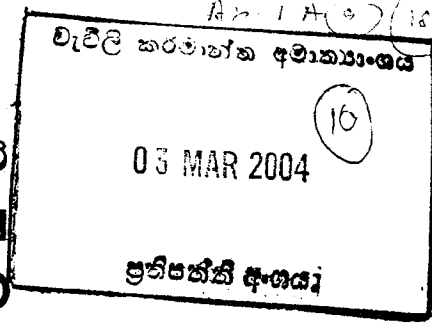




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இலங்கைத் தேயிலைச் சபை
SRI LANKA TEA BOARD



574. ගාලු පාර, කොළඹ 3, ශ්‍රී ලංකාව.
574. காலி வீதி, கொழும்பு, இலங்கை.
574. Galle Road, Colombo 3, Sri Lanka.

My Ref : EA/1/110

02nd March 2004

Secretary,
Ministry of Plantation Industries,
Vauxhall Street,
Colombo 02.

**UPGRADING OF TEA BOARD LABORATORY
(Chemical, Microbiology & Pesticides residues) – REVISED BUDGET**

I kindly refer to my even numbered letter dated 6th January 2004 regarding the above and consequence discussion held by Dr. I.S.B. Abeysingha, Head/Bio-chemistry Division, TRI and Mr. K. R. W. Abeywickrama, Officer- In- Charge, Analytical Laboratory, Sri Lanka Tea Board with Mrs. Malani Peiris, Senior Assistant Secretary, Ministry of Plantation Industries on 19th February 2004.

Accordingly, it has to be increased by 10% of the budgetary allocation on phase I, II and III of the proposed Laboratory upgrading project.

	<u>Phase I</u>	<u>Phase II</u>	<u>Phase III</u>
SLS Accreditation	Chemical (ISO 3720)	Microbiology	Pesticides
Financial Commitment:			
• Manpower	473,000/=	440,000/=	495,000/=
• Equipment	2,878,000/=	2,916,000/=	32,798,000/=
• Total Cost	3,351,000/=	3,356,000/=	33,293,000/=
Period of Completion	31/12/2003 (30/06/2004)	31/12/2004	31/12/2005.

(Equipment expenditure detailed in Annexure I)

Total for all 3 phases

Rs. 40,000,000/=

As per the discussion, it is need to be inserted following money allocation for the proposed laboratory building which have total floor area of. 4524 sq. ft for;

- 1). Chemical laboratory
- 2). Microbiological laboratory
- 3). Pesticides residues laboratory

(Details on the floor area in proposed building are in Annexure II)

Total estimated for the entire laboratory building (4524 sq. ft)

Rs. 12,000,000 =

Grand total for the furnished state-of-the-art-tea testing laboratory

Rs. 52,000,000/=

Therefore, please consider these amendments to my previous report.

Abeynanda Dias
Director General