

Town of Effingham

2020 Budget Worksheet

Department: (4415) Health Agencies & Hospitals

Contact Person: Varied

Submit Budget to Town Administrator by: October 07, 2019

Board of Selectmen Presentation Date: November 26, 2019

Budget Committee Presentation Date: November 26, 2019

4415 Health Agencies & Hospitals	2018 Actual	2019 Budget	2020 Budget Request	BOS Approved	BC Approved
Freedom Food Pantry	\$4,000.00	\$5,000.00	\$5,000.00		
Northern Human Services	\$716.00	\$716.00	\$716.00		
Ossipee Children's Fund	\$1,500.00	\$2,000.00	\$4,200.00		
Starting Point	\$1,000.00	\$1,000.00	\$3,972.00		
Tri-County Community Action	\$3,000.00	\$3,000.00	\$5,000.00		
VNA-Hospice	\$3,000.00	\$3,000.00	\$3,000.00		
White Mtn Community Health	\$1,000.00	\$1,000.00	\$1,855.00		
White Horse Addiction Center	\$3,000.00	\$3,000.00	\$5,000.00		
Children's Unlimited	\$2,000.00	\$2,000.00	\$2,000.00		
Red Cross	\$0.00	\$250.00	\$650.00		
TOTAL	\$19,216	\$20,966.00	\$31,393.00		

Reviewed by Effingham Board of Selectmen (date) _____

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2019. Also, if new equipment is requested, please provide an itemized listing of the equipment.