

Data

PORTFOLIO

DUY CAO

project **PORTFOLIO**

01

Pizza Hut Analysis

Analyzing and Story-telling
“How to grow market?”

02

Brazilian E-commerce Analysis

Extracting and visualizing
Advanced Tableau - Python

03

Other projects

5+ Projects from Basic
analytics to Deep learning

PIZZA HUT

Link to final product: [Report Slides](#)

PROJECT GOAL

Utilize **Python** and **Tableau** to extract **insights** about Pizza Hut's **customers' behaviors** and provide **recommendations** regarding tactics to **retain and grow** their market.

SKILLS	KEY TASKS	TOOLS
<ul style="list-style-type: none">• Data analytics• Data visualization• Presenting• Mathematics• Business Acumen	<ul style="list-style-type: none">• Performed k-means to classify customer segments.• Used Tableau to extract insights from each segment with visualizations.• Calculated Customer Lifetime Value (CLV).• Predicted churn rate and customer size using an advanced deep learning model.• Revealed 4 factors strongly affecting churn rate using logistic regression.• Spotted 5+ actionable insights and adopted storytelling to present them.	<ul style="list-style-type: none">• Python: Pandas, Tensorflow,...• Tableau• Google Slide

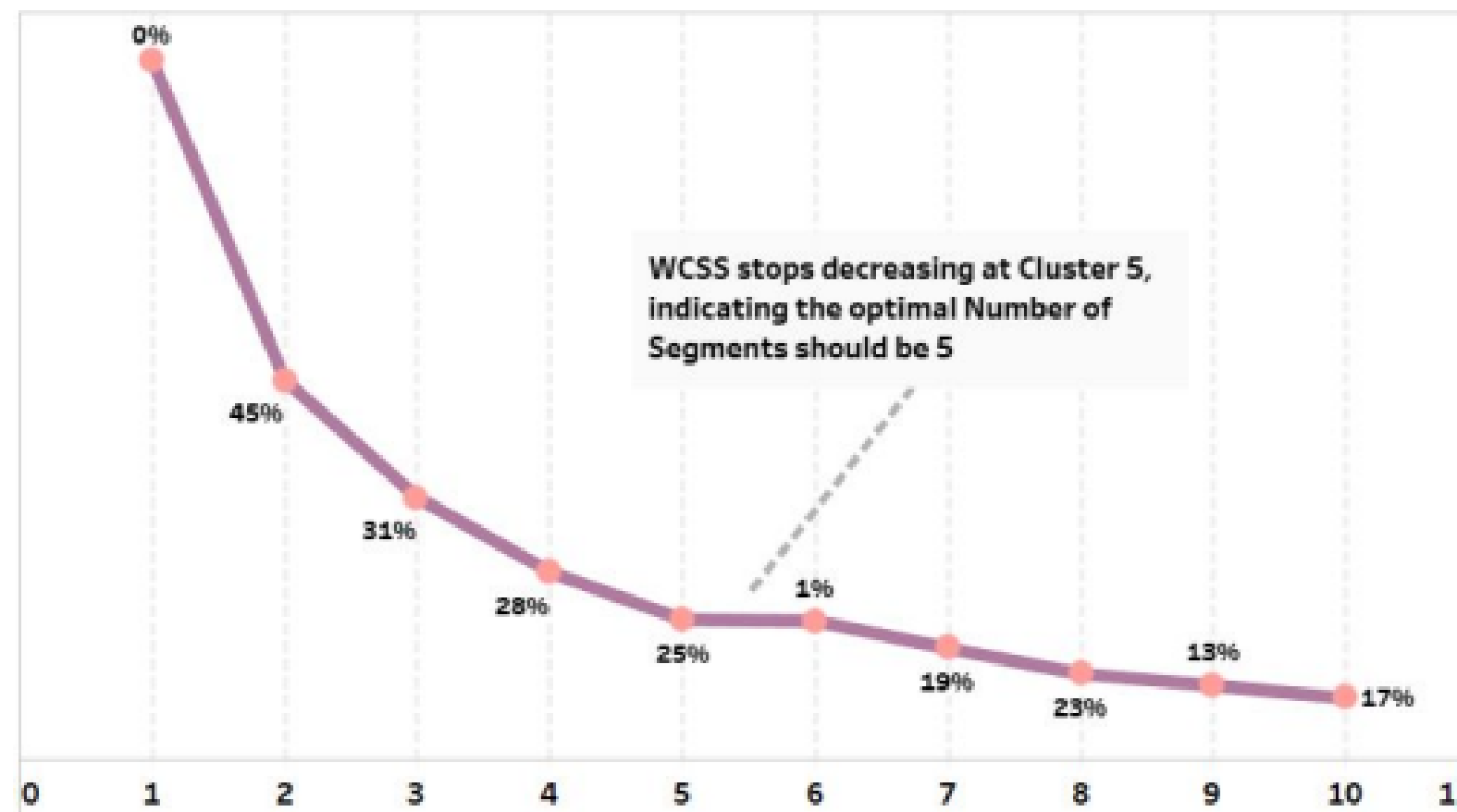
Clustering from RFM metrics using K-mean method produced 5 patterns of customer behavior

[Full Slides Here](#)

RFM metrics	Variable Used	Question to answer
Recency	Days Between Last Order And Current Day	When was the last time they purchase from us?
Frequency	Average Days Between Purchase	How frequently do they use our service?
Monetary	Value Per Order	How much they buy each time?
	Total Value Generated	How much value they have contributed?
LifeTime	LifeTime	How long have they been with us?

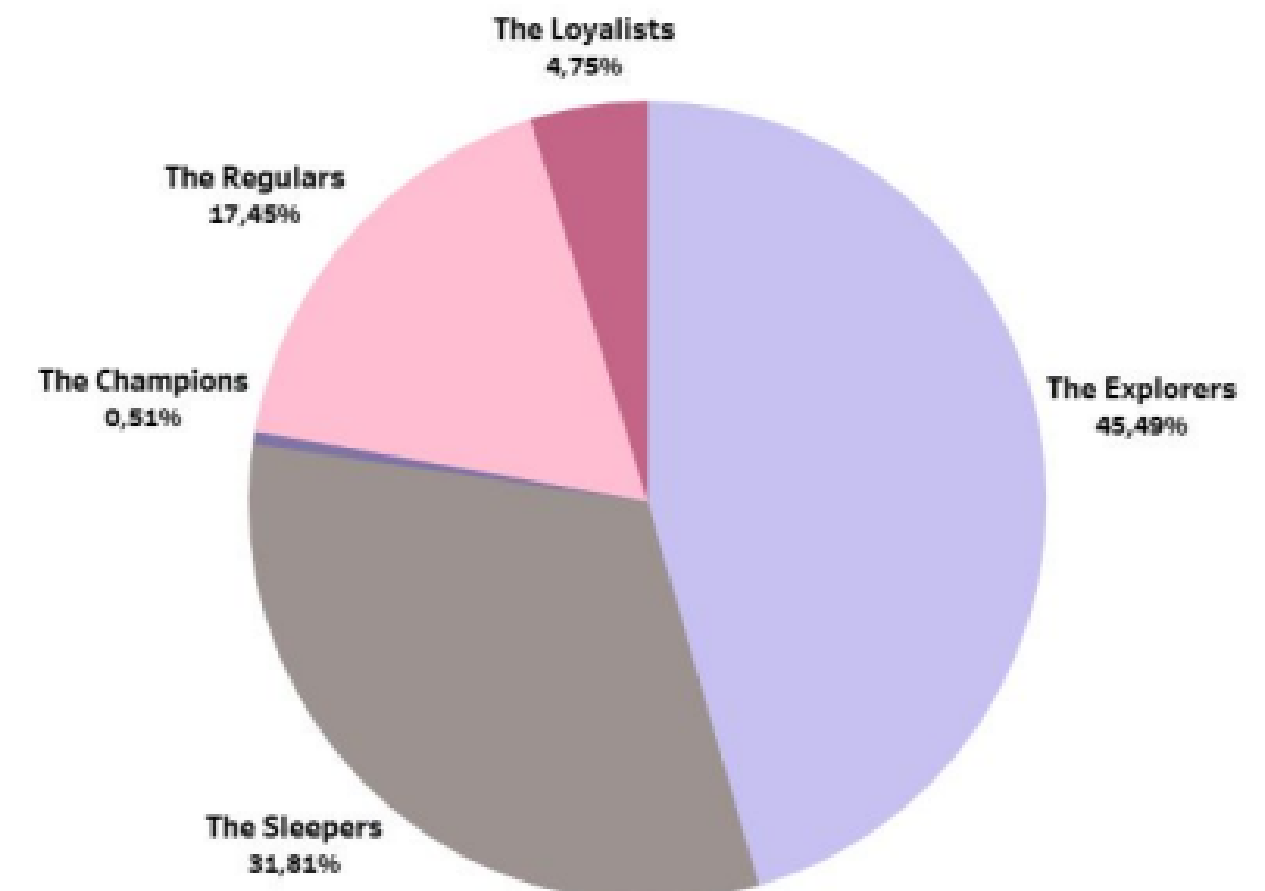
Results from K-mean suggesting 5 distinct segments.

Showing Percentage of WCSS reduced



5 Groups are generated and named according to their uniqueness.

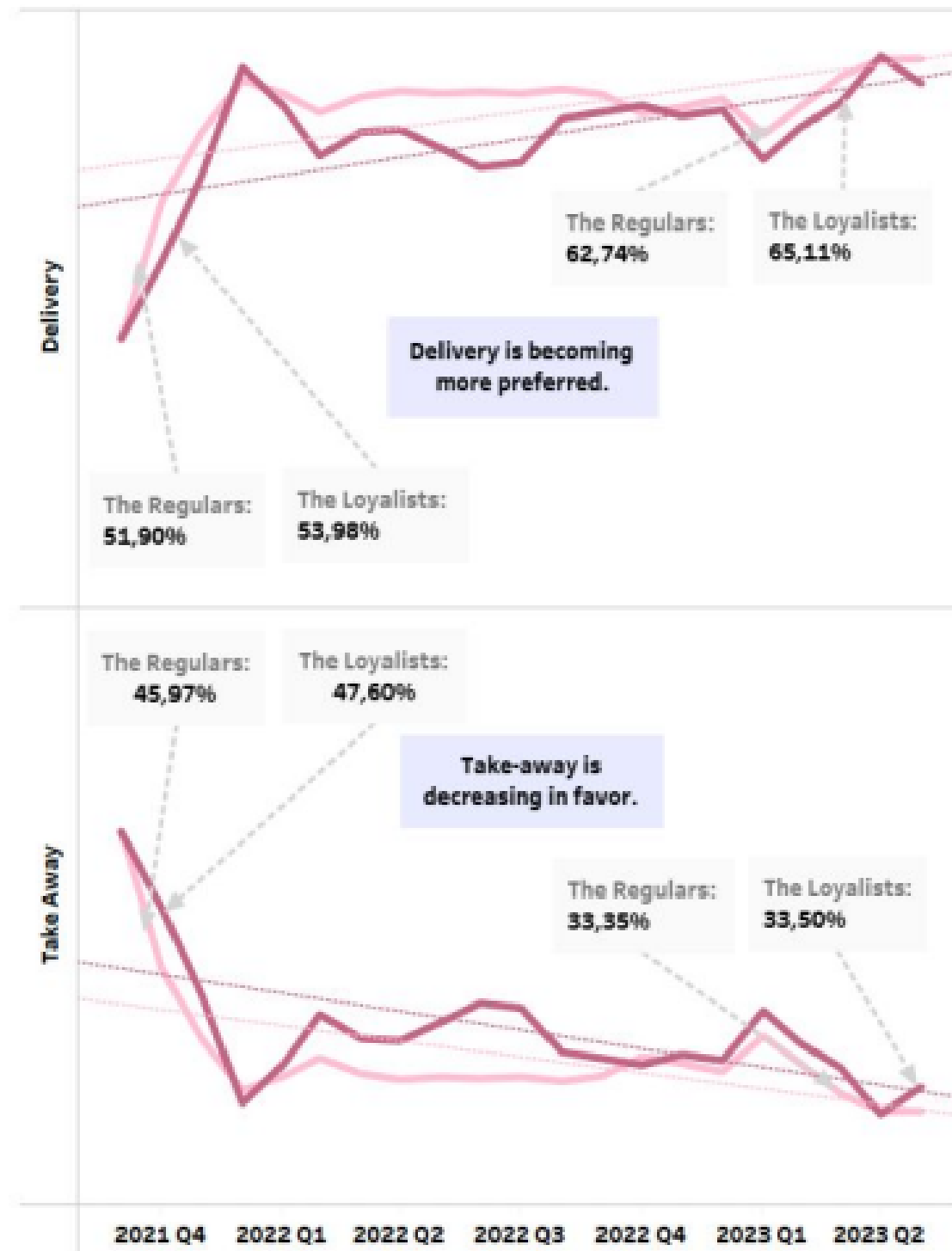
Showing Value Contribution of Each Segment



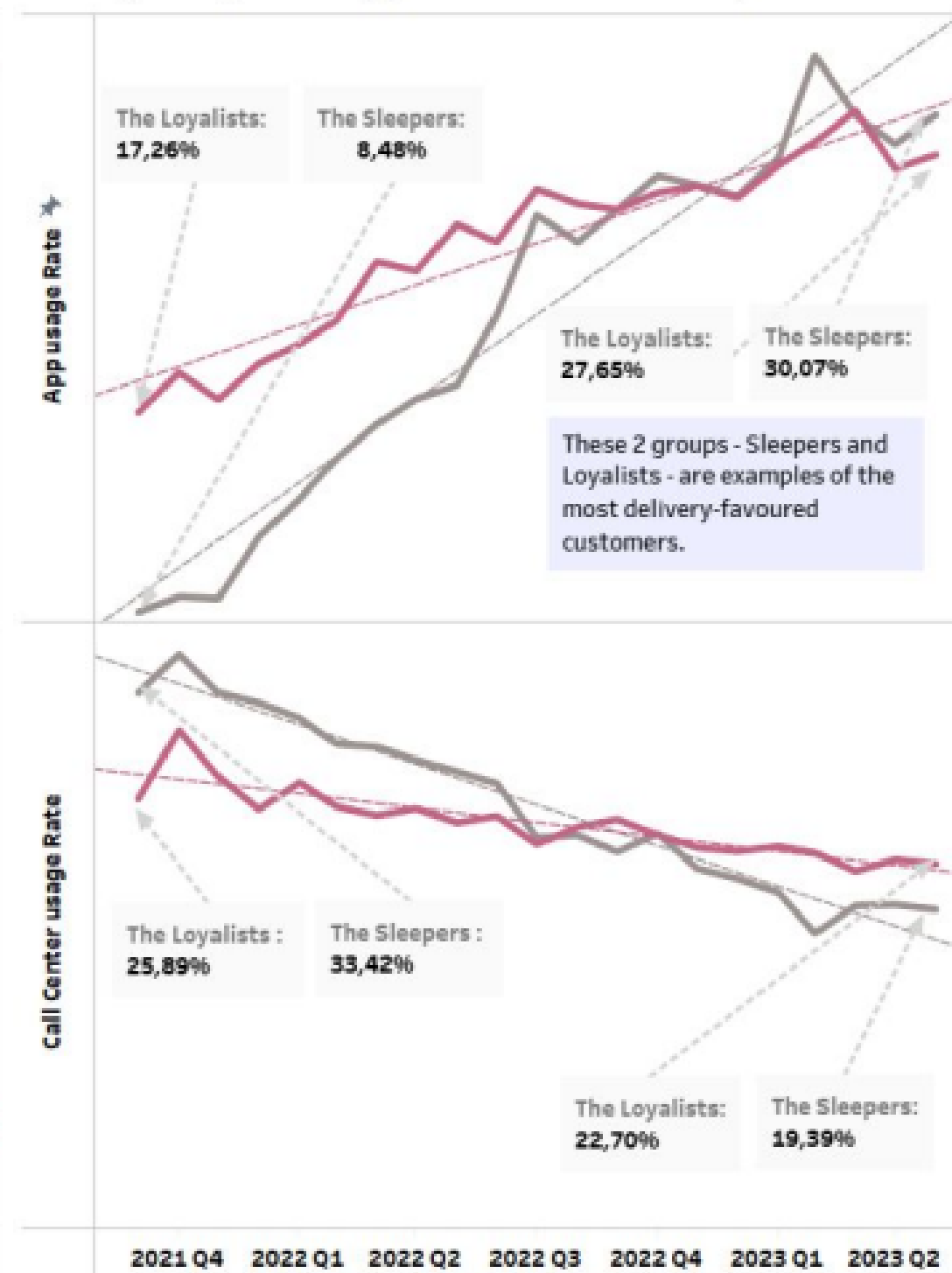
Time series for each segment reveals notable trends in channels, sources & voucher usage.

[Full Slides Here](#)

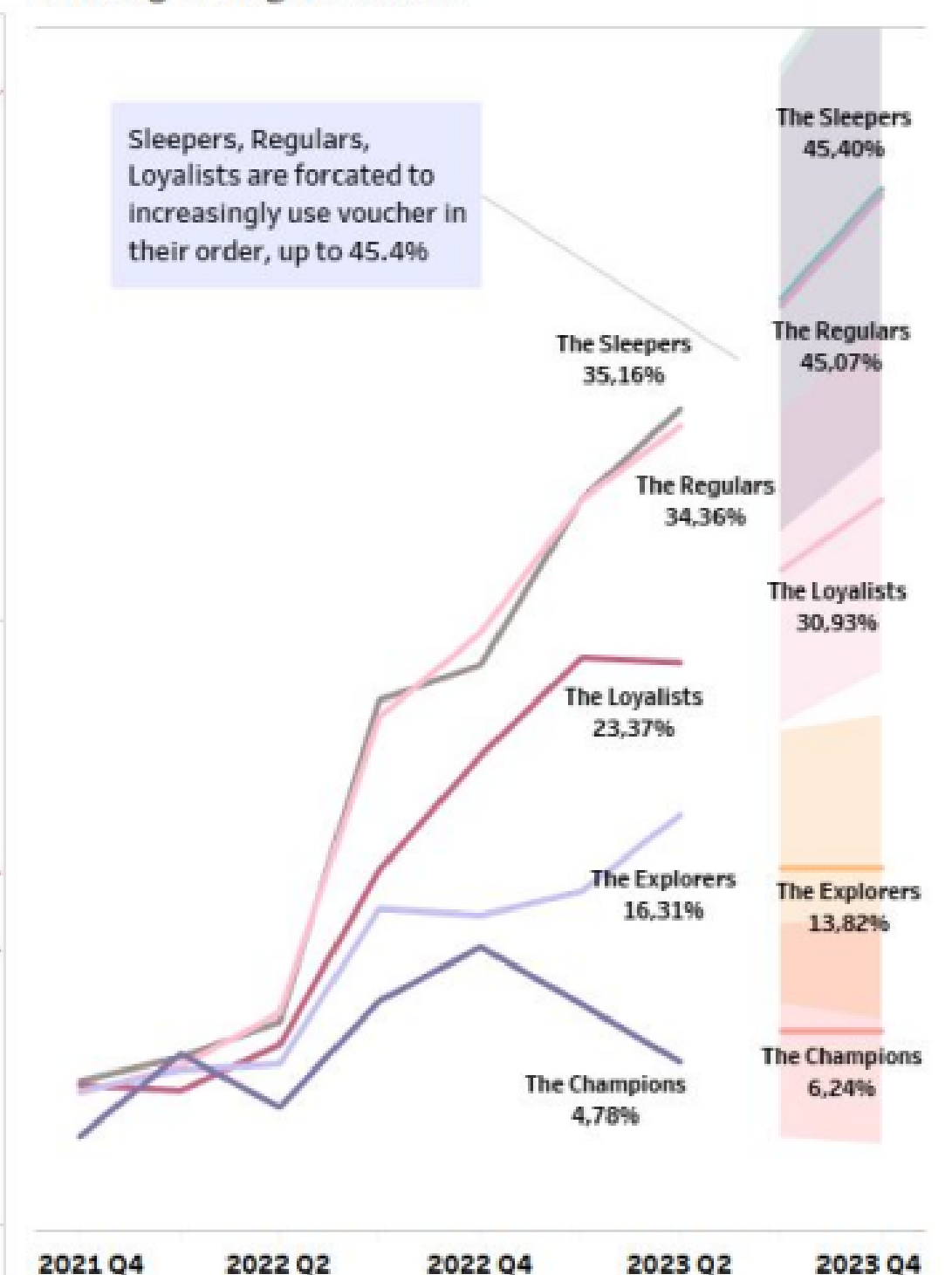
Preference for **delivery** is on the rise among high-CLV groups like The Loyalists and The Regulars, while the opposite is true for **take-away**. Showing Channel's usage percentage of each segment



When it's delivery, there is a growing preference for using the **app**. Meanwhile, delivery through the **call center** is losing popularity. Showing % usage of the app and call center in delivery.



These Delivery-preferred segments also have an increasing use of **vouchers**. Showing % usage of voucher



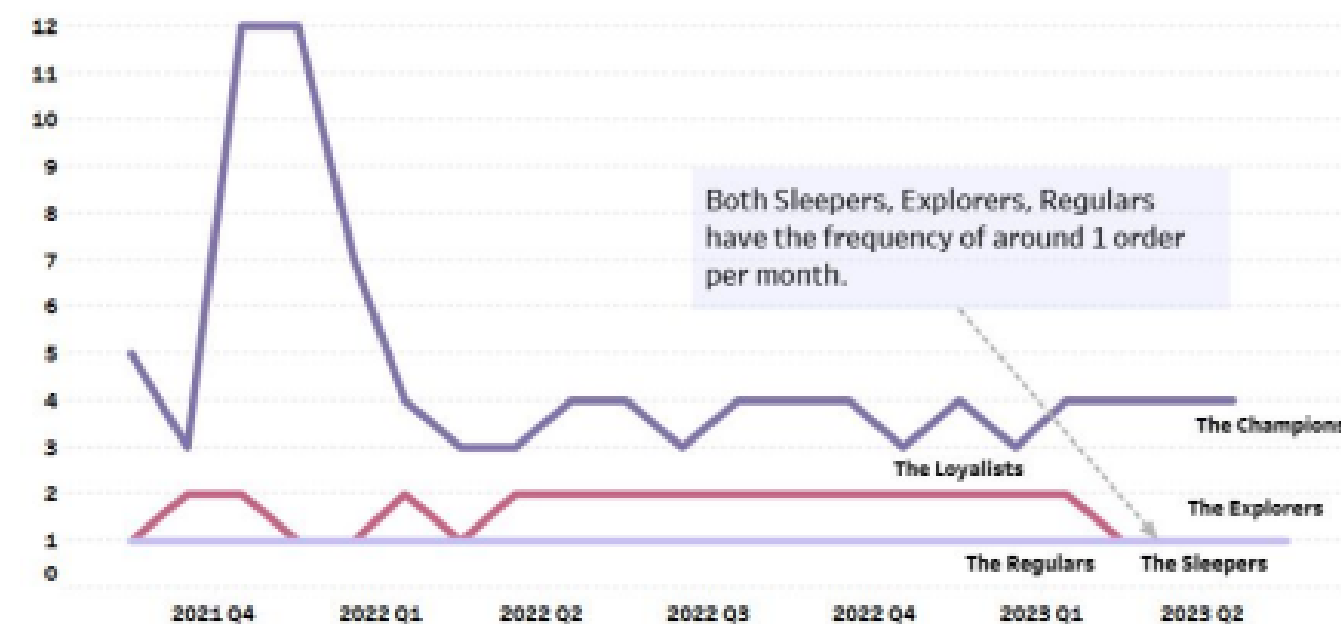
CLV* is calculated based on order frequency, value, and customer lifetime. Outstanding contribution from the Champion segment is evident.

*Customer Lifetime Value (CLV) is the predicted total revenue a business expects to earn throughout its entire relationship with a customer

*Formula: (Number of orders each month * Value per order) * Expected lifetime in months

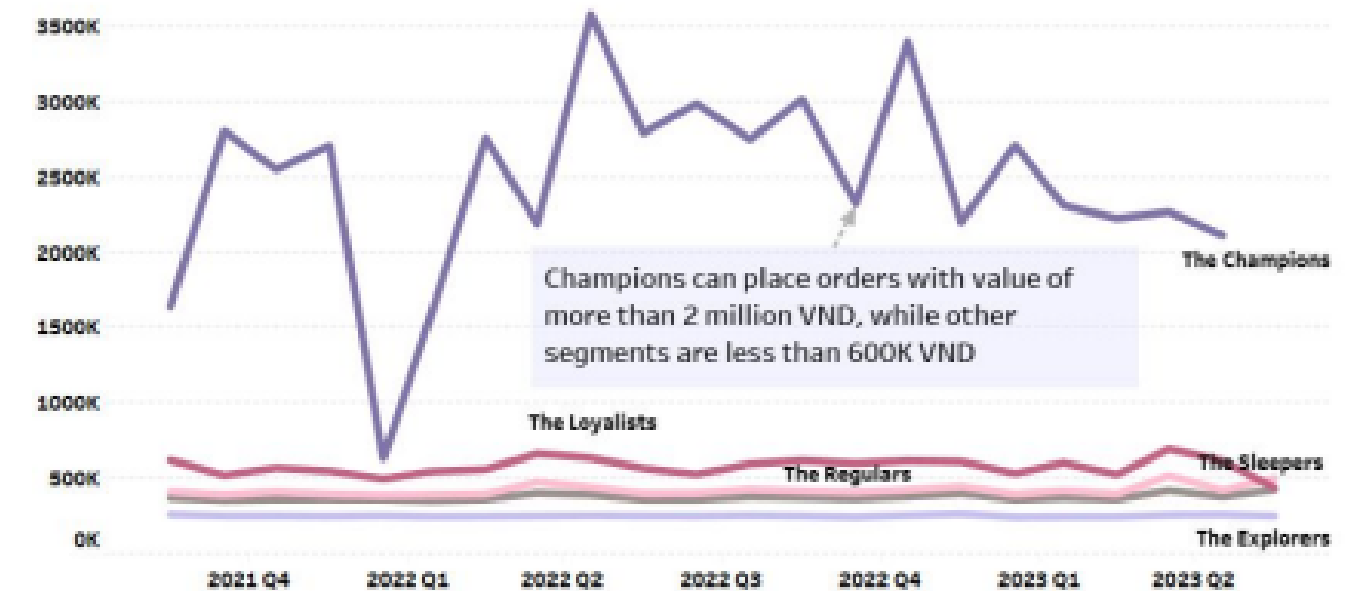
Order Frequency

Number of order placed per month



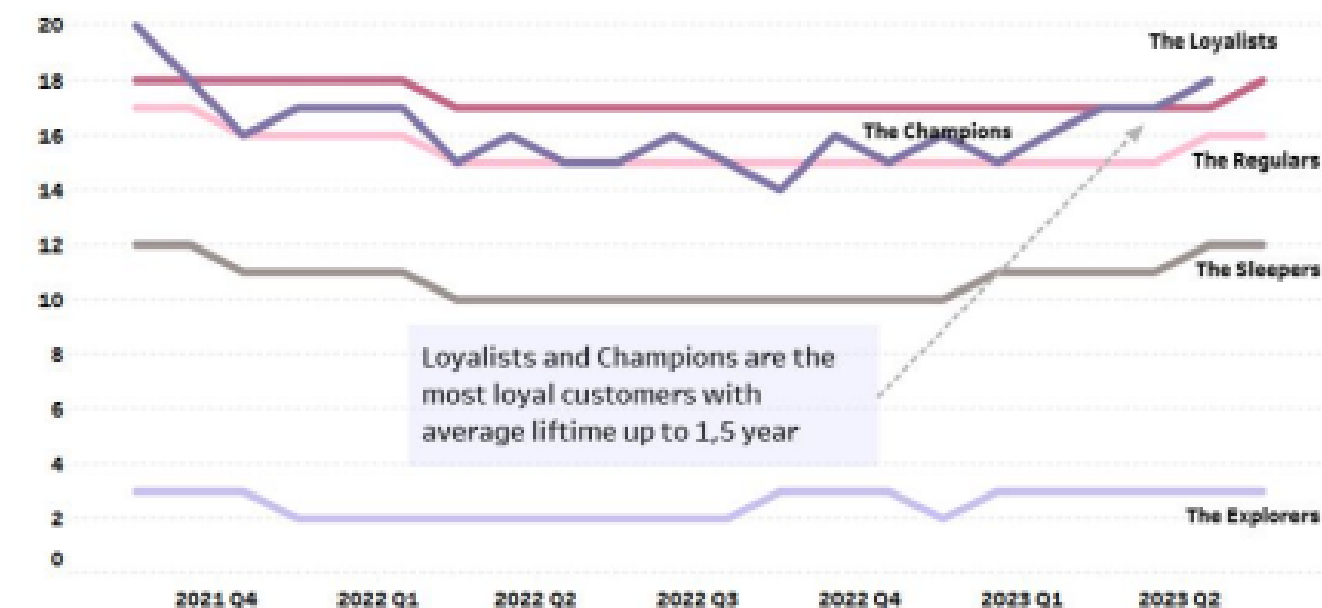
Order value

Value per order



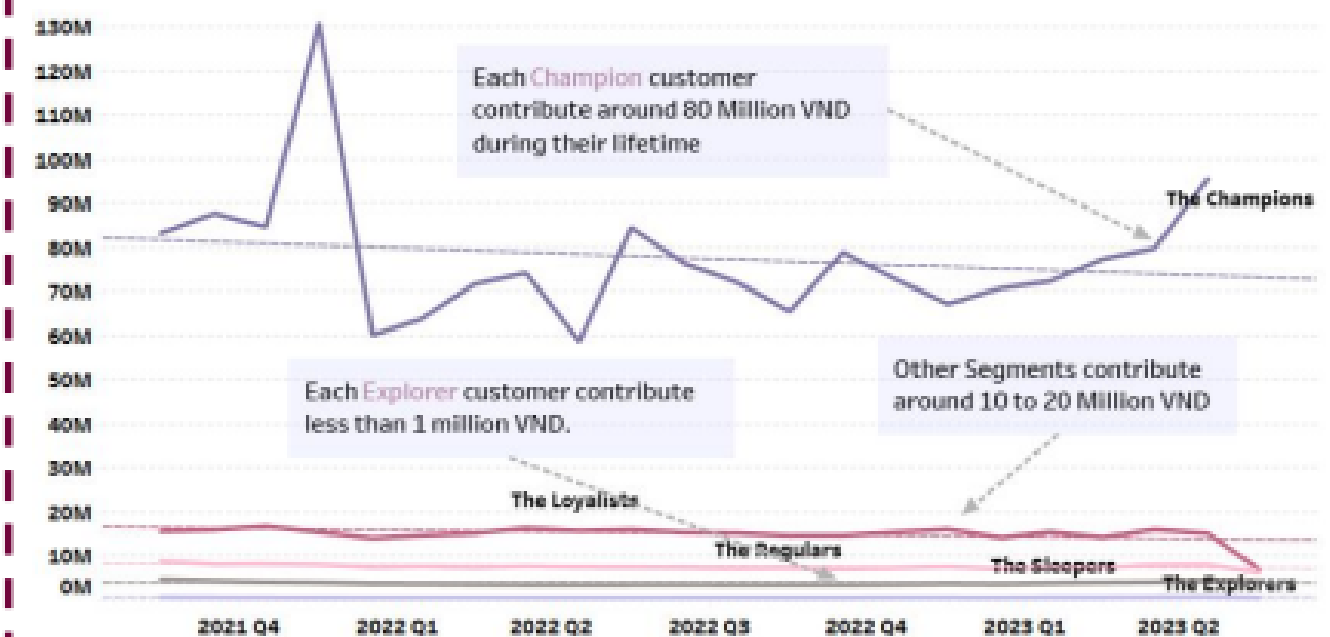
Customer Lifetime

Number of months since first to last order



Customer Lifetime Value

Order frequency * Order value * Customer Lifetime



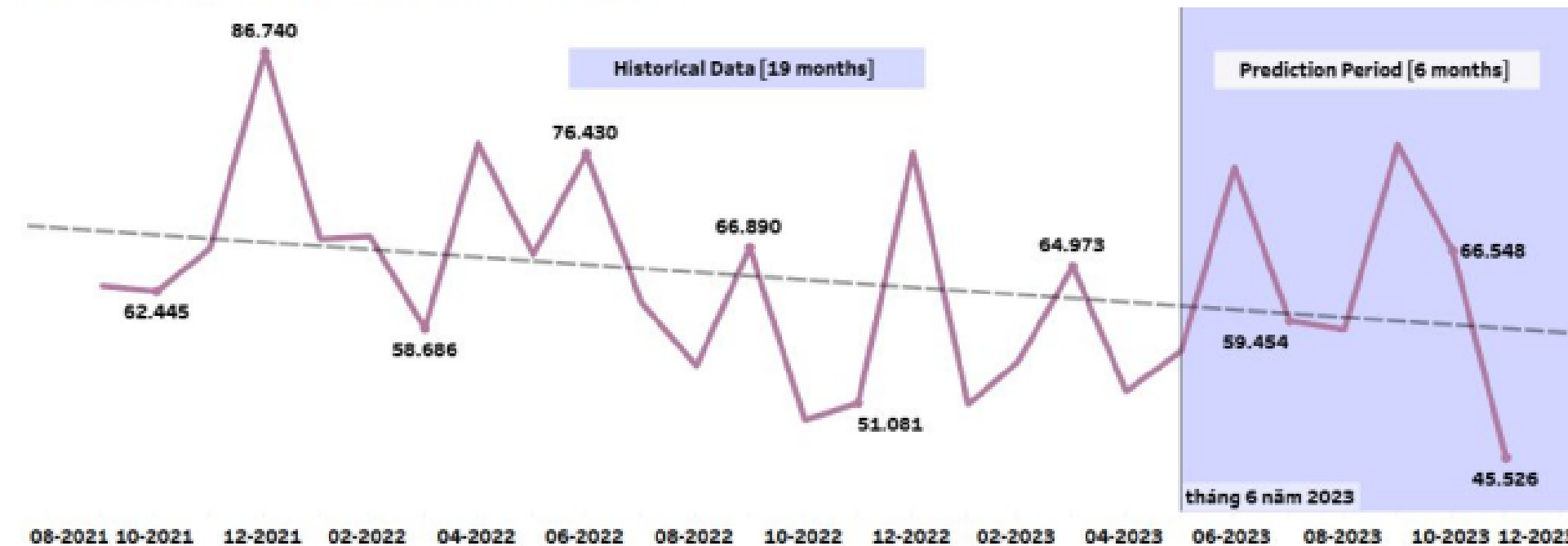
PREDICTED CHURN RATE AND CUSTOMER SIZE WITH ADVANCED DEEP LEARNING MODEL

Deep learning models were applied to forecast future customer size and understand churn* patterns, with results showing a decrease in customer numbers.

[Full Slides Here](#)

*Churn rate: the percentage of customers who order in one month but disappear the next.

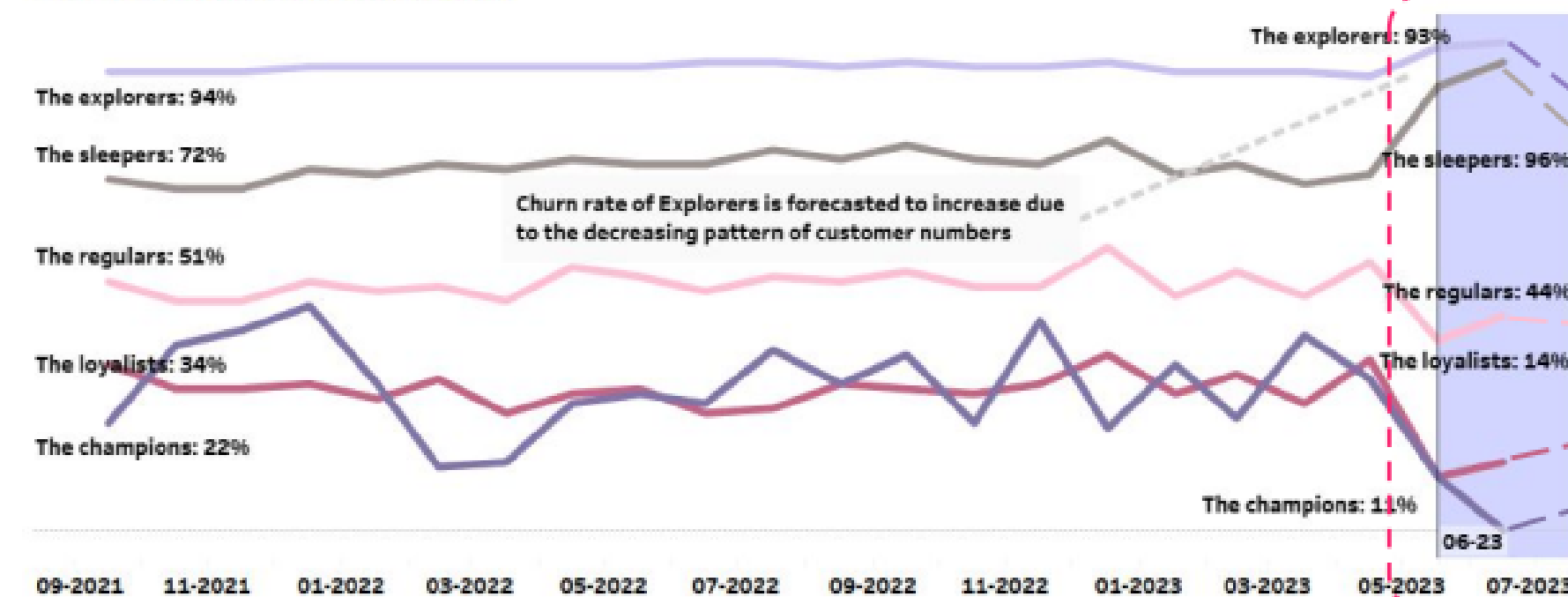
Past data and the model's predictions indicate a declining trend in customer size.
Showing *total number of customers at each time*



How the prediction was done

Predictive question	Model's input	Model used
How many customers do we have each month? [Customer size]	Time series data: total number of active customers each week/month	Bidirectional-LSTM RNN
Will this customer return next month? [Churn rate/ Return rate]	Every provided information, 10+ variables: RFM metrics, CLV, purchasing habits, demographic, etc.	Neural network with 10+ dense layers

Most segments exhibit stable churn rates. Return rate* of current customers is also predicted.
Showing *churn rate of each segment*.



Sample customers from each segment and their Churn rate | CLV
Showing *Churn Rate in 07-2023 of Each Segment | CLV*

CustomerID	Churn Rate	CLV
3157	93%	CLV: 24.537.807
7718	71%	CLV: 30.231.336
13207	49%	CLV: 24.535.882
118869	31%	CLV: 37.398.039
1789880	28%	CLV: 53.645.028

The Explorers
 The Sleepers
 The Regulars
 The Loyalists
 The Champions

*Return rate: the percentage of customers ordering in one month and the next.

REVEALED 4 FACTORS STRONGLY AFFECT CHURN RATE USING LOGISTIC REGRESSION

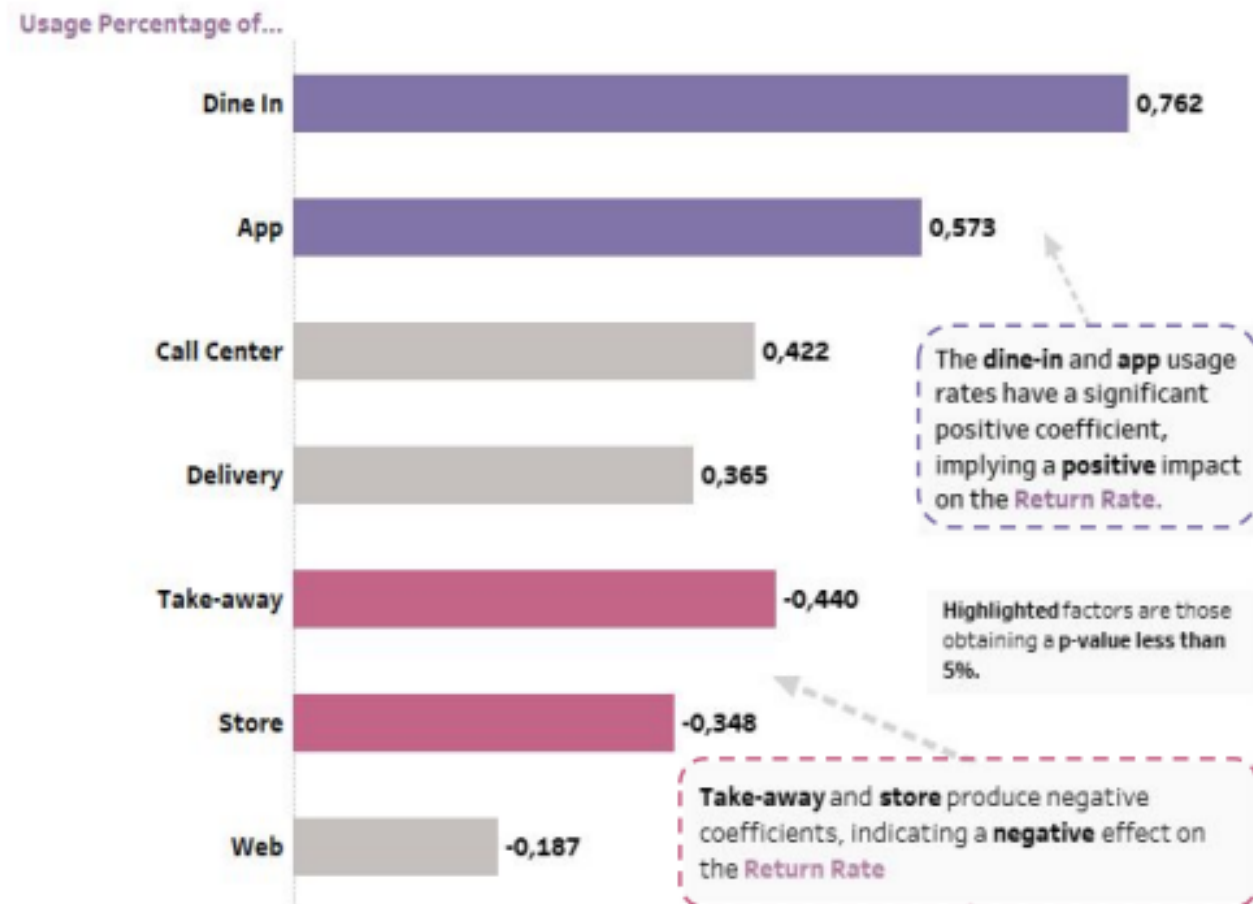
Logistic regression reveals a correlation between customer Return Rate* and 4 factors from order channel and source

[Full Slides Here](#)

*Return rate: the percentage of customers ordering in one month and the next.

4 variables demonstrating a strong effect on the Return Rate are spotted.

Showing the coefficient of each variable on Return Rate



Customers who have high Dine-In rate have higher Return Rate.

Loyalists and Champions are great examples.

Showing Dine-In Rate of each Segment



Higher app usage frequency reduces the likelihood of leaving.

Coupled with increasing app adoption, there is a compelling reason to invest in this platform.

Showing App Usage Rate of each Segment



Customers who prefer Take-away have lower Return Rate.

Explorers are the main driver of this phenomenon.

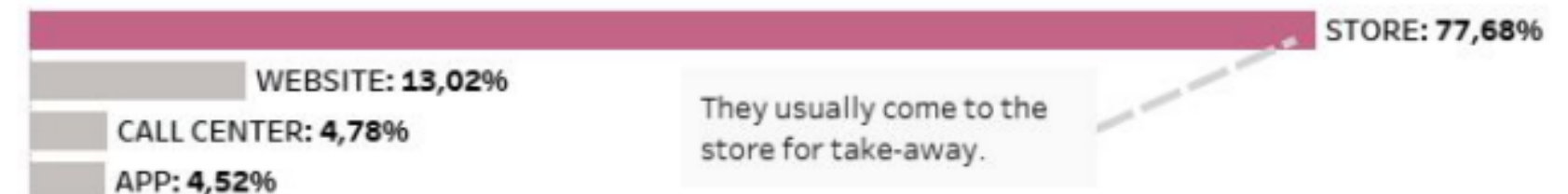
Showing Take-away Rate of each segment



Since they usually come to store when taking away,

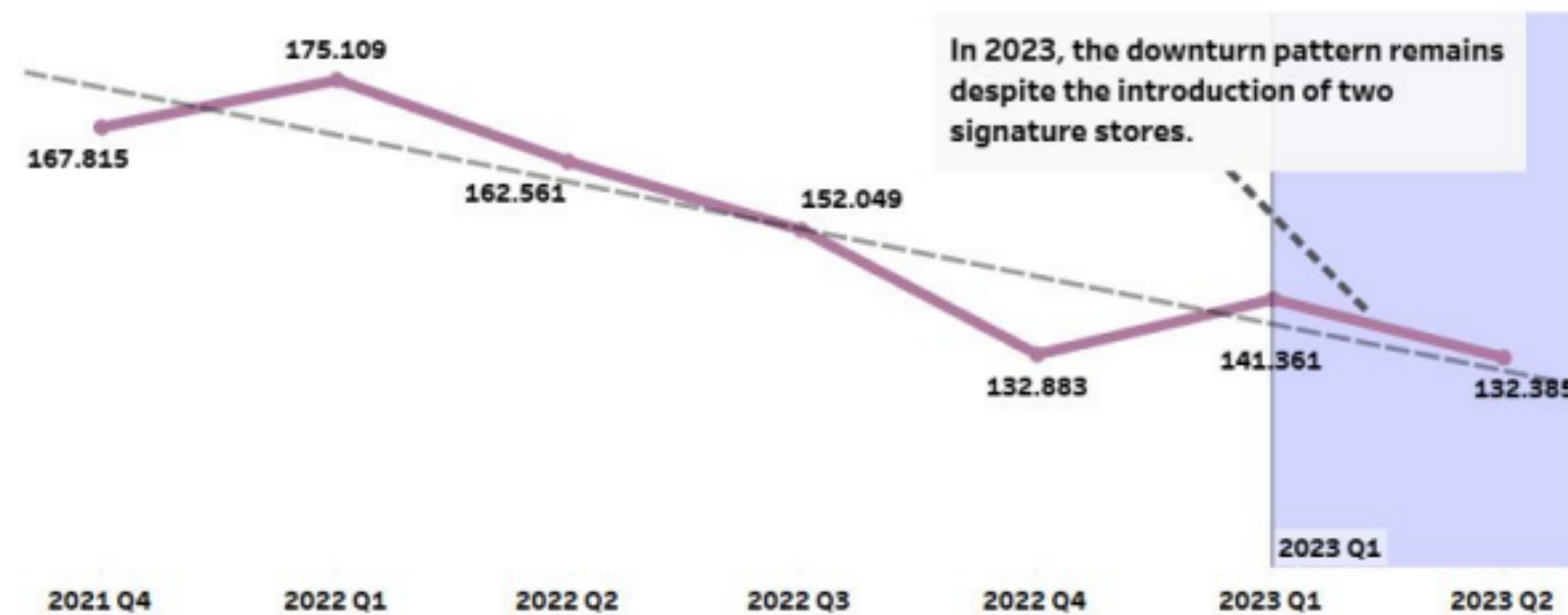
customers who have high 'go-to-store' rate also have lower Return Rate

Showing 'Go-to-store' when take-away rate across all segments.

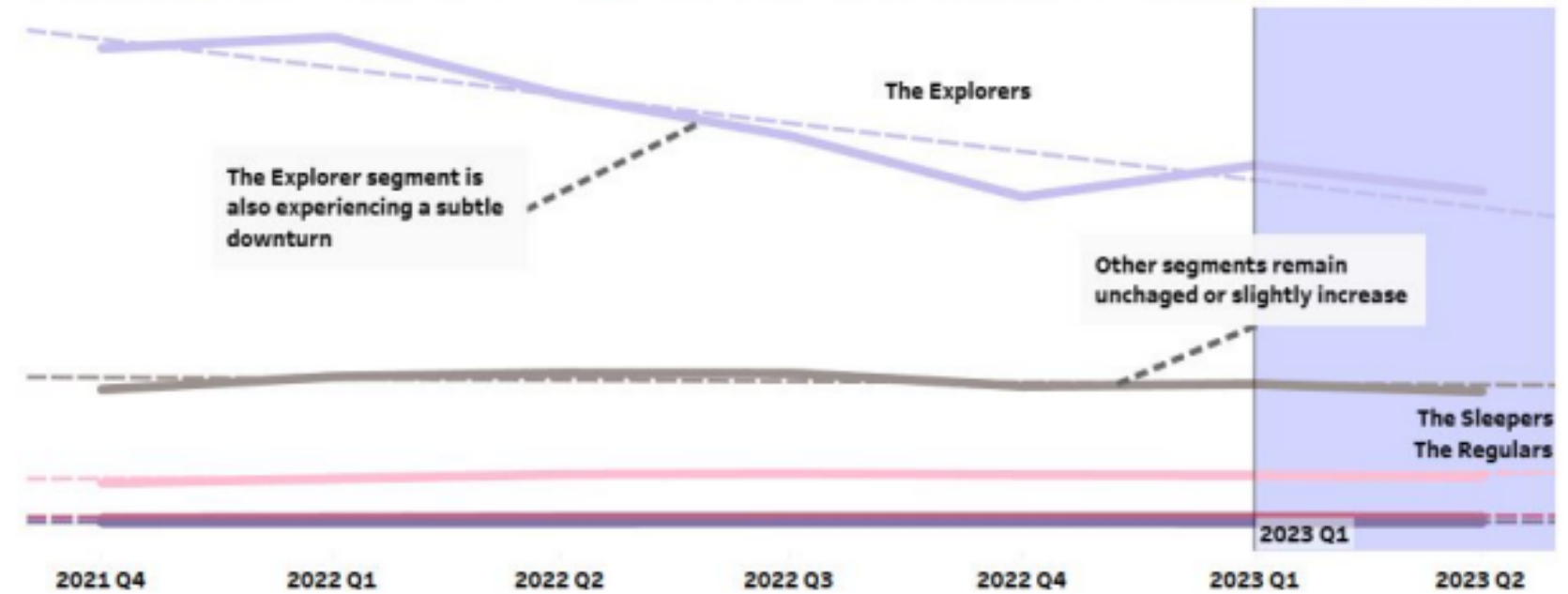


The decline in customer acquisition is largely influenced by a gradual reduction in The Explorers segment. Although reducing in size, each customers from this group seem to be more valuable over time.

Total number of active customers is facing a gradual reduction...

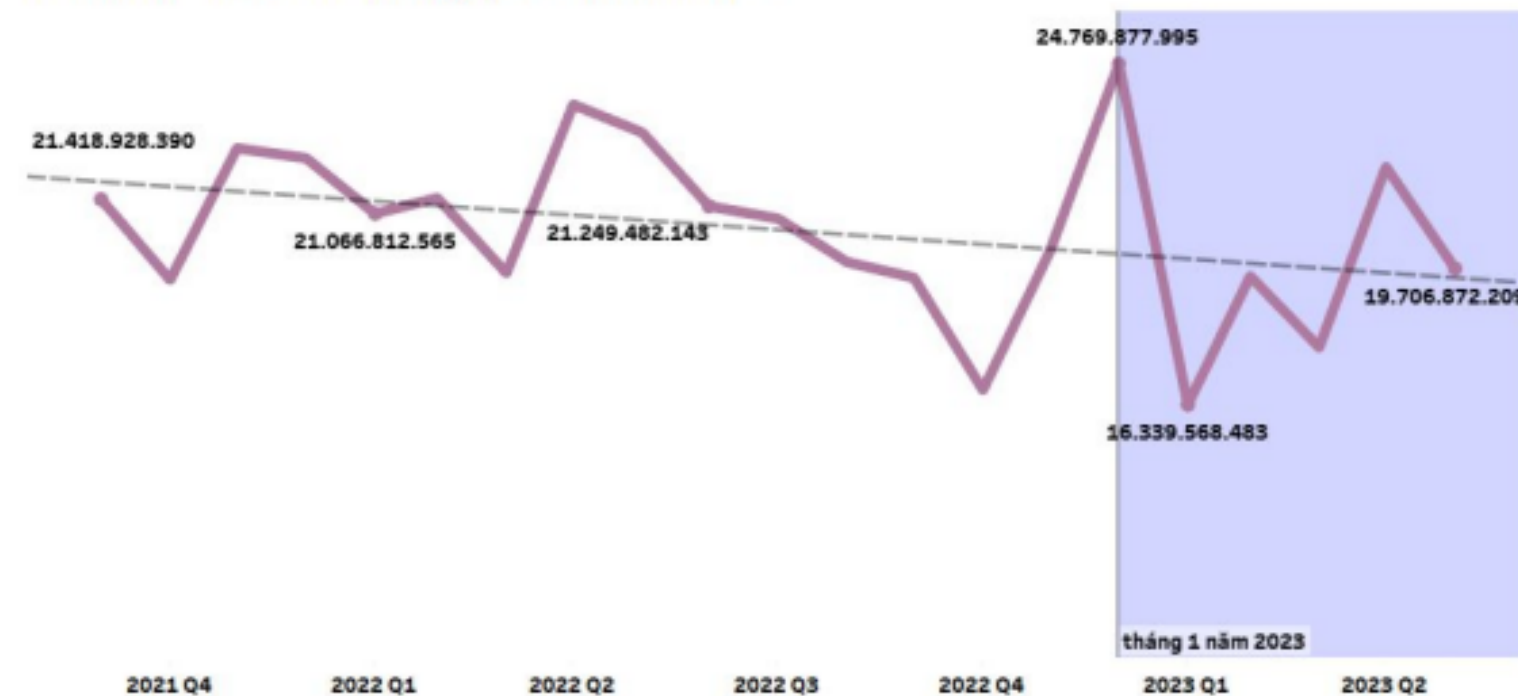


...which is driven by the steady decrease in the largest segment: The Explorer

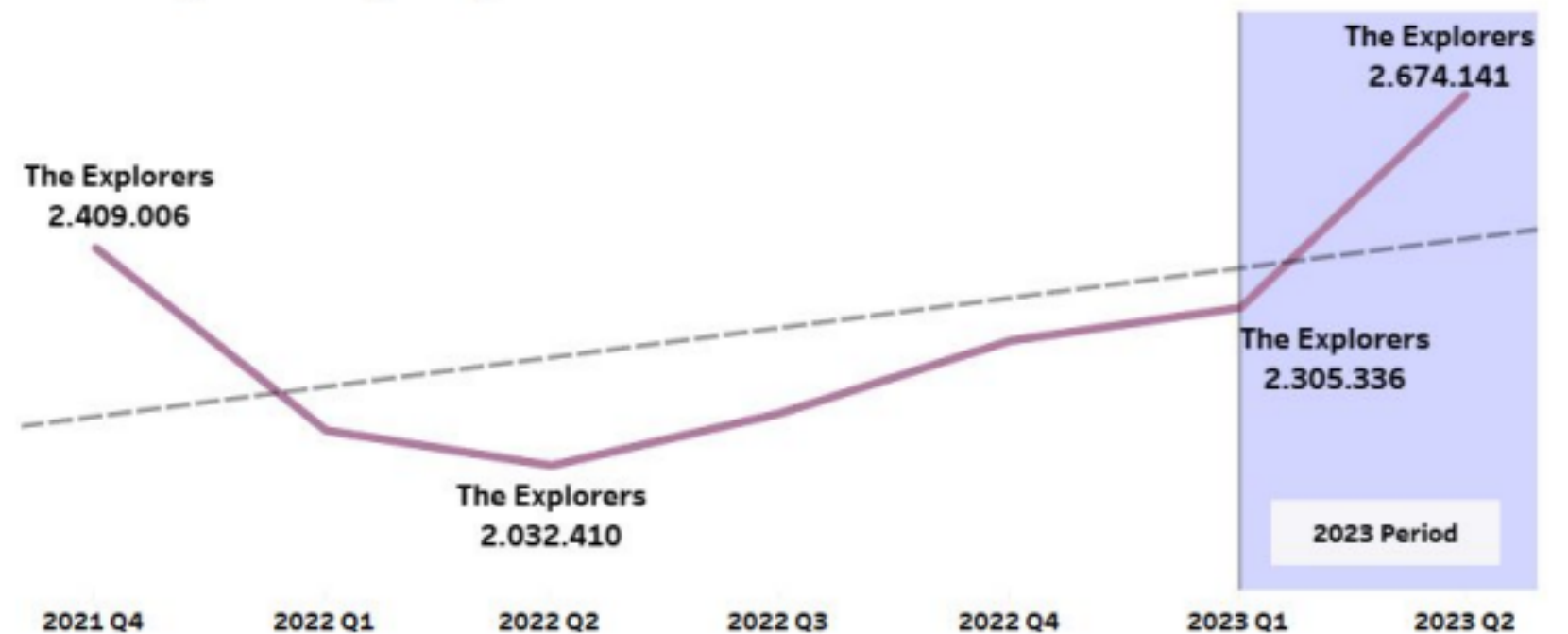


*This slide is an example

... Had led to a declining pattern in sales



However, CLV of Explorers are forecasted to continue growing, indicating a more loyal segment.



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BRAZILIAN E-COMMERCE

Link to final product: [Tableau Dashboard](#) | [Kaggle Notebook](#)

PROJECT GOAL

Extracting management insights with Python and presenting outcomes through a Tableau dashboard covering **Customer Segments, Sales, and Operations**.

SKILLS	KEY TASKS	TOOLS
<ul style="list-style-type: none">• Data visualization• Interactive Dashboard making• Sale, Sentiment, Operation analytics• Business Acumen	<ul style="list-style-type: none">• Generated an interactive dashboard for sales in Tableau.• Calculated 5 operational metrics, such as order processing speed and late shipment days.• Revealed bought-together items (used for a recommendation system).• Performed sentiment analysis to identify the most favored products.• Calculated 4 customer metrics, such as comment ratio and value per order.• Classified the customer base into 10 segments using the RFM framework.	<ul style="list-style-type: none">• Python: Pandas, Matplotlib,...• Tableau: Interactive Dashboard

[DashBoard Here](#)

SALES ANALYSIS

Choose Level of Aggregation

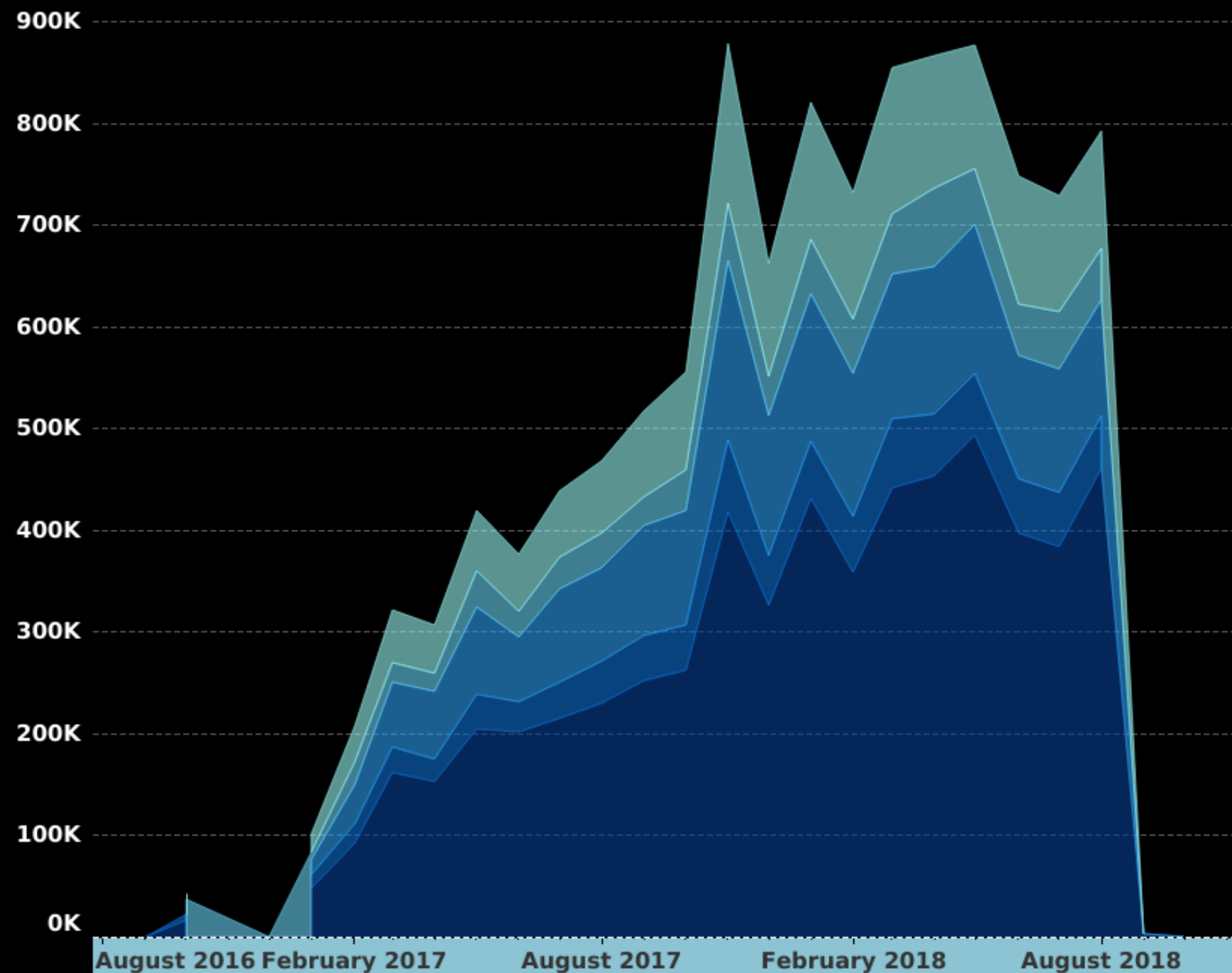
On Category

On State

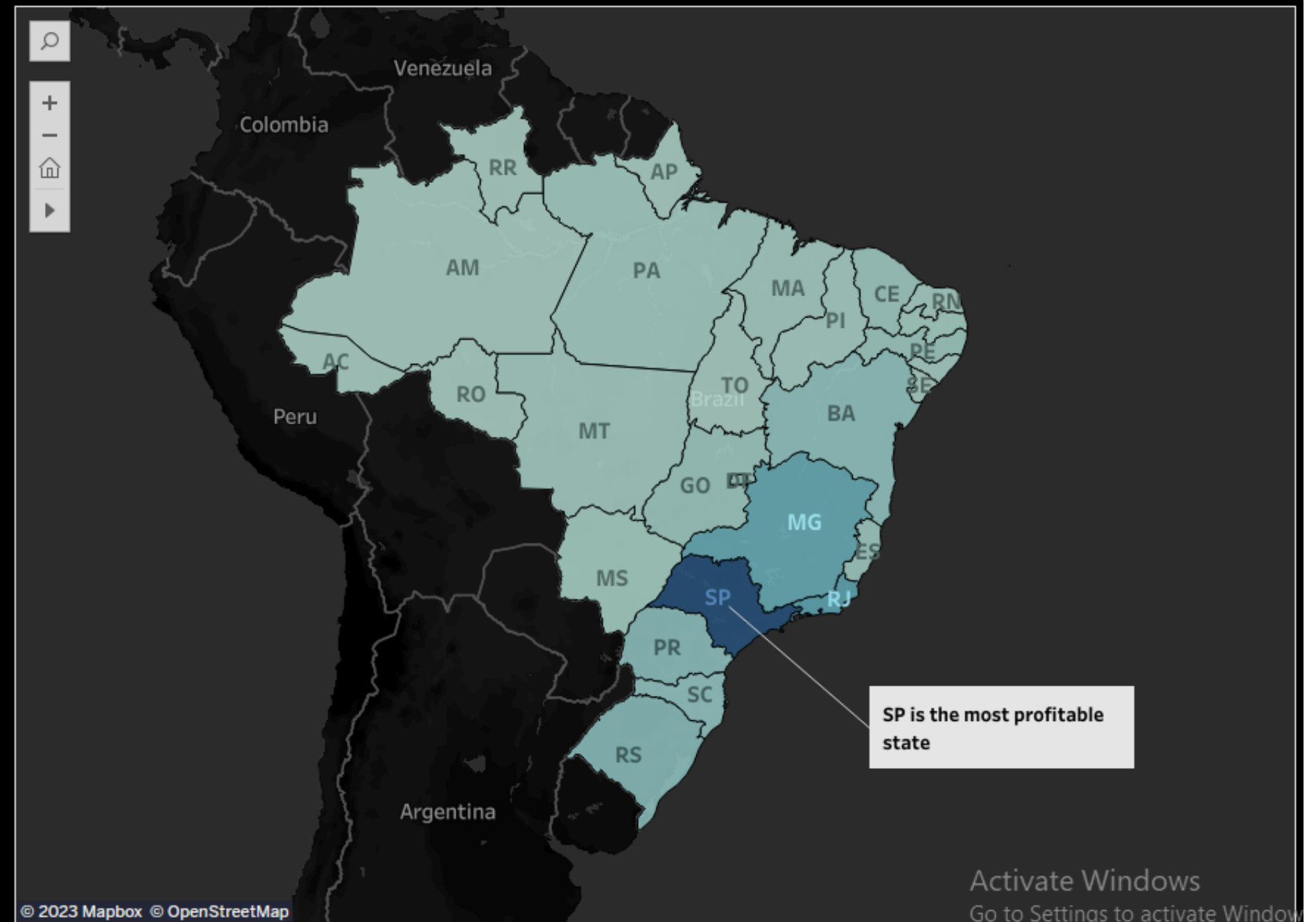
On Segments

On Time

Sales trend base *On State*



Sales Structure base on *On State*



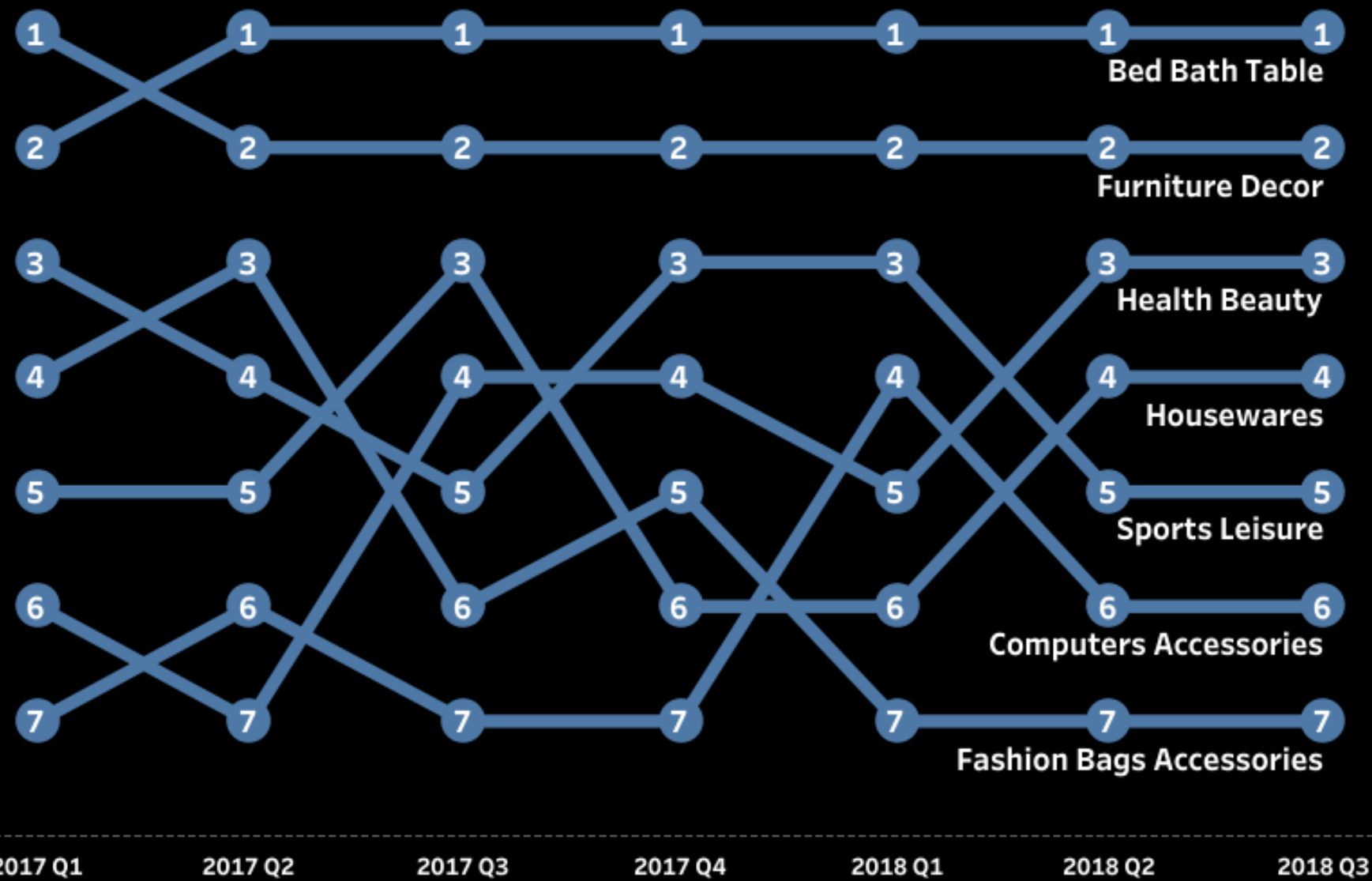
Activate Windows

Go to Settings to activate Windows

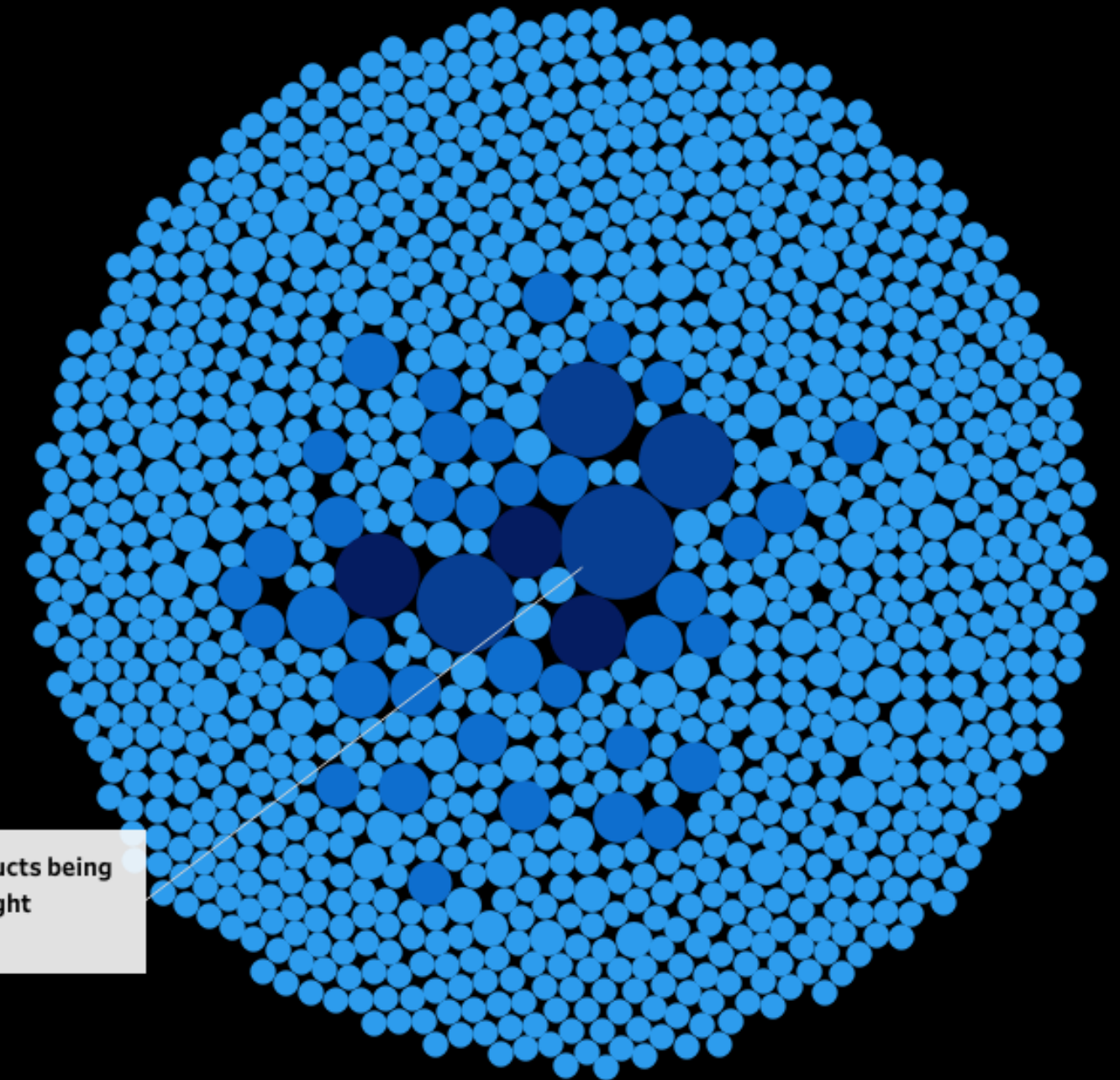
PRODUCT ANALYSIS

Product rank change over time

Rank is assigned base on number of purchase / Click on the category name to highlight path



Map of Products that are bought together



CUSTOMER ANALYSIS

Customer Segmentation base on

Recency / Frequency / Value of Purchase (see metrics definition in introduction)

		Recency Score				
		1	2	3	4	5
Frequency Monetary Score	5	Dont Lose	Dont Lose	Loyal	Loyal	Champions
	4	At Risk	At Risk	Loyal	Loyal	Champions
	3	At Risk	At Risk	Need Attention	Potential	Potential
	2	Hibernating	Hibernating	Almost Sleep	Potential	Potential
	1	Hibernating	Hibernating	Almost Sleep	Promising	New customers

1 | RFM ANALYSIS

[DashBoard Here](#)
[Notebook Here](#)

1.1. RECENCY

```
] :  
# getting the latest day of purchase for each user  
recency_table = customer.merge(order, on = "customer_id")  
recency_table = recency_table.groupby('customer_unique_id').agg({'order_purchase_timestamp': 'max'}).reset_index()  
# convert to datetime dtype  
recency_table['order_purchase_timestamp'] = pd.to_datetime(recency_table['order_purchase_timestamp'])  
# calculate the current day  
current_day = pd.to_datetime(max(order['order_purchase_timestamp']))  
# calculate the days between  
recency_table['days_between'] = (current_day - recency_table['order_purchase_timestamp']).apply(lambda x: int(str(x).split()[0]))  
# def function that scores the data  
def scoring(x):  
    # calculate quantiles  
    quan_val_list = []  
    for quan in [0.2, 0.4, 0.6, 0.8]:  
        quan_val_list.append(np.quantile(x, quan))  
    # label the data base on the quantile value  
    def labeling(x):  
        if x < quan_val_list[0]: return 1  
        elif x < quan_val_list[1]: return 2  
        elif x < quan_val_list[2]: return 3  
        elif x < quan_val_list[3]: return 4  
        else: return 5  
    return x.apply(labeling)  
  
recency_table['recency_score'] = scoring(recency_table['days_between'])  
recency_table
```

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PROJECTS	OUTCOME	DESCRIPTION
Statistical Analysis Dognition: 80% Of Stats You Need	Kaggle notebook: 80% of Statsitics you need_Dognition data Kaggle	<p>Apply 80% of statistical techniques to the Dognition dataset, creating a guidance notebook for community use.</p> <ul style="list-style-type: none">• Skills/Tools: Statistical methods Python programming• Key Tasks: Executed Sampling and Examining Normality Descriptive Analysis Basic & Advanced Hypothesis Testing ootstrapping and Permutation
A/B Testing: Ads displayment policy of Cookie Cat's Mobile game	Kaggle notebook: A/B testing Kaggle	<p>Employ statistical methods to investigate the influence of Cookie Cats' new ad display policy on player retention.</p> <ul style="list-style-type: none">• Skills/Tools: A/B Testing Statistical methods• Key Tasks: Performed permutation testing - a non-parametric statistical approach
Analyzing HR data using logistic regression, decision tree	Kaggle notebook: HR Analytics Kaggle	<p>Reveal factors influencing a company's attrition rate (employee turnover) using logistic regression and decision tree analysis.</p> <ul style="list-style-type: none">• Skills/Tools: Behaviour anlysis HR Statistical methods Python• Key Tasks: Applied logistic regression and decision tree analysis, comparing variable coefficients and feature importance to make final recommendations.

PROJECTS	OUTCOME	DESCRIPTION
Financial Statement Dashboard with Tableau	Tableau: Financial Statement Dashboard Tableau Public	Visualized the key financial information for SP500 companies. <ul style="list-style-type: none">• Skills/Tools: Financial analysis Tableau Interactive Dashboard• Key Tasks: Visualized balance sheet income funnel financial ratios
Disasters classification with RNN - LSTM - BERT	Kaggle notebook: LSTM-BERT-TweetData Kaggle	Train and evaluate some NLP models to help classify if a tweet is about a real disaster or not. <ul style="list-style-type: none">• Skills/Tools: NLP Deep Learning Tensorflow BERT• Key Tasks: Build, train, evaluate Simple RNN LSTM BERT
Churn rate prediction with XGB - Neural network	Kaggle notebook: Churn_predict XGB NeuNet Kaggle	Predict customer churn in a telecom company. <ul style="list-style-type: none">• Skills/Tools: XGB• Key Tasks: Training and evaluating XGB model.

**THANKS
FOR
WATCHING**

Portfolio with All projects:
[Here](#)

Linkedin:
[Here](#)