

Effingham Budget Committee Agenda

September 10th, 2019

Call to Order:

6:30 or immediately following select board meeting

Roll Call:

Business:

1. Approve the July 9th minutes.
2. Discuss town fund balance/un-reserved fund balance from DRA.
3. Budget process instruction modify/approval.
4. Cover school count letter and Truant officer/GWRSD Superintendent meeting.
5. Cover the EverSource assessment repayment issue.
6. Cover the expected tax increase this year and next
7. Discuss BOS proposed salary increase and how we want to handle salaries.
8. Update on budget sheets and budget letter request.
9. Update/review Non-profit letters.
10. Discuss attendance at BOS budget meetings.
11. Review the CIP provided info/Chuck update.
12. Review budget to actual.
13. Finalize 2020 budget.
14. Schedule next meeting (10/1?) we start budget meetings 10-29 (BOS 10-19).

Adjournment: