

# **Effingham Budget Committee Agenda**

**Oct 29, 2019**

## **Call to Order:**

6:30 p.m. (if select board meeting runs over meeting will be in ZEO trailer)

## **Roll Call:**

## **Business:**

1. School board finance chair Jack Widmer...Discuss presentation & date?

2. Approve the September 10<sup>th</sup> 2019 minutes.

3. Discuss the DRA tax rate increase and next years projected tax rate

4. Budget review as follows:

**4619.2 Town Forrester –Jeff Libby**

**4191 Zoning Officer—Rebecca Boyden**

**4611.2 Conservation—Emelyn Albert**

**4150 Town Treasurer-- Laurie Caldwell**

**4140 Town Clerk-- Deanna Amaral**

**4150 Tax Collector-- Deanna Amaral**

**4141 Supervisor of the check list—Carol Pfister**

**4191 Historic District—Erik Jones**

**4550 Library—Grace Fuller**

**4191 ZBA— Theresa Swanick**

**4191 Planning Board—Theresa Swanick**

**4151 Budget Committee—Dave Strauss**

5. Projected unreserved fund balance October data point ==2018 DRA \$561,385K===2019 DRA \$338.033

6. Address B2A questions

7. Discuss next meeting budget reviews.

8. Discuss recording secretary for November

9. Next meeting 11/12/19

## **Adjournment:**