

Town of Effingham
2019 Budget Worksheet

Department: (4220) Fire & Rescue

Contact Person: Randy Burbank

Submit Budget to Town Administrator by: October 07, 2019

Board of Selectmen Presentation Date: October 29, 2019

Budget Committee Presentation Date: November 12, 2019

4220 Fire & Rescue	2018 Actual	2019 Budget	2020 Budget Request	BOS Approved	BC Approved
Disease Prevention	\$0.00	\$200.00	\$200.00	\$200.00	
Fire Prevention	\$480.00	\$500.00	\$500.00	\$500.00	
Fuel	\$2,540.55	\$2,500.00	\$3,000.00	\$3,000.00	
Expenses/Supplies	\$865.11	\$1,200.00	\$1,500.00	\$1,500.00	
Medical Supplies	\$1,667.92	\$1,800.00	\$3,000.00	\$3,000.00	
Member Pay	\$25,180.00	\$26,000.00	\$27,000.00	\$27,000.00	
Mileage	\$1,163.05	\$1,000.00	\$1,500.00	\$1,500.00	
Mutual Aid Dues	\$6,360.00	\$6,300.00	\$6,300.00	\$6,300.00	
New Equipment	\$22,466.14	\$9,000.00	\$8,000.00	\$8,000.00	
Background Checks	\$37.00	\$100.00	\$100.00	\$100.00	
Radio	\$2,846.80	\$4,500.00	\$2,500.00	\$2,500.00	
Secretary	\$1,723.00	\$2,600.00	\$2,000.00	\$2,000.00	
Telephone	\$1,821.23	\$1,800.00	\$1,800.00	\$1,800.00	
Training	\$2,056.97	\$4,000.00	\$4,000.00	\$4,000.00	
Truck/Equipment Maint	\$15,856.37	\$19,000.00	\$19,000.00	\$19,000.00	
TOTAL	\$85,064.14	\$80,500	\$80,400	\$80,400	

Reviewed by Effingham Board of Selectmen (date) _____ J.M. 10/29/2019 _____

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2019. Also, if new equipment is requested, please provide an itemized listing of the equipment.