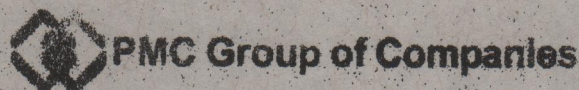


☒ PMC
 ☐ GCI
 ☐ OTHERS
☐ PPI
 ☐ MBI



SPECIAL PROJECT REQUEST			CONTROL NO.:	
PAYEE: MS. BRAILE DIAMOND M. MILLAREZ			DATE REQUESTED: MAY 5, 2021	DATE NEEDED: MAY 15, 2021
NAME: ALCAR BES JENNINE ELNI	POSITION: PSS	DIVISION: SMD	TERRITORY: BACOLOO	
CUSTOMER/GROUP/ASSOCIATION		SCHEDULE:	EXPECTED ROI:	
Department: RESPIRATORY CARE UNIT		Date: MAY 15, 2021	20,000.00	
Contact Person: MS. BRAILE DIAMOND MILLAREZ		Day: SATURDAY		
Position: CHIEF RESPIRATORY THERAPIST		Time: 7AM		
Venue:				
TYPE OF PROJECT		PARTICIPANTS:		
PLS. Check Box <input type="checkbox"/> Product Demo <input type="checkbox"/> Pakain Blitz <input type="checkbox"/> Others Please Specify _____		<input checked="" type="checkbox"/> Sponsorship Please Specify SUMMER OUTING <input type="checkbox"/> Birthday		
OBJECTIVES OF THE PROJECT		EXPECTED NUMBER OF DOCTORS INVOLVED		
- Support to RM - RCU Dept w/ their summer outing		NURSES INVOLVED		
- Maintain good relationship w/ the Chief Respiratory Therapist		PMC INVOLVED		
- Helps maintain availability of PMC products in their dept.		OTHERS PLS. SPECIFY		
		TOTAL NUMBER		
		PROPOSED BUDGET:		
		COST PER FAX		
		TOTAL COST		
		RECOMMENDING APPROVAL:		
CHECK NO.:		IMMEDIATE SUPERIOR		
AMOUNT RELEASED:		PRESIDENT		
PROCESSING:		NSM		
AP OFFICER		FINAL APPROVAL/DISAPPROVAL:		
ACCTG MGR		PM / AVT		
RELEASED BY		PRESIDENT		
RECEIVED BY		FINAL BUDGET		
LIQUIDATION:		DATE		
LIQUIDATED ON:		DATE		
ACTUAL EXPENSES:		DATE (TO ACCTG)		
O.R. NAME/NUMBER:				

ROI MONITORING

DETAILS

DATE	2020 SALES	VS	2021 SALES
JAN	28,750.00		JAN 94,150.00
FEB	45,272.08		FEB 16,900.00
MAR	31,504.65		MAR 64,208.00
APR	40,130.00		
MAY	—		175,258.00
JUN	334,242.00		
JUL	435,750.00		
AUG	289,800.00		
SEP	103,300.00		
OCT	51,400.00		
NOV	52,194.00		
DEC	176,010.00		
TOTAL:	1,142,842.73		