

Town of Effingham

2020 Budget Worksheet

Department: (4290) Emergency Management
Contact Person: Randy Burbank
Submit Budget to Town Administrator by: October 07, 2019
Board of Selectmen Presentation Date: October 29, 2019
Budget Committee Presentation Date: November 12, 2019

| 4290 Emergency Mgmt | 2018 Actual | 2019 Budget | 2020 Budget Request | BOS Approved | BC Approved |
|-----------------------|-------------|-------------|---------------------|--------------|-------------|
| Generator Maintenance | | \$1,410.00 | \$1,890.00 | \$1,890.00 | |
| Mileage Reimbursement | | \$100.00 | \$100.00 | \$100.00 | |
| Mailing | | \$0.00 | \$0.00 | \$0.00 | |
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| TOTAL | \$105.19 | \$1,510.00 | \$1,990.00 | \$1,990.00 | |

Reviewed by Effingham Board of Selectmen (date) _____ J.M 10/29/2019_____

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2019. Also, if new equipment is requested, please provide an itemized listing of the equipment.