

Town of Effingham

2020 Budget Worksheet

Department: (4150) Financial Administration – Tax Collector
Contact Person(s): Deanna Amaral
Submit Budget to Town Administrator by: October 07, 2019
Board of Selectmen Presentation Date: October 22, 2019
Budget Committee Presentation Date: October 29, 2019

4150 Tax Collector	2018 Actual	2019 Budget	2020 Budget Request	BOS Approved	BC Approved
Association Dues	\$40.00	\$40.00	\$40.00	\$40.00	
Mileage Reimbursement	\$614.39	\$600.00	\$650.00	\$650.00	
Office Equipment & Supplies	\$1,961.11	\$1,750.00	\$1,750.00	\$1,750.00	
Postage	\$1,909.26	\$2,450.00	\$28.00	\$28.00	
Recording Fees	\$519.50	\$675.00	\$675.00	\$675.00	
Deputy Tax Collector Salary	\$11,533.04	\$11,115.00	\$11,603.00	\$11,603.00	
Tax Collector Salary	\$12,333.36	\$13,260.00	\$14,430.00	\$14,430.00	
Records Preservation	0	\$50.00	\$25.00	\$25.00	
Software Support	\$2,336.00	\$2,400.00	\$2,475.00	\$2,475.00	
Telephone	\$359.41	\$475.00	\$475.00	\$475.00	
Workshops & Seminars	\$874.00	\$1,100.00	\$1,100.00	\$1,100.00	
TOTAL	\$32,480.07	\$33,915.00	\$36,023.00	\$36,023.00	

Reviewed by Effingham Board of Selectmen (date) ____J.M 10/22____

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2019. Also, if new equipment is requested, please provide an itemized listing of the equipment.