

Town of Effingham

2020 Budget Worksheet

Department: (4290) Forest Fire Warden
Contact Person: Richard Thompson
Submit Budget to Town Administrator by: October 07, 2019
Board of Selectmen Presentation Date: October 29, 2019
Budget Committee Presentation Date: November 12, 2019

4290 Forest Fire Warden	2017 Actual	2018 Budget	2019 Budget Request	BOS Approved	BC Approved
Equipment(purchase/repair/maint)		\$3,500.00	\$3,500.00	\$3,000.00	
Firefighter Reimbursement		\$1,000.00	\$1,000.00	\$1,000.00	
Training & Fire Prevention		\$500.00	\$500.00	\$500.00	
TOTAL	\$3,997.68	\$5,000.00	\$5,000.00	\$4,500.00	

Reviewed by Effingham Board of Selectmen (date) ____J.M 10/29/2019____

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from 2019. Also, if new equipment is requested, please provide an itemized listing of the equipment.