

Town of Effingham

2020 Budget Worksheet

Department: (4150) Treasurer
Contact Person: Laurie Caldwell
Submit Budget to Town Administrator by: October 07, 2019
Board of Selectmen Presentation Date: October 22, 2019
Budget Committee Presentation Date: October 29, 2019

4150 Treasurer	2018 Actual	2019 Budget	2020 Budget Request	BOS Approved	BC Approved
Bank Charges	\$825.59	\$1,200.00	\$1,200.00	\$1,200.00	
Financial/Banking Supplies	\$695.88	\$1,000.00	\$1,000.00	\$1,000.00	
Salary – Deputy Treasurer	\$750.00	\$750.00	\$750.00	\$750.00	
Salary – Treasurer	\$1,749.96	\$1,750.00	\$1,750.00	\$1,750.00	
TOTAL	\$4,021.43	\$4,700.00	\$4,700.00	\$4,700.00	

Reviewed by Effingham Board of Selectmen (date) _____ J.M 10/22/2019 _____

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2019. Also, if new equipment is requested, please provide an itemized listing of the equipment.