# **Effingham Budget Committee Agenda**

# July 9nd, 2019

### Call to Order:

6:30 or immediately following select board meeting

## **Roll Call:**

### **Business:**

- 1. Approve the April 9th minutes.
- 2. Budget process instruction modify/approval.
- 3. Joint schedule approval.
- 4. Volunteers to review draft department budget sheets (2 or 3).
- 5. Non-profit letter review/approval and BOS office distribution.
- 6. Cover school count letter & State official letter.
- 7. Review budget to actual.
- 8. Discuss town fund balance/un-reserved fund balance.
- 9. Discuss possibility of two budgets sheets from all.
- 10. Schedule next meeting.

# Adjournment: