

2021 Fiscal Year Budget Schedule

	SELECTMAN	DEPARTMENT	BUDGET COMMITTEE	
Select Board meetings are at 9 a.m. dates listed, UNLESS OTHERWISE NOTED at the town offices.	10/14/2020	4191 Planning & Zoning Planning Board, ZBA, Historic District, Zoning Officer. 4611.2 Conservation 4619.2 Town Forrester++	10/27/2020	Budget Committee meetings are at 6:00 p.m. dates listed “UNLESS OTHERWISE NOTED” at the town offices
	10/20/2020	4140/4141 Election/Registration Town Clerk, Supervisor of the Checklist 4151/4150 Financial Administration Budget Committee, Treasurer, Tax Collector 4550 Library	10/27/2020	
	10/27/2020	4210 Police 4414 Dog Officer 4220 Fire/Rescue Fire Department 4290 Emergency/Forrest/911 Emergency management, Forrest warden	11/10/2020	
		SELECTMAN below & above “++” items (excluding 4442,4445.2,4415 & 4550)		
	11/10/2020	4313 Bridges++ Bridge maint./repair 4323 Solid Waste Collection++ Cert/training, repairs/maint.,salaries,supplies,telephone 4324 Solid Waste Disposal++ Compactor container, other containers 4325 Solid Waste Clean Up++ Landfill monitoring 4153 Legal++ 4195 Cemeteries++ 4197 Advertising & Regional Dues++ 4442 General assistance++ Admin, compensation, General assistance 4520 Parks & Recreation++ 4583 Patriotic Purposes++ 4711 Debt Service++ 4723 TAN Interest++	11/17/2020	
	ALL BOLDED ITEMS ARE IN THE OPERATING BUDGET WARRANT ARTICLE			

2021 Fiscal Year Budget Schedule

	SELECTMAN	DEPARTMENT	BUDGET COMMITTEE	
Select Board meetings are at 9 a.m. dates listed, UNLESS OTHERWISE NOTED at the town offices.	With Budget Comm. 11/24/2020	4445.2 Meals on Wheels++ Meals on Wheels 4415 Health Agencies & Hospitals Non-Profits	11/24/2020	Budget Committee meetings are at 6:00 p.m. dates listed "UNLESS OTHERWISE NOTED" at the town offices
	11/24/2020	4901 Capital Outlay++ Vehicles(02), other(03) 4915 Transfer to Capital Rsrve Funds++ Aquatic, fire truck/equip.,police cruiser,transfer/recycling 4916 Transfer to Trust Funds++ Bridge maint.,Municipal blds, police safety, town hall, computer, contract prof. 4194 Municipal buildings++ Bldg maint./supplies/equipment, Electricity, Heating fuel, Salaries 4220 Fire/Rescue EMS contract++ 4316 Street Lighting++ 4150 Auditors++	12/1/2020	
		NOTE: second, third and fourth Wednesdays open and Fridays if needed----- open dates 11/12/19, 11/19/19, 12/17/19, 12/31/19, 1/07/20 1/21/20, 1/28/20.		
	12/1/2020	4130 Executive++ Computer & network, contracted prof. services, mileage, office equip./supplies, postage, salaries, telephone, meeting expense, printing, workshop/seminars. 4152 Assessing++ Contract,equip./supplies,postage,software. 4155 Payroll Expenses++ NH retirement, other 4196 Insurance Fees++ 4312 Highways & Streets++ Paved road resurface/repair(.1a), reconstruction(.1b), maintenance(.3), winter roads(.5)	12/08/2020	
	1/5/2021	Budget Vs Actual & Warrant article review	1/12/2021	
	1/26/2021	Final Warrant article review----- snow date 1/29/21	1/26/2021	
		OVERALL Budget 5:00pm----- snow date 2/09/21	2/08/2021	
		PUBLIC MEETING 5:15pm----- snow date 2/09/21	2/08/2021	
		FINAL 2020/2021 meeting to sign MS-737----- snow date 2/19/2021	2/16/2021	

ALL **BOLDED ITEMS** ARE IN THE OPERATING BUDGET WARRANT ARTICLE

Dated 09/29/20