

Town of Effingham

2020 Budget Worksheet

Department: (4191) Historic District Commission
Contact Person: Erik Jones
Submit Budget to Town Administrator by: October 07, 2019
Board of Selectmen Presentation Date: October 15, 2019
Budget Committee Presentation Date: October 29, 2019

4191 Historic Commission	2018 Actual	2019 Budget	2020 Budget Request	BOS Approved	BC Approved
Books & Publications		\$60.00	\$60.00	\$60.00	
Association Dues		\$50.00	\$50.00	\$50.00	
Postage		\$75.00	\$75.00	\$75.00	
Printing & Office Supplies		\$110.00	\$0.00	\$1.00	
Public Hearings		\$300.00	\$300.00	\$300.00	
Travel		\$250.00	\$250.00	\$250.00	
Workshops & Seminars		\$300.00	\$300.00	\$300.00	
TOTAL	\$421.57	1,145.00	1,035.00	1,036.00	

Reviewed by Effingham Board of Selectmen (date) ____J.M. 10/15/2019____

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2019. Also, if new equipment is requested, please provide an itemized listing of the equipment.

10/15/19

Please Note: We did not have quorum, at last night's HDC meeting, in order to officially approve our budget request. On the advice of Selectman Fuller I have submitted what I believe is a budget request the other members would agree with.

Erik Jones, Chair