Expense projections – time series linear model

0.01% per year
0.06% by 2030

Expense Amount (CHF)

Year

Condition
— Reduced

Expense Type
● Income from medical
● Operational costs
● Personnel expenses
● Total expense

Data source: FOPH, kzp22_KZ_TimeSerie
https://www.bag.admin.ch/
Universitäts–Kinderspital Zürich