

# Town of Effingham

## 2020 Budget Worksheet

**Department:** (4442) General Assistance

**Contact Person:** Maureen Spencer

**Submit Budget to Town Administrator by:** October 07, 2019

**Board of Selectmen Presentation Date:** November 12, 2019

**Budget Committee Presentation Date:** November 19, 2019

4442 General Assistance	2018 Actual	2019 Budget	2020 Budget Request	BOS Approved	BC Approved
Administrative	\$1,724.76	\$12,000 total for both lines	\$12,000 total for both lines	\$12,000 total for both lines	
Assistance	\$6,797.37				
<b>TOTAL</b>	\$8,522.13	\$12,000.00	\$12,000.00	\$12,000.00	

Reviewed by Effingham Board of Selectmen (date) \_\_\_\_\_JM 11/12/19\_\_\_\_\_

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2019. Also, if new equipment is requested, please provide an itemized listing of the equipment.