

Town of Effingham

2020 Budget Worksheet

Department: (4324) Solid Waste Disposal
Contact Person: Mark Bussiere
Submit Budget to Town Administrator by: October 07, 2019
Board of Selectmen Presentation Date: November 12, 2019
Budget Committee Presentation Date: November 19, 2019

4324 Solid Waste Disposal	2018 Actual	2019 Budget	2020 Budget Request	BOS Approved	BC Approved
Containers	\$80,862.68	\$85,000.00	\$77,000.00	\$77,000.00	
Containers-Other	Detailed below				
<i>Electronics</i>	\$2,321.40				
<i>Freon</i>	\$270.00				
<i>Glass</i>	\$318.50				
<i>Metal</i>	\$325.00				
<i>Tires</i>	\$1,127.50				
<i>Used Oil</i>	\$514.80				
Total Other	\$4,876.75	\$4,000.00	\$7,000	\$7,000	
TOTAL	\$85,739.43	\$89,000.00	\$84,000.00	\$84,000.00	

Reviewed by Effingham Board of Selectmen (date) _____JM 11/12/19_____

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2019. Also, if new equipment is requested, please provide an itemized listing of the equipment.