

# Town of Effingham

## 2020 Budget Worksheet

**Department:** 4901 OTHER WARRANTS

**Contact Person:** Board of Selectmen  
Town Administrator

**Submit Budget to Town Administrator by:**

**Board of Selectmen Presentation Date:** December 10, 2020

**Budget Committee Presentation Date:** December 10, 2020

Description	2020 Budget Request OPTION 1	2020 Budget Request OPTION 2	BOS Approved	BC Approved
**Historic Town Hall Restoration Grant	\$4500	\$4500		
Transfer Station Special Revenue Fund	\$0	\$0		
Parking Ordinance Citations	\$0	\$0		
Baily Road Culvert Grant	\$900	\$900		
Grn Mtn Road Final overlay	\$225,000	\$225,000		
++Dissolve Municipal Safety Bld Trust	\$51,000	\$51,000		
Snow Road Bridge 200K CRF, 75K GF, 25K tax impact	\$300,000	\$0		
\$\$Snow Road Bridge 200K CRF, 25K GF, 75K tax impact	\$0	\$300,000		
EMS Contract 5 year	\$92,000	\$92,000		
##Care Plus Contract.	\$0	\$0		
<b>TAX IMPACT TOTAL</b>	\$342,900	\$392,900		

\*\*Funds from grant transfer only no tax impact.

++Funds to offset Snow Rd Bridge if passed, no tax impact.

\$\$Option 2 is needed if dissolve of safety Building trust does not pass. If it passes option 2 is not needed.

##De-fund contract