

Town of Effingham

2020 Budget Worksheet

Department: (4312) Highways & Streets
Contact Person: Board of Selectmen
Submit Budget to Town Administrator by: October 07, 2019
Board of Selectmen Presentation Date: December 17, 2019
Budget Committee Presentation Date: December 17, 2019

4312 Highways & Streets	2018 Actual	2019 Budget	2020 Budget Request	BOS Approved	BC Approved
Paving	\$201,852.69	\$190,000.00	Warrant Article		
Road Reconstruction	Combined in above	\$60,000.00	Warrant Article		
Calcium Chloride	\$13,188.00	\$22,000.00	\$26,000.00		
Materials	\$39,093.76	\$40,000.00	\$50,000.00		
Road Contractor	\$77,988.50	\$86,000.00	\$95,000.00		
Roadside Mowing/Clearing	\$17,000.00	\$15,000.00	\$25,000.00		
Signs & Equipment	\$1,114.74	\$1,000.00	\$1,000.00		
Winter Roads - Contract	\$244,500.00	\$244,500.00	\$244,500.00		
Winter Roads - Materials	\$59,297.43	\$60,000.00	\$70,000.00		
Tree Removal	\$20,000.00	\$0.00	\$0.00		
Crack Sealing	\$7,500.00	\$11,000.00	\$17,500.00		
TOTAL	\$681,535.12	\$729,500.00	\$529,000.00		

Reviewed by Effingham Board of Selectmen (date) _____

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2019. Also, if new equipment is requested, please provide an itemized listing of the equipment.