

Town of Effingham

2020 Budget Worksheet

Department: (4130) Executive
Contact Person: Board of Selectmen/Town Administrator
Submit Budget to Town Administrator by: October 07, 2019
Board of Selectmen Presentation Date: December 17, 2019
Budget Committee Presentation Date: December 17, 2019

4130 Executive	2018 Actual	2019 Budget	2020 Budget Request	BOS Approved	BC Approved
Computer	\$4,798.91	\$6,000.00	\$10,660.00	\$10,660.00	
Contracted Services	\$4,950.00	\$10,000.00	\$10,000.00	\$10,000.00	
Mileage	\$250.70	\$500.00	\$1,200.00	\$1,200.00	
Office Equipment	\$4183.50	\$4,000.00	\$4,000.00	\$4,000.00	
Postage	\$975.62	\$1,200.00	\$2,800.00	\$2,800.00	
Salary - Moderator	\$500.00	\$500.00	\$500.00	\$500.00	
Salary - Selectmen	\$17,333.36	\$18,000.00	\$18,000.00	\$18,000.00	
Salary-Selectmen support Staff	\$26,338.09	\$80,000.00	\$51,480.00	\$51,480.00	
Salary-Town Administrator	\$42,312.76	In above	\$43,680.00	\$43,680.00	
Salary - Trustees of Trust Funds	\$300.00	\$300.00	\$300.00	\$300.00	
Salary - Website Entry	\$1,630.11	\$1,800.00	\$2,400.00	\$2,400.00	
Telephone	\$1,482.9	\$1,400.00	\$1,200.00	\$1,200.00	
Town Meeting	0	\$500.00	\$500.00	\$500.00	
Town Report	\$1,489.34	\$1,500.00	\$1,100.00	\$1,100.00	
Workshops	\$845.78	\$2,000.00	\$1,000.00	\$1,000.00	
TOTAL	\$107,391.07	\$127,700.00	\$148,820.00	\$148,820.00	

Reviewed by Effingham Board of Selectmen (date) _____ j.m 12/10/19_____

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2019. Also, if new equipment is requested, please provide an itemized listing of the equipment.

DRAFT