Performance Analytics Kimia Farma 2020-2023



Indonesia Geo Map Based on Nett Profits for Each Province

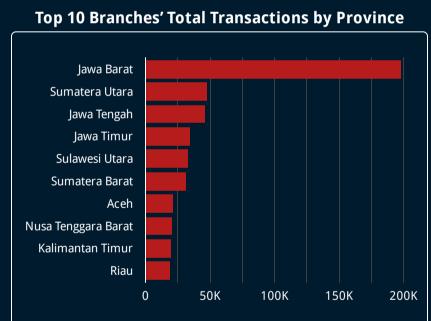
Total Nett Sales and Nett Profit (2020-2023)

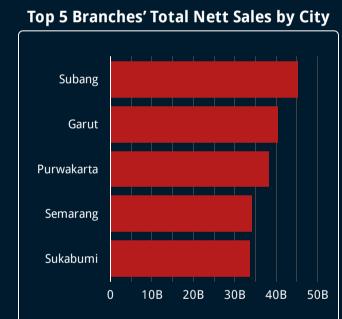




Total Transaction (2020-2023) 169K 168K 167K 2020 2021 2022 2023

Jawa Barat Sumatera Utara Jawa Tengah Jawa Timur Sulawesi Utara Sumatera Barat Aceh Nusa Tenggara Barat





Top 3 Product with Most Opname Stock

100B

200B

Kalimantan Timur

Psycholeptics drugs.

Psycholeptics drugs,

Drugs for obstructive

Anxiolytic drugs

airway diseases

Hypnotics and sedatives

Riau

drugs

0

300B

400B



50B 100B 150B 200B 250B

Top 3 Product with Highest Nett Sales

Psycholeptics drugs,
Hypnotics and sedatives

50K

75K 100K 125K 150K

Top 3 Product with Highest Transaction

,	
Top 5 Branches with High Rating and Low Tra	ansaction

10M 15M 20M 25M 30M

	branch_name	kota	branch_rati	transaction_rati
1.	Kimia Farma - Klinik &	Bitung	4.57	4.04
2.	Kimia Farma - Apotek	Kupang	4.56	4.04
3.	Kimia Farma - Klinik-Ap	Sorong	4.45	4.03
4.	Kimia Farma - Apotek	Padang	4.26	4.03
5.	Kimia Farma - Klinik-Ap	Lhokseum	4.33	4.03

_						
	date 🕡 🔻	transactio	kota	branch_name	nett_sales	nett_pro
1.	Dec 30, 2023	TRX6076646	Ciamis	Kimia Farma - Klinik	8,250,060	2,475,018
2.	Dec 30, 2023	TRX3738187	Banda Aceh	Kimia Farma - Klinik	8,152,380	2,445,714
3.	Dec 30, 2023	TRX7238049	Semarang	Kimia Farma - Apotek	7,180,272	2,154,081.6
4.	Dec 30, 2023	TRX6287650	Kendari	Kimia Farma - Apotek	6,741,888	2,022,566.4
5.	Dec 30, 2023	TRX3375644	Jakarta	Kimia Farma - Klinik	6,654,384	1,996,315.2
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Psycholeptics drugs,

Drugs for obstructive

Anxiolytic drugs

airway diseases