

**Town of Effingham**  
2020 Budget Worksheet

**Department:** (4916) Trust funds  
**Contact Person:** Board of Selectmen  
Town Administrator

**Submit Budget to Town Administrator by:** October 14, 2019  
**Board of Selectmen Presentation Date:** December 10, 2020  
**Budget Committee Presentation Date:** December 10, 2020

4916 Trust funds	2018 Actual	2019 Budget	2020 Budget Request	BOS Approved	BC Approved
Bridge Maint	\$5,000	*0.0	*0.0		
Municipal Buildings	\$10,000	15,000	\$5,000		
Municipal Electronic Equipment	\$2,500	\$2,500	\$1,000		
Police Safety Gear	\$2,000	\$2,000	\$2,000		
Historic Town Hall	\$5,000	\$20,000	\$5,000		
Library	\$900	\$0	\$0		
<b>TAX IMPACT TOTAL</b>	\$25,400.00	\$39,500.00	\$13,000.00		

Reviewed by Effingham Board of Selectmen (date) \_\_\_\_\_

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2019. Also, if new equipment is requested, please provide an itemized listing of the equipment.