

Town of Effingham

2020 Budget Worksheet

Department: (4915) Capital Reserve funds

Contact Person: Board of Selectmen
Town Administrator

Submit Budget to Town Administrator by: October 14, 2019

Board of Selectmen Presentation Date: December 10, 2020

Budget Committee Presentation Date: December 10, 2020

4915 Capital Reserve funds	2018 Actual	2019 Budget	2020 Budget Request	BOS Approved	BC Approved
Aquatic	\$2,780.00	\$1610.00	\$2,340.00		
Fire Truck/Equipment	\$20,000.00	\$20,000.00	\$20,000.00		
Police Cruiser	\$10,869.00	\$10,000.00	\$10,000.00		
Transfer/Recycling	\$2,000.00	\$2,000.00	\$2,000.00		
Parsonsfield Mutual Aid	\$1,000.00	\$1,000.00	\$1,000.00**		
Planning Land Use C.I.P.			\$1,000.00		
Voting Machine			\$3,500.00		
**Accept funds no add. cost					
TAX IMPACT TOTAL	\$36,649.00	\$34,610.00	\$38,840.00		

Reviewed by Effingham Board of Selectmen (date) _____

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2019. Also, if new equipment is requested, please provide an itemized listing of the equipment.