

Effingham Budget Committee Agenda

May 18th, 2020

Call to Order:

6:00 p.m

Roll Call:

Business:

1. Elect officers. Chair/Vice Chair/back up recording secretary.
2. Approve the Feb 10th 2019 minutes.
3. Address any new potential members.
32:15 Budget Committee Membership. VII. In municipalities where members-at-large are elected, vacancies shall be filled by appointment by the budget committee. Persons appointed to fill vacancies shall serve until the next annual meeting at which time a successor shall be elected or appointed to either fill the unexpired term or start a new term, as the case may be.
4. Address office business (thru chair). DO NOT reply to all on e-mails...RSA 91 A issue
5. Cover property tax breakdown compared to last year.
6. Possible guidance to BOS on controlling budgets due to virus shutdown. Vote on letter?
7. Discuss recommended improvements from last year.
8. Cover Budget process instruction and any changes.
 - a. Cover how effective school count policy assistance was.
 - b. Cover unassigned fund balance template 5.
9. Address any public questions received.
10. Review budget to actual.
11. C.I.P. update (Chuck/Theresa)
12. Review joint schedule for intro to select board.
13. Solicit members for department budget sheets review.
14. Schedule next meeting (July??).

Adjournment: