

# Town of Effingham

## 2020 Budget Worksheet

**Department:** (4155) Payroll Expenses

**Contact Person:** Board of Selectmen  
Town Administrator

**Submit Budget to Town Administrator by:** October 07, 2019

**Board of Selectmen Presentation Date:** December 17, 2019

**Budget Committee Presentation Date:** December 17, 2019

4155 Payroll Expenses	2018 Actual	2019 Budget	2020 Budget Request	BOS Approved	BC Approved
Retirement	\$41,661.94	\$35,000.00	\$40,000.00	\$40,000.00	
Other	\$30,198.01	\$30,000.00	\$30,000.00	\$30,000.00	
<b>TOTAL</b>	\$71,859.95	\$65,000.00	\$70,000.00	\$70,000.00	

Reviewed by Effingham Board of Selectmen (date) \_\_\_\_j.m 12/10/19\_\_\_\_

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2019. Also, if new equipment is requested, please provide an itemized listing of the equipment.