

Town of Effingham
2020 Budget Worksheet

Department: (4195) Cemeteries

Contact Person: Board of Selectmen

Town Administrator

Submit Budget to Town Administrator by: October 07, 2019

Board of Selectmen Presentation Date: November 12, 2019

Budget Committee Presentation Date: November 19, 2019

| 4195 Cemeteries | 2018 Actual | 2019 Budget | 2020 Budget Request | BOS Approved | BC Approved |
|-----------------|----------------|----------------|------------------------|-----------------|----------------|
| Cemeteries | \$1,760.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | |
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| TOTAL | \$1,760.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | |

Reviewed by Effingham Board of Selectmen (date) _____ JM 11/12/19 _____

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2019. Also, if new equipment is requested, please provide an itemized listing of the equipment.