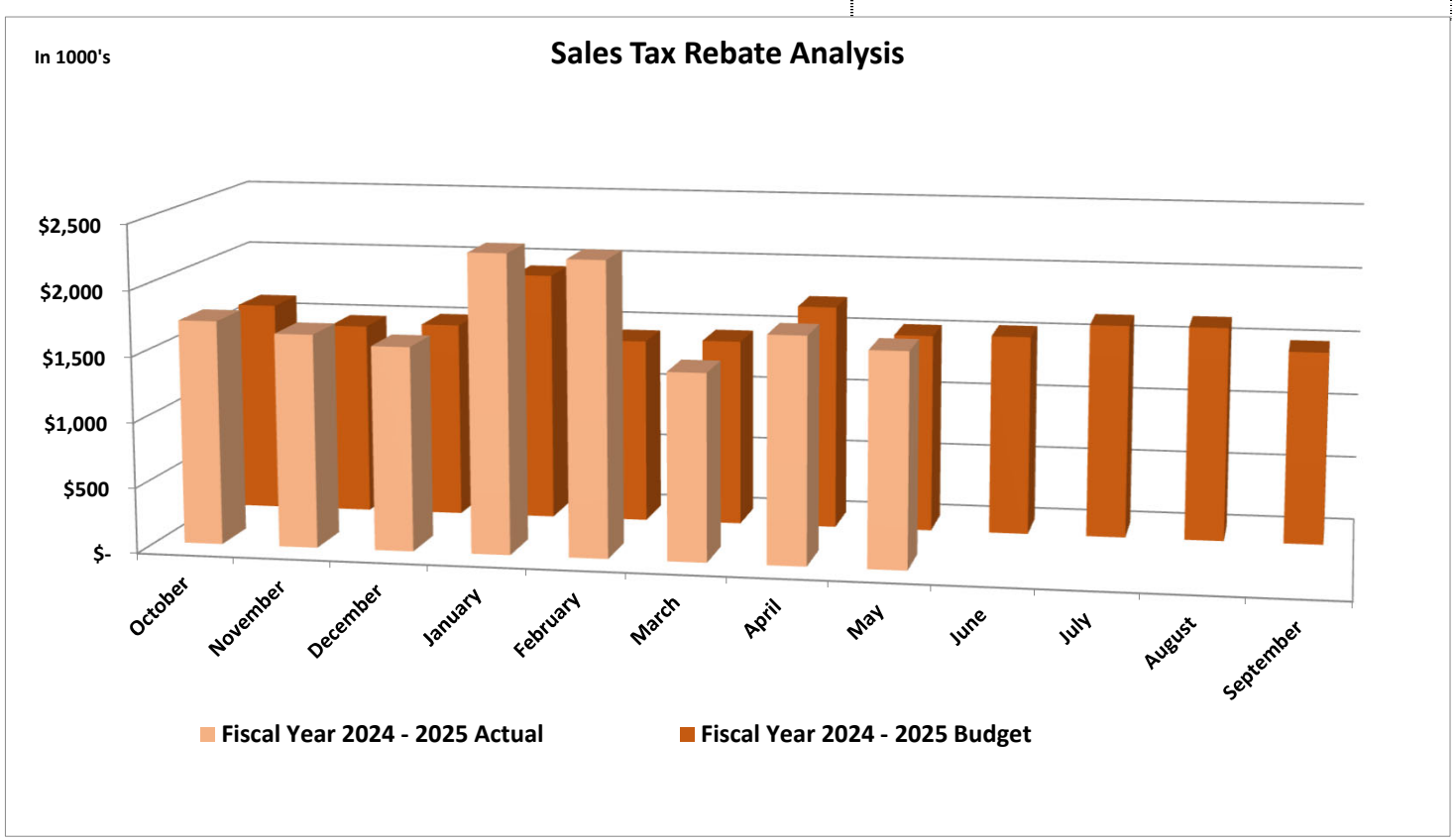
City of Victoria General Fund
Sales Tax Receipts Analysis

DATE	Actual Receipts FY 17-18	Actual Receipts FY 18-19	Actual Receipts FY 19-20	Actual Receipts FY 20-21	Actual Receipts FY 21-22	Actual Receipts FY 22-23	(A) Actual Receipts FY 23-24	*Fiscal Year 2024 - 2025* (B) Budgeted Receipts FY 24-25	(C) Actual / *Estimate* Receipts FY 24-25	Current Year Monthly % Change COL: C / B	Current Year Cumulative % Change COL: C / B	FY 24-25 Budget Collected $19,000	Previous Year Monthly % Change COL: C / A	Previous Year Cumulative % Change COL: C / A
October	$ 1,556	$ 1,557	$ 1,487	$ 1,522	$ 1,775	$ 1,846	$ 1,710	$ 1,628	$ 1,720	5.62%	5.62%	9.05%	0.58%	0.58%
November	1,367	1,411	1,331	1,295	1,418	1,576	1,556	1,482	1,638	10.54%	7.97%	17.67%	5.27%	2.82%
December	1,393	1,241	1,258	1,263	1,544	1,596	1,587	1,511	1,565	3.55%	6.53%	25.91%	-1.39%	1.44%
January	1,700	1,728	1,849	1,825	1,942	1,857	2,019	1,923	2,289	19.05%	10.21%	37.96%	13.37%	4.95%
February	1,211	1,232	1,180	1,337	1,347	1,574	1,496	1,425	2,256	58.36%	18.81%	49.83%	50.80%	13.15%
March	1,193	1,268	1,244	1,195	1,259	1,589	1,516	1,444	1,435	-0.60%	15.84%	57.38%	-5.34%	10.31%
April	1,579	1,222	1,454	1,858	1,831	1,902	1,819	1,732	1,735	0.16%	13.40%	66.52%	-4.62%	7.99%
May	1,265	1,646	1,203	1,500	1,585	1,564	1,606	1,529	1,641	7.30%	12.66%	75.15%	2.18%	7.29%
June	1,297	1,318	1,273	1,394	1,531	1,688	1,618	1,541	*1,541*					
July	1,573	1,655	1,539	1,746	1,831	1,827	1,731	1,648	*1,648*					
August	1,389	1,479	1,265	1,370	1,545	1,583	1,735	1,652	*1,652*					
September	1,356	1,354	1,254	1,438	1,683	1,760	1,559	1,485	*1,485*					
	$ 16,879	$ 17,111	$ 16,337	$ 17,743	$ 19,291	$ 20,362	$ 19,952	$ 19,000	$ 20,605					



City of Victoria General Fund
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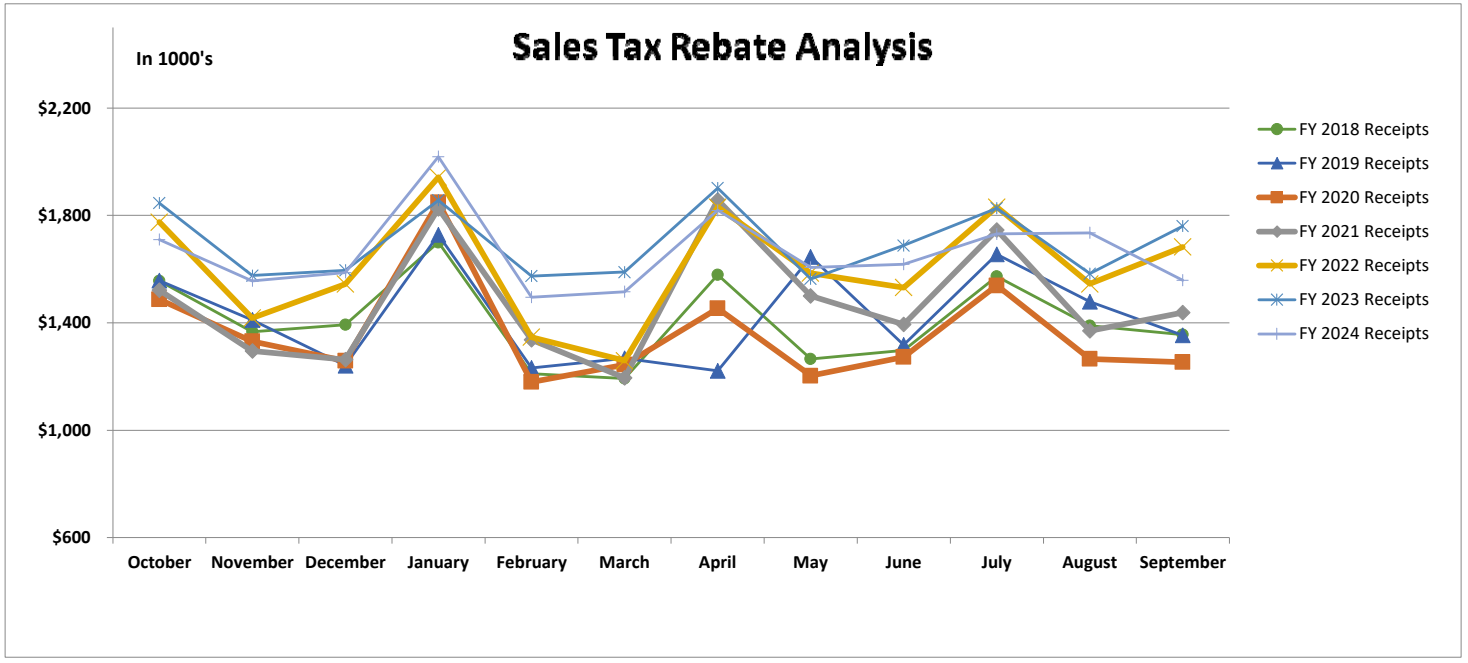

Actual receipts in column (F) represent City of Victoria General Fund's (GF) portion of the monthly sales tax receipt from the State Comptroller's Office. The State Comptroller does not distinguish between GF and Victoria Sales Tax Development Corporation (VSTDC) funds. In order to calculate the GF portion, 66.66% is considered City GF revenue and 33.33% is VSTDC revenue. Only the City's GF is reported above. All of the sales tax receipts for the City of Victoria can be viewed at the following link. Choose "City", enter "Victoria" and click "Get Report":

https://mycpa.cpa.state.tx.us/allocation/AllocDetail