

	Jan - Dec 17	Budget	\$ Over Budget	2018
Expense				
4312 · Highways & Streets				
Paved Road Resurfacing & Repair	14,000.00	15,000.00	-1,000.00	217,500.00
Road Reconstruction	5,038.34	25,000.00	-19,961.66	30,000.00
Road Maintenance				
Calcium Chloride	17,920.00	22,000.00	-4,080.00	22,000.00
Materials	14,649.82	28,000.00	-13,350.18	40,000.00
Road Maint Contractor	64,528.50	76,000.00	-11,471.50	86,000.00
Roadside Mowing	15,000.00	15,000.00	0.00	17,000.00
Signs & Equipment	642.60	1,000.00	-357.40	1,000.00
Total Road Maintenance	112,740.92	142,000.00	-29,259.08	166,000.00
4312.5 · Winter Roads				
Contract Payment	208,333.33	250,000.00	-41,666.67	244,500.00
Materials				
Delivery	4,255.50			
Materials	42,810.89	60,000.00	-17,189.11	60,000.00
Total Winter Roads	255,399.72	310,000.00	-54,600.28	304,500.00
4313 · Bridges				
Bridge maintenace and repairs	0.00	35,000.00	-35,000.00	0.00
Total 4313 · Bridges	0.00	35,000.00	-35,000.00	0.00
4316 · Street Lighting	6,376.06	7,250.00	-873.94	7,500.00
Total Expense	393,555.04	534,250.00	-140,694.96	725,500.00

