

Town of Effingham

2020 Budget Worksheet

Department: (4611) Conservation Commission
Contact Person: Emelyn Albert
Submit Budget to Town Administrator by: October 07, 2019
Board of Selectmen Presentation Date: October 15, 2019
Budget Committee Presentation Date: October 29, 2019

4611 Conservation	2018 Actual	2019 Budget	2020 Budget Request	BOS Approved	BC Approved
*Mileage		\$50.00	\$50.00	\$50.00	
*Workshops		\$100.00	\$100.00	\$100.00	
*Earth Day		\$200.00	\$200.00	\$200.00	
*Land Improvements		\$1,000.00	\$200.00	\$200.00	
*Poster Contest		\$80.00	\$80.00	\$80.00	
*Water Testing		\$850.00	\$900.00	\$900.00	
*Summer Environmental Camp		\$250.00	\$250.00	\$250.00	
*Events & Educational		\$300.00	\$300.00	\$300.00	
*Office Supplies/Stationary		\$100.00	\$100.00	\$100.00	
*PLA Lake Host Programs	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00	
*Association Dues/NHACC		\$275.00	\$275.00	\$275.00	
*Total above	\$3,000.00				
TOTAL	\$4,000.00	\$4,205.00	\$4,455.00	\$4,455.00	

Reviewed by Effingham Board of Selectmen (date) _____ J.M 10/15/2019 _____

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2019. Also, if new equipment is requested, please provide an itemized listing of the equipment.

2020 Budget Worksheet Explanations

Land Improvement

ECC has reduced this line request because we are still spending last year's request.

ECC is awaiting a load of gravel for the parking area and working on interpretative trail signs for the Cherubini Pine River Preserve.

Water Testing

This small increase offsets Green Mountain Conservation Group's costs for ground water testing in Effingham.

PLA Lake Host Program

Province Lake Association has requested an additional \$1000 for their Lake Host Program.

This program inspects recreational boats for invasive plants and educates boat owners about the risks of transporting invasive plants on the hulls of their boats. PLA met with the BOS to explain their program and ask for this increase.