

# Cost report presentation

## Cost model

The aim of this document is to show the process and philosophy behind the costing method used for the FSAE Cost Event.

### ***Context and hypothesis***

#### *Company description*

The simulated company is sized to be a prototyping shop, able to manufacture and assemble most of the components of an FSAE car. Therefore, it will not have in-house specific expensive machinery used for a unique or only few parts of the car. For instance, 3D stereolithography printer used for the air intake, water-jet cutter, ...

Of course, the machinery will not be used all the year to build only one FSAE car. Thus, we assume that the remaining time where the equipment is not allocated for the FS project is used for other customers, to build another car, small/medium series of components, prototypes, ...

The same hypothesis is used for manpower.

Therefore, the shop is built around:

- Administrative department for marketing, production support (materials orders, invoice, ...), finance, ...
- Several shop floor workstations:
  - o A 3 axis Haas CNC Mill VF-3SSYT
  - o A CNC mill with Y axis Haas ST35-Y
  - o A CNC laser table FL510HD-1000 from Baileigh
  - o An assembly station
  - o A welding station
  - o A conventional machining area with a mill and a lathe
  - o A metrological lab
  - o FAO workstations

#### *Hypothesis*

The following assumption are used in the cost model:

- The shop is running 35 hours a week, 46 week per year.
- During the opening time, machines are considered to have an OPE reflecting downtime, preventive maintenance, lack of orders, ...
- Manpower of the shop floor are considered to work 95% of the time

Items are attributed a linear depreciation between 3 to 10 years regarding equipment type.

In this simulation is not included:

- Building expense: rent, security, insurance

- VAT for the purchased and sold products
- Governmental taxes
- Margin applied on sell products

### *Cost model division*

It has been chosen to divide the model in several parts.

- Overhead costs : Include all the equipment and expenses needed to run the company.
- Manufacturing cost :
  - Machining cost : Equipment like CNC mill and lathe cost are detailed. This cost is added to manpower and overhead cost.
  - Assembly cost : This part use cycle time for operation, mix to overhead and manpower cost to reflect the price of assembly.
- Bought parts :
  - Materials
  - Fasteners

### *Sources*

The cost is built on reliable source to ensure the quality of the model. Machine prices came from Baileigh industrial, Haas machining. Informatic equipment from HP. Metrology equipment are sourced from Mitutoyo, Starrett and Orexad... This is also applicable to fasteners and materials.

### *General data*

General Data			
Category	Description	Value	Explanation
<b>Manpower</b>	Operator	21 376.00 €	Cost per year
	Technician	39 809.00 €	
	Engineer	69 843.00 €	
	Sales/administrative	39 809.00 €	
<b>Time</b>	Hours/week	35	
	Week/year	46	
	Base OPE	80%	Because prototyping company so not running all time, 6 percent used for maintenance and cleaning of shop floor
	People efficiency	95%	People not working all time, need to pay them during this time
<b>Energies</b>	Electricity Subscription	2 874.82 €	
	Electricity Rate /kWh	0.08 €	
	Water rate/m <sup>3</sup>	2.22 €	
<b>Others</b>	Euro --> Dollar Rate	1.12964	
	TVA	20%	

Operator are considered to be skilled machinist. Thus, he could manage a CNC machine and program simple parts.

## Overhead cost

The overhead cost includes all the equipment and expenses needed to run the company.

Therefore, it takes into account office furniture, items used for different workstations, administrative wages, manpower time used for maintenance purpose, energies cost for small machinery and offices, ...

This overhead is then distributed equally between each workstation production in order to annually compensate the overhead expense of the company.

Overheads cost				
Category	Description	Cost	Depreciation time (year)	Cost/year
Metrology	Micrometres	2 320.00 €	10	232.00 €
	Inside micrometers	1 838.40 €	10	183.84 €
	Indicators	1 272.00 €	10	127.20 €
	Profile projector	48 334.81 €	10	4 833.48 €
	Reference Block	3 209.60 €	10	320.96 €
	Depth gauges	492.90 €	10	49.29 €
	Measurement column	5 390.00 €	10	539.00 €
Real Estate	Electricity subscription	2 874.82 €	1	2 874.82 €
	Electricity consumption for office and small components (avg 16kW)	1 999.47 €	1	1 999.47 €
	Water (60m <sup>3</sup> )	132.96 €	1	132.96 €
Manwork	Administrative/sales people	39 809.00 €	1	39 809.00 €
	40% engineer	27 937.20 €	1	27 937.20 €
	5% of manwork OPE on shopfloor	11 403.29 €	1	11 403.29 €
	Maintenance manwork	13 108.79 €	1	13 108.79 €
IT	Computers	6 843.36 €	3	2 281.12 €
	Printer	192.96 €	3	64.32 €
	Printer consumable (4000 A4pages B&W, 1600 A4pages Colors)	277.54 €	1	277.54 €
	Office Pack (3 license)	316.80 €	1	316.80 €
	Dedicated Software (Fusion 360) - 2 license	796.80 €	1	796.80 €
	Internet/phone access	1 224.00 €	1	1 224.00 €
	Phone/mobile phone	381.00 €	3	127.00 €
Office	Office furniture	200.00 €	1	200.00 €
	Worktable & office storage	10 550.00 €	10	1 055.00 €
Manufacturing	Band Saw/Drill Press/Sheet metal bender/Hydraulic press/belt and disc grinder/Vise	19 442.43 €	10	1 944.24 €
	Lifting equipment	3 259.00 €	10	325.90 €
	Forklift	1 031.54 €	10	103.15 €
	Roller Cabinet (3 V3 and 3+ V5)	8 137.45 €	10	813.75 €
	Other specific tools (scribing tool, electrical pliers, simple measuring tools, ...)	4 068.73 €	10	406.87 €
	Power tools	4 000.00 €	5	800.00 €
	Consumables (saw blades, drill bits, taps, abrasives, ...)	3 000.00 €	1	3 000.00 €
	Locker	2 302.57 €	10	230.26 €
	Workstations	7 066.95 €	10	706.70 €
	Storage equipment (Shelves, drawer, tool cart, boxes, ...)	7 110.13 €	10	711.01 €
	Air compressor	12 999.00 €	10	1 299.90 €
	Electricity for air compressor (15kW)	1 874.50 €	1	1 874.50 €
	Industrial Hoovers	2 150.00 €	10	215.00 €

## Manufacturing cost

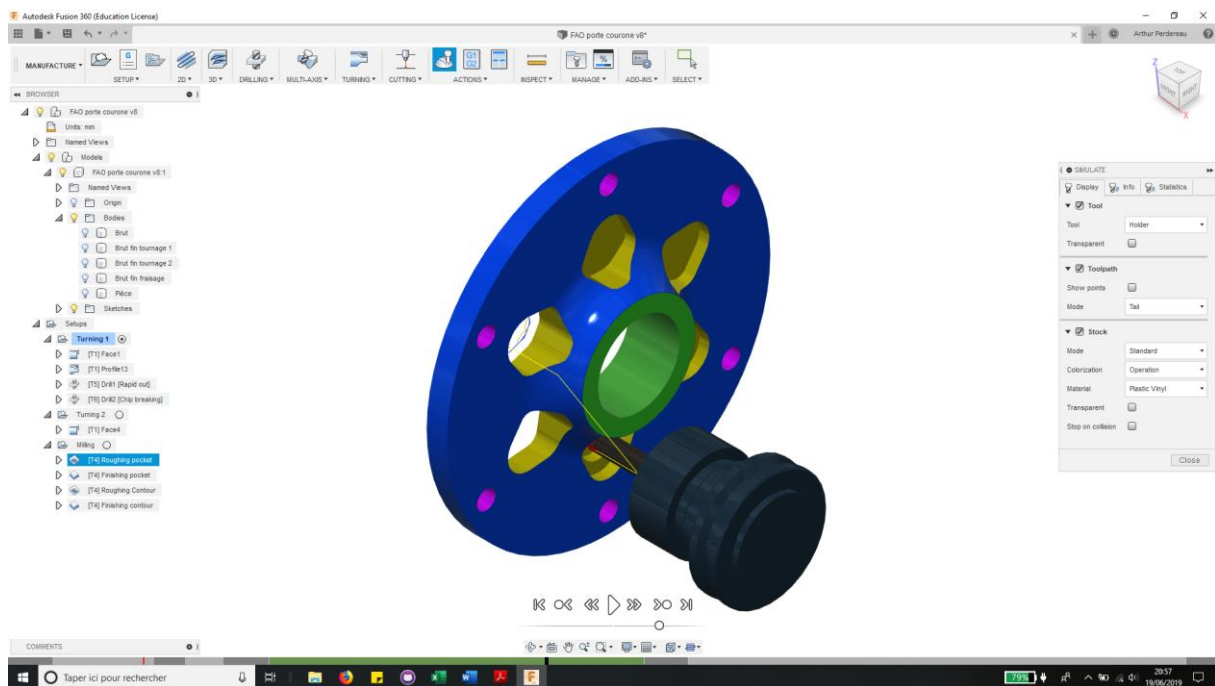
For each equipment, a fixed cost is built around machine, tooling, fixture prices and maintenance cost dedicated to the workstation. It is depreciated as the overhead is. Then is added variable cost like electricity cutting fluid, filler and tools. A ratio is determined to link a machining data (volume, length) to execution time. Finally, it is possible to associate a cost on each operation.

### Milling and turning

For both milling and turning, a machine has been selected from Haas catalogue to fulfil most of the production need for the FSAE prototype. A Y axis lathe with live tooling has been preferred to a classic CNC lathe as it allows more versatile machining like sprocket machining and reduce the number of setups.

The company expect to keep its equipment in a proper condition. Therefore, 5 min of operator preventive maintenance (OPM) is included for each job.

The removal rate and programming time has been determined through a CAM analysis of one of our part with Fusion 360. It allows to include machine non-cutting time to obtain an estimation of volume removed per minute.



Programming and metrology operation are added separately to the process in order to show the allocation in the part cost. It is also index on volume removed.

The machine is considered to be managed by an operator. During a first part run in the machine, the operator ensures the program do not have any issue. Coefficient are used for multiple parts as the programming is not needed anymore, and the program is validated through the first run.

The programming of the part could be allocated to an operator, a technician or an engineer regarding part complexity. In this case, the metrology of the part is allocated to the same employee.

For conventional machining, the measurements are included in the machining process.

Manufacturing cost						
OP	Description	Variable	Way of costing	Cost	Depreciation time (year)	Cost/year
<b>Milling</b>  Power consumption (kW) OPE OPM per job (Cleaning in min) Removal rate (for Aluminium) (min/mm <sup>3</sup> ) Programming time and supply order / mm <sup>3</sup> (50% of machining time) Measuring and deflash time / mm <sup>3</sup> (40% of machining time) Setup time (fixture and tools) (min)	3 Axis CNC Mill Direct	No		108 020.00 €	10	10 802.00 €
	Milling tool holders	No		4 000.00 €	5	800.00 €
	Fixtures	No		2 500.00 €	5	500.00 €
	Maintenance	No	5 % of initial cost /year	5 401.00 €	1	5 401.00 €
	Electricity	Yes	Cost/hour	1.40 €		
	Cutting tools	Yes	€/hour	20.00 €		
	Cutting fluid	Yes	Refilling/year (1time)	88.03 €	1	88.03 €
	CNC lathe with Y Axis	No		133 720.00 €	10	13 372.00 €
	Turning tool holders	No		19 200.00 €	10	1 920.00 €
<b>Turning</b>  Power consumption (kW) OPE OPM per job (Cleaning in min) Removal rate (for Aluminium) (min/mm <sup>3</sup> ) Programming time and supply order / mm <sup>3</sup> (50% of machining time) Measuring and deflash time / mm <sup>3</sup> (40% of machining time) Setup time (fixture and tools) (min)	Turning insert holders	No		4 800.00 €	5	960.00 €
	Maintenance	No	5 % of initial cost /year	6 686.00 €	1	6 686.00 €
	Electricity	Yes	Cost/hour	1.87 €		
	Cutting tools	Yes	Cost/hour	10.00 €		
	Cutting fluid	Yes	Refilling/year (1time)	88.03 €	1	88.03 €
	Milling machine	No		15 000.00 €	10	1 500.00 €
	Turning machine	No		10 000.00 €	10	1 000.00 €
	Tool holders and fixtures	No		7 625.00 €	5	1 525.00 €
<b>Conventional machining</b>  Power consumption (kW) OPE OPM per job (Cleaning in min) Removal rate (for aluminium) (include measuring) (min/mm <sup>3</sup> ) Setup time (fixture and tools) (min)	Maintenance	No	3 % of initial cost /year	750.00 €	1	750.00 €
	Electricity	Yes	Cost/hour	0.38 €		
	Cutting tools	Yes	Cost/hour	10.00 €		

## Laser cutting

Laser cutting removal rate has been chosen from manufacturer spec sheet of the laser cutter.

As this kind of machine is really efficient, it is difficult to index a programming time on the cut length. Therefore, we assume a constant programming time of 1.5 min per part. It is also applicable for measuring operation, that consist of measuring basic part dimensions like holes diameter.

The setup time is related to a full metal sheet with coefficient as it is more realistic.

Manufacturing cost						
OP		Description	Variable	Way of costing	Cost	Depreciation time (year) Cost/year
Laser Cutting		2D Laser cut	No		185 010.27 €	10 18 501.03 €
Power consumption (kW)	7.5	Maintenance	No	5 % of initial cost /year	9 250.51 €	1 9 250.51 €
OPE	70%	Electricity	Yes	Cost/hour	0.47 €	
OPM per job (Cleaning in min)	5	Assist Gas O2 or air	Yes	Cost/hour	5.07 €	
Removal rate (for steel) (min/mm)	4.60E-04					
Programation time (min)	1.5					
Measuring time (min)	1					
Setup time (min)	8					

## Welding

The welding rate was estimated thanks to a precise timing of the different steps necessary to weld the exhaust system and all the aluminium parts. The welding rate includes the time of putting in position the parts to be welded, the time of tack welding, the time of welding of course but also the time of metrology.

All the cost of the different of the welding manufacturing machines were found at professional suppliers (Orexad, promeca).

Manufacturing cost						
OP		Description	Variable	Way of costing	Cost	Depreciation time (year) Cost/year
Welding		TIG Welder & Chiller	No		5 308,60 €	10 530,86 €
		Fume extractor	No		3 859,60 €	10 385,96 €
OPE	80%	Welding Helmet	No		146,00 €	5 29,20 €
Welding speed (min/m)	140,43	Specific PPE	No		196,00 €	2 98,00 €
		Specific workstation and	No		8 579,00 €	10 857,90 €
		Maintenance	No	3% of initial cost/year	275,05 €	1 275,05 €
		Electricity	Yes	cost/hour	0,10 €	
		Filler (aluminium)	Yes	€/length	0,09 €	
		Filler (Inox)			0,05 €	
		Gaz	Yes	€/length	14,35 €	

## ***Processes cost***

Thanks to the established cost model, a cost / hour for each employee, fixing cost included, was determined.

Manpower	
Operator cost/hour	24,47 €
Technician cost/hour	35,41 €
Welder cost/hour	41,56 €
Engineer cost/hour	53,24 €

In order to determine the rest of the processes cost, the different time for each process were methodically timed during vehicle integration. All the details of the processes cost can be found on the summary.

## ***Fasteners cost***

All the fasteners cost used are the one of the team suppliers (TDI visserie, k-Nut, Oreca, ...). The price indicated by unit is always the one with taxes (TTC). The one calculated in the column Price when a quantity is entered is without taxes (HT).

All the details of the fasteners cost can be found on the summary.

## ***Materials cost***

Concerning the materials cost, prices between suppliers have been compared to obtain a right price.

Concerning the raw materials, a study was realised to see the influence of the dimensions on the price by  $\text{mm}^3$ . As the differences of price observed for the dimensions of materials used for Engine & Powertrain were very low, it was decided to keep a unique price ( $\text{€}/\text{mm}^3$ ) for each material. Same conclusions for the metal sheet materials.

All the details of the materials cost can be found on the summary.

## Summary

Overhead Summary		
Fixed Cost	Sum of fixed cost/year (+5% extra equipment integrated)	128 441.42 €
	Fixed cost/hour to charge on operation (machine/station/programing/metrology)	11.78 €
Manpower cost	Operator cost/hour	12.69 €
	Technician cost/hour	23.63 €
	Welder cost/hour	29.77 €
	Engineer cost/hour	41.46 €

*Overhead summary*



Manufacturing Summary		
<b>Milling</b> For aluminium as standard Price for cutting Steel 250% Price for cutting Delrin 50%	Yearly fixed cost of machine	17 591.03 €
	Fixed cost of machine / hour	25.56 €
	Cost of machine/hour running	46.96 €
	Cost of machining part (€/mm <sup>3</sup> )	9.94E-05
	Manpower part of machining cost	21%
	Cost of programing part Operator (€/mm <sup>3</sup> )	2.04E-05
	Cost of programing part Technician(€/mm <sup>3</sup> )	2.95E-05
	Cost of programing part Engineer (€/mm <sup>3</sup> )	4.44E-05
	Cost of measuring part Operator (€/mm <sup>3</sup> )	1.63E-05
	Cost of measuring part Technician(€/mm <sup>3</sup> )	2.36E-05
	Cost of measuring part Engineer (€/mm <sup>3</sup> )	3.55E-05
	Cost of Setup + cleaning	15.94 €
<b>Turning</b> For aluminium as standard Price for cutting Steel 250% Price for cutting Delrin 50%	Yearly fixed cost of machine	23 026.03 €
	Fixed cost of machine / hour	29.82 €
	Cost of machine/hour running	41.68 €
	Cost of machining part (€/mm <sup>3</sup> )	9.06E-05
	Manpower part of machining cost	23%
	Cost of programing part Operator (€/mm <sup>3</sup> )	2.04E-05
	Cost of programing part Technician(€/mm <sup>3</sup> )	2.95E-05
	Cost of programing part Engineer (€/mm <sup>3</sup> )	4.44E-05
	Cost of measuring part Operator (€/mm <sup>3</sup> )	1.63E-05
	Cost of measuring part Technician(€/mm <sup>3</sup> )	2.36E-05
	Cost of measuring part Engineer (€/mm <sup>3</sup> )	3.55E-05
	Cost of Setup + cleaning	14.17 €
<b>Laser cutting</b> For steel as standard Price for cutting aluminium 72%	Yearly fixed cost of machine	27 751.54 €
	Fixed cost of machine / hour	36.62 €
	Cost of machine/hour running	42.17 €
	Cost of machining part (€/mm)	3.62E-04
	Manpower part of machining cost	27%
	Cost of programing part Operator (€)	0.61 €
	Cost of programing part Technician(€)	0.89 €
	Cost of measuring part Operator (€)	0.41 €
	Cost of measuring part Technician(€)	0.59 €
	Cost of Setup + cleaning	10.68 €
<b>Welding</b>	Yearly fixed cost of machine	2 176.97 €
	Fixed cost of machine / hour	13.49 €
	Cost of machine/hour running	13.59 €
	Cost of aluminium welding part (€/m)	115.92 €
	Cost of steel welding part (€/m)	115.89 €
<b>Conventionnal machining</b>	Yearly fixed cost of machine	4 775.00 €
	Fixed cost of machine / hour	18.58 €
	Cost of machine/hour running	28.96 €
	Cost of machining part (€/mm <sup>3</sup> )	2.08E-04
	Cost of Setup + cleaning	7.82 €

Manufacturing summary

## Processes cost summary

Type	Description	Time	Unity	By who ?	Price (€/unity)	Quantity (by unity)	Price (€)
Assemble by hand	Assembly of one y of exhaust system or muffler	6 min		Operator			2,45 €
Assemble by hand	Assembled together with bolts		nbr of bolts	Operator	0,10 €		- €
Assemble by hand	Assembled together with clamps		nbr of clamps	Operator	0,20 €		- €
Assemble by hand	Engine, remove older shifter axis and put new one	15 min		Operator			6,12 €
Assemble by hand	Engine, Put the Wet slipper clutch	10 min		Operator			4,08 €
Assemble by hand	Engine, pan with sealing	15 min		Operator			6,12 €
Assemble by hand	Engine (oil pan), Draining, modif. oil strainer, new pan	30 min		Operator			12,24 €
Assemble by hand	Engine, Oil filter	5 min		Operator			2,04 €
Assemble by hand	Drivetrain, Socket carrier on differential	5 min		Operator			2,04 €
Assemble by hand	Drivetrain, adjustment length chain	10 min		Operator			4,08 €
Assemble by hand	Drivetrain, Installation chain	10 min		Operator			4,08 €
Assemble by hand	Drivetrain, tripods on shafts	1 min		Operator			0,41 €
Assemble by hand	Drivetrain, excentric on differential	1 min		Operator			0,41 €
Assemble by hand	Drivetrain, axle boots on shaft	5 min		Operator			2,04 €
Assemble by hand	Cans on frame, Hose mounting on cans	5 min		Operator			2,04 €
		2 operators					
Assemble (>10kg)	Engine, into the frame	10 min		Operator			8,16 €
Fastener install	Every	15 sec	nbr of fasteners	Operator	0,10 €		- €
Fastener install	Boot clamp, ligarex strap with buckle	30 sec	nbr of ligarex	Operator	0,20 €		- €
Fill with liquids, grease, ...	Cooling line	5 min		Operator			2,04 €
Fill with liquids, grease, ...	Differential	10 min		Operator			4,08 €
Fill with liquids, grease, ...	Engine oil	5 min		Operator			2,04 €
Fill with liquids, grease, ...	Fuel line	5 min		Operator			2,04 €
Fill with liquids, grease, ...	Tripods	1 min	nbr of tripods	Operator	0,41 €		- €
Install Tie wrap (zip tie, Cable clamp)		15 sec	nbr of tie wrap	Operator	0,10 €		- €
Liquid Applicator gun	For fuel tank, thermal protection	2 min					0,82 €
Press operations	To flatten a tube	1 min	nbr of flat	Operator	0,41 €		- €
Press operations	To mount bearings	5 min	nbr of bearings	Operator	2,04 €		- €
Threadlock application		30 sec	nbr of application	Operator	0,20 €		- €
Tighten bolts (Ratchet, Wrench, Screwdriver, ...)		30 sec	nbr of bolts	Operator	0,20 €		- €
Untighten bolts (Ratchet, Wrench, Screwdriver, ...)		30 sec	nbr of bolts	Operator	0,20 €		- €

### Assembly cost summary

Type	Time	Description	By who ?	Cost (€)
First start, Engine	5 min	Verification that the engine is running	Operator	2,04 €
Sealing	5 min	For alu welded part (fuel tank, ...)	Welder	3,46 €
Sealing	15 min	For cooling system, without & with engine running	Operator	6,12 €
Sealing	15 min	For fuel system, without & with engine running	Operator	6,12 €
Sealing	15 min	For oil pan, without & with engine running	Operator	6,12 €

### Assembly verification cost summary

Type	Time	Description	By who ?	Cost (€)
Assemble (fittings on hoses)	10 min	For fuel lines	Operator	4,08 €
Cut metallic hoses (grinder)	10 min	For fuel lines	Operator	4,08 €

### Hoses assembly cost summary

Type	Description	Unity	By who ?	Nbr of part (machining)	Price (€/unity)	Quantity (by unity)	Price (€)	Material	Multiplicator
Drilled hole	Manually	Number of holes	Operator		0,82 €		- €		
Machining (CNC)	Turning	mm <sup>3</sup>	Operator	1	9,06E-05		- €	Aluminium	1
	Milling	mm <sup>3</sup>	Operator	1	9,94E-05		- €	Aluminium	1
Machining (conventionnal)	Turning	mm <sup>3</sup>	Operator		2,08E-04		- €	Aluminium	1
	Milling	mm <sup>3</sup>	Operator		2,08E-04		- €	Aluminium	1
Machining setup, change	Turning (CNC)		Operator		14,17 €	none (fixed cost)	14,17 €		
	Turning (conventionnal)		Operator		7,82 €	none (fixed cost)	7,82 €		
	Milling (CNC)		Operator		15,94 €	none (fixed cost)	15,94 €		
	Milling (conventionnal)		Operator		7,82 €	none (fixed cost)	7,82 €		
Machining setup, install and remove	Turning (CNC)		Operator		14,17 €	none (fixed cost)	14,17 €		
	Turning (conventionnal)		Operator		7,82 €	none (fixed cost)	7,82 €		
	Milling (CNC)		Operator		15,94 €	none (fixed cost)	15,94 €		
	Milling (conventionnal)		Operator		7,82 €	none (fixed cost)	7,82 €		
Metrology	Turning (CNC) - Operator	mm <sup>3</sup>	Operator	1	1,63E-05		- €		
	Turning (CNC) - Technician	mm <sup>3</sup>	Technician	1	2,36E-05		- €		
	Turning (CNC) - Engineer	mm <sup>3</sup>	Engineer	1	3,55E-05		- €		
	Milling (CNC) - Operator	mm <sup>3</sup>	Operator	1	1,63E-05		- €		
	Milling (CNC) - Technician	mm <sup>3</sup>	Technician	1	2,36E-05		- €		
	Milling (CNC) - Engineer	mm <sup>3</sup>	Engineer	1	3,55E-05		- €		
Programming	Turning (CNC) - Operator	mm <sup>3</sup>	Operator	1	2,04E-05		- €		
	Turning (CNC) - Technician	mm <sup>3</sup>	Technician	1	2,95E-05		- €		
	Turning (CNC) - Engineer	mm <sup>3</sup>	Engineer	1	4,44E-05		- €		
	Milling (CNC) - Operator	mm <sup>3</sup>	Operator	1	2,04E-05		- €		
	Milling (CNC) - Technician	mm <sup>3</sup>	Technician	1	2,95E-05		- €		
	Milling (CNC) - Engineer	mm <sup>3</sup>	Engineer	1	4,44E-05		- €		
Saw or tubing cut	Manually	Number of cut	Operator		2,04 €		- €		
Tapping holes (Manual)	Manually	Number of holes	Operator		0,82 €		- €		

*Material removal processes cost summary*

Material	Multiplicator
Aluminium	1
Plastic	0,5
Steel	2,5

*Multiplicator for machining operation summary*

Type	Description	Unity	By who ?	Nbr of part (machining)	Price (€/unity)	Quantity (by unity)	Price (€)	Material	Multiplicator
Bending	Sheet metal bender	by bending	Operator		2,04 €		- €		
Cut (scissors, knife)		mm	Operator		0,0020 €		- €		
Laser cut		mm	Operator	1	3,62E-04		- €	Steel	1
Laser cut, setup, install and remove		m <sup>2</sup> of surface	Operator		2,37 €		- €		
Metrology	Laser cut - Operator		Operator		0,41 €	none (fixed cost)	0,41 €		
	Laser cut - Technician		Technician		0,59 €	none (fixed cost)	0,59 €		
Programming	Laser cut - Operator		Operator		0,61 €	none (fixed cost)	0,61 €		
	Laser cut - Technician		Technician		0,89 €	none (fixed cost)	0,89 €		

*Sheet materials processes cost summary*

Material	Multiplicator
Aluminium	0,72
Steel	1

*Multiplicator for laser cut operation summary*

Type	Description	Unity	By who ?	Price (€/unity)	Quantity (by unity)	Price (€)
Aerosol apply	Chain oil	Nbr of application	Operator	0,82 €		- €
Grinding		Nbr of grinding	Operator	0,20 €		- €
Painting, aerosol apply	Cleaning + painting	cm <sup>2</sup>	Operator	0,0204		- €
Surface cleaning, by hand		cm <sup>2</sup>	Operator	0,003		- €

*Surface processes cost summary*

Type	Description	Unity	Time	Price (€/unity)	Quantity (by unity)	Price (€)
Preparing	Exhaust tube	By tubes	10 min	7,21 €		- €
	Y of the collector	By y	3 hours	129,79 €		- €
Welding	For aluminium	mm		0,12 €		- €
	For steel	mm		0,12 €		- €

*Welding operation cost summary*

## Fasteners cost summary

Type	Grade	Size	Lenght	Price (TTC, for 100)	Number (to calculate)	Price (HT)
Socket Head Cap Screw	12.9	M6	16	4,31 €		- €
Socket Head Cap Screw	12.9	M6	20	4,46 €		- €
Socket Head Cap Screw	12.9	M6	25	4,60 €		- €
Socket Head Cap Screw	12.9	M6	30	5,16 €		- €
Socket Head Cap Screw	12.9	M6	35	5,41 €		- €
Socket Head Cap Screw	12.9	M6	40	5,79 €		- €
Socket Head Cap Screw	12.9	M6	45	6,58 €		- €
Socket Head Cap Screw	12.9	M6	50	7,35 €		- €
Socket Head Cap Screw	12.9	M6	55	7,76 €		- €
Hexagonal Head	12.9	M6	80	6,54 €		- €
Socket Head Cap Screw	12.9	M8	10	10,54 €		- €
Socket Head Cap Screw	12.9	M8	40	11,17 €		- €
Socket Head Cap Screw	12.9	M8	45	11,79 €		- €
Socket Head Cap Screw	8.8	M12	200	80,00 €		- €
Socket Head Cap Screw	8.8	M12	180	70,00 €		- €
Socket Head Cap Screw	8.8	M10	30	10,65 €		- €
Socket Head Cap Screw	8.8	M10	35	12,50 €		- €
Socket Head Cap Screw	8.8	M6	25	3,71 €		- €
Hexagonal Head	8.8	M4	20	2,06 €		- €
Hexagonal Head	8.8	M5	20	2,41 €		- €
Hexagonal Head	8.8	M8	30	6,21 €		- €
Socket Head Cap Screw	8.8	M6	20	2,65 €		- €
Socket Head Cap Screw	8.8	M6	25	3,00 €		- €
Socket Head Cap Screw	8.8	M6	30	3,20 €		- €
Socket Head Cap Screw	8.8	M6	40	4,66 €		- €
Socket Head Cap Screw	8.8	M6	50	5,07 €		- €
Hexagonal Head	8.8	M6	20	2,25 €		- €
Hexagonal Head	8.8	M6	30	2,45 €		- €
Hexagonal Head	8.8	M6	40	2,82 €		- €
Hexagonal Head	8.8	M6	50	3,01 €		- €
Hexagonal Head	8.8	M6	60	3,21 €		- €
Hexagonal Head	8.8	M8	20	3,50 €		- €
Hexagonal Head	8.8	M8	30	5,08 €		- €
Hexagonal Head	8.8	M8	40	5,40 €		- €
Hexagonal Head	8.8	M8	50	5,55 €		- €
Hexagonal Head	8.8	M8	60	6,10 €		- €
Socket Head Cap Screw	8.8	M8	20	5,07 €		- €
Socket Head Cap Screw	8.8	M8	25	6,55 €		- €
Socket Head Cap Screw	8.8	M8	30	5,42 €		- €
Socket Head Cap Screw	8.8	M8	40	5,75 €		- €
Socket Head Cap Screw	8.8	M8	50	6,02 €		- €
Socket Head Cap Screw	8.8	M8	60	7,05 €		- €

*Bolts cost summary (source : TDI)*

Type	Grade	Size	Price (TTC, for 1 knut/ 100 nylstop)	Quantity	Price (HT)	Source
Self-locking nut, nylon	8.8	M3	3,67 €		- €	TDI
Self-locking nut, nylon	8.8	M4	3,42 €		- €	TDI
Self-locking nut, nylon	8.8	M6	2,69 €		- €	TDI
Self-locking nut, nylon	8.8	M8	3,70 €		- €	TDI
Self-locking nut, nylon	8.8	M10	6,68 €		- €	TDI
K-nuts, metallic self-locking nut	K-nuts	M6	0,54 €		- €	K-nut
K-nuts, metallic self-locking nut	K-nuts	M8	0,79 €		- €	K-nut
K-nuts, metallic self-locking nut	K-nuts	M10	1,33 €		- €	K-nut
K-nuts, metallic self-locking nut	K-nuts	M12	3,28 €		- €	K-nut

*Nuts cost summary*

Type	Size (mm)	Price (TTC, for 100)	Quantity	Price (HT)	Source
Copper	8	22,50 €		- €	Oreca
Copper	3/8 inch	22,50 €		- €	Oreca
Copper	10	45,00 €		- €	Oreca
Copper	11.5	45,00 €		- €	Oreca
Copper	12.5	45,00 €		- €	Oreca
Steel, stainless	M3	2,56 €		- €	TDI
Steel, stainless	M4	2,96 €		- €	TDI
Steel, stainless	M6	4,45 €		- €	TDI
Steel, stainless	M8	5,65 €		- €	TDI
Steel, stainless	M10	8,90 €		- €	TDI

*Washers cost summary*

Type	Size (mm)	Price (TTC, for 1)	Quantity	Price (HT)	Source
Adapter, L.P., Female Flare, Aluminum	Dash 6	13,40 €		- €	Oreca
Adapter, L.P., Male Flare, Aluminum	Dash 6	5,30 €		- €	Oreca
Adapter, L.P., union Tee, Male flare, Aluminium	Dash 6	15,23 €		- €	Oreca
Adapter, L.P., union Reducer, Female flare, Aluminium	Dash 6	3,50 €		- €	Oreca
Banjo fitting, straight, Aluminium	12mm, dash6	31,03 €		- €	Oreca
Fitting, L.P., 45°, aluminium	Dash 6	23,20 €		- €	Oreca
Fitting, L.P., 90°, aluminium	Dash 6	22,40 €		- €	Oreca
Fitting, L.P., straight, aluminium	Dash 6	9,44 €		- €	Oreca
Fitting, weld-in, male, aluminium	Dash 6	4,06 €		- €	Oreca
Fitting, L.P, female plug, aluminium	Dash 3	2,48 €		- €	Oreca
Fitting, L.P, female plug, aluminium	Dash 6	3,16 €		- €	Oreca
Fuel check valve, in-line, aluminium	Dash 6	40,00 €		- €	Oreca

*Plumbing fasteners cost summary*

Type	Size	Unit	Price (TTC, by unit)	Quantity (to complete)	Price (HT)	Source
Boot clamp, ligarex strap with buckle	Medium (33cm)	for 1	0,90 €		- €	
Boot clamp, ligarex strap with buckle	Large (72 cm)	for 1	0,90 €		- €	
Hose clamps	5 - 10 mm (diameter)	for 1	0,50 €		- €	TDI
Hose clamps	12-18 mm (diameter)	for 1	0,56 €		- €	TDI
Hose clamps	25-32 mm (diameter)	for 1	0,63 €		- €	TDI
Hook and Loop, Hook & Loop Side (Velcro)	None	m	13,90 €		- €	Reverchon
Lock wire	0,62 mm	m	0,36 €		- €	
Mount, vibration damping, Sandwich	M6	for 1	3,50 €		- €	Solutions Elastomères
Quick link chain		for 1	5,23 €		- €	
Retaining ring, external, 30 mm	13 mm	for 100	2,20 €		- €	TDI
Retaining ring, external, 30 mm	30 mm	for 100	9,00 €		- €	TDI
Retaining ring, external, 30 mm	47 mm	for 100	17,50 €		- €	TDI
Spring, exhaust system	All	for 1	2,00 €		- €	echapmoto
Spring, intake system	All	for 1	1,50 €		- €	
Steel Loop Straps, Rubber-Cushioned	20 mm	for 1	2,08 €		- €	TDI
Tie wrap	Small	for 100	2,02 €		- €	Forch
Tie wrap	Medium	for 100	6,13 €		- €	Forch
Tie wrap	Large	for 100	20,04 €		- €	Forch
Tie straps, blower		for 1	2,35 €		- €	Reverchon

*Miscellaneous fasteners cost summary*



## Materials cost summary

Fluid	Price (TTC, by Unity)	Unity	Quantity (unity)	Price (HT)	Source
Fluid, chain oil	0,20 €	by utilisation		- €	Maxxess (1 bottle = 40 utilisation)
Fluid, demineralized water	0,33 €	L		- €	
Fluid, limited slip differential oil 75W140	24,65 €	L		- €	Maxxess
Fluid, engine oil 10W40	16,56 €	L		- €	Maxxess
Fluide, gasoline 98RON	1,65 €	L		- €	
Glue, High temperature resistance	7,75 €	for fuel tank	None	7,75 €	RS components
Paint	0,0009 €	cm <sup>2</sup>		- €	PSEP industrie
Threadlock, medium	0,48 €	by utilisation		- €	RS components
Tripod grease	139,09 €	kg		- €	Reverchon

### Fluid materials cost summary

Type	Size	Unity	Price (HT, by unity)	Quantity (unity)	Price (HT)	Source
Hose, FEP	Ø ext. 8 mm	m	9,09 €		- €	Reverchon
Hose, rubber, flexible	Ø ext. 6 mm	m	0,50 €		- €	Reverchon
Hose, rubber, reinforced	Ø int. 35 mm	m	23,33 €		- €	Reverchon
Hose, Silicone	Ø ext. 6 mm	m	9,00 €		- €	Reverchon
Hose, Silicone	Ø ext. 25 mm	m	15,00 €		- €	Reverchon
Hose, Silicone, 45°	Ø ext. 25 mm	for 1	8,25 €		- €	Reverchon
Hose, Silicone, 135°	Ø ext. 25 mm	for 1	7,50 €		- €	Reverchon
Hose, Stainless	Ø ext. 12 mm	m	12,00 €		- €	Reverchon
Hose, Stainless	Ø ext. 26 mm	m	21,00 €		- €	Reverchon
Hose, Stainless Steel Braided Outer, L.P	Dash 6	m	30,30 €		- €	Reverchon

### Hoses cost summary

Type	Unity	Price (HT, by unity)	Quantity (unity)	Price (€, HT)
Engine Sealant Paste	mL	0,09 €		- €
Fiberglass Insulation	for fuel tank	12,29	None	12,29 €
Sealing paper	m <sup>2</sup>	70,63 €		- €
Seal, O-ring, Elastomer, 25mm	by O-ring	0,56 €		- €
Seal, O-ring, Copper	by O-ring	1,48 €		- €

### Miscellaneous cost summary

Material	Price (HT, €/mm <sup>3</sup> )	Length (mm)	Width (mm)	Thickness (mm)	Price (€, HT)
Aluminium, 2017A	1,75E-05				- €
Aluminium, 7075 T6	2,24E-05				- €
Plastic, Delrin	1,65E-05				- €
Steel, 25CD4	1,49E-05				- €

### Raw materials cost summary

Material	Thickness (mm)	Price (HT, €/m <sup>2</sup> )	Surface (m <sup>2</sup> )	Price (€, HT)
Aluminium, 2017A	1,5	72,90 €		- €
Aluminium, 2017A	2	97,20 €		- €
Aluminium, 2017A	2,5	121,50 €		- €
Steel, S235	1,5	12,8205		- €
Steel, S355	3	58,275		- €
Steel, S700	4	77,7		- €

### Sheet materials cost summary



Type	Size	Price (HT, by m)	Quantity (m)	Price (€, HT)
Tubing, Aluminum, 2017A	Φ 6 * 5 mm	1,85 €		- €
Tubing, Aluminum, 2017A	Φ 10 * 9 mm	3,19 €		- €
Tubing, Aluminum, 2017A	Φ 12 * 11 mm	3,86 €		- €
Tubing, Aluminum, 2017A	Φ 38 * 35 mm	26,25 €		- €

*Tubing materials cost summary*

Type	Size	Reference price	Unity	Price (HT, by unity)	Quantity (unity)	Price (HT)	Reference
Stainless tube, straight	Φ34 x 1,5	6,50 €	m	6,50 €	0,15	0,98 €	Bery inox
Stainless tube, straight	Φ42,4 x 1,5	10,00 €	m	10,00 €		- €	Bery inox
Stainless tube, straight	Φ53 x 1,5	13,00 €	m	13,00 €		- €	Bery inox
Stainless tube, straight	Φ53 x 1,5	13,00 €	m	13,00 €		- €	Bery inox
Stainless tube, round, 55mm radius	Φ34 x 1,5	6,80 €	° (degrees)	0,08 €		- €	Bery inox
Stainless tube, round, 55mm radius	Φ53 x 1,5	9,00 €	° (degrees)	0,10 €		- €	Bery inox
Stainless tube, round, 55mm radius	Φ48 x 1,3	16,00 €	° (degrees)	0,18 €		- €	Bery inox
Stainless tube, round, 48mm radius	Φ42,4 x 1,6	17,00 €	° (degrees)	0,19 €		- €	Bery inox
Stainless tube, round, 93mm radius	Φ42,4 x 1,6	9,00 €	° (degrees)	0,10 €		- €	Bery inox
Stainless tube, round, 75mm radius	Φ51 x 1,2	9,00 €	° (degrees)	0,10 €		- €	Bery inox

*Exhaust tubing materials cost summary*