|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Deliverable** | | Resource name | Amount of resource required in (hours) or (number of items) | Cost |
| Tasks | Description |
| 1.0 | Hire a place for the first meeting | The meeting will be held at the library in a private room. | 4 hours | Free |
| 1.2 | Discuss who are our stakeholders in the meeting | Hardware | 2 laptops | 1200\*2=$2400 |
| 1.3 | Design persona | Networks | Moderns and an internet connection | 120+50=$170 |
| 2.0 | Create a repository on GitHub | programmer | 5 hours | 5\*40=$200 |
| 2.1 | Design a Gantt chart | Software | Software license \*1 | $60 |
| 3.1 | Create a risk register | Project management team | 8 hours | 8\*30=$240 |
| 3.2 | Design and publish the website | Web designer | 2 weeks | $1300 |
| 3.3 | Testing website | Tester | 8 hours | 8\*20=$160 |
| **Total** |  |  |  | **NZ $4530** |