

Town of Effingham

2020 Budget Worksheet

Department: (4520) Parks & Recreation

Contact Person: Board of Selectmen
Town Administrator

Submit Budget to Town Administrator by: October 07, 2019

Board of Selectmen Presentation Date: November 12, 2019

Budget Committee Presentation Date: November 19, 2019

4520 Parks & Recreation	2018 Actual	2019 Budget	2020 Budget Request	BOS Approved	BC Approved
Town of Ossipee	\$0,000.00	**\$20,000.00	\$10,000.00	\$10,000.00	
TOTAL	\$0,000.00	\$20,000.00	\$10,000.00	\$10,000.00	

Reviewed by Effingham Board of Selectmen (date) _____ JM 11/12/19 _____

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2019. Also, if new equipment is requested, please provide an itemized listing of the equipment.