

1.0 Purpose:

The purpose of this procedure is to ensure processes are in place for the allocation of financial resources for the effective management of assets under the control of the Nassau Cruise Port Limited (NCPL) facilities.

2.0 Responsibility:

The Projects and Facilities Manager is responsible for ensuring that the following procedures are effectively implemented and maintained.

3.0 Procedures:

3.1 Budget

The Budget is based on three factors:

- The phased turnover of the facility from the Contractor to NCPL.
- The necessary equipment and tools required to maintain the facility.
- The number of personnel/contractors required to maintain the facility.

3.2 Equipment

The following equipment will be required:

- Golf carts truck back.
- Maintenance trucks.
- CMMS Software.
- 1 Admin
- 1 Asst FM.
- 1 Cleaning Manager.
- 7 space cleaners.
- 5 maintenance personnel.