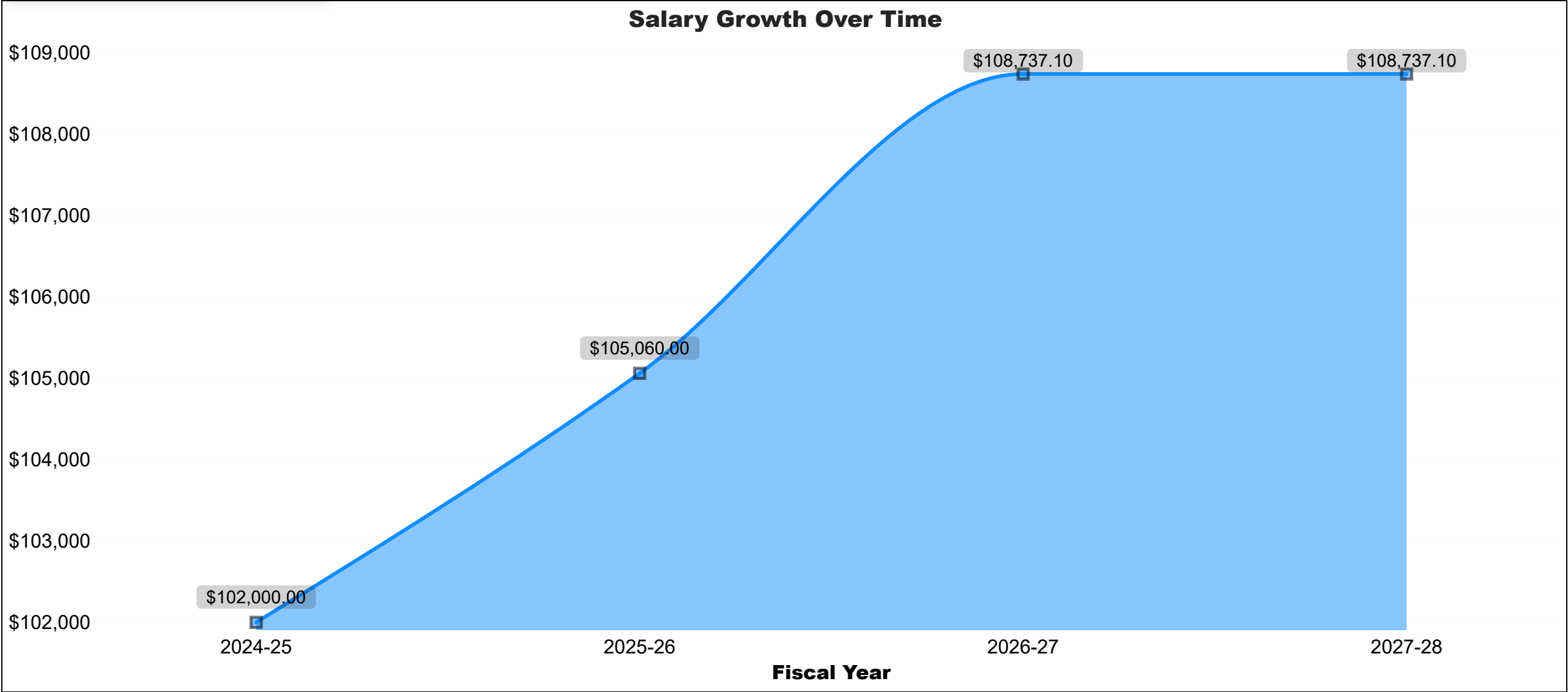


Salary Growth & Financial Impact Analysis (2024-28)

Fiscal Year

All



Total Budget Impact (2024-28)

\$8,737,100

Peak Budget Year (2026-27)

\$3,214,275

**Lowest Budget Impact Year
(2024-25)**

\$500,000

Budget Impact: Incremental Cost per Fiscal Year

