

Town of Effingham
2020 Budget Worksheet

Department: (4196) Insurance
Contact Person: Board of Selectmen
Town Administrator

Submit Budget to Town Administrator by: October 07, 2019
Board of Selectmen Presentation Date: December 17, 2019
Budget Committee Presentation Date: December 17, 2019

4196 Insurance	2018 Actual	2019 Budget	2020 Budget Request	BOS Approved	BC Approved
Health Insurance	\$67,981.87	\$76,800.00	\$60,000.00	\$60,000.00	
Liability/WorkerComp/ Unemployment	\$29,094.00	\$32,000.00	\$32,000.00	\$32,000.00	
TOTAL	\$97,075.41	\$108,800.00	\$92,000.00	\$92,000.00	

Reviewed by Effingham Board of Selectmen (date) _____j.m 12/10/19_____

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2019. Also, if new equipment is requested, please provide an itemized listing of the equipment.