aug 2022 | Aug 2022 | SB No.1 20% PDF 2022 | 1,000,000.00 | | 1,000,000.00 | SPPMP No. 11 |
| 68 | SB1-2022-66 | Construction of Covered Walkway along Swamp Road in Betag, La Trinidad Benguet (Phase II) | La Trinidad | Public Bidding / SVP | Aug 2022 | Aug 2022 | Aug 2022 | Aug 2022 | SB No.1 20% PDF 2022 | 500,000.00 | | 500,000.00 | SPPMP No. 11 |
| 69 | SB1-2022-67 | Riprap/Improvement along Jose Mencio Provincial Road along AG Church Pual, Topdak, Atok | Atok | Public Bidding / NP-2 Failed Bidding | Aug 2022 | Aug 2022 | Sept 2022 | Sept 2022 | SB No.1 20% PDF 2022 | 1,100,000.00 | | 1,100,000.00 | SPPMP No. 11 |
| 70 | SB1-2022-68 | Improvement of Keystone Ucab Access Road Poblacion, Itogon located at Barangay Ucab and Poblacion Itogon | Itogon | Public Bidding / NP-2 Failed Bidding | Aug 2022 | Aug 2022 | Sept 2022 | Sept 2022 | SB No.1 20% PDF 2022 | 3,000,000.00 | | 3,000,000.00 | SPPMP No. 11 |
| 71 | SB1-2022-69 | Construction of Flood Control ALA Creek Poblacion, Bokod | Bokod | Public Bidding / NP-2 Failed Bidding | Aug 2022 | Aug 2022 | Sept 2022 | Sept 2022 | SB No.1 20% PDF 2022 | 2,000,000.00 | | 2,000,000.00 | SPPMP No. 11 |
| 72 | 2022130 | Improvement of JFMR ACC NN - Calipongpong - Atras Abante Botingew Road, Natubleng, Buguias | Buguias | Public Bidding / SVP | Aug 2022 | Aug 2022 | Aug 2022 | Aug 2022 | 20% PDF CY 2022 | 1,000,000.00 | | 1,000,000.00 | This amends item no. 130 of APP 2022-20% PDF to update project timeline. |