## Town of Effingham

2020 Budget Worksheet

**Department:** (4619) Town Forester

**Contact Person:** Jeff Libby

Submit Budget to Town Administrator by:October 07, 2019Board of Selectmen Presentation Date:October 15, 2019Budget Committee Presentation Date:October 29, 2019

| 4619 Town | 2018 Actual | 2019 Budget | 2020 Budget | BOS        | ВС       |
|-----------|-------------|-------------|-------------|------------|----------|
| Forester  |             |             | Request     | Approved   | Approved |
|           | \$953.70    | \$1,000.00  | \$1,000.00  | \$1,000.00 |          |
|           |             |             |             |            |          |
|           |             |             |             |            |          |
|           |             |             |             |            |          |
|           |             |             |             |            |          |
|           |             |             |             |            |          |
|           |             |             |             |            |          |
|           |             |             |             |            |          |
|           |             |             |             |            |          |
|           |             |             |             |            |          |
|           |             |             |             |            |          |
|           |             |             |             |            |          |
|           |             |             |             |            |          |
|           |             |             |             |            |          |
| TOTAL     | \$953.70    | \$1,000.00  | \$1,000.00  | \$1,000.00 |          |

| Reviewed by Effingham | Board of Selectmen | (date) | J.M 10/15/2019 |
|-----------------------|--------------------|--------|----------------|
|                       |                    |        |                |
|                       |                    |        |                |

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from 2019. Also, if new equipment is requested, please provide an itemized listing of the equipment.