

**Town of Effingham**  
2020 Budget Worksheet

**Department:** (4194) Municipal Buildings

**Contact Person:** Board of Selectmen  
Town Administrator

**Submit Budget to Town Administrator by:** October 07, 2019

**Board of Selectmen Presentation Date:** December 10, 2019

**Budget Committee Presentation Date:** December 10, 2019

4194 Municipal Buildings	2018 Actual	2019 Budget	2020 Budget Request	BOS Approved	BC Approved
Maintenance/Supplies/Equip	\$33,925.45	\$40,000.00	\$40,000.00		
Electricity	\$11,958.90	\$12,000.00	\$12,000.00		
Heating Fuel	\$13,561.14	\$12,000.00	\$12,000.00		
Salaries	\$8,365.41	\$10,000.00	\$10,000.00		
Other	\$426.50	0	0		
<b>TOTAL</b>	\$68,237.40	\$74,000.00	\$74,000.00		

Reviewed by Effingham Board of Selectmen (date) \_\_\_\_\_

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2019. Also, if new equipment is requested, please provide an itemized listing of the equipment.