





**JOINT BUDGET AND CRIMINAL JUSTICE
COMMITTEE (2 OF 2)
MEETING MINUTES
TUESDAY, AUGUST 8, 2023
01:00 P.M.**

1. **Roll Call**
2. **Approval of the Joint Economic Development and Budget Committee meeting minutes of July 25, 2023**
3. **ORD. CAL. NOS. 34,302 and 34,303 - BY: COUNCILMEMBERS GIARRUSSO, MORENO, GREEN AND THOMAS (BY REQUEST) - To Present: Norman White, CFO City of New Orleans and Jason Akers of Foley & Judell, L.L.P. These ordinances amend Ordinance Nos. 29265 M.C.S. and 29266 M.C.S., as amended, entitled "An Ordinance Providing an Operating Budget of Revenues and Expenditures for the City of New Orleans for the Year 2023", to appropriate funds to the Department of Finance for the outstanding Parity Bond Notes in series 2012, 2016 and 2017; and otherwise to provide with respect thereto: Description: Transfer \$34,070,000 from the Reserve Fund (FUND 1182)/ Other Financing Sources use of the Fund Balance to the General Fund (FUND 1000)/Department of Finance 600-Debt Service.**

 [34302](#)

 [34303](#)

 [FINAL Repayment of Revenue Note Series 2020](#)

4. **Departmental Quarterly Reports:**
 - a) **Criminal District Court**
 - b) **Juvenile Court**
 - c) **District Attorney**
 - h) **Sheriff**

 Sheriff.

d) **Coroner's Office**

 Coroner

e) **Office of Independent Police Monitor**

Public Comments


f) **Clerk of Criminal District Court**

g) **JJIC**

 JJIC Updated - FINAL

 JJIC

i) **NOPD**

 NOPD - FINAL

Two Online Comments

5. **Budget Reports – CAO/Finance:**

 Budget Committee MTG Presentation 8-08

a) **Revenue Collections Report**

b) **Personnel Spending Forecast**

c) **Operating Expenses – Available Balances by Department**

d) **Staffing Report**

e) **Reports on Citywide FTE's**

i. **Filled vs. Vacant FTE's**

ii. **Budget: Filled vs. Vacant FTE's**

f) Fund balances report

6. Adjournment

MOVED BY: Lesli D Harris

SECONDED BY: Oliver M Thomas

ACTION: Adjourn

YEAS: Oliver M Thomas, Eugene J Green, Jr., Lesli D Harris - 3

NAYS: 0

ABSENT: Joseph I Giarrusso, Budget Chair, Helena Moreno, ED Chair, JP Morrell - 3

RECUSED: 0

AND THE MOTION PASSED