

## Summary of financial planning

The differences between provisional and real expenses are summarize below.

System	Previsionnal	Real	Differences (€)	Differences (%)
Suspension	12 630,00 €	19 480,00 €	6 850,00 €	35%
Powertrain	14 680,00 €	14 046,00 €	-634,00 €	-5%
Electrical	6 810,00 €	6 893,00 €	83,00 €	1%
Frame & body	880,00 €	2 005,00 €	1 125,00 €	56%
Miscellaneous	11 400,00 €	9 994,00 €	-1 406,00 €	-14%
Total	46 400,00 €	52 418,00 €	6 018,00 €	11%
Budget	51 800,00 €	52 600,00 €		
Financial provisions	5 400,00 €	182,00 €		

Here is some explanations for the differences observed:

- Suspension system: difference of 6 850 €
  - Wheels bearings due to delivery dates
  - Additional tires
  - 4 more rims
- Frame & body system: difference of 1 125 €
  - Lateral body plates not offered by our sponsor
- Miscellaneous: difference of 1 406 €
  - Less imponderables than previously planned