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INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

For the period **2024 to 2026**

Philippine Statistics Authority

Name of Department/Agency

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Scope

- Department-Wide
- Department – Central Office/Head Office
- Central Office only
- With Regional Offices/Field Office
- With Bureaus
- Agency-Wide
- Central Office only
- With Regional Offices/Field Offices

APPROVED BY:

CLAIRE DENNIS S. MAPA, Ph.D.

Undersecretary
National Statistician and Civil
Registrar General

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INFORMATION SYSTEMS STRATEGIC PLAN

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DEFINITION OF TERMS:

The terms and phrases used in the ISSP Template shall be understood to mean as follows:

1. Agency – refers to any bureau, office, commission, authority, or instrumentality of the national government, including government-owned or-controlled corporations (GOCC), authorized by law or by their respective charters to contract for or undertake information and communications technology networks and databases, infrastructure or development projects.
2. Application System – refers to a group of related activities or processes designed to support a very specific function (e.g. Payroll System, Accounting System, etc.). It is referred to as “computer-based information system” prepared for the organization to process tasks that are unique to the particular needs or “tailor fit” for the particular operation.
3. Biometrics – the science and technology of measuring and statistically analyzing biological data. In ICT, it refers to technologies for measuring and analyzing human body characteristics such as fingerprints, eye retinas and irises, voice patterns, facial patterns and hand measurements, especially for the authentication of someone. (*What is? Com's Encyclopedia of technology Terms; Que Publishing 2002*)
4. Business Process – a collection of business transactions between business partners and/or internal activities within one business. These transactions and/or activities together support the objective of the business process.
5. Computing Scheme – may be classified into two, namely stand-alone or independent systems, and networked systems.
 - A. Stand-alone or Independent Systems – a computing scenario wherein a computer system runs an application system or is independent of other systems. The operating system, application program and database are resident in the same computer and not dependent on other computer systems.
 - B. Networked Systems – a computing scenario wherein computers, printers and other devices are linked together, allowing users to exchange and share information and resources. Networking is classified as follows:
 - B.1. Local Area Networking (LAN) – confined to moderate sized geographic areas such as one office, building, warehouse or campus. LAN can operate in different computing scenarios, namely:
 - B.1.1 Centralized – a type of networking characterized by:
 - One site supplying all information processing
 - Information integrated at one location
 - Development of software and control are integrated at one location
 - B.1.2. Centralized-Distributed – a type of networking where the database in a central server is divided into disjoint (non-overlapping) partitions. Each partition (also called a fragment) is assigned to a particular remote site. In this scenario, the data is moved closer to local users and is more accessible.

- B.1.3 Open Systems – can be ported across a wide range of systems and inter-operate with other application on local and remote systems and interact with other users, facilitating user portability.
- B.1.4 Client-Server – the most recent approach in networking wherein the logic of the application is divided between a front-end computer (called the client) and a back-end computer (called a server). The client generally provides and uses information while the server retrieves, selects, sorts, calculates, sends only needed data and manages the database.
- B.2. Wide Area Networking (WAN) – usually consists of a series of complex packet switches interconnected by communication lines and spans large geographical distances.
6. Content Management Software – a software used to manage the content of the website and consists of two (2) elements: the content management application (CMA) and the content delivery application (CDA). It enables one to add/or manipulate content on a website. (*p.5 NCC Government Website Workshop Manual*)
7. Data Warehouse – stores data from current and previous years that has been extracted from the various operational and management databases of an organization.
8. Data Archiving – an effort to avoid database chaos, intended to let organizations cull old data from their rational databases in a way that allows it to be easily restored if necessary. This could be in the form of: (1) print media like records, photos, films and negatives; (2) electronic media like videos, diskettes, magnetic tape, databases, CD-ROM and Web page snap shots. Archiving, in general, is a process that will ensure that information is preserved against technological obsolescence and physical damage. It will also help conserve very expensive resources and ensure that the research potential of the information is fully exploited. In the Philippines Statistical System (PSS), the adoption of archiving measures has been identified by the NSCB through Resolution No. 11 (s. 1997) as a key policy to ensure the preservation, systematic storage and retrieval of statistical data including records on their methodology, concepts and other metadata.
9. Database Management System (DBMS) – viewed as a system software package that controls the development, use, and maintenance of the databases of computer-using organizations.
10. Database (DB) – an organized group or set of inter-related information about a subject that can be processed, retrieved, analyzed and used in drawing conclusions and making decisions.
11. Firewall – a system designed to prevent unauthorized access to or from a network. Firewalls can be implemented in both hardware and software, or a combination of both. Firewalls are frequently used to prevent unauthorized Internet users from accessing private networks connected to the Internet, especially Intranets.
12. Hardware – the electronic and physical components, boards, peripherals and equipment that make up a computer system as distinguished from the programs (software) that tell these components what to do. It is the physical component consisting of the input devices, central processor, output devices and storage devices.
13. Hub – a central connecting device in a star topology network that allows the network to add workstations by extending the transmission signal. A central point of connection between media segment that organizes and transmits incoming signals to the other media segments.

14. Information and Communications Technology (ICT) – the totality of the electronic means employed to systematically collect, process, store, present and share information to end-users in support of their activities. It consists of computer systems, office systems, consumer electronics and telecommunications technologies, as well as networked information infrastructure the components of which include the telephone system, the Internet, fax machines, computers and its accompanying methodologies, processes, rules and conventions. It is a combination of computer technology, microelectronics applications, and communications and information techniques and methods. It encompasses the use of computers, data communications, office systems technologies, as well as any technology that deals with modern day application of computing and/or communication. It can also be seen as the marriage of information technology and data communication.
15. ICT Solutions – the various ICT technologies existing or will be proposed to run the information systems. Examples of ICT solutions are for Network – Virtual Private Network, Thin Client; Wireless; for Security – Firewall, Public Key Infrastructure (PKI); for Storage – Storage Attached Network (SAN), Imaging, Warehousing; for Data Capture – Biometrics, Finger Scan, Optical Scan, Optical Mark Reader (OMR), Optical Character Recognition (OCR).
16. Information System (IS) – a system of major processes or operations which facilitates the storage, processing, retrieval and generation of information for decision-making, planning, controlling and monitoring purposes. It also refers to a group of related processes (manual or computerized) designed to generate information for the exclusive support of a major functional area of an organization (e.g. Personnel Management Information System, Logistics Management Information System, Financial Management Information System, etc.).
17. Information Systems Planner (IS Planner) – designated by the department secretary/agency head to work with the management and Chief Information Officer (CIO) and mainly responsible for the formulation, development and implementation of an Information Systems Strategic Plan (ISSP).
18. Information Systems Strategic Plan (ISSP) – refers to a three (3) to five (5) year computerization framework of an agency, which describes how the organization intends to strategically use ICT in pursuit of its mission and functions. A written expression of how an agency intends to use ICT to support its data processing and decision-making processes.
19. In-house Development – a type of IS development where the user (within the agency) involves itself in the design and operations of the IS, actively participates in the change process and incorporates his knowledge and expertise.
20. Internet – a worldwide interconnection of millions of computer networks and databases. It is popularly referred to as the Information Superhighway, the Web, or simply as the Net.
21. Internet Service Provider (ISP) – an entity or company that provides connection services to the Internet. Access to the Internet is provided through its facility linked to the Internet. Such service provider may be a commercial entity, an institution, a university, or any other entity that has already a link to the Internet.
22. Management Information Systems – information systems which include external information in addition to the internal information about the agency's operation. This information will be used for goal setting, and decision-making purposes of the different levels of management in the organization.

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- 23. Manage Switch
 - 24. Major-Final Output (MFO)
 - 25. Modem – a device that converts digital signals from the computer into analog signals to be transmitted over communication media to be transmitted back to digital signals read by computer. It can be either external or internal. It is an electronic device that makes possible the transmission of data to or from a computer via telephone or other communication lines.
 - 26. Mission-Critical Frontline Services – basically transactional, customer-driven business processes designed to provide direct public access to government services, reduce the processing and approval time of government transactions with the public, electronically organize and store vital data/information for easy retrieval or updating, processing, and sharing with government monitoring or statistical agencies; and ensure greater transparency, accountability and integrity of government operations and transactions.
 - 27. Network – a computer-based communication and data exchange system created by electronically connecting two or more computers/workstations. It is composed of two or more computers that can communicate with each other.
 - 28. Network Layout – the logical or physical diagram of both the existing and proposed interconnection of computers and associated devices to provide end-users with a means of communicating and receiving information electronically without being limited by geographical distance.
 - 29. Office Automation System (OAS) – collects, processes, stores and transmits information in the form of electronic office communications.
 - 30. Online Systems – real-time processing systems that process data immediately after they are generated and can provide immediate output to users.
 - 31. Operating System – software that supervises and controls tasks on a computer. The software that directs a computer's operations, as by controlling and scheduling the execution of other programs and managing storage and input/output.
 - 32. Outsourcing – an arrangement in which one company provides services for another company. (*"What is? Com's Encyclopedia of Technology Terms; Que Publishing 2002"*)
 - 33. Personal Digital Assistant (PDA) – refers to a wide variety of handheld and palm-sized PCs, electronic organizers, and smart phones.
 - 34. Printer – a device that prints text or illustrations on paper. There are many different types of printers. In terms of technology utilized, printers are categorized into the following: (1) daisy wheel, (2) dot matrix, (3) inkjet, (4) laser, (5) line printer, and (6) thermal printer.
 - 35. Router – a device that physically connects two networks, or a network to the Internet, converting address and sending on only the message that need to pass to another network.

36. Server – a computer that shares its resources, such as printers and files, with other computers on the network, an example of this is a Novell Network Server which shares its disc space with a workstation that does not have a disk drive of its own. A computer that makes services, such as access to data files, programs and peripheral devices, available to workstations on a network.
37. Software – a set of instructions to a computer (and its peripheral equipment) to execute a command or process data. It uses a computer-understandable language. The non-physical components, which maybe an operating system, a development language, database management system, network management software, set of computer tools and utilities, or an application package, as well as the machine coded instructions that direct and control the different hardware facilities.
38. Software License – agreement between a user and a software house, giving details of the rights of the user to use or copy software (www.petercollin.com); a legal right granted for a company/agency to run a software program. For every software program used, a license is needed and granted to the user (company or agency) and is documented in a license agreement (www.microsoft.com/indic/licensing).
39. Software Packages – or “canned program” is a set of programs prepared for applications that are common to the needs of many organizations. This is made available to users by the software manufacturer to include the operating instructions and documentation of the programs as part of the packages.
40. Telecommunication – refers to the transmission of electronic signals; electronic transmission of any type of electronic information (voice, image, video, data, etc.). The movement of information in the form of voice, text, image, video or all this multimedia using electrical, electromagnetic wave and light technology.
41. Web Hosting – the business of housing, serving, and maintaining files for one or more websites (“*What is? Com’s Encyclopedia of Technology Terms*; Que Publishing 2002).
42. Workstation – a networked personal computing device with more power than a standard IBM PC or Macintosh. Typically, a workstation has an operating system such as UNIX that is capable of running several tasks at the same time. It has several megabytes of memory and a large high-resolution display.

LIST OF ACRONYMS:

AAIS – Agricultural Accounts and Indicators Information System
AASID – Agricultural Accounts and Statistical Indicators Division
AFIS – Automated Fingerprint Identification System
AqFIS – Aquaculture Farms Inventory System
AFMA – Agriculture and Fisheries Modernization Act
AGMARIS – Agricultural Marketing Information System
AIS – Agricultural Indicators System
ALS – Agricultural Labor Survey
ALIS – Agricultural Land Use Information system
AMSAD – Agricultural marketing Statistics Analysis Division
AO – Administrative Order
APIS – Annual Poverty Indicators Survey
APMP – Annual Procurement Management Plan
AqPS – Aquaculture Production Survey
ARE – Acknowledgement Receipt of Equipment
ARMS – Asset Repair Monitoring System
ASP – Active Server Pages
ASPBI – Annual Survey of Philippine Business and Industry
ATS – Asset Tracking System

BAS – Bureau of Agricultural Statistics
BAPS – Barangay Agricultural Profiling Survey
BCRS – Barangay Civil Registry System
BEAMS – BLES Electronic Archiving Microdata System
BEANS – BAS Electronic Archiving and Network Services
BLES – Bureau of Labor and Employment Statistics
BLPS – Backyard Livestock and Poultry Survey
BPM – Batch Processing Module
BREQS – Batch Request Entry System

CCRO – City Civil Registry Office
CCPSNA – Computerized Compilation of Philippine System of National Accounts
CD – Compact Disc
CDLI – Court Decrees and Legal Instruments
CDA – Content Delivery Application
CES – Consumer Expectations Survey
CFS – Capital Formation Survey
CGI – Common Gateway Interface
CICA/TCTS – Copy Issuance-Certification-Authentication and Transaction and Consumable Tracking System
CIS – Crops Information System
CLPS – Commercial Livestock and Poultry Survey
CMA – Content Management Application
CO – Central Office
CPBI – Census of Philippine Business and Industry
CPCS – Computerized Processing of Checks System
CPH – Census of Population and Housing
CPI – Consumer Price Index
CPS – Corn Production System
CR – Civil Registry
CRASM – Certificate of Registration of Authority to Solemnize Marriage
CrPS – Crops Production Survey
CRC SO – Civil Registration and Central Support Office
CRD – Civil Registration Department
CRG – Civil Registrar General
CRN – Common Reference Number
CRQS – Civil Registry Query System

CAF – Census of Agriculture and Fisheries

CAIS – Comprehensive Administrative Information System

CRS-ITP – Civil Registry System Information Technology Project

CSD – Crops Statistics Division

CSPro – Census and Survey Processing

CSFP – Characterizing Small Farmers of the Philippines

CSSS – Censuses and Surveys Support System

CVS – Central Verification System

CVEA – Central Verification and Enrollment Agency

CY – Current Year

DA – Deputy Administrator

DB – Database

DBM – Department of Budget and Management

DBMS – Database Management System

DCOD – Data Center Operations Division

DFA – Department of Foreign Affairs

DISD – Databank & Information Services Division

DO – District Office

DOMSTAT – Domestic Trade Statistics

DSIS – Designated Statistics Information System

DTR – Daily Time Record

DVSS – Decentralized Vital Statistics System

EA – Enumeration Area

EIS – Executive Information System

EISP – Enhanced Information System for Palay and Corn

EDMS – Establishment Data Management System

EO – Executive Order

EPIS – Equipment/Property Inventory System

EWS – Early Warning System

CRS – Civil Registration Service

CRSP – Cost and Returns Survey of Production

FPS – Farm Prices Survey

FSIS – Fisheries Statistics Information System

FTS – Foreign Trade Statistics

FYDP – Five-Year Development Plan

GAD – General Administration Department

GAA – General Appropriations Act

GIS – Geographic Information System

GOCCs – Government-Owned and Controlled Corporations

GPS – Global Positioning System

GenPay – General Payroll System

GSIS – Government Service Insurance System

HECS – Household Energy Consumption Survey

HRIS – Human Resource Information System

HSD – Household Statistics Department

HSDV – Household Survey on Domestic Visitors

ICR – Intelligent Character Recognition

ICT – Information and Communications Technology

ICTD – Information and Communications Technology Division

ID – Identification

IDSS – Information Dissemination Services Section

IMD – Information Management Department

IMFCSS – Inland Municipal Fish Catch Survey System

IOSPBI – Input-Output Survey of Philippine Business and Industry

IRD – Information Resources Department

IRR – Implementing Rules and Regulations

FAST – Field Awards Submission Tracking

FIES – Family Income and Expenditure Survey

FLEMMS – Functional Literacy, Educational and Mass Media Survey

FMIS – Financial Management Information System

FOs – Field Offices

ITDS – Information Technology and Dissemination Service

ITOD – Information Technology Operations Division

ITSD – Industry and Trade Statistics Department

ITSRD – Information Technology Systems & Research Division

ITSSD – Imaging and Technical Support Services Division

KRA – Key Result Area

LAN – Local Area Network

LCR – Local Civil Registrar

LFS – Labor Force Survey

LGU – Local Government Unit

LSD – Legal Services Division

MAS – Masters in Applied Statistics

MCROs – Municipal Civil Registry Offices

MCFSS – Municipal/Commercial Fisheries Survey System

MFO – Major Final Output

MIS – Management Information System

MISSI – Monthly Integrated Survey of Selected Industries

MODE – Maintenance and Other Operating Expenses

MPCSR – Monthly Palay and Corn Situation Reporting System

MR – Memorandum Receipt

MSDBMS – Master Sample Database Management System

IS – Information System

ISP – Internet Service Provider

ISSP – Information Systems Strategic Plan

ISTSD – Information Systems and Technical Services Division

IT – Information Technology

NEDA – National Economic and Development Authority

NGAs – National Government Agencies

NIN – National Information Network

NSCB – National Statistical Coordination Board

NSO – National Statistics Office

OAPS – Organic Agriculture Production System

OAS – Office Automation System

OCR – Optical Character Recognition

ODDS – On-D-Dot System

OLAP – On-Line Analytical Processing

OMR – Optical Mark Recognition

OPAC – Online Public Access Catalog

OPCR – Office Performance Commitment Review

OPS – Onion Production System

OR – Official Receipt

OSBP – Online Submission of Budget Proposal

PCs – Personal Computers

PCSS – Palay and Corn Stock System

PDA – Personal Digital Assistant

PDS – Personal Data Sheet

PDSS – Personnel Data Sheet System

PEENRA – Philippine Economic- Environmental and Natural Resource Accounting

PHILCRIS – Philippine Civil Registry Information System

MTS – Monitoring and Tracking System

MuSSCaDS – Multi Sectoral Statistics Compilation and Dissemination System

NADA – National Data Archive

NAIS – National Agri-Food Information System and Developing Human Resource in the Philippines

NAS – Network Attached Storage

NCS – National Censuses Service

NCR – National Capital Region

NDAS – Network and Database Administration Section

NDHS – National Demographic and Health survey

PSA – Philippine Statistics Authority

PSCC – Philippine Standard Commodity Classification

PSDP – Philippine Statistical Development Program

PSGC – Philippine Standard Geographic Classification

PSDPMs – Philippine Statistical Development Program Monitoring System

PSIC – Philippine Standard Industrial Classification

PSIS – Poverty Statistics Information System

PSOC – Philippine Standard Occupational Classification

PSQ – Philippine Statistics Quiz

PSRTI – Philippine Statistical Research and Training Institute

PUF – Public Use File

QCBPS – Quarterly Commercial Broiler Production Survey

QCSPS – Quarterly Commercial Swine Production Survey

QSPBI – Quarterly Survey of Philippine Business Industry

PMT – Project Management Team

PO – Purchase Order

POs – Provincial Offices

PPI – Producer Price Index

PPP – Public Private Partnership

PPS – Producer Price Survey

PPS – Palay Production System

PR – Purchase Request

PRAISE – Program for Award and Incentive for Service Excellence

SMRD – Statistical Methods and Research Division

SMS – Short Message System

SOC – Survey on Children

SOF – Survey on Overseas Filipino

SOIS – Solemnizing Officers Information System

SPSS – Statistical Package for Statistical Sciences

SQA – Systems Quality Assurance

SQL – Standard Query Language

SRS – Service Records System

SSO – Sectoral Statistics Office

SSRCIS – Statistical Survey Review and Clearance Information System

SSS – Social Security System

StatRef – Statistical Referral System

TWG – Technical Working Group

ULE – Updating of List of Establishments

UMID – Unified Multi-Purpose Identification System



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R & D – Research & Development

RCC – Receipt, Coordination and Control

RCS – Receipt and Control System

RO – Regional Office

RPI – Retail Price Index

SAE – Small Area Estimates

SAS – Statistical Analysis System

SCIPS – Survey/Census Integrated Processing System

SCSIS – Statistical Classification and Standards Information System

SDOS – Systems Development and Operations Section

SEP – Survey of Enterprises in the Philippines

SICT – Survey of Information & Communications Technology

SIS – Supplies Inventory System

SISD – Statistical Information Services Division

VEIS – Vital Events Information System

VPNs – Virtual Private Networks

VPS – Vegetable Production Survey

VSS – Vital Statistics System

WAN – Wide Area Network

WCFPM – Weekly Cereals and Fertilizer Price System

WOs – Work Orders

WPI – Wholesale Price Index

WPMA – Wholesale Price Monitoring of Animals



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PART I. ORGANIZATIONAL PROFILE

A. DEPARTMENT/AGENCY VISION / MISSION STATEMENT

A.1. Mandate

Legal Basis

Republic Act 10625 titled “An Act Reorganizing the Philippine Statistical System (PSS), Repealing for the Purpose Executive Order Numbered One Hundred Twenty-One, titled “Reorganizing and Strengthening the Philippine Statistical System and for Other Purposes”. RA 10625 mandates the Philippine Statistics Authority (PSA) to plan, develop, prescribe, disseminate, and enforce policies, rules and regulation, and coordinate government-wide programs governing the production of official statistics, general-purpose statistics, and civil registration services.

Functions

A. Pursuant to Section 6 of Republic Act No. 10625 or the Philippine Statistical Act of 2013, PSA shall:

- Serve as the central statistical authority of the Philippine government on primary data collection;
- Prepare and conduct periodic censuses on population, housing, agriculture, fisheries, business, industry, and other sectors of the economy;

PART I. ORGANIZATIONAL PROFILE

- Collect, compile, analyze, abstract, and publish statistical information relating to the country's economic, social, demographic, and general activities and condition of the people;
- Prepare and conduct statistical sample surveys on all aspects of socioeconomic life including agriculture, industry, trade, finance, prices and marketing information, income and expenditure, education, health, culture, and social situations for the use of the government;
- Carry out, enforce, and administer civil registration functions in the country as provided for in Act 3753, the Law on Registry of Civil Status;
- Collaborate with departments of the national government including the Government Owned and Controlled Corporations (GOCCs) and their subsidiaries in the collection, compilation, maintenance, and publication of statistical information, including special statistical data derived from the activities of those departments, corporations, and their subsidiaries;
- Promote and develop integrated social and economic statistics and coordinate plans for the integration of those statistics, including the national accounts;
- Develop and maintain appropriate frameworks and standards for the collection, processing, analysis, and dissemination of data;

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- Coordinate with government departments and Local Government Units (LGUs) on the promotion and adoption of statistical standards involving techniques, methodologies, concepts, definitions and classifications, and on the avoidance of duplication in the collection of statistical information;
- Conduct continuing methodological, analytical and development activities, in coordination with the Philippine Statistical Research and Training Institute (PSRTI), to improve the conduct of censuses, surveys and other data collection activities;
- Recommend executive and legislative measures to enhance the development of statistical activities and programs of the government;
- Prepare, in consultation with the PSA Board, a Philippine Statistical Development Program (PSDP);
- Implement policies on statistical matters and coordination, as directed by the PSA Board; and
- Perform other functions as may be assigned by the PSA Board and as may be necessary to carry out the purposes of RAs 10625 and 11055;

B. Pursuant to Republic Act No. 11055 or the Philippine Identification Act of 2018, the PhilSys Registry Office shall:

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- Provide a valid proof of identity which shall serve as the official government-issued identification document for all citizens and resident aliens as a means for simplifying dealings with LGUs, GOCCs, Government Financial Institutions (GFIs), and all private sector entities;
- Create a foundational identification system to provide a valid proof of identity for all citizens and resident aliens as a means of simplifying public and private transactions;
- Create a social and economic platform which shall serve as the link in the promotion of seamless service delivery, enhancing administrative governance, reducing corruption, strengthening financial inclusion, and promoting ease of doing business;
- Eliminate the need to present other forms of identification when transacting with the government and the private sector;
- Serve as a social and economic platform through which all transactions including public and private services can be availed of;

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- Serve as the physical medium issued to convey essential information about the person's identity containing essential information with security features as safeguards for data privacy and security and prevention against the proliferation of fraudulent or falsified identification cards; and
- Perform other functions as may be assigned by the PhilSys Policy and Coordination Council (PSPCC) and as may be necessary to carry out the purposes of Republic Act No. 11055.

C. Pursuant to Republic Act No. 11315 or the Community-Based Monitoring System (CBMS) Act, the PSA shall:

- Serve as the lead agency in the implementation of the CBMS;
- Set statistical standards in the implementation of the CBMS and ensure that the same are properly observed;
- Capacitate the cities and municipalities in the collection of poverty data at the local level pursuant to Rule IV of the Implementing Rules and Regulations (IRR) of the Act;
- Develop and review data collection forms utilizing as base of existing CBMS forms used by LGUs;

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- Conduct cross-posting as follow-up capacity building of the cities and municipalities;
- Monitor the data collection by cities and municipalities to ensure adherence to official concepts, definitions, and standards of poverty statistics;
- Act as the national repository of all poverty data collected by the cities and municipalities;
- Process the poverty data generated and submitted by the cities and municipalities;
- Generate poverty statistics at higher levels that will complement and supplement the local level data;
- Set the qualification standards for the hiring of provincial/cities/municipalities statisticians in accordance with the Civil Service Commission (CSC) Rules and Regulations;
- Set the qualification standards for the hiring of data collectors and processors;
- Ensure synchronized CBMS implementation including providing the timetable of operations;

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- Undertake measures to ensure the integrity, security, and safety of the gathered information against unnecessary leakage and access by unauthorized persons; and
- Perform such other functions as may be necessary or incidental to the proper implementation of the Act.

A.2. Vision Statement

“Solid, responsive, and world-class authority on quality statistics, efficient civil registration, and inclusive identification system.”

A.3. Mission Statement

“Deliver relevant and reliable statistics, efficient civil registration services and inclusive identification system for equitable development towards improved quality of life for all.”

A.4. PSA Strategic Plan 2021-2025 Framework

Pillar 1: Statistical Information and Services

Pillar 2: Statistical Policy and Coordination Services

Pillar 3: Civil Registration Service

PART I. ORGANIZATIONAL PROFILE

Pillar 4: National Identification System

Pillar 5: Support Services

B. DEPARTMENT/AGENCY PROFILE

B. 1. Name of Designated IS Planner: Rene C. Mendoza

- **Plantilla Position:** (Assistant National Statistician)
Officer-in-Charge, Assistant National Statistician
- **Organizational Unit:** Information Technology and Dissemination Service
- **E-mail Address:** r.mendoza@psa.gov.ph
- **Contact Number/s:** (02) 8462 66 00 local 824



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B. 2. Current Annual ICT Budget

A.II.a.3

MOOE	-	76,795,000.00
CO	-	67,589,000.00
Total	-	Php 144, 384, 000.00

- Other Sources of Funds

NICTHS

- Project Cost: PhP 17,602,500.00

HSDV

- Project Cost: PhP 1,182,000.00

HECS

- Project Cost: PhP 245,000.00



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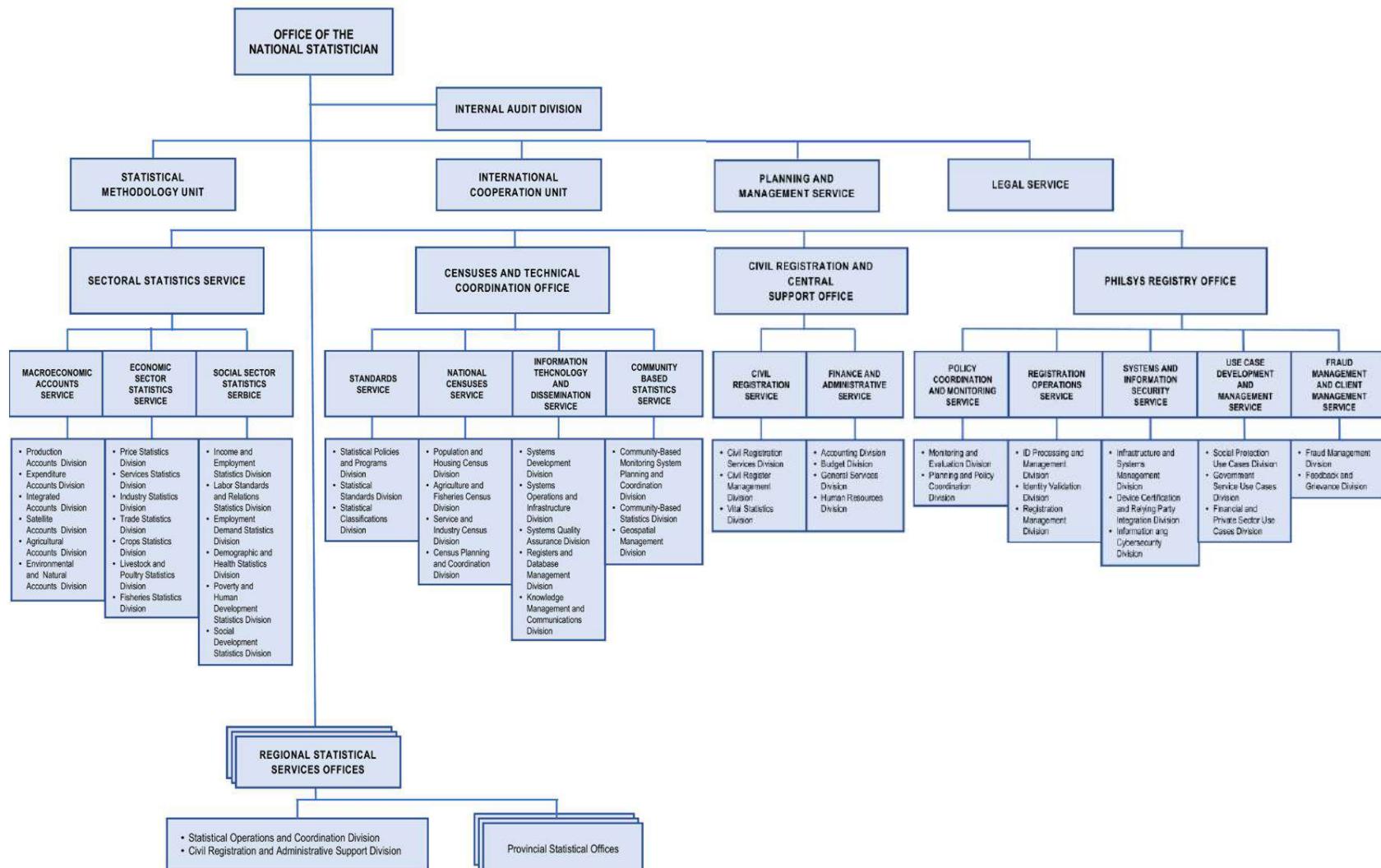
PHILIPPINE STATISTICS AUTHORITY
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B. 3. Organizational Structure



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Functions:

a. Office of the National Statisticians (NS) of the following five support units:

1. **Legal Services Unit** – provides legal services and advice to the PSA. These matters include providing advice and guidance; prosecution of cases in courts and litigation management; documentation preparation and drafting; and complying documentation with existing local/international agreements and legislations. Likewise, it shall be responsible in liaising with both Houses of Congress on legislative matters affecting the PSS and CRVSS; assisting legislators in facilitating their requests for technical assistance on statistics and civil registration matters; and coordinating commitments of the PSA with other government agencies in the PSS, GOCCs, academe and the private sector.
2. **Statistical Methodology Unit** – develops statistical frames for all censuses, surveys, and administrative-based reports. It shall likewise be responsible for research undertakings in coordination with PSRTI, on the development and improvement of sampling designs, methodologies, economic indices and other indicators estimation and data collection processes to enhance the quality of statistics.
3. **International Cooperation Unit** – organizes and manages the application for international cooperation projects and coordinating commitments of the PSA with the UN, ASEAN and other international bodies and

PART I. ORGANIZATIONAL PROFILE

development partners. Likewise, it shall be responsible in formulating policies concerning international cooperation in statistics and civil registration.

4. **Planning and Management Service** – coordinates and supports corporate planning management activities in line with the PSA's strategic objectives. It shall also be responsible for establishing internal control systems and procedures; enhancement of individual and unit accountabilities of established systems and procedures; determining cost effectiveness and value for money of major investments and expenditures of the PSA; and efficiency of operations of the PSA. Correspondingly, it shall coordinate the PSA's management process, providing advice and assistance to the different units of PSA and ensuring robust links with the corporate planning process. Likewise, it shall be responsible in programming and coordinating the regular and special meetings of the PSA Board as well as managing and maintaining all decisions, policies, pronouncements, issuances, and records of the PSA Board.

5. **Internal Audit Division** – provides advice to the National Statistician on all matters relating to management control and operation audits. Conducts management and operation audits of agency functions, programs, projects, activities with outputs and determines the degree of compliance with their mandate, policies, government regulations, established objectives, systems, and procedures/processes and contractual obligations.

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b. Office of the Deputy National Statisticians (DNS) of the following four offices:

1. **Sectoral Statistics Office** – provides technical staff support to the PSA in the areas of agriculture, natural resources, agrarian reform, mining and quarrying, manufacturing, electricity, gas and water, energy, construction, foreign and domestic trade, services, science and technology, finance, investment population, women and gender, health, nutrition, education, labor and employment, social welfare, governance, public order and justice; provides technical support to the PSA in generating the national accounts and the development and maintenance of economic and social accounts.

Likewise, it shall plan and conduct surveys as may be required in accordance with the approved statistical calendar.

2. **Censuses and Technical Coordination Office** – prepares, conducts, processes and disseminates census results in accordance with the approved statistical calendar; maintains and develops statistical standards and classification systems; provides technical assistance to other concerned government offices to meet their statistical requirements for policy-making, planning and programming; coordinates the activities of the Regional Statistical Services; provides information technology systems and programming and IT operations support for the PSA projects; provides other PSA offices with cartographic services; maintains archives, communication, and information services of PSA generated data and provides data center for statistics and

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civil registration

3. **Civil Registration and Central Support Office** – provides technical support and services to the various units of PSA in the areas of administrative services, financial management services and human resources. It shall likewise provide technical support services for the efficient functioning of the civil registration system.
4. **PhilSys Registry Office** - assists in the implementation and enhancement of the PhilSys, including but not limited to registration, authentication, and data governance. It shall ensure the integrity and security of the same in accordance with the PhilSys Act, including all other applicable laws and policies. It shall issue guidelines and undertake measures to ensure secure, reliable, and efficient authentication of PhilSys record upon the request of authorized government and private entities.

c. Office of the Assistant National Statisticians (ANS) of the following 14 services:

1. **Macroeconomic Accounts Services** – develops and maintains the national accounts, regional accounts, satellite accounts, input/output tables and other related macroeconomic accounts.
2. **Economic Sector Statistics Services** – produces the primary data on agriculture, industry, trade, services, environment and natural resources, prices, and other related economic statistics.

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3. **Social Sector Statistics Services** – produces the primary data on labor and employment, population, women and gender, health and welfare, education, science and technology, housing and urbanization, emerging concerns, and other related social statistics.

4. **National Censuses Services** – plans and produces data from the censuses on population and housing, agriculture, fisheries, and economic activities; and develops and maintains the sampling frames and geographic information on population and housing, agriculture, fisheries, and economic activities.

5. **Standards Services** – formulates and monitors statistical development programs, formulation of standards and classification, including glossary of statistical terms and geographic classification.

6. **Information Technology and Dissemination Services** – develops and maintains IT systems and programs, IT operations, statistical data archives, communication, and information services.

7. **Civil Registration Services** – manages and archives civil registry documents, policy advocacy and research on civil registration matters, court decrees and legal instruments affecting civil registry documents, administrative correction of civil registry documents, outlet and customer services and other civil registration concerns.

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8. **Finance and Administrative Services** – takes charge of the general administration, financial services, human resource management and human resource development and procurement.
9. **Policy, Coordination, and Monitoring Service (PCMS)** - formulates and recommends policies and establishes PhilSys risk management and monitoring needs.
10. **Registration Operations Service (ROS)** - takes charge of the overall registration management, conformance and ID production, validation of registrations and generation of PRNs.
11. **Systems and Information Security Service (SISS)** - manages PhilSys databases, networks, and ICT infrastructure; provides overall technical support in the implementation of PhilSys; develops and maintains software relevant to the implementation of PhilSys registration, authentication, and development; facilitates and regulates registration and authentication device certification; formulates rules and regulations to ensure the integrity and security of PhilSys database, devices, and systems.
12. **Use Case Development and Management (UCDM)** - develops policies, manuals, specifications, and standards for the roles and responsibilities of relying parties and the authentication, Electronic-Know Your Customer (e-KYC) and tokenization services provided by PhilSys to relying parties, in close collaboration with other relevant teams in the PRO; promotes PhilSys enabled services and engaging with prospective

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relying parties to generate awareness of and interest in adoption of the PhilSys; works with the Information Systems Management Division (ISMD) and vendors to develop and upgrade authentication, e-KYC and tokenization services, so that they meet the needs of relying parties across all sectors, this also includes creating a technical architecture for PhilSys-enabled services; manages the end-to-end process of onboarding relying parties into the PhilSys ecosystem, the periodic renewal processes, and the ongoing relationship; monitors usage by relying parties and ensuring compliance of laws and regulations pertaining to PhilSys, as well as the (Memorandum of Agreements (MOAs) and Data Sharing Agreements (DSAs); coordinates with relying parties for all issues, including coordination with the PRO Information Systems Management Division for the technical integration and testing process and with the PSA Legal Service on MOAs, DSAs and other legal issues; conducts required training and capacity building with relying parties; develops Proofs of Concept (POCs) for new cases, services and upgrades to the PhilSys; ensures relying parties' compliance to policies and guidelines of the PhilSys.

13. **Fraud Management and Client Management Service (FMCMS)** - reviews and investigates reports of violation under R.A. 11055, of identity-related fraud and unlawful use of authentication services and shall endorse to the appropriate/Legal Office any findings and recommendation if resorting to legal or judicial remedy has been found to be necessary.

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14. **Community-Based Statistics Service (CBSS)** - collects, processes, and validates necessary disaggregated data that may be used for local planning, program implementation, and impact monitoring while empowering communities to participate in the process. It involves generation of data at the local level which serves as a basis in targeting households for government programs geared towards poverty alleviation and economic development.

d. Field Statistical Services Office – a Regional Statistical Services Office (RSSO) and Provincial Statistical Office (PSO) shall be established in each of the administrative regions and provinces, respectively. The RSSO and PSO shall:

1. Provide technical staff support to the PSA; and
2. Provide technical assistance as may be required by the implementing agencies and local governments in the regions and provinces.

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Personnel Complement

As of 31 August 2022

Total Number of Employees (Permanent & JO/Contractual):

11,586

Number of Regional/Extension Offices: 17

Number of Provincial Offices: 86

Number of Other Offices: None

Employment Status	Distributed in Central Office	Distributed Across Field Offices (Region and Provinces)
No. of Plantilla Positions	1,131	2,051
Vacant	241	203
No. of Filled Up Positions (Plantilla)	890	1,848
No. of Filled Up Positions (Physical Location)	909	1,829
COSWs (*FO as of 01 July 2022)	653	8,179
Contractual (Driver I/II)	1	15
Total	1,563	10,023



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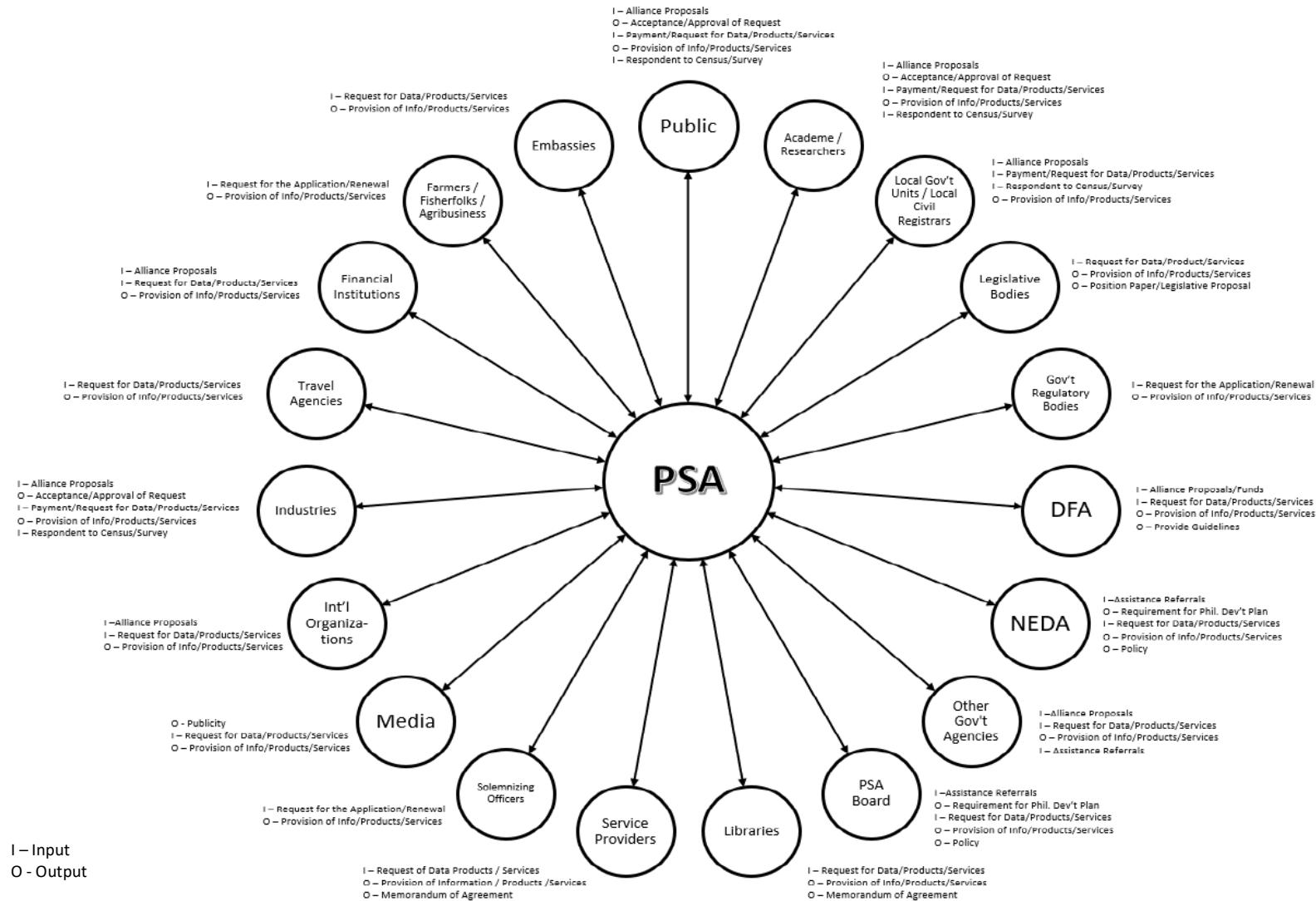
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C. PSA AND ITS ENVIRONMENT (FUNCTIONAL INTERFACE CHART)



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D. PRESENT ICT SITUATION (STRATEGIC CHALLENGES)

As the central statistical authority of the Philippine government on data collection, PSA is mandated, among others, to be responsible to plan, develop, prescribe, disseminate, and enforce policies, rules, and regulations and coordinate the whole-of-government approach in the production of official statistics, general-purpose statistics, civil registration services, identification system, and community-based statistics. As such, the agency relies heavily on information technology in various stages of generation of statistical products and services, national identification, and civil registration. However, the changing needs of data users and waning cooperation from the respondents made it more challenging for PSA to carry out its mandate of providing timely, relevant, and quality statistical information and inclusive identification. Below are some of the challenges identified:

- Reducing the lead time from data collection to public release of results and statistical reports;
- Sustaining a cost-effective maintenance of ICT facilities of the agency to keep abreast with the advancing and ever-changing ICT technologies;
- Maintenance/upgrading of legacy information systems;
- Upgrading the current technologies to sustain the digital transformation program of PSA;
- Wider adoption of statistical policies issued, methodologies, frameworks developed and standards for evidence-based decision making;
- Insufficient authentication process to ensure the integrity of user's identity



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- Difficulties and delays in putting up security controls
- Providing more effective and sophisticated means of presenting, sharing, and accessing data and information gathered thru PSA data collection, surveys, and censuses;
- Raising statistical literacy among data users; and
- Deficient organizational structure and inadequate peopleware to deliver the mandate of the agency;
- Capacity development for PSA employees on the use of ICT facilities/equipment and data visualization tools

Level of Computerization

Hundred percent of PSA employees are computer literate and the ratio of computer to employee stands at 1:1. Most of the computers are outdated and cannot support new applications. Usage of computers used by the PSA employees' averages at three years. Wider use of tablets and mobile devices are implemented for PhilSys registration, other statistical data collection, and rendering of client services in the application for civil registry documents.

1. Mission Critical/Frontline Services: CRS, PhilSys, and Data Requests

Civil Registry System (CRS)

The Civil Registry System Information Technology Project Phase 2 (CRS-ITP2) is the successor of CRS-ITP

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which involves the computerization of civil registry operations of PSA and is designed to collect, access, store, maintain and manage civil registry documents and specimen signatures of all city and municipal registrars using imaging technology. It also includes the production of vital statistics and makes the civil registry services available nationwide through the CRS outlets and other authorized partners. CRS-ITP2 has the following objectives:

a. Services

Provide enhanced frontline civil registry services such as copy issuance of birth, marriage and death certificates, authentication, Certificate of No Marriage/Advisory on Marriage, and new services.

b. System

Develop new CRS application based on modern architecture to support central and end user computing for system management, system performance, and security to establish primary and secondary Back Offices

c. Service Accessibility

Bring services closer to the clients thru:

- Establishment of 80 CRS outlets nationwide in accordance with Article 25 of Rule 15 of the Implementing Rules and Regulations of RA 10625:
 - 6 CRS outlets in Metro Manila;
 - 16 Regional outlets; and
 - 58 Provincial outlets.

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- Establishment of other access channels to CRS services such as use of web, mobile and kiosk devices;
 - Integration of services with other government agencies and partners
- d. Service Facility
- Provide a dedicated and permanent CRS Service Facility/Building 5. Service Continuity
 - Establish a geographically separate Disaster Recovery environment in an undisclosed location within the Philippines.
 - Ensure utilization of existing CRS databases through migration to the new CRS-ITP2. All infrastructure of the existing CRS-ITP system is replaced by new equipment and software. The Unisys Public Sector Services Corporation (Unisys) finances and provides the following requirements:
 - Operation of current CRS-ITP;
 - Development of new system for CRS-ITP2 services;
 - Establishment and site preparation for outlets;
 - Migration of current CRS-ITP production databases;
 - Document conversion of civil registry documents;
 - Operation and maintenance of CRS-ITP2 system;
 - Setup and maintenance of CRS-ITP2 Disaster Recovery Site (DR Site); and
 - Construction of the CRS Building/Facility.

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PSA has seven Serbilis Centers in Metro Manila, 15 Regional outlets and 26 Provincial outlets, Birth Certificate Delivery Service, and the Batch Request Entry System (BREQS). The PSA Serbilis (<https://www.psaserbilis.com.ph>) and the PSAHelpline.ph (<https://www.psahelpline.com.ph>) are online systems that allow customers to apply online for copies of records of birth, marriage, and death anytime from anywhere. Meanwhile, the Birth Certificate Delivery Service via Telephone Line (8737-1111) is a birth request facility in partnership with Pilipinas Teleserv. BREQS on the other hand is a scheme where PSA authorizes a partner to receive requests for PSA-issued copies and certifications of civil registry documents to its clientele. So far, there are 1,022 BREQS Partners consisting of Government Agencies, LGUs, Travel Agencies, NGOs, Universities, SM Business Centers, and others.

Philippine Registration System

The enactment of Republic Act No. 11055, or the Philippine Identification System Act has mandated PSA to take the lead in establishing a single national identification system for all citizens and resident aliens of the Philippines. As a foundational digital ID system, the Phil ID serves as a social and economic platform that promotes seamless social service delivery and strengthens financial inclusion for both public and private services. Eventually, Phil ID will transform how services are delivered in the Philippines, and accelerate its transition to digital economy, thus, enabling presence-less, paperless, and cashless transactions.

Moreover, thru the Phil ID, each registered person could be uniquely identified at a national scale with high-level of assurance, eliminate identity fraud and, and strengthen the integrity of functional identification

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registries. PhilSys enables the government transition to digital transformation and promotes citizen-centric delivery of products and services.

Data Requests

The PSA receives, processes, and addresses data requests and inquiries lodged in the Information Center through email, Data Request Form filed on the website and FOI portal, phone calls and hand-carried documents.

Another platform where PSA data are made available, accessible, and shared to data users is thru the OpenSTAT. OpenSTAT is powered by PC-Axis, a user-friendly application which allows PSA to share data under an open data license where data can be freely used, re-used, and redistributed by anyone without any restrictions other than proper source attribution.

2. Office Automation

As an agency that continuously carries out data collection, processing and release of statistics, the PSA is highly dependent on ICT to carry out its mandates. Computers are extensively used in all central, regional, and provincial offices of PSA. At present, the PSA has more than 11,000 computers nationwide. Office automation software is used for various processes that include:

- Survey Clearance;
- Develop and Establish Statistical Policies;

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- Data processing of the different surveys and censuses;
- Documentation;
- Information Dissemination such as infographics, video editing, and visualizations;
- Preparing Publications;
- Communication purposes;
- Preparing Presentations;
- Database Development and Archiving;
- Developing electronic questionnaires/web-based questionnaires and web-based applications;
- Support administrative-based applications/systems;
- Accessing the internet;
- Estimate, distribute and monitor workload;
- Monitoring of accomplishments and status reports;
- Developing application programs/systems;
- Conduct research;
- System simulation purposes;
- Census Mapping;
- Data Processing/Thematic Mapping using GIS technologies;
- Training/Personnel Development;

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- Library Services among others;
- Webinars/online meetings/videoconferencing, and livestreaming.

While the Agency is considered to have adequate number of computers, many of the existing units are already obsolete and are not able to support newer applications anymore.

3. Web Presence

The Philippine Statistics Authority is present on the web through its official website which can be accessed at <https://www.psa.gov.ph>, <https://www.psa.gov.ph/psada>, and <https://openstat.psa.gov.ph>. PSA uses its website to disseminate press releases, promote its product and services, and provide other data releases in the form of Special Releases, e-copy of publications and other materials. The website also contains links that allows online query to check on the status of Certificate of Registration of Authority to Solemnize Marriage.

The PSA considers the website as an effective channel for information dissemination and to solicit wider interaction with stakeholders.

Towards this end, the PSA continually looks for ways to improve its web services. In doing so, the agency is face with the following challenges:

- Resolved the problem on limited bandwidth;
- Ensure online availability on the website 24/7;



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- Address security, back-up and redundancy problems;
- Allow more interaction with the users;
- Provision for secondary sites; and
- Online tabulation

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E. STRATEGIC CONCERNS FOR ICT USE

MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING / BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
MFO1. Statistical Information Services			
Crops Statistics Division (CSD) Fisheries Statistics Division (FSD) Livestock and Poultry Statistics Division (LPSD)	<u>Pre - Data Collection</u> <ul style="list-style-type: none"> • Pre-survey activities • Preparation of manuals and questionnaires • Operational Training • Briefing of Statistical Researchers <u>Data Collection</u> <ul style="list-style-type: none"> • Data collection and supervision <u>Data Processing</u> <ul style="list-style-type: none"> • Data processing and generation of output tables • Internal validation and consistency check of data files. • Constantly update the system every quarter. 	<u>ICT</u> <ul style="list-style-type: none"> • Outdated and defective desktop and laptop computers • Microsoft Office software is on trial version and/or outdated. • Old printers • Lack of data storage • USBs and files are infected by virus. • Defective projectors <u>Pre-data Collection</u> <ul style="list-style-type: none"> • Delay in preparation/ updating of frame and reference file. <u>Data Processing</u> <ul style="list-style-type: none"> • Slow/inefficient data generation 	<ol style="list-style-type: none"> 1. Data Processing System (DPS) 2. Management Information Systems (MIS) 3. CAPI Application

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MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
	<p><u>Post Data Processing</u></p> <ul style="list-style-type: none"> • Provincial Data Review, Regional Data Review and National Data Review • Generation of statistical tables (MS-Excel) • Compilation and summarization at the national level • Compilation of reports using Microsoft Excel <p><u>Data Dissemination</u></p> <ul style="list-style-type: none"> • Preparation of Quarterly Bulletin, Special Release, and Annual Publication • Posting in Country STAT database, Fisheries Situationer and Fisheries Statistics of the Philippine • Conversion of summary report to HTML for web posting 	<ul style="list-style-type: none"> • Data processing system not always according to user requirement specifications • Lack of application for the compilation and aggregation of provincial, regional, and national estimates. • Delayed submission of reports <p><u>Data Dissemination</u></p> <ul style="list-style-type: none"> • Infographics were prepared using free web applications such as Piktochart and Canva. As such, limited feature access was given to free users. 	

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MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
MFO1. Statistical Information Services			
Service and Industry Census Division (SICD)	<p>Conduct of the Census of Philippine Business and Industry (CPBI)</p> <p>1. CPBI Phase 1 - Conduct of Inquiry on the Basic Characteristics of Establishments for the Updating of the Statistical Business Register (SBR) as the source of Frame</p> <ul style="list-style-type: none"> • Conduct of Comprehensive Updating on the List of Establishments (ULE) in year 2024, the reference year for the next CPBI, using a tablet-based application in data collection • Uploading of updated records from the tablet to the system • Encoding of updates and characteristics of establishments in the SBR based on the results of the ULE operation • Data Validation, consistency, and completeness checks 	<p>CPBI</p> <ul style="list-style-type: none"> • Workload VS available man-days (manpower) both in the Central Office (CO) and Field Offices (FOs) • Need for close monitoring of progress of operation in order to immediately address the problems and issues. • Unvalidated updates from SMDs and FOs due to lack of time and late submission of updates from FOs • Timeliness of release of results • Lack of Integrated Computer System for SBR-related processes 	<ol style="list-style-type: none"> 1. Data Processing System (DPS) 2. Management Information Systems (MIS) 3. CAPI Application 4. Business Register Integrated Monitoring and Processing System (BRIMPS)

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MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
	<ul style="list-style-type: none"> • Real-time monitoring of progress of the operation and generation of reports • Generation of List of Establishments (LE) and Statistical Tables • Map-based data dissemination • Extraction of Frame for Establishments and Enterprises • Sample selection • Conduct of updating activities in selected areas in years 2021 and 2022 as part of continuing updating process <p>2. CPBI Phase 2 - Conduct of Census Proper, year of operation is 2024</p> <ul style="list-style-type: none"> • Progress and Status Monitoring of questionnaires using the Monitoring and Tracking System • Encoding of data in the PSOs • Data Micro Editing in the PSOs • Data Macro Editing in the RSSOs 	<ul style="list-style-type: none"> • Data quality control • Low effective response rate • Timeliness of release of results • Database preservation from raw to processed to final data 	

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MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
	<ul style="list-style-type: none"> • Generation of Preliminary Unweighted Tables in the RSSOs • Further Processing at the CO • Generation of Preliminary and Final Results in the CO 		
Agriculture and Fisheries Census Division (AFCD)	<p>1. CAF Enumeration and Processing</p> <ul style="list-style-type: none"> • Preparation/updating of Barangay/EA Maps • Generation of Maps • Administer census questionnaires for Households and Agriculture, Aquaculture and Fishing Establishments using: <ul style="list-style-type: none"> ➢ Pen and Paper Interview (PAPI), and/or ➢ Computer-Assisted Personal Interview (CAPI) – for selected areas 	<ul style="list-style-type: none"> • Accuracy and speed of enumeration (including pretest, mini-pilot, and pilot census) • Monitoring/tracking of progress of enumeration • Improvement of the systems for data processing • Location of Agriculture, Aquaculture and Fishing Operators 	<ol style="list-style-type: none"> 1. Data Processing System (DPS) 2. Management Information Systems (MIS) 3. CAPI Application 4. Artificial Intelligence for CAF(AI4CAF) Information System

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MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
	<ul style="list-style-type: none"> • Briefing/Training on concepts/definitions and field operation procedures • Data Processing • Preparation of reports <p>2. CAF Remote Sensing</p> <ul style="list-style-type: none"> • Training on use of drones/remote sensing to update GIS-based Barangay/EA Maps and for mapping and estimation of Agriculture/Aquaculture Areas • Training on processing/analysis of satellite images • Downloading of satellite images • Crops identification • Area estimation of selected crops/aquafarms • Data processing/satellite image processing/analysis • Fishing ground analysis • Detection of fishing vessel for daytime and nighttime 	<ul style="list-style-type: none"> • GIS-based barangay/EA maps not updated. • Geospatial Analysis • No digitized maps of crop/aquafarm areas for statistical purposes • No crop maps, area estimates of major crops and aquafarms based on satellite images. • No supplementary data on fishing ground and fishing vessels • Need to augment subscription of high-resolution satellite imageries for nationwide implementation of Artificial Intelligence (AI) detection/mapping prediction models 	

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MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
Community- Based Monitoring System (CBMS)	<p>3. Conduct of Consultative Meetings, Data User's Forum, Focus Group Discussions, and In-Depth Interviews</p> <ul style="list-style-type: none"> • Series of meetings, workshops, fora, FGDs, and Lecture/Trainings • Documentation and preparation of reports <p>• Implementation of the provisions of RA 11315 or otherwise known as Community-Based Monitoring Act. Creation of new units under CBMS IRR</p>	<p>from DOST-ASTI funds thru CAF funds</p> <ul style="list-style-type: none"> • Use of personal cameras and other training equipment during trainings, on-site field lectures/ study visits, and image capture of agriculture, aquaculture, and fishing products/equipment • Borrowing of voice recorder and projector from other division • Borrowing of video cameras from friends of Central Office (CO) / Regional Statistical Services Office (RSSO) / Provincial Statistical Office (PSO) personnel • Need to supply IT equipment and productivity software for the newly created CBMS units 	<ol style="list-style-type: none"> 1. Data Processing System (DPS) 2. Management Information Systems (MIS) 3. CAPI Application 4. Community-Based Monitoring System (CBMS) Portal and Databank

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MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
	<ul style="list-style-type: none"> • Capacity development of the newly hired/placed staff at the newly created unit as well as cities and municipalities. • Monitoring and coordination of statistical activities at the local level • Conduct of the CBMS in coordination with cities and municipalities • Dissemination activities • Geo-tagging/mapping of all housing units to be covered in the survey. • Conduct training at the local level to capacitate them to capacitate them in collecting poverty data. • Serve as national repository of CBMS data. • Convening of the CBMS Council 	<ul style="list-style-type: none"> personnel of the PSA pursuant to RA 11315 IRR • Need to provide IT equipment for smooth and efficient survey operations. • Need to ensure sufficient data storage for PSA as national repository of CBMS data. • Need to secure ICT and other related equipment to support advocacy and dissemination activities on the CBMS 	

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MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/ BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
MFO1. Statistical Information and Services			
Demographic and Health Statistics Division (DHSD), Income and Employment Statistics Division (IESD), Social Development Statistics Division (SDSD)	<u>Preparatory Activities</u> <ul style="list-style-type: none"> Preparation of survey forms, questionnaire design, manuals, other survey instruments, administrative and financial documents, etc.) Training of personnel <u>Data Collection</u> <ul style="list-style-type: none"> Data collection and supervision <u>Data Processing</u> <ul style="list-style-type: none"> Machine processing/ verification, data management/examination including tabulation of results <u>Post Data Processing</u> <ul style="list-style-type: none"> Preparation of statistical data, microdata files, 	<u>ICT</u> <ul style="list-style-type: none"> Limited number of laptops and desktop computer and tablets. Some of the staff used their own cellular phone or borrowed from other divisions. Outdated and defective desktops/laptops/tablets. Absence of server or storage. Outdated/ trial version software like Microsoft office. Lack of licensed statistical software for data processing and other software for data visualization. Absence of portable printer during forum/ workshop/ training. <u>Preparatory Activities</u> <ul style="list-style-type: none"> Unable to participate effectively and process the 	<ol style="list-style-type: none"> 1. Data Processing System (DPS) 2. Management Information Systems (MIS) 3. CAPI Application

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MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING / BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
	<p>reports and publications (infographics, press release, technical and other related reports)</p> <p><u>Data Dissemination</u></p> <ul style="list-style-type: none"> National and regional dissemination of survey results 	<p>needed output during training/workshop/forum.</p> <ul style="list-style-type: none"> Need to develop a data entry system for computer-assisted personal interviewing (CAPI) <p><u>Data Processing</u></p> <ul style="list-style-type: none"> Slow and inefficient data processing, generation of reports/materials/large data files, batch files. Slow and inefficient evaluation of data entry and edit specifications of CAPI. Need to improve the capacity of data entry and machine processing program to detect data inconsistencies. 	

PART I. ORGANIZATIONAL PROFILE

MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING / BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
		<p><u>Post Data Processing</u></p> <ul style="list-style-type: none"> • Difficulty in archiving and tracking the microdata/ other reports/ materials across survey rounds. • Need to validate generated tabulations and compute for standard errors. • Need for capacity/ appreciation among the staff on data processing, tabulation, micro data preparation and computation of standard errors using statistical software. 	



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MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
		<ul style="list-style-type: none">• Lack of computerized system for monitoring budget utilization and submission of reports from field offices.• Lack of data appreciation of users. <p><u>Data Dissemination</u></p> <ul style="list-style-type: none">• Slow and inefficient generation of statistical tables/reports/infographics	

PART I. ORGANIZATIONAL PROFILE

MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
<p>Poverty and Human Development Statistics Division (PHDSD)</p> <ul style="list-style-type: none"> • Generation of Official Poverty Statistics of the Philippines 	<p><u>Generation</u></p> <ul style="list-style-type: none"> • Receipt of data files • Generation of Food and Poverty Thresholds (with cross-checking) • Generation of Official Poverty Statistics (with cross-checking) • Presentation to the NS, DNS, ANS • Presentation of the estimates to the Statistical Committee on Poverty Statistics • Preparation of highlights and table formatting/consolidation • Preparation of Poverty Maps and Infographics • Finalization of the report 	<ul style="list-style-type: none"> • Inefficient output of statistical computations due to lack of licensed Stata software • Inconsistent and error prone data assessment due to lack of licensed Stata software • Slow data processing due to computers and laptops that cannot process high volume data sets 	<ol style="list-style-type: none"> 1. Data Processing System (DPS) 2. Management Information Systems (MIS) 3. CAPI Application

PART I. ORGANIZATIONAL PROFILE

MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/ BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
	<ul style="list-style-type: none"> • Preparation of Poverty Notes <p><u>Dissemination</u></p> <ul style="list-style-type: none"> • Preparation for the dissemination forum (printing of press kits, publication, highlights, invitations etc.) • Submission to National Economic and Development Authority, DSWD and NAPC one day prior to the dissemination forum • Dissemination forum and web release with live twitter feed • Responding to data inquiries and interviews <p>Project on the City and Municipal Level Poverty Statistics (Small Area Estimation)</p> <p><u>Generation</u></p> <ul style="list-style-type: none"> • Requesting from data sources 		



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MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/ BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
	<ul style="list-style-type: none">• Merging of data sets• Preparation of syntax/ do-files• Generation of regional models with city/municipal estimates• Deliberation with the Consultant• Revision and finalization of the models and estimates• Presentation to the NS, DNS, ANS• Presentation of the results to the Statistical Committee on Poverty Statistics• Preparation of Poverty Maps and Infographics• Finalization of the report <u>Dissemination</u><ul style="list-style-type: none">• Preparation for the dissemination forum (printing of kits, publication, highlights, invitations etc.)• Ocular inspection and dissemination for a to selected areas		

PART I. ORGANIZATIONAL PROFILE

MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/ BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
	<ul style="list-style-type: none"> Responding to data inquiries and interviews 		
Social Development Statistics Division (SDSD)	<p>Compilation of the Statistical Indicators on Philippine Development (StatDev)</p> <ul style="list-style-type: none"> Request of data for more than 60 data source agencies Encoding of data/ metadata and related updates in the database by indicator and sector Computation and analysis of likelihood of achieving the target by indicator and sector. Preparation of Press Release report, statistical tables, infographic material, and technical notes Online release of results 	<ul style="list-style-type: none"> High risk of losing the database, output and related files that are stored in USB flash drive or external drive on the staff. Files are not readily shared among the staff. Difficulty in the management, sharing and tracking of data files across years, sectors, and agencies because these are not centrally archived. The worksheet contains a large number of indicators with computations and icons for each indicator. Need to print multiple-colored copies of tables and infographics 	<ol style="list-style-type: none"> 1. Data Processing System (DPS) 2. Management Information Systems (MIS) 3. CAPI Application

PART I. ORGANIZATIONAL PROFILE

MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/ BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
	<p>Provision of technical assistance to Interagency Committees on: Education Statistics (IACES); Governance Statistics (IACGovStat), Security, Justice, and Peace Statistics (IACSJPS); and Social Protection Statistics (IACSPS)</p> <ul style="list-style-type: none"> • Preparation of meeting/ workshop materials • Provision of technical inputs to the IAC and to individual member agencies • Documentation of meeting proceedings 	<ul style="list-style-type: none"> • Limited resources (projectors) for presentation and conduct of meetings/workshops. • Need for digital recorders and digital camera for documentation of meetings/workshops. • Dysfunctional photocopying machine needed for reproducing meeting/workshop materials 	<ul style="list-style-type: none"> • Provision of documentation camera and additional projectors (preferably digital projector/visualizer) • Provision of digital recorders and digital camera for documentation purposes • Provision of laptop computers for meetings/ workshops • Replacement of dysfunctional photocopying machine with new and fully operating one which has regular supply of toner. • Leasing of photocopying machine

PART I. ORGANIZATIONAL PROFILE

MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/ BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
SSO - SSSS - PHDSD	<p>PHDSD Statistical Information and Services</p> <p>UN Women Project</p> <p>Technical assistance of PSA on Gender Statistics to other countries including pathfinder countries.</p> <ul style="list-style-type: none"> • Creation of online materials featuring the documentation of Philippines best practices and experiences on gender statistics. • Preparation of materials • Coordination with consultants • Conduct of workshops 	<ul style="list-style-type: none"> • Outdated MS software which fails to recognize latest versions of MS files. • Insufficient laptops for documentation • Insufficient voice recorders • Lack of equipment for shooting videos • Lack of Data storage • Outdated laptops in terms of hardware 	



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	<ul style="list-style-type: none">• Video editing of footages• Conduct of shooting		
	<p>2) Technical assistance to PSA in Strengthening Gender Statistics production, coordination, mechanism, availability, and accessibility.</p> <ul style="list-style-type: none">• Formulation of guidelines on establishing and maintaining an online database on Gender and Development• Coordination with Consultant and other government agencies• Conduct of workshops• Preparation and finalization of Guidelines• Development of Methodology for Measuring and Valuing Unpaid Domestic Work• Coordination with Consultant and other government agencies and PSA Division• Conduct of workshops• Preparation of initial methodology on SDG• 5.4.1 time spent	<ul style="list-style-type: none">• Lack of equipment used for the hybrid/virtual workshop.• Limited-service provider on plotting meeting and workshop	

PART I. ORGANIZATIONAL PROFILE

MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/ BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
MFO1. Statistical Information Services			
Production Accounts Division (PAD), Expenditure Accounts Division (EAD), Integrated Accounts Division (IAD), Satellite Accounts Division (SAD). Agricultural Accounts Division (AAD) and Environment and Natural Resources Accounts Division (ENRAD)		<ul style="list-style-type: none"> • Obsolescence of some hardware • Power outage/interruptions • In need of additional Statistical Software Packages for faster and more efficient processing of data (Stata and EViews) • In need of additional software packages (Adobe Acrobat, Illustrators and E-Draw) for data Visualization • Error-detection deficient • Power and internet interruptions • Obsolete and malfunctioning printers and projectors 	PSNA Process Automation
Production Accounts Division (PAD), Expenditure Accounts Division (EAD) and Integrated	Overall Rebasing and Revision of the Philippine System of National Accounts (PSNA) <ul style="list-style-type: none"> • Pre-planning Activities 	<ul style="list-style-type: none"> • Demand for earlier release of the Quarterly National Accounts of the Philippines (NAP) -- from 60 days to 40 days from the reference period 	

PART I. ORGANIZATIONAL PROFILE

Accounts Division (IAD)	<ul style="list-style-type: none"> • 65x65 and 240x240 Input- Output Tables • Compilation of the 2012 and 2015 Benchmark using the Input-Output Table • Capacity building activities of the PSA Services and regional staff to improve the provision of data requirements. • Conduct of consultative forum/workshops among stakeholders • Estimation of annual series both at current and constant prices • Conduct of validation workshop • Preparation of sources and methods of quarterly and annual PSNA • Finalization of sources and methods of quarterly and annual PSNA • Back-casting and linking of the annual and quarterly time series. • Conduct of validation forum with stakeholders • Conduct of dissemination forum on the linked series 	<ul style="list-style-type: none"> • Manual data processing is prone to error. • Data from different sources have different formats. • Data sharing with other PSA units and divisions • In need of a new server that will cater for the automated system. The current system of the PSNA cannot handle the integrated files of the automation. 	
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	<ul style="list-style-type: none">• Revision and rebasing of major national accounts output:<ul style="list-style-type: none">- Quarterly and Annual National Accounts- Gross Regional Domestic Product- Gross Regional Domestic Product- Income and Outlay Accounts		
Production Accounts Division (PAD)	<u>Gross Regional Domestic Product</u> <ul style="list-style-type: none">• Consultation Workshop• Process Input data by region• Analyze and validate the results.• Process price data by region• Analyze and validate using EViews/ Stata• Present the data to DCs, RDs and ANS for deliberation.• Reflect and check estimates in the final worksheet.• Document• Print tables and publication		

PART I. ORGANIZATIONAL PROFILE

Expenditure Accounts Division (EAD)	<u>Gross Regional Domestic Expenditure</u> <ul style="list-style-type: none"> • Send data requests to source agencies. • Collect data/indicators from data sources. • Estimate GRDE for every Expenditure item (i.e. HFCE, GFCE, IPP, BSOD, CIN, DEq, and Net Exports) • Deliberate, finalize and consolidate • Reproduce publication • Disseminate through press release 		
Integrated Accounts Division (IAD)	<u>Consolidation of Quarterly National Accounts of the Philippines</u> <ul style="list-style-type: none"> • Estimation Process of Sectoral Assignments • Deliberation Round • Sector Specialist reflect estimates in the Sector Final Worksheet • Follow-up Sector Specialist on status of estimates • Consistency Check : Match Consolidated data vs estimates of Sector Specialist. 	<ul style="list-style-type: none"> • Data sharing with other PSA units/Divisions 	

PART I. ORGANIZATIONAL PROFILE

	<p>Connection of links and formulas</p> <ul style="list-style-type: none"> • Plenary Discussion • Sector Specialist to make necessary adjustments as per agreements. • Presentation to DNS, NS • Finalization of Estimates • Dissemination 		
Integrated Accounts Division (IAD)	<p><u>Annual Consolidated Accounts and Income and Outlay</u></p> <ul style="list-style-type: none"> • Estimation Process of Institutional Sector Assignments • Deliberation Round • Sector Specialist reflect estimates in the Sector Final Worksheet • Follow-up Sector Specialist on status of estimates • Consistency Check: Match Consolidated data vs estimates of Sector Specialist. Connection of links and formulas • Plenary Discussion • Sector Specialist to make necessary adjustments as per agreement. • Presentation to DNS, NS 		

PART I. ORGANIZATIONAL PROFILE

	<ul style="list-style-type: none">• Finalization of Estimates Dissemination <p><u>Consolidation of Gross Regional Domestic Product</u></p> <ul style="list-style-type: none">• Estimation Process of Sectoral Assignments• Deliberation Round• Sector Specialist and Regional Staff/s reflect estimates in the Sector Final Worksheet• Follow-up Sector Specialist and Regional Staff/s on status of estimates• Consistency Check: Match Consolidated data vs estimates of Sector Specialist. Connection of links and formulas• Plenary Discussion• Sector Specialist and Regional Staff/s to make necessary adjustments as per agreements.• Presentation to DNS, NS• Finalization of Estimates Dissemination		
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Satellite Accounts Division (SAD)	<p><u>Quarterly Approved Foreign Investment Report</u></p> <ul style="list-style-type: none"> • Coordination with data sources and collection of data • Processing of raw data from investment promotion agencies for the FI database • Data review and validation • Generation of data tables • Writing of the report • Checking and editing tables, graphs, and write up. • Finalization of report/publication <p><u>Philippine Tourism Satellite Accounts, Philippine National Health Accounts</u></p> <ul style="list-style-type: none"> • Coordination with data sources and collection of data • Preparation and updating of worksheet. • Estimation • Generation of tables and graphs 	<ul style="list-style-type: none"> • Data from different sources have different formats. • Manual data processing is prone to error. • Manual generation of tables 	
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PART I. ORGANIZATIONAL PROFILE

	<ul style="list-style-type: none">• Data review and validation• Checking and editing of the tables and graphs• Finalization of tables <p><u>Leading Economic Indicators Estimate</u></p> <ul style="list-style-type: none">• Updating of LEI database• Seasonal adjustment of 11 leading indicators and reference series using X-11 ARIMA to derive the trend cycle.• Generation of the vector of lagged correlations between the 11 leading indicator series and reference series to arrive at the lead periods.• Removal of the trend component of the 11 leading indicator series and reference series using the Hodrick-Prescott (HP) filter in EViews.• Computation of the Composite Leading Economic Indicators using the cycles of the 11 leading indicator series.• Generation of tables and graphs		
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Agricultural Accounts Division (AAD)	<p><u>Process of Agricultural Wage Rate Survey (AWRS)</u></p> <ul style="list-style-type: none"> • Face to Face interview with the respondent <ul style="list-style-type: none"> - Field Data Collection • Editing of Survey Returns <ul style="list-style-type: none"> - Provincial Statistical Offices Staff - Central Office Staff • Data Encoding • Electronic data editing, error listing • Data tabulation • Data Review • Re-tabulation • Finalization of statistical tables • Report preparation • Finalization of Report • Publication <p>Information dissemination</p> <p><u>Survey on Cost and Returns of Palay production.</u></p> <p>Process of Cost and Return for Palay Production:</p> <ul style="list-style-type: none"> • Preparation of Project Proposal, General Plan, Timetable of Activities and Budget Plan • Conduct of Listing of Samples 	<ul style="list-style-type: none"> • The need to decentralize data processing system up to generation of marginal table. • The processing system needs to be updated and enhanced. • Frequent bug down of the server for uploading and downloading of DTA files to Digital Retrieval Access and Workflow for Enterprise Resources (DRAWER) • Outdated hardware/software and Microsoft Office <ul style="list-style-type: none"> • Manual generation of tables • Outdated hardware/software
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	<ul style="list-style-type: none"> • Preparation of Sampling Design and Selection of Samples • Questionnaire Design and Manual of Operations • Conduct of pre-tests/pilot test • Finalization of Questionnaire and Manual of Operations • Preparation of Dummy Tables and Outline of the Report • Submission of documents for Survey Clearance • Preparation of Training Design • Conduct of three levels of training • Reproduction and Mailing of Survey Instruments • Data Collection and Compilation • Data Processing and Estimation • Conduct of Data Review/ Validation: <p>Publication, Dissemination and Documentation</p> <p><u>Food Balance Sheet (FBS)</u></p> <ul style="list-style-type: none"> • Data Collection and Compilation 	<ul style="list-style-type: none"> • No official data processing system • FAO provided an MS excel based processing system using macro but 	
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PART I. ORGANIZATIONAL PROFILE

	<ul style="list-style-type: none"> • Data Processing and Estimation <ul style="list-style-type: none"> - Data inputting - Computation and generation of estimates based on established parameters. • Finalization of estimates <ul style="list-style-type: none"> - Generation of indicators based on the final estimates. - Generation of tables and graphs • Publication and Dissemination <ul style="list-style-type: none"> - Report writing - Editing and Finalization of Report <p>Publication in hard copies and electronic copies</p>	<p>the whole process on how to derive the final output was not explained/ documented.</p> <ul style="list-style-type: none"> • Outdated parameters • Outdated hardware/software 	
Environment and Natural Resources Accounts Division (ENRAD)	<u>Development of Environmental Accounts</u> <ul style="list-style-type: none"> • Pre-planning activities • Data gathering, checking and processing • Communication with data source agencies, Inter-agency Committee (IAC) and Technical Working Groups 	<p>In need of ArcGIS for processing of spatial data in environmental accounts.</p> <p>Absence of a shock proof hard drive, and other USB storage device for the division members.</p>	



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	<p>members, international organizations, etc.</p> <ul style="list-style-type: none">• Conduct of meetings and validation workshops with source agencies, IAC for Environment and Natural Resources Statistics, and TWGs• Conduct of study visits• Drafting, revising, and editing of write-ups.• Designing of infographics• Web release of outputs• Conduct of dissemination forums• Capacity building activities relevant to the compilation of environmental accounts for Central Office staff and staff of pilot regions		
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	<p>Compilation of Environment Statistics</p> <ul style="list-style-type: none">• Pre-planning activities• Data gathering, checking, and processing.• Communication with data source agencies, Inter-agency Committee (IAC) and Technical Working Groups members, international organizations, etc.• Conduct of validation workshop with source agencies, and the IAC for Environment and Natural Resources Statistics• Drafting, revising, and editing of write-ups.• Designing of infographics• Web release of outputs• Conduct of dissemination forums• Capacity building for the compilation of regional environmental accounts in selected pilot regions	<p>Obsolete computers result in slow processing of raw data and other functions.</p> <p>Lack of equipment such as audio recorders, HDMI cables/adapters and pointers</p> <p>Lack of rechargeable batteries for audio recorders and pointers</p> <p>Absence of internet connection when traveling for training, study visits and other events.</p> <p>In need of software packages (Adobe Illustrator, Photoshop, and MS Publisher) for data visualization and formatting</p> <p>Absence of audio recorder during meetings, training etc.</p> <p>Absence of a shock proof hard drive, and other USB storage device for the division members.</p>	
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PART I. ORGANIZATIONAL PROFILE

MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
MFO 1: Statistical Information and Services			
Population and Housing Census Division Census of Population and Housing Actual Census (2020)	<ul style="list-style-type: none"> • Computer-Assisted Personal Interview (CAPI) • CPH Geodatabase System to facilitate geospatial analysis and data visualization. • Paper and Pencil Interview (PAPI) • Training • Data processing 	<ul style="list-style-type: none"> • Accuracy and speed of enumeration can be significantly improved • Monitoring/ tracking of progress of enumeration • New normal of conducting virtual conferences due to the limitations brought by COVID-19 pandemic. • Improve Systems 	<ol style="list-style-type: none"> 1. Data Processing System (DPS) 2. Management Information Systems (MIS) 3. CAPI Application

PART I. ORGANIZATIONAL PROFILE

MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/ BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
MFO1. Statistical Information Services			
<i>Survey on Costs and Returns of Selected Agricultural Commodities (SCR)</i>	<p>Process of <i>Costs and Returns for Selected Agricultural Commodities</i>:</p> <ul style="list-style-type: none"> • Preparation of Project Proposal, General Plan, Timetable of Activities and Budget Plan • Conduct of Listing of Samples • Preparation of Sampling Design and Selection of Samples • Questionnaire Design and Manual of Operations • Conduct of pre-tests/pilot test • Finalization of Questionnaire and Manual of Operations • Preparation of Dummy Tables and Outline of the Report • Submission of documents for Survey Clearance • Preparation of Training Design • Conduct of three levels of training: <ul style="list-style-type: none"> - CO Trainers' Training; - Training for RSSO/PSO - Training for SRs 	<ul style="list-style-type: none"> • Manual generation of tables • Outdated hardware/software 	<ul style="list-style-type: none"> • Development of automated processing system for the data entry, data review and validation and output table generation <p>ICT Requirements:</p> <ul style="list-style-type: none"> • Phone/Tablet with; <ul style="list-style-type: none"> - Android version 4 or higher - 4GB RAM or higher - At least 1GB free space • Laptop/Desktop Computers with; <ul style="list-style-type: none"> - 8 GB or higher of RAM - At least 5 GB disk space Windows 7 or higher versions of Windows operating system • Licensed processing software: <ul style="list-style-type: none"> - Microsoft Office 2007 or higher • Storage Device



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	<ul style="list-style-type: none">• Preparation of Data Processing Plan, including design of data processing• Reproduction and Mailing of Survey Instruments• Data Collection and Compilation<ul style="list-style-type: none">- Field Data Collection- Supervision and Monitoring- Field Editing• Data Processing and Estimation<ul style="list-style-type: none">- Conduct of Training on Data Processing- Manual Processing- Machine Processing (data entry/key verification/ validation/consistency checks)- Tabulation/Estimation/ Consolidation• Conduct of Data Review/Validation:<ul style="list-style-type: none">- Provincial Data Review;- Regional Data Review; and- Central Office Data Review• Publication, Dissemination and Documentation<ul style="list-style-type: none">- Preparation of Reports/Publications/ Microdata files (DDI)- Presentation to PSA Management- Information dissemination <p>Publication in hard copies and electronic copies</p>		

PART I. ORGANIZATIONAL PROFILE

MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING / BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
MFO1. Statistical Information Services			
<i>Survey of Food Demand (SFD)</i>	<p><i>Process of Food Demand:</i></p> <ul style="list-style-type: none"> • Preparation of Project Proposal, General Plan, Timetable of Activities and Budget Plan • Conduct of Listing of Samples • Preparation of Sampling Design and Selection of Samples • Questionnaire Design and Manual of Operations • Conduct of pre-tests/pilot test • Finalization of Questionnaire and Manual of Operations • Preparation of Dummy Tables and Outline of the Report • Submission of documents for Survey Clearance • Preparation of Training Design • Conduct of three levels of training; <ul style="list-style-type: none"> - CO Trainers' Training; - Training for RSSO/PSO - Training for SRs • Preparation of Data Processing Plan, including design of data processing 	<ul style="list-style-type: none"> • Manual generation of tables • Outdated hardware/software 	<ul style="list-style-type: none"> • Development of automated processing system for the data entry, data review and validation and output table generation <p>ICT Requirements:</p> <ul style="list-style-type: none"> • Phone/Tablet with; <ul style="list-style-type: none"> - Android version 4 or higher - 4GB RAM or higher - At least 1GB free space • Laptop/Desktop Computers with; <ul style="list-style-type: none"> - 8 GB or higher of RAM - At least 5 GB disk space Windows 7 or higher versions of Windows operating system • Licensed processing software: -Microsoft Office 2007 or higher • Storage Device

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MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
	<ul style="list-style-type: none"> • Reproduction and Mailing of Survey Instruments • Data Collection and Compilation <ul style="list-style-type: none"> - Field Data Collection - Supervision and Monitoring - Field Editing • Data Processing and Estimation <ul style="list-style-type: none"> - Conduct of Training on Data Processing - Manual Processing - Machine Processing (data entry/key verification/validation/consistency checks) - Tabulation/Estimation/ Consolidation • Conduct of Data Review/Validation: <ul style="list-style-type: none"> - Provincial Data Review; - Regional Data Review; and - Central Office Data Review • Publication, Dissemination and Documentation <ul style="list-style-type: none"> - Preparation of Reports/Publications/ Microdata files (DDI) - Presentation to PSA Management - Information dissemination <p>Publication in hard copies and electronic copies</p>		

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MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/ BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
MFO2. Statistical Policy and Coordination Services			
Statistical Standards Division (SSD)			
	<p>Conduct of the following activities:</p> <ul style="list-style-type: none"> • Statistical Survey Review and Clearance System (SSRCS) • Inventory of Statistical Standards in the Philippines (ISSiP) • Core Regional Indicators (CoRe-Is) • Advance Data Planning Tool (ADAPT) • Special Data Dissemination Standards (SDSS) • Workshops, training, internal and external meetings (e.g. SDMX) • Coordination with RSSOs, PSOs and other government agencies 	<ul style="list-style-type: none"> • Some of the computer units are obsolete (more than 3 years old computer units), which has affected the daily operation of the office in attending to various day- to-day tasks. Files to be opened take a long time to load and the system slows down even with few programs open. The system freezes at times and needs to be re-started in order to be functional again resulting in delays in the accomplishment of tasks. • The use of unlicensed office productivity software might affect the stability of the software which results in system freezes, crashes, and data loss. • Some of the computer units contain viruses and other <ol style="list-style-type: none"> 1. Data Processing System (DPS) 2. Management Information Systems (MIS) 3. CAPI Application 4. Statistical Survey Review and Clearance Information System (e-SSRCS) 	

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MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
		<p>malware that affects the smooth operation of the computer system. This is partly due to the use of free anti-virus scanner in some of the computer units that may not totally prevent virus threat.</p> <p>The lack of important equipment to be used in the documentation of both internal and external engagements hampers the operation of the office. The concerned staff have to resort to borrowing the equipment e.g. microphone, wireless presenter, and camera in order to document the activity. The concerned staff feels awkward engaging with external stakeholders in high level meetings, trainings, and workshops due to lack of equipment that will be used in the activity.</p>	

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MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/ BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
MFO2. Statistical Policy and Coordination Services			
Statistical Policies and Programs Division (SPPD)			
1. Conduct of Regional Statistics Committee Summit	<ul style="list-style-type: none"> • Preparation of Invitation • Finalization of Program • Preparation of presentation materials and messages 	<ul style="list-style-type: none"> • Some of the computer units are obsolete, which has affected the daily operation of the office in attending to various day-to-day tasks. Files to be opened take a long time to load and the system slows down even with few programs open. The system freezes at times and needs to be re-started in order to be functional again resulting in delays in the accomplishment of tasks. 	
2. Conduct of National Statistics Month Celebration	<ul style="list-style-type: none"> • Formulation of theme and explanation • Preparation of memo, dissemination, and follow-up • Preparation of NSM Calendar and Posters • Preparation of letters regarding the activity • Preparation of presentation materials 	<ul style="list-style-type: none"> • The use of unlicensed office productivity software might affect the stability of the software which results to system freezes, crashes, and data loss. 	
3. Update on the Philippine Statistical Development Program	<ul style="list-style-type: none"> • Preparation of workplan, resolution, special orders, and templates • Communication/Dissemination 		



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		<ul style="list-style-type: none">Some of the computer units contain viruses and other malware that affect the smooth operation of the computer system. This is partly due to the use of free anti-virus scanner in some of the computer units that may not totally prevent virus threat.The lack of important equipment to be used in the documentation of both internal and external engagements hampers the operation of the office. The concerned staff have to resort to borrowing the equipment e.g. microphone, wireless presenter, and camera in order to document the activity. The concerned staff feels awkward engaging with external stakeholders in high level meetings, trainings, and workshops due to lack of equipment that will be used in the activity.	

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MFO2. Statistical Policy and Coordination Services			
Statistical Classifications Division (SCD)			
<p>1. Philippine Standard Industrial Classification (PSIC) Alphabetical Index</p> <p>In light of rapidly changing global economy, the PSA updated the PSIC to take into account the new technologies employed by industries which affect the organization of production and shifting of economic activities.</p> <p>To complement the updated PSIC and facilitate a more convenient way of</p>	<ul style="list-style-type: none"> • Identification of emerging industries that have relative importance in the economy through: • Review and analysis of common businesses based on the results of the Census of the Philippine Business and Industry – Phase I • Review of issues and suggestions of PSA Sector Specialists and other stakeholders • Conduct of technical workshops to review the PSIC Alphabetical Index 	<ul style="list-style-type: none"> • Lack of fast and high-end computers with latest version of Microsoft Office software for data review and analysis of more than 17,000 businesses based on the results of the CPBI-Phase I. • The standard classification databases are at risk without up-to-date anti-virus and anti-malware software. • Lack of external hard drive for storage, back-up and security of important file and documents • Lack of Uninterrupted Power Supply (UPS) to prevent of 	<p>PSA Standard Classification Systems</p>

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<p>classifying economic activities, the 2024 PSIC Alphabetical Index will be developed by the PSA. The Index will contain comprehensive and latest compilation of economic activities that would highlight emerging industries and new economic descriptions.</p>		<p>Minimize data loss during power outage.</p> <ul style="list-style-type: none"> • Lack of modern fax machine for other means of reliable communication and transmittal of documents • There is no dependable Wi-Fi connection outside office while conducting trainings for stakeholders. 	
<p>2. Harmonization of local business classifications with the Philippine Standard Industrial Classification (PSIC)</p> <p>As mandated by law to coordinate with local government units (LGUs) on the promotion and adoption of statistical standard</p>	<ul style="list-style-type: none"> • Analysis of establishment data from the Listing of Establishments (LE) and Census of Philippine Business and Industry (CPBI) • Conduct of regional/provincial training workshops for local government units (LGUs) • Coordination with PSA regional and provincial offices on the dissemination and advocacy 	<ul style="list-style-type: none"> • Lack of fast and high-end computers for data analysis. • Outdated Microsoft Office and Operating Systems have compatible issues. • The standard classification databases are at risk without up-to-date anti-virus and anti-malware software. 	

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<p>classifications, the PSA is one with the government to improve the ease of doing business in our country.</p> <p>In this regard, the PSA has forged partnerships with key government agencies to harmonize the local business classifications with the PSIC. The partnerships aim to provide unified Business Permits and Licensing System (BPLS) forms which will promote a customer- friendly experience in the application process and facilitate the flow of data information</p>	<p>activities for standard classification systems including the PSIC</p>	<ul style="list-style-type: none"> • There is an insufficient number of laptops and projectors to conduct training workshops in 1489 municipalities, 145 cities, 81 provinces, and 17 regions • There is no dependable internet connection outside office while conducting trainings for stakeholders. 	



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national and local level.			
3. Development of data processing tool for PSIC The PSA initiated the development of a computer data processing tool system which is capable of providing PSIC codes to the business permit applicants. It will also cater or enable online applications and processing of business permit application forms of municipal LGUs for the generation of statistics needed in the compilation of the PSA's Provincial Product Accounts.	<ul style="list-style-type: none">• Testing and evaluation of prototype software for the data processing tool for PSIC• Conduct of regional/provincial training workshops on the data processing tool for PSIC	<ul style="list-style-type: none">• There are no high-end computers available that can run software and programs needed in the development of data processing tools for classification systems.• There is an insufficient number of laptops and projectors to conduct training workshops in 1489 municipalities, 145 cities, 81 provinces, and 17 regions• There is no dependable internet connection outside office while conducting trainings for stakeholders.	

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The system is intended to be distributed and used by the municipal LGUs whether online or stand-alone system.			
4. Philippine Standard Geographic Code (PSGC) The PSGC is one of the bases of the Department of Budget and Management (DBM) for releasing the Internal Revenue Allotment (IRA) shares of LGUs. Hence, the PSA regularly updates the PSGC on a quarterly basis to increase public awareness on the changes in subnational	<ul style="list-style-type: none"> • Validation of 42,045 barangays, 1,489 municipalities, 145 cities, 81 provinces, and 17 regions vis-à-vis the Republic Acts or another legal basis which created them. • Quarterly updating of the PSGC to reflect the changes in the LGUs due to continuing legislation affecting the boundaries, names, status, and number of existing geographical/political units • Consultation workshop on the expansion of the PSGC's Provincial Codes 	<ul style="list-style-type: none"> • The huge volume of LGU codes and other information being processed has slowed down the capacity of the existing computer to conduct 	

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<p>political/administrative units in the Philippines.</p> <p>Some of the future updates on the PSGC will include:</p> <ul style="list-style-type: none"> • Creation of Bangsamoro Autonomous Region in Muslim Mindanao (BARMM), • Dividing the Province of Palawan into Palawan del Norte, Palawan Oriental, and Palawan del Sur • Renaming the Province of Compostela Valley as Davao de Oro. 	<ul style="list-style-type: none"> • Updating of the PSGC online database • Printing of draft PSGC Publication detailing the 42,045 barangays, 1,489 municipalities, 145 cities, 81 provinces, and 17 regions • Developmental activities on the enhancement of the PSGC such as the application of the Geospatial Information System (GIS) • Preparation of the PSGC Infographics 		

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<p>5. Philippine Standard Commodity Classification (PSCC)</p> <p>Trade statistics are important measures of the economy. As such, the PSA aims to have a synchronize release of the ASEAN Harmonized Tariff Nomenclature (AHTN) and the PSCC to be a par with the country's international trading partners.</p>	<ul style="list-style-type: none"> • Analysis of Philippine exports and imports statistics for the last 3 years to determine emerging and obsolete commodities. • Analysis of parallel data generated from using the previous and revised PSCC versions to determine the changes in resulting statistics to guide data utilization and policymaking. • Conduct of national, regional, and provincial workshops 	<ul style="list-style-type: none"> • There are no high-end computers available that can run software and programs needed in data analysis of emerging commodities using import and exports statistics. • There is an insufficient number of laptops and projectors to conduct training workshops in 1489 municipalities, 145 cities, 81 provinces, and 17 regions. • There is no dependable internet connection outside office while conducting trainings for stakeholders. 	

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<p>6. Philippine Standard Classification of Crime for Statistical Purposes (PSCCS)</p> <p>The PSA recognizes the importance of security, peace, and order in the economic development of the country. The adoption of the PSCCS will facilitate generation of more accurate and reliable crime statistics which shall provide our government planners and policy-makers guidance in the crafting of sound and efficient programs and policies on security, peace, and order of the nation. Likewise, the PSCCS will promote international,</p>	<ul style="list-style-type: none"> • Implementation of the Philippine Roadmap on the Adoption of the International Classification of Crime for Statistical Purposes (ICCS) • Development of possible approaches on the conversion of the existing crime categories and databases into a standard platform using the standard crime classification coding system • Conduct of regional and provincial fora to advocate the adoption of the PSCCS. • Technical assistance to peace, security, and justice agencies • Updating of the online database of PSCCS 	<ul style="list-style-type: none"> • There are no high-end computers available to facilitate adoption of the ICCS/PSCCS thru the development of a conversion matrix for existing databases. 	PSA Standard Classification Systems

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national and local comparability of crime statistics since it is aligned with the International Classification of Crime for Statistical Purposes of the United Nations Office on Drugs and Crime (UNODC).			
7. Continuous updating and enhancement of E-classifications Android Mobile Application The development of the E-classifications Android Mobile Application facilitated access to	<ul style="list-style-type: none"> • Compilation/ updating of class files • Review of updated database • Uploading of updates to the E-classification system 	<ul style="list-style-type: none"> • There are no computers and up-to-date android and iOS tablets dedicated to the continuous development of e-classifications application 	E-classifications (iOS and Android-based) Mobile Application System

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<p>and literally brought standard statistical classifications right under the user's fingertips.</p> <p>In light of this, the PSA will continue utilize modern technology in its series of advocacy and capacity building programs to address the low appreciation, awareness and utilization of standard classifications systems.</p>			
<p>8. Continuous updating and enhancement of web-based Standard classifications systems</p> <p>Likewise, the PSA will continue updating and enhancing the online or web-based Standard classifications systems.</p>	<ul style="list-style-type: none"> • Compilation/ updating of class files. • Review of updated database • Uploading of updates to the web-based Standard classifications systems 	<ul style="list-style-type: none"> • There are no computers dedicated to the continuous development of web-based Standard classifications systems 	



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<i>MFO2. Social Sector Statistics Service</i>			
Demographic and Health Statistics Division	<p>Conduct of Social Statistics Surveys</p> <ul style="list-style-type: none">• Preparatory Activities<ul style="list-style-type: none">- Questionnaire design and other survey instruments• Data Processing• Statistical data, reports, and publications• Dissemination of survey results	<ul style="list-style-type: none">• Outdated desktop computers• Slow handling/processing of large data set• Newer versions of statistical software/packages are incompatible with outdated computers.• Availability of tablets for Computer-Aided Personal Interviewing (CAPI) for WIDI and other household-based surveys	



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MFO 3. Civil Registration Services			
Civil Register Management Division (CRMD)	Maintenance and Archiving of Civil Registry Documents <ul style="list-style-type: none">• Receipt and control of folders• Receipt and control of scanned documents• Sorting and data encoding of top sheets• Folioing and labelling• Manual retrieval of documents• Insertion and filing of documents• Conduct of regular inventory	<ul style="list-style-type: none">• Voluminous records that require large space• Deterioration of old records• Difficult y in the manual retrieval of documents• No workstations for data encoding and scanning of documents.• Limited or absence of internet connection• Central Archives is composed of different buildings	

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MFO 3. Civil Registration Services			
Civil Registration Services Division	<p>a. The clients inform the Care Officers of their queries, issues, or concerns.</p> <p>b. The Care Officer writes down the queries, issues, or concerns of the client in the logbook.</p> <p>They also use the PACD form to mark the queries, issues, or concerns of the client.</p> <p>c. The Care Officer provides answer/solution to the client's queries, issues, or concerns.</p>	<ul style="list-style-type: none"> • No standard process to log cases from the clients. • Cases are unique from each other. • Care Officers do not have a workstation to log all cases. They only borrow whatever workstation available. • Generation of reports takes time to prepare as it requires manual consolidation of reports from each Care Officers. 	<ol style="list-style-type: none"> 1. Solemnizing Officers Coordinating Unit Information System 2. Philippine Statistics Authority Care Officers Analytics and Response System (PSA CARES) 3. Digitalization of the Philippine Civil Registration and Vital Statistics (CRVS) System

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	<p>d. Provision of information materials to the client, if needed.</p> <p>e. The Care Officer writes down in the logbook the answer/solution to the client's queries, issues, or concerns.</p> <p>f. The Care Officer submits tally report of the queries, issues, or concerns weekly.</p>	<ul style="list-style-type: none">• Difficulty in answering clients as information materials may not always be available.• The integrity of the answers of Care Officers may be at risk due to their different interpretation of the CRS rules and processes.• Shortage of information materials due to the voluminous number of clients, information materials.	
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	<p>g. Complaints are received from the Legal Service.</p> <p>h. Complaints are routed to the concerned unit/outlet for immediate action.</p> <p>i. The supervisor of the concerned unit/outlet prepares a reply to the complaint.</p> <p>j. The answer is sent directly to the complainant, copy furnished to the CRS, Legal Service, and the source complaint center.</p> <p>b. The complaints and its action are consolidated in an excel sheet for monitoring.</p>	<ul style="list-style-type: none"> • Currently, the logging and consolidation of the feedback and action taken are done using Microsoft excel. • Status monitoring is done manually; there is no assurance that all complaints are resolved within the prescribed period. • Manual updating of monitoring excel. • Generation of reports takes time. • Repetitive sending of the same complaints to the concerned units. 	
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	<ul style="list-style-type: none"> • Dissemination of information materials are part of the public assistance in the PACD. • The AVPs are played during the outlet's business hours. • Workstations are used in the day-to-day operation of the outlet. • Furthermore, it is also used in the preparation of communications and reports, answering of complaints and preparation of related documentations on the activities assigned to them. 	<ul style="list-style-type: none"> • Time consuming in the reproduction of the information materials. • Excessive use of resources (papers, inks, etc.) • Very limited AVPs about CRS policies, rules, and regulations. • Clients do not always understand the information in the printed information materials. • Supervisors use old, low-spec workstations. • Old laptop and projector are being used in the conference during meetings. • Personal laptops are being used during meetings and trainings. 	
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	<ul style="list-style-type: none">• Screens the requirements.• Endorse the documents to different Local Civil Registry Offices.• Accept and processes requests for verification and certification of authority to solemnize marriage and accreditation of travel agencies.• Keep, maintain, and update register of solemnizing officers with Certification of Registration and Authority to Solemnize Marriage (CRASM).	<ul style="list-style-type: none">• CRSD personnel must borrow computers when doing the tasks off- site.• Some outlets do not have internet connection.• Some outlet supervisors use personal funds for prepaid loads and internet.• SO, records and other related documentations are at risk of degradation over time.	
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	<ul style="list-style-type: none"> • Releases the processed requests/certificates to the clients. <p>Processing and issuance of requests through the LCR's Desk undergo the following processes:</p> <ol style="list-style-type: none"> 1. Receipt requests through mails / walk-in MCR's or PSA Provincial Offices. 2. The walk-in clients get an Application Forms (AF) and fills-in the required information. 3. The Receipt and Control Clerk (RCC) encodes the approved requests and accepts the payment, prepares transmittal, and forwards the paid requests to Special Request Unit (SRU) for generation of Official Receipt (OR). 4. Special Request Unit processes the requests. 	<ul style="list-style-type: none"> • Efficiency and accuracy of record verification may be compromised since no archiving system is being implemented. • No resources for digitization of records. • There are requests from LCRs that do not have accomplished AFs. PSA personnel have to prepare the AFs for those requests. • Requests are not yet immediately forwarded to SRU for processing as the receipt and control consumes long time. • Application forms/ transmittals received from LCRs may be at risk since there are two units handling these documents. 	
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	<ol style="list-style-type: none"> 5. The RCC monitors the release dates and follows-up urgent requests. 6. The MCR's Desk receives processed documents from SRU. 7. Matches, sorts, and cleans the requests and ORs. 8. Controls Log Security Paper (SECPA) 9. Mails or releases the processed requests to the client. 10. The MCR's Desk receives the requests/ feedback from concerned MCR / LOs through mailing (if any). 	<ul style="list-style-type: none"> • Manual monitoring of accepted requests from LCRs through Microsoft excel. • Limited resources in the processing the requests. 	
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MFO 4. PhilSys			
PhilSys Registration Service	<p>Registration Processes</p> <ul style="list-style-type: none"> • Offline and Online Registration • Biometrics Capture (Front Facing Photograph, Iris Scan, and Fingerprints) • Timeliness and quality of documents during evaluation • Completeness check and quality assessment • Preparation and monitoring of monthly status report • Data transfer to ABIS for PSN generation • Printing of Registration Forms <p>Card Production and Personalization Processes</p> <ul style="list-style-type: none"> • Printing of PhilID • Inventory and Logistics of the Card 	<ul style="list-style-type: none"> • Number of biometric exemptions for override settings • Desktop computers lag and lacks memory. Obsolete computers result in lower work efficiency. • Anti-virus of computers was already expired. Computers are at risk of viruses. • Registration kits failure • Numerous spoilages on the printing of PhilID • Available printers are becoming obsolete. • Software and ICT equipment are outdated. 	<ol style="list-style-type: none"> 1. PhilSys Integration Implementation Plan (PIIP) Portal System 2. Authentication Application for Social Service Delivery Platform 3. PhilSys Relying Party Portal

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	<ul style="list-style-type: none"> • Quality and Spoilage checking • Printer operations and maintenance • Preparation and monitoring of weekly and monthly status reports 		
	<p>Identity Validation and Investigation Process</p> <ul style="list-style-type: none"> • Deduplication of registration applications • Investigation of probable duplicate registrations and the lawful disposition thereof • Facilitation for identity verification towards identity authentication services • Preparation and monitoring of status and progress reports • Data transfer from the staging registration database to the deduplication solution while maintaining data privacy protection of registration applications 	<ul style="list-style-type: none"> • Complete lack of a viable solution for determining if an arbitrary registration application would appropriately be given a PSN (PhilSys Number) while maintaining and preserving the reliability and integrity of the national identification system. • Complete lack of a viable solution for deduplication of registration applications • Complete lack of a viable solution for supporting 	

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	<ul style="list-style-type: none">• Adjudication on possibly duplicate registration records• Biometric authentication and verification	<p>automated and manual procedures in the investigation of probable duplication registrations and the lawful disposition thereof</p> <ul style="list-style-type: none">• Complete lack of a reliable technical solution for facilitating identity verification using biometric and optional demographic information towards identity authentication• Lack of available proprietary ABIS- related licenses• Lack of authentication devices• Reliable uptime and availability of the entire deduplication solution• Data transfer feasibility between the staging registration database to the deduplication solution while maintaining data privacy protection of registration applications.	
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MFO 4. PhilSys			
	Central Processes <ul style="list-style-type: none">● Technical operations and maintenance● Preparation and monitoring of monthly status report● Receiving Data from Registration Processes● PSN Generation● QR code Generation	<ul style="list-style-type: none">● Bottle neck of data transfer and data access● Server failure● ISP provider failure● Limited number of operational computers● Outdated software and ICT equipment● Lack of data storage● Systems downtime● Limited or absence of internet connection	

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MFO 4. PhilSys			
	<p>PhilSys Policy and Coordination Council processes</p> <ul style="list-style-type: none"> • Preparation of Provisional Agenda • Coordination with Subject Matter Divisions for the preparation of relevant reports, presentations, etc. • Consolidation of materials in the Agenda Folder • Conduct of Pre-Council Meetings • Reproduction of Materials • Distribution of Agenda Folder • Conduct of regular and special Council Meetings • Monitoring of implementation of Council Resolutions • Preparation of the Business Arising, Minutes of the Meetings, and Transcription 	<ul style="list-style-type: none"> • Obsolete computers for replacement • Outdated MS software which fails to recognize latest versions of MS files. • Insufficient laptops for documentation purposes during actual Council Meetings • Insufficient voice recorders during Council Meetings • Insufficient photocopying machines for reproduction of materials • Long down-time of photocopying machines for large reproduction of materials • No existing online repository of documents • No existing efficient online communication tool/platform with Council members, focal persons, and technical consultants 	



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	<ul style="list-style-type: none">● Maintenance of offline and online repository of Council documents <p>Processing of Administrative Documents processes <u>Incoming and Outgoing Documents</u></p> <ul style="list-style-type: none">● Receipt and control of documents and folders.● Scanning of documents and all hard copies are being filed. <p><u>Handling of Inquiries</u></p> <ul style="list-style-type: none">● Monitoring and answering inquiries through email/ calls/ Facebook comments and messages. <p><u>Trip ticket</u></p> <ul style="list-style-type: none">● Preparation of request● Routing of request to GSD- Service Vehicle Dispatcher● Coordination to GSD- Service Vehicle Dispatcher (confirmation of reservation)	<ul style="list-style-type: none">● Shared printer and only one colored printer used for printing invitations, reply to letters, special orders, etc.● Limited supply of toners/ink● Only one (1) scanner is available.● No existing tool for tracking of documents● Unstable and limited internet connection● Insufficient laptops for documentation and presentation● The service is only borrowing projector, document camera, and sound system to other service or division	
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	<p><u>Letter of Invitation/ Reply Letter/ Special Orders/ Officer Memorandum</u></p> <ul style="list-style-type: none">● Preparation, review, and approval within the service● Routing of documents to concerned person/unit/division. <p><u>Purchase Request and Concept Note</u></p> <ul style="list-style-type: none">● Preparation, review, and approval within the service● Routing for approval outside the service (ODNS, NS, FAS) <p><u>Meetings/Trainings/Conferences/ Seminars</u></p> <ul style="list-style-type: none">● Plotting of meeting or training schedules in the calendar● Prepares plans and sending of email communication to intend participants.● Canvassing and arranging the venue of the meeting● Setting-up of projector, document camera, and sound system		
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	<ul style="list-style-type: none">• Preparation of Attendance Sheet• Printing and sorting of documents and meeting materials• Preparation of Minutes of the Meetings/ Transcription <p><u>Reimbursements</u></p> <ul style="list-style-type: none">• Collate pertinent supporting documents (attendance sheet, notice of the meeting and minutes of the meeting)• Collating of Purchase Request, Concept Note, APP/PPMP, and other Petty cash/reimbursement forms.• Preparation of Disbursement Vouchers		
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STO. Support to Operations			
Finance and Administrative Service (FAS)			
All FAS Divisions	Business processes were explained in detail per division	<u>ICT</u> <ul style="list-style-type: none">▪ Poor internet connection and slow server access affects the timely execution, preparation, and online submission of reports.▪ Obsolescence of hardware/software▪ Obsolete document scanning devices▪ Stand-alone Biometric devices	

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Accounting Division (AD) A. Provision of financial and administrative performance of PSA operations	1. Processing of various money claims and remittance of all deductions from salaries/ wages and withholding taxes from creditors/ service contractors before the prescribed deadline	<ul style="list-style-type: none"> a. Lack of integrated financial management system that will provide a more accurate view of the PSA financial performance and management of public funds. b. Lack of online and ready access to information system on allocations, expenditure, liability, payments, balances, etc. c. Intermittent internet connection during online submission of remittances. d. Delayed submission of List of adjustments for the exclusion of employees from payroll and remittances. e. Adjustments in payroll deductions of employees not immediately reflected in the system of GSIS f. Incomplete submission of documentary requirements 	



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b. Submission of financial and administrative reports to oversight agencies for compliance	1. Ensure that 100% error free FARs with complete supporting documents are prepared and submitted within the prescribed deadline	<p>various money claims by the end-user.</p> <p>a. Corruption of data from desktop computer since there is no installed anti-virus software.</p> <p>b. Some applications of MS Office cannot be used since the software is unlicensed and/or on 30-day trial. This delays the preparation of reports.</p> <p>c. The Accounting Division has limited scanners to scan financial reports thus resulting in a limited number of documents scanned within the day.</p> <p>d. Loss of data due to sudden power outage.</p>	

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MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/ OPERATING/ BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
	<ul style="list-style-type: none"> • Receipt and Control • Process various money claims 100% of the received disbursement vouchers (DVs), Purchase Orders (POs), payrolls, etc. with complete supporting documents are processed within three days upon receipt. • Process various money claims 100% of all types of deductions are remitted before the prescribed deadline. • Remittance of all deductions from salaries/wages and withholding taxes from creditors Remitted all types of deductions to concerned agencies/offices (GSIS, HDMF, PhilHealth, BIR, NHMFC) on or before the 10th day of the following month. • Request of Certification for payments 100% of bills are prepared & issued within 5 days upon receipt of request and /or information needed. • The billing of various receivables 100% financial transactions with complete supporting documents are recognized w/in the prescribed deadline. • Emerging technologies through adaption adaption of eNGAS. 	<ul style="list-style-type: none"> • Incomplete submission supporting documents from internal, external user. • Late submission to the COA • Completeness check and quality assessment • Preparation and monitoring of monthly status report from GSD- Cashier on the submission for COA documents • Preparation and monitoring of monthly status report from GSD- Cashier on the submission for COA documents • Coordination with the end-user assessment of the compliance of submission • Evaluation of the performance of all PSA for timeliness and quality of documents submitted. • Manual System • Delayed submission of List of adjustments for the exclusion of employees from payroll and remittances. 	

PART I. ORGANIZATIONAL PROFILE

MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
	<ul style="list-style-type: none"> • Implementation of the new systems develop in CRS-JTP2 • Bookkeeping and financial accountability reporting (FAR) 	<ul style="list-style-type: none"> • Adjustments in payroll deductions of employees are not immediately reflected in the system of GSIS. • Compliance to COA and BIR requirements • No employer-employee relationship for job order personnel • Competitive Job opportunities outside the government 	
Budget Division (BD)	<p>Budget Preparation</p> <ul style="list-style-type: none"> • Consolidation of BP forms (Tier 1 and Tier 2) • Preparation of forms, reports and supporting documents for budget hearings • Preparation of MDP and Financial Plan • Evaluation of Monthly MDP and Financial Plan • Consolidation and Evaluation of Budget Execution Documents (BED) <p>Budget Execution</p> <ul style="list-style-type: none"> • Online submission of BEDs and submission of printed reports • Preparation of Obligation Request and Status (ORS)/Budget Utilization Request Status (BURS) 	<ul style="list-style-type: none"> • Poor internet connection affects the timely execution, preparation, and online submission of reports. • Slow in accessing of the server affects the preparation of Obligation Request and Status using the existing E-Budget System • Obsolescence of hardware and software affects the efficiency of the operations 	



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MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/ BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
General Services Division (GSD)	<ul style="list-style-type: none">• Preparation and processing of Fund transfers to RSSOs <p>Budget Accountability</p> <ul style="list-style-type: none">• Preparation and processing of Fund transfers to RSSOs• Analysis/Evaluation of RSSOs Statement of Allotment, Obligations and Balances (SAOB) and Summary Performance Monitoring Report (SPMR)• Preparation of Financial Accountability Reports (FARs) based on SAOB and SPMR• Online submission of FARs• Submission of printed reports (FARs and SPMR)	<ul style="list-style-type: none">• Manual encoding of PR & PO• Manual status monitoring of PR & PO• Tedious tracking of documents• Generation of reports as to PO obligated versus PO disbursed.• No data on actual price of supplies, properties, equipment, materials, and other procurements of the office• No data on list of suppliers per category <ul style="list-style-type: none">• Manual encoding of PR & PO• Manual status monitoring of PR & PO• Tedious tracking of documents• Generation of reports as to PO obligated versus PO disbursed.• No data on actual price of supplies, properties, equipment, materials, and other procurements of the office• No data on list of suppliers per category	



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MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
	<ul style="list-style-type: none">• Monitor stocks available on hand• On-line application of Requisition and Issue Slip (RIS)• End-user can view online stocks available at GSD Stockroom• Automation on updating of stock card• Automation on inventory of stocks thru use of bar codes• Monitoring on actual consumption of common use supplies per division/office• Automation on the generation of Annual Procurement Plan on Common-Use Supplies <p>E-Cash Management System</p> <ul style="list-style-type: none">• Preparation of Financial Accountability Reports for all divisions• Monitoring of various claims and payments from preparation of	<ul style="list-style-type: none">• Manual verification on stocks available on hand• Manual updating on Stock Card which sometimes resulted in discrepancies on the books of accounts.• Request of SMU/end-user are sometimes not available does it takes time before Purchase Request is prepared or acted upon• Delayed information whether their need for common-use supplies is through RIS or PR• Encoding of Report on Physical Count of Inventories (RPCI)• No data on actual consumption per division/office• Consolidation on the Annual Procurement Plan for Common-use office supplies <ul style="list-style-type: none">• Tracking and monitoring of various claims/payrolls for immediate payment	

PART I. ORGANIZATIONAL PROFILE

MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
	<p>vouchers/payrolls up to preparation of payment (ADA or checks)</p> <ul style="list-style-type: none"> • Monitoring of Financial Reports for submission to concerned parties. <p>Electronic Issuance of Official Receipts</p> <ul style="list-style-type: none"> • Development of Electronic Issuance of Official Receipts <p>Enhancement of ATSv2 Asset Tracking System Version 2</p> <ul style="list-style-type: none"> • Monitoring on the movement of the Property, Plant and Equipment (PPE) from one place to another using Radio Frequency Identification • Online inventory of PPE for Central and Field Offices • Electronic approval of office clearance of employees on property accountabilities • Generation of reports based on new COA requirements 	<ul style="list-style-type: none"> • Tedious process in the issuance of OR <ul style="list-style-type: none"> • Difficulty on tracking/movement of Property, Plant and Equipment (PPE) from one place to another. • Non-compliance of employees on the use of gate pass for PPE that goes out from its designated location. • Unmet target date of Physical Inventory due to non-availability of accountable persons and laptops/tablets and other mobile equipment are not in the designated location 	



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MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
Human Resources Division (HRD)	<ul style="list-style-type: none">• Updating of Personal Data Sheet• Updating of salaries and increments• Encoding of deductions• Printing of payrolls• Retrieval of data from biometric terminals• Printing of DTRs• Updating of leave credits• Updating of service records• Computation of Terminal Leave Benefit• Monitoring Compensatory Time-off• Monitoring of Tardiness and Undertime• Records Keeping• Scanning of Documents• Receipt and control of documents• Recruitment of personnel	<ul style="list-style-type: none">• Manual computations (Summary of Punctuality and Attendance)• Manual tracking of incoming and outgoing paper-based documents• Manual process for rating of applicants• Bringing of bulky documents during panel interviews• Time consuming on encoding of Competency Based Interview results.• No dedicated server• Core 2 Duo computing device• Insufficient document scanning devices• Isolated (non-network) Biometric devices	

PART I. ORGANIZATIONAL PROFILE

MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/ BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
STO. Support to Operations			
Office of the National Statistician (ONS)			
All ONS Service/Division/ Unit	Business processes were explained in detail per service/division/unit	<u>ICT</u> <ul style="list-style-type: none"> • Undelivered emails • Unstable or slow internet connections • Outdated or malfunctioning laptops • Hard drive is almost full • Software is trial version or outdated. This delays preparation of reports, layouts, data analysis and data visualization. • Not enough UPS to complement the desktop. • Not enough office-issued laptops to be used in workshops/write shops. • Not enough office-issued hard drives to be used as storage. • Incompatibility of documents from other sources • The desktop computer is at risk to have a virus from the internet/web 	



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MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/ BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
		<p>since there is no installed anti-virus software.</p> <ul style="list-style-type: none">• Some keyboards and mouse are not properly functioning, due to deterioration (wear and tear)• Not enough printers to print reports and other documents.• No existing Network Assisted Storage (NAS), Network Racks, and Network Routers.• No existing high-end desktops and laptops.• Old monitors, projector, and drop-down projector screen• Unstable and outdated photocopying machine• Incompatibility of documents from other sources	

PART I. ORGANIZATIONAL PROFILE

MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/ BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
International Cooperation Unit (ICU)	<p><u>Processing of Documents for Official International Travels</u></p> <ul style="list-style-type: none"> • Receipt and control of invitation • Transmission of documents for nomination • Preparation of documents for processing of passport • Preparation of documents for processing of visa • Submission of travel reports by nominees <p><u>Processing of Data Requests and Requests for Comments from International Organizations</u></p> <ul style="list-style-type: none"> • Receipt and control of request • Transmission of request to SMD or other government agency • Submission of data requested back to international organization 	<ul style="list-style-type: none"> • Late sending of invitation from organizers • Short lead time to process documents and facilitate travel. • Monitoring is done manually and can only be viewed by ICU staff. <ul style="list-style-type: none"> • Follow-up is done through phone since SMD cannot update status through other means. • Late submission from SMD/other government agency 	

PART I. ORGANIZATIONAL PROFILE

MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/ BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
Planning and Management Division (PMS)	<ul style="list-style-type: none"> • Request for data, information, proposed agenda items to concerned individuals/ Divisions/ Services and process them to arrive at certain output such as Agenda Folder, Documentation, Project/ Program design or presentation • Release guidelines and template to all services and units and receive documents and materials from services and units • Edit and consolidate received documents • Layout, design, proofread, print, and distribute of Annual Report • Receive list of dates and activities from different service and units 	<ul style="list-style-type: none"> • Continuous use of voluminous papers • Incompatibility of documents from other sources • Lack of program for a more efficient way of plotting numerous and overlapping dates 	<ol style="list-style-type: none"> 1. Planning, Resources, and Accomplishment Management Information System (PRAMIS) 2. Field Awards System Tracking (FAST)

PART I. ORGANIZATIONAL PROFILE

MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
	<ul style="list-style-type: none"> • Compile and edit information into (1) one working calendar and plot to all finalized dates in Gantt Chart • Distribute Calendar • Create AVP for PSA activities • Review of OPCRs, Work Program, and other Accomplishment Reports • Conduct Strategic Planning Review Workshops at CO and Regional Offices (per island cluster) • Process and consolidate outputs from the Strategic Planning Review Workshops • Conduct Integrative Workshop • Consolidate outputs from the Integrative Workshop • Finalize and present final Strategic Goals, Objectives, and Initiatives • Package, publish and cascade PSA Strategic Plan • Monitor and evaluate implementation of the PSA Strategic Plan 		



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MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
	<ul style="list-style-type: none">• Brief enumerators regarding CSS implementation• Conduct CSS in the designated outlets• Encode completed CSS questionnaires.• Tabulate CSS results and compute satisfaction ratings• Consolidate CSS results per outlet• Disseminate CSS results to outlet supervisors• Initiate, conduct, and document management review• Implement and monitor agreed resolutions• Review and determine cause of nonconformity• Determine and implement corrective actions• Review the status of corrective actions	<ul style="list-style-type: none">• Proposed migration of the CSS system from paper based to CAPI	

PART I. ORGANIZATIONAL PROFILE

MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
	<ul style="list-style-type: none"> • Crafting and dissemination of planning workshop guidelines. • Crafting and dissemination of guidelines for the different assessment activities. • Crafting and dissemination of tools/templates for project monitoring. • Preparations of materials for the meetings of the PSA Board and other committees (ExeCom, ManCom, Directorate, Middle Managers) of the PSA. This includes the transcription of the minutes of the meetings. 	<ul style="list-style-type: none"> • Insufficient number of laptops for the employees. • Some of the desktop computers in the PMS are obsolete and are not compatible with the updated applications. • The internet connection is intermittent. • Antivirus of some of the computers are expired. • Some keyboards and mouses are not properly functioning due to deterioration. 	

PART I. ORGANIZATIONAL PROFILE

MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
	<ul style="list-style-type: none"> • Preparation, consolidation, and monitoring of the Quality Management System (QMS) documents • Preparation/consolidation/ finalization of the PSA Annual Report. • Encoding and consolidation of the Regional Consolidated Narrative Report (RCNR). • Crafting and dissemination of special orders, memoranda resolutions, other policies, etc. • Crafting and dissemination of correspondences, programs, and other documents. • Monitoring of the different action matters requested from the meeting. • Recording and processing of the different documents submitted to PMS. 	<ul style="list-style-type: none"> • Incompatibility of Microsoft Office documents from other sources causing interruption of the process. • Slow processing for high-resolution pictures. • Microsoft Office cannot be used consistently because the software is unlicensed. This causes delays in the preparation, layout, editing, and design of documents. • Lack of program/application software for a more efficient way of plotting numerous and overlapping dates for the compilation of Calendar of Activities. • Limited units of Uninterruptible Power Supply (UPS) to back up the desktop computers in case of a power interruption. • Computers do not have cameras, as tools for documentation. 	

PART I. ORGANIZATIONAL PROFILE

MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
	<ul style="list-style-type: none"> • Consolidation, finalization, and dissemination of the PSA Work Program. • Consolidation, finalization, and dissemination of the Advance Release Calendar (ARC). • Monitoring of the activities of the different services/units of the PSA. • Preparation of the backdrops, layouts, and presentations (PowerPoint, AVPs, etc.) for the different activities spearheaded by the PMS. • Consolidation, processing, and finalization of the Strategic Plan of the PSA. • Preparatory activities and conduct of the different activities spearheaded by the PMS. 	<ul style="list-style-type: none"> • Limited voice recorder acquired, for audio recordings of the meeting. • The existing projector of PMS has a limited multimedia function that causes interruptions during a presentation. • Limited existing hard drive to backup files. • No existing document reader to project the documents during the meeting. • No existing wireless conference microphones for the meetings, no multimedia speakers for PMS activities, and no clicker/pointer to control the pacing of slides in the presentation. • No existing Network-Attached Storage (NAS) is dedicated file storage that enables multiple users to retrieve data from centralized disk capacity. 	



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MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
	<ul style="list-style-type: none">• Serves as Secretariat to the different PSA meetings and activities.• Hosting of online meetings using online videoconference platforms.		
Statistical Methodology Unit (SMU)	Development of Research Plan <ul style="list-style-type: none">• Compose and develop a research plan, and search for relevant materials regarding the proposed study	<ul style="list-style-type: none">• The SMU uses a desktop computer (Windows OS) with unlicensed / 30- day trial MS Office	

PART I. ORGANIZATIONAL PROFILE

MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/ BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
	<p>Development of the program codes for statistical simulations</p> <ul style="list-style-type: none"> • Determine the appropriate sampling design, sample size, and estimation procedure of different surveys of PSA, statistical simulation is required. • Develop program codes using R Language/ R Studio. Statistical simulation produces different scenarios, i.e., repeating survey operations 10,000 times (10,000 datasets) per province. • Perform data collection projects with the use of Computer-Assisted Personal Interviewing (CAPI) through tablets. 	<ul style="list-style-type: none"> • Statistical tests and analyses are difficult since there is no installed licensed statistical software. The SMU technical staff uses R Program Language (free software from the internet/ web). • Slow and inefficient desktop computers to simulate 10,000 datasets in one (1) province will take approximately 18-22 hours. Simulating 81 provinces will take around 1,450 hours. 	



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MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
		<p>Preparation of ICT equipment for the allocated thirty-two (32) square-meter Computer laboratory/ Simulation room of SMU in the new 23-Storey PSA Office Building (based on Office Memo No. ODNS-CRCSO-1810-031 and PSA-IAD-1810-104)</p> <ul style="list-style-type: none">• Any power interruption is a risk and may affect the simulation process. Therefore, the simulations have to start all over.• No existing High-Performance Computing (HPC) system and server tools.• No existing GIS-ready laptops and GIS-ready tablets.• No existing official voice recorder and document camera. <p>Conducting / Attending workshops and trainings outside PSA office</p> <ul style="list-style-type: none">• The generation of estimates is very slowly produced in the running of program codes during workshops/	

PART I. ORGANIZATIONAL PROFILE

MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
		trainings because of laptops used have low old specification	
Office of the National Statistician (ONS - Core)	<ul style="list-style-type: none"> • Recording of all incoming and outgoing documents • Recording of acted/ signed documents with reference number. • Delivery of original hardcopies of the document with photocopy of each as proof of receipt by the concerned process owner • The ONS-Core records all incoming and outgoing documents (external and internal) using a desktop. • Records all acted/ signed documents with reference number. • Delivers original hardcopies of the document with photocopy of 	<ul style="list-style-type: none"> • Unstable internet connection affects the business process in the ONS-Core. With this problem, agents emails could not be sent or acted on. Updates on the monitoring of statistical releases in the PSA Website and monitoring of PSA's social media accounts could not be done properly. • Lack of scanners for digital transactions. 	

PART I. ORGANIZATIONAL PROFILE

MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
	<p>each as proof of receipt by the concerned process owner.</p> <ul style="list-style-type: none"> • Releases soft copy documents through emails to the Central Office and Field Offices. • Drafts communications for the National Statistician and Civil Registrar General (NSCRG). 	<ul style="list-style-type: none"> • Doing statistical tests could not be performed due to unavailability of software. • Computer viruses could affect the records and files of the office. • The offices encounter problems in tracking and monitoring of documents. • Limited external hard drives for documents back-up. 	

PART I. ORGANIZATIONAL PROFILE

MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
STO. Support to Operations			
Information Technology and Dissemination Service (ITDS)			
Systems Quality Assurance Division (SQAD)	<p><u>Performance of System Quality Assurance Process</u></p> <ul style="list-style-type: none"> • Preparation of Quality Plans • Preparation of Test Cases • Test Execution • Recording of Test Results • Preparation of Bug and Defect Report • Preparation of Quality Report <p>Archiving of Code and Documentation</p> <p>Maintain a Registry of Information Systems</p> <ul style="list-style-type: none"> • Preparation of Annual Work Plan • Preparation of Annual Procurement Plan 	<ul style="list-style-type: none"> • Difficulty in the management of test cases due to lack of appropriate facility • Difficulty in the execution of tests due to lack of suitable test environments for different types of systems • Time-consuming and laborious execution of regression tests due to manual process • Issues Reporting, Tracking, and management system is not accessible in other PSA offices. • Code and Documentation Repository is not accessible in other PSA offices. • Workflow interruption due to frequent occurrence of disk failure on the server that houses the system for Issues Reporting, tracking, and management, and the code documentation repository 	



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MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/OPERATING/BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
	<ul style="list-style-type: none">• Preparation and Evaluation of Office Performance Commitments and Report• Preparation and Evaluation of Individual Performance Commitments and Reports• Preparation and Execution of Budget Plans• Preparation of Monthly Accomplishment Reports vis-à-vis workplans.	<ul style="list-style-type: none">• Difficulty in monitoring and consolidation of individual and division level accomplishments• Difficulty in monitoring budget utilization vis-à-vis Annual Procurement Plan• Time-consuming in the preparation and consolidation of reports due to manual process.	



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

Rank 28: Household Energy Consumption Survey (HECS)

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Intermediate outcome: Release of timely, accurate, and reliable data on HECS	Release of HECS results one (1) year after the reference year	Release of HECS results one (1) year after the reference year	Release of HECS results one (1) year or less after the reference year	Press release based on the result of the survey; acknowledgement receipt of statistical tables/microdata files	DHSD, KMCD, RDMD
Immediate outcome: Improved interview time	Shorten interview process comparing to Paper and Pen interview	100% Interview status per day	Reduce interview process by 95% comparing to PAPI	Automatic data collection and retrieval	SR, TS, DHSD, SDD

PART III. DETAILED DESCRIPTION OF ICT PROJECTS

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Outputs:					
Training on Manual and Machine Processing	Number of trainings conducted	Two levels of training on manual and machine processing	Two levels of training on manual and machine processing	Narrative Report	DHSD, ITDS, RSSOs, Pos
Data Entry System	Number of systems developed	One system used in each round	Updating the system that captures added questions in the questionnaire.	Raw data files	DHSD, SDD
Machine Processing System	Number of systems developed	One system used in each round	Updating the system that captures added questions in the questionnaire and equipped with necessary consistency checks.	Error listing	DHSD, SDD
Master File/Public Use File (PUF)				Clean data files	



PART III. DETAILED DESCRIPTION OF ICT PROJECTS

MFO 3: Civil Registration Services (CRS)

Rank 7: Philippine Civil Registration and Vital Statistics System (CRVS)

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Intermediate outcome: Streamline and harmonize all identification (ID) systems in government	Number of Implementing agency	5GOCC's / National Government	10 GOCC's / National Government / State Colleges by 2018	Mandatory reporting	UMID member agencies
Immediate outcome: Improved service to government clients	Issuance of UMID card	95% of captured biometrics for each individual would have UMID Card within a month	Service time to reduce by a month	System Generated and mandatory reporting	UMID member agencies
Outputs: One government ID to use for transactions to government offices	Improved services	Card issuance	Service time to reduce by days	System generated and mandatory reporting	UMID member agencies



PART III. DETAILED DESCRIPTION OF ICT PROJECTS

MFO 4: National Identification System

Rank 4: Philippine Identification System (PHILSYS)

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Intermediate outcome Authentication for proof of identity	Number of authentications	1-day authentication (Based on UMID experience)	Authentication target is on the average of 1.5 seconds	Included in the system	Project Monitoring Office
Immediate outcome Provide proof of identity for citizens and residents	Generation and issuance of PhilID	60 days generation and issuance of ID	60 days generation and issuance of ID	Enrollment in Registration Centers	Project Monitoring Office, Registration Centers, Office of ANSes and DNS
Outputs Enhanced government services through provision of benefits	Expanded government services	DSWD beneficiaries Senior Citizen IP's	Expanded services to include all citizens and residents	Mandatory reporting	Project Monitoring Office, Registration Centers, Office of ANSes and DNS



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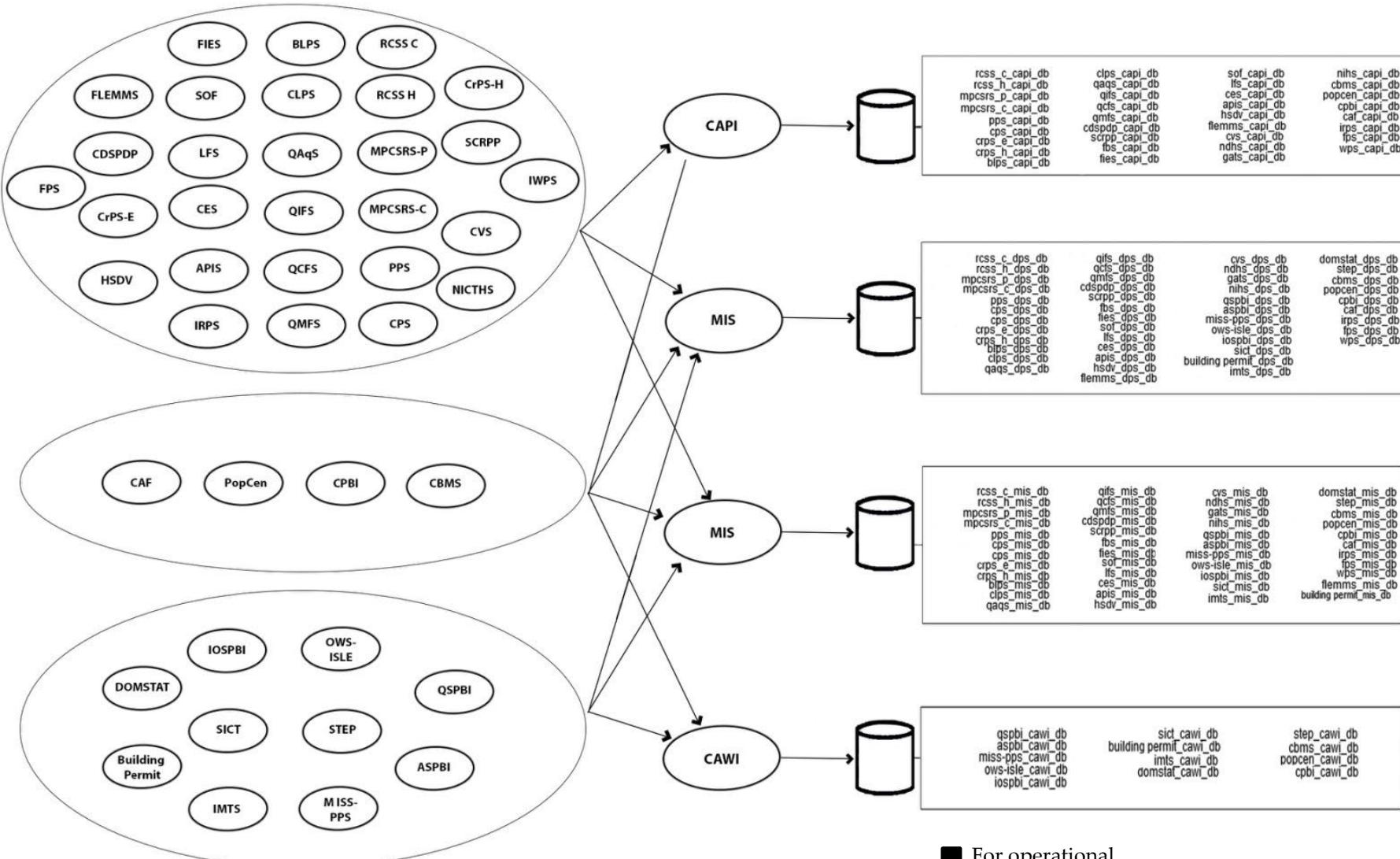
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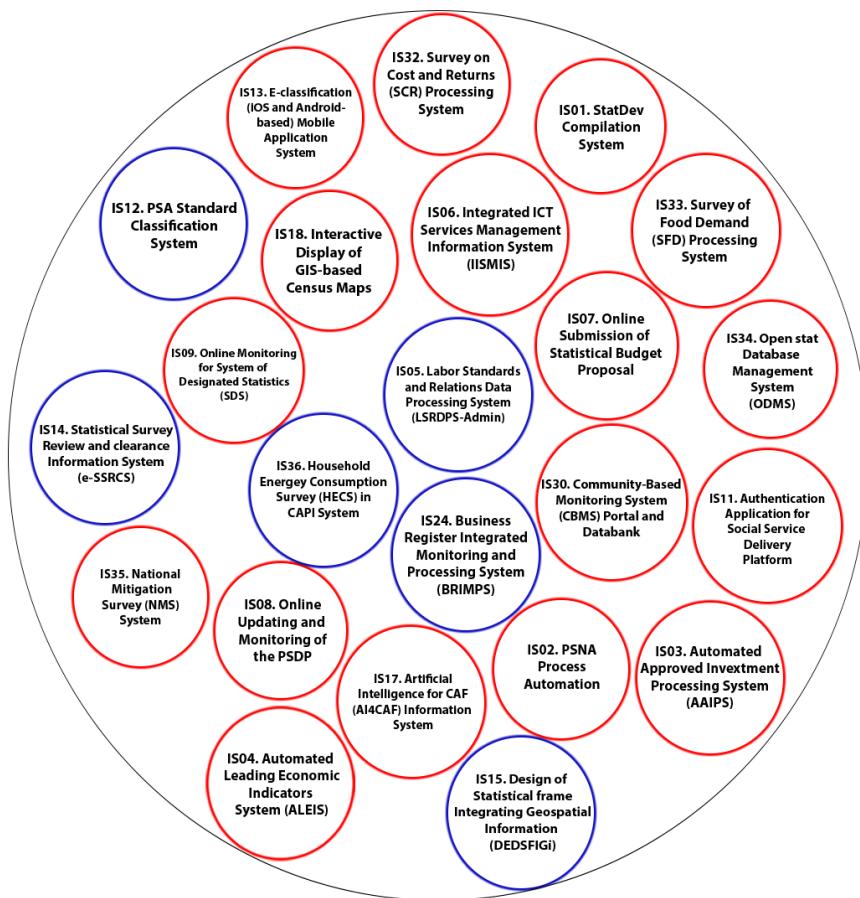
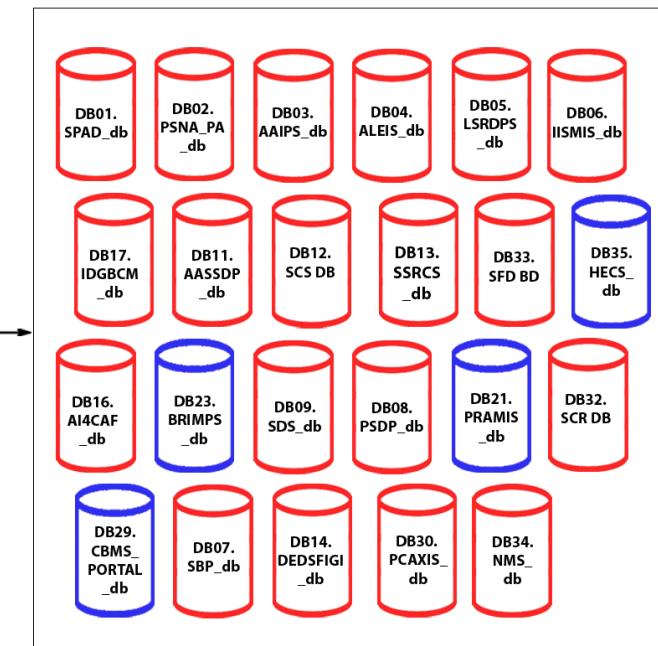
PART II. INFORMATION SYSTEMS STRATEGY

A. CONCEPTUAL FRAMEWORK FOR INFORMATION SYSTEMS (DIAGRAM OF IS INTERFACE)





PART II. INFORMATION SYSTEMS STRATEGY

POST DATA PROCESSING
STATISTICAL SYSTEM

■ For enhancement
■ For development



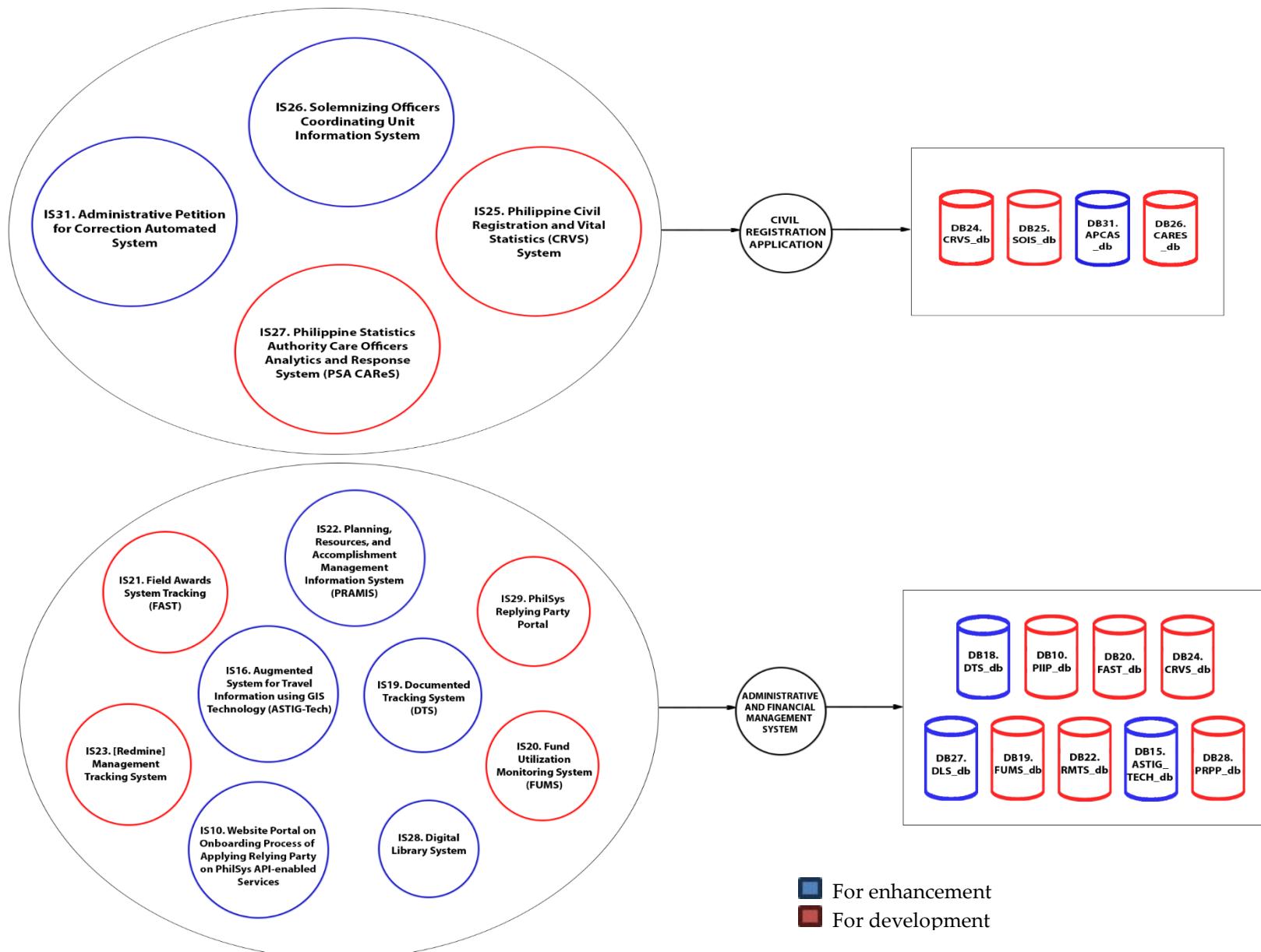
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PART II. INFORMATION SYSTEMS STRATEGY



**PART II. INFORMATION SYSTEMS STRATEGY****B. DETAILED DESCRIPTION OF PROPOSED INFORMATION SYSTEMS**

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	IS01. StatDev Compilation System
DESCRIPTION	<p>A multiple-purpose submission portal to facilitate different sources from internal and external to PSA in uploading administrative data and generate notification/acknowledgement receipt on the submitted data for StatDev Compilation System, collection of Export and Import</p> <p>A. <i>The Statistical Indicators on Philippine Development (StatDev) is a statistical indicator system that provides a comparison of actual sectoral accomplishments with the corresponding targets indicated in the Philippine Development Plan Results Matrices (PDP-RM), many of which will be coming from more than 90 data-source agencies, for easier appreciation by planners, evaluators, and other stakeholders.</i></p> <p><i>The generation of outputs is supported by the StatDev Compilation System which is currently an Excel-based system that facilitate the following:</i></p> <ul style="list-style-type: none">■ <i>Entry of submitted data from source agencies</i>■ <i>Computation of pace of progress or likelihood of achieving the end-of-plan target</i>■ <i>Generation of summary tables and charts</i>■ <i>Monitoring of data submissions</i>■ <i>Manual logging and monitoring of data submissions (computerized)</i> <p><i>To address these problems, the office aims to implement the following activity:</i></p> <ul style="list-style-type: none">■ <i>Development of a fully automated and web-based compilation system for data requests, submissions, for computations, and for tables and charts generation</i> <p><i>The outputs generated from the system are:</i></p> <ul style="list-style-type: none">■ <i>Computed pace of progress</i>■ <i>Summary tables and charts</i>

**PART II. INFORMATION SYSTEMS STRATEGY**

	<p>B. Collection of Export and Import hard copies of documents and receipt of electronic copies of documents from the Bureau of Customs (BOC) and Value-Added Service Providers (VASPs)</p> <p>C. Transmittal of documents from LGU to field offices (Construction Statistics from Approved Building Permit)</p> <p>D. Compilation and Consolidation of NAP, GRDE, GRDP, CAIO...</p> <p>E. Administrative-Based Data on Labor standards (Occupational Safety and Health and Occupational Injuries and Diseases) and labor relations (Collective Bargaining Agreements and Unionism) in coordination with the Department of Labor and Employment and its attached agencies</p> <p>F. UNICEF submission portal for SDGs</p> <p>G. Online Submission of NSM Calendar of Activities to be posted on the NSM webpage as subset page "NSM Calendar of Activities Online Submission" with the following features:</p> <ul style="list-style-type: none">- Facility to upload the NSM Calendar of Activities of each region or agency- Generate notification/acknowledgement receipt on the submission of calendar of activities- Filter duplication of activities and non-NSM/statistical activities- After NSM, regions to input status of each activity- Objective of the webpage must be specified <p>H. Online Submission of NSM Awards entries to be posted on the NSM webpage as subset page "NSM Awards Online Submission" with the following features:</p> <ul style="list-style-type: none">- Facility to upload the signed nomination form and requirements- Generate notification/acknowledgement receipt on the submission of entries and incomplete document- Objective of the webpage must be specified
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	<p>I. <i>Online Submission of RSC Awards entries with the following features:</i></p> <ul style="list-style-type: none">- Facility to upload the requirements for the RSC Awards- With provision of checklist of requirements which sends notification for incomplete submissions- Entries uploaded should be by region, and under each region the files should be in specified requirement folder i.e., Resolutions, Meetings, Attendance, and Other RSC Outputs/Accomplishments.- With login details for each region, each region can only access its region's file folder submission. should be restricted to other regions. Only SPPD can access all region's submission.- With Summary page for status of submission- Generate notification/acknowledgement receipt on the submission of entries <p>J. <i>Online Submission of IAC Accomplishment Report, Work Program, Policy Agenda, Composition of IAC, Monitoring of Work Program, and Memorandum Order to be posted on the IAC webpage as subset page "Interagency Committees on Statistics" with the following features:</i></p> <ul style="list-style-type: none">- Facility to upload the IAC Accomplishment Report, Work Program, Policy Agenda, Composition of the IAC with names of representatives, Memorandum Order on the establishment/reconstitution of the IAC- Generate notification/acknowledgement receipt on the submission of the abovementioned IAC related documents	
STATUS	<i>For development</i>	
DEVELOPMENT STRATEGY	<i>In-house</i>	
COMPUTING SCHEME	<i>Networked</i>	
USERS	INTERNAL	<i>SDSD, TSD, ISD, MAS, LSREDSD, SPPD, EIAD</i>
	EXTERNAL	<i>More than 90 agencies as administrative data sources</i>
OWNER	<i>SSSS-SDSD, ESSS-ISD, ESSS-TSD, MAS, MAS-EIAD, SSS-LSREDSD, SS-SPPD</i>	

**PART II. INFORMATION SYSTEMS STRATEGY**

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	IS02. PSNA Process Automation
DESCRIPTION	<p><i>The National Accounts of the Philippines (NAP) presents measures of the aggregate of sum of factor incomes/payments arising from the production activities of the country as well as the flows from production to consumption, accumulation, and foreign trade that are useful to planners and policymakers from all sectors in economic analysis, decision-making and policy formulation.</i></p> <p><i>The PSNA Automation facilitates the following functions and operations:</i></p> <ul style="list-style-type: none">■ Access latest or real-time data from the electronic systems from internal sources such as QSPBI/ASPBI, FTS, Prices, Agriculture, Labor/Employment (from LFS), Population and other relevant data;■ Process various data from external sources (COA, DBM, etc.) and integrate to the estimation process;■ Process various data by industry/expenditure item and generate initial estimates, quarterly or annually, based on agreed statistical tools and methodologies;■ Integrate and consolidate all sectoral estimates, quarterly and annually, to come up with the final estimates of Gross Domestic Product (GDP);■ Process and generate initial estimates on the various satellite accounts and environment accounts aligned with the SNA; and■ Generate graphs and analyses <p><i>The outputs generated from the system are:</i></p> <ul style="list-style-type: none">■ Statistical Tables■ Quarterly Report■ Time Series■ Economic Analysis
STATUS	<i>For development</i>
DEVELOPMENT STRATEGY	<i>Outsourced</i>
COMPUTING SCHEME	<i>Networked</i>



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USERS	INTERNAL	MAS, EIAD
	EXTERNAL	N/A
OWNER	Macroeconomic Accounts Service	

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	IS03. Automated Approved Investment Processing System (AAIPS)
DESCRIPTION	<p><i>Automated Approved Investment Processing System</i></p> <p>The Approved Investment quarterly report represents the amount of proposed contribution or share of foreigners to various projects in the country as approved and registered by the nine (9) Investment Promotion Agency namely; BOI, PEZA, SBMA, CDC, AFAB, BOI-ARMM, CEZA, TIEZA and PPMC. Approved investments do not represent actual investments generated but rather investment commitments which may come in the near future. The generation and compilation of quarterly reports is supported by a manual processing of raw data using MS Excel. The office will procure the required ICT resources to efficiently and effectively facilitate the generation and compilation of quarterly reports.</p> <p><i>The Automated Approved Investment Processing facilitates the following:</i></p> <ul style="list-style-type: none">■ Processing of raw data (from investment promotion agencies for the financial institution database)■ Data review and validation■ Generation of data tables/statistical estimates <p><i>The outputs generated from the system are:</i></p> <ul style="list-style-type: none">■ Statistical Tables■ Quarterly Report/time series data <p>(IPS)These outputs shall be published online through the Philippine Statistics Authority (PSA) website and shall reproduce hard copies.</p>
STATUS	For development
DEVELOPMENT STRATEGY	In-house



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COMPUTING SCHEME		<i>Networked</i>
USERS	INTERNAL	<i>Satellite Accounts Division</i>
	EXTERNAL	(IPS) NEDA, BSP, IPAs, LGUs, other NGAs, Private Institution, Academe, Researchers, General Public - clarify if these are true external IS users
OWNER		<i>Satellite Accounts Division</i>

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	IS04. Automated Leading Economic Indicators System (ALEIS)
DESCRIPTION	<p>Automated Leading Economic Indicators System (ALEIS)</p> <p>The Leading Economic Indicator serves as the basis for short-term forecasting of the macroeconomic activity in the country. The Philippine Statistics Authority has since been compiling data for the eight (8) identified leading economic indicators and generating the Composite Leading Economic Indicator on a quarterly basis.</p> <p>The generation of estimates is supported by a manual processing of raw data using MS Excel. During the alternative work arrangement, office laptops that are being used in the processing of raw data are obsolete which makes the activity slower in pace. The office will procure the required ICT resources to efficiently and effectively facilitate the quarterly generation of statistical estimates.</p> <p>The Leading Economic Indicators System facilitates the following:</p> <ul style="list-style-type: none">■ Processing of raw data (from investment promotion agencies for the financial institution database)■ Data review and validation■ Generation of data tables/statistical estimates <p>The outputs generated from the system are:</p> <ul style="list-style-type: none">■ Statistical Tables■ Quarterly Report/time series data <p>(EIS) The output shall be maintained by the Satellite Accounts Division to serve as reference for the estimation of</p>



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		<i>national accounts of the Philippines.</i>
STATUS		<i>For development</i>
DEVELOPMENT STRATEGY		<i>In-house</i>
COMPUTING SCHEME		<i>Networked</i>
USERS	INTERNAL	<i>ONS, MAS</i>
	EXTERNAL	<i>(IPS) NEDA, BSP, IPAs, LGUs, other NGAs, Private Institution, Academe, Researchers, General Public - clarify if these are true external IS users</i>
OWNER		<i>Satellite Accounts Division</i>

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	IS05. Labor Standards and Relations Data Processing System (LSRDPS-Admin)
DESCRIPTION	<i>Development of an admin-based system for encoding, processing, and tabulating data for labor standards (Occupational Safety and Health and Occupational Injuries and Diseases) and labor relations (Collective Bargaining Agreements and Unionism) in coordination with the Department of Labor and Employment and its attached agencies.</i> <i>Features of the system:</i> <ul style="list-style-type: none">● <i>Data Processing System</i><ul style="list-style-type: none">- <i>Data Entry</i>- <i>Data Validation</i>● <i>Tabulation</i>
STATUS	<i>For enhancement</i>
DEVELOPMENT STRATEGY	<i>In-house development</i>



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COMPUTING SCHEME		<i>Networked</i>
USERS	INTERNAL	<i>Social Sector Statistics Service (SSSS) - Labor Standards and Relations and Employment Demand Statistics Division (LSREDSD)</i>
	EXTERNAL	<i>Source agency (DOLE)</i>
OWNER		<i>SSSS-LSREDSD</i>

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	IS06. Integrated ICT Services Management Information System (IISMIS)
DESCRIPTION	<p><i>IISMIS is envisioned to be a comprehensive application based on an instantiation of Git-based web platform and on Git repositories that shall cover the following functionalities:</i></p> <ul style="list-style-type: none">• Statistical and administrative projects information systems development issue ticketing, tracking, monitoring, and management• Statistical and administrative projects information systems version control system (VCS) and source code management (SCM)• Information systems code and documentation repository• Information systems registry and inventory• General purpose issues ticketing, tracking, monitoring, and management system for various services rendered by each division in the ITDS and other PSA organic units based on their individual service charters.• Information systems project management with project planning, work breakdown structure (WBS) and kanban boards for determining and showcasing "things to do", "doing" and "done" tasks.• Continuous integration and continuous delivery (CI/CD) of project components in information systems development <p><i>The intended outcomes for IISMIS are the seamless, faster delivery of and well-documented quality information</i></p>



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	<i>systems development environment with increased software quality and developer efficiency, enablement of concurrent development activities and faster development cycles. The adoption of a web-based Git service would allow for a more complete DevOps experience with reduced product development lifecycle by removing toolchain complexity.</i>
STATUS	<i>For development</i>
DEVELOPMENT STRATEGY	<i>In-house (modified off-the-shelf)</i>
COMPUTING SCHEME	<i>Networked</i>
USERS	INTERNAL <i>PSA-CO, Regional Offices, Provincial Offices</i>
	EXTERNAL <i>N/A</i>
OWNER	<i>Information Technology and Dissemination Service (ITDS)</i>

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	IS07. Online Submission of Statistical Budget Proposal
DESCRIPTION	<ul style="list-style-type: none">- <i>Data Entry form for Stat Budget Proposal based on SPPD form.</i>- <i>Facility to upload the signed Statistical Budget Proposal (as attachment in the DE form)</i>- <i>Generate Reports/Notification/acknowledge receipt on the submission of proposals.</i>- <i>Consider security access to avoid entry of hackers.</i> <p><i>Objective of the webpage must be specified: To facilitate online submission of statistical budget proposal for consolidation prior to review process</i></p>
STATUS	<i>For development</i>
DEVELOPMENT STRATEGY	<i>Either in-house or outsourced</i>



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COMPUTING SCHEME		<i>Networked</i>
USERS	INTERNAL	SPPD
	EXTERNAL	N/A
OWNER		<i>Statistical Policies and Programs Division (SPPD)</i>

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	IS08. Online Updating and Monitoring of the Philippine Statistical Development Program (PSDP)	
DESCRIPTION	<ul style="list-style-type: none">- Setup a data entry form for PSDP Chapter and Forms for the updating- Facility to upload PSDP Chapters and Forms- Setup a PSDP monitoring form for online submission for data entry.- Facility to upload the signed PSDP monitoring form- Generate notification/acknowledgement receipt on the submission- Consider security access to avoid entry of hackers.- Objective of the webpage must be specified: To facilitate online monitoring of PSDP for consolidation to prepare the annual monitoring report.	
STATUS	<i>For development</i>	
DEVELOPMENT STRATEGY	<i>In-house or outsourced</i>	
COMPUTING SCHEME	<i>Networked</i>	
USERS	INTERNAL	SPPD
	EXTERNAL	N/A



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OWNER	<i>Statistical Policies and Programs Division (SPPD)</i>
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NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	IS09. Online Monitoring for System of Designated Statistics (SDS)
DESCRIPTION	<p><i>Online Monitoring for System of Designated Statistics (SDS) to be posted on the SDS webpage as subset page “SDS Online Monitoring” with the following features:</i></p> <ul style="list-style-type: none">- <i>Setup an Advance Release Calendar (ARC) (online submission thru data entry form) that updates “Date of Release”</i>- <i>Facility to upload the signed ARC (as attachment in the DE form)</i>- <i>Based on Advance Release Calendar (ARC) established, the following should be automatic:</i><ul style="list-style-type: none">o <i>Notice of delay based on expected release date</i>o <i>Count of number of days delayed based on expected release date</i>o <i>Reminder for the upcoming due date of releases</i>o <i>Prompt on advance release or posting before the expected due date</i><ul style="list-style-type: none">- <i>Automatic link from contributing agencies to monitor the released info</i>- <i>Consider security access to avoid entry of hackers</i>- <i>with emoticons to be marked as legend for compliant, partial compliant, noncompliant releases after evaluation of designated statistical releases based on criteria</i> <p><i>Objective of the webpage must be specified: In general, the requested SDS Online Monitoring scheme will allow implementing/source agencies to submit schedule of dissemination by filling out the SDS ARC Form. It is envisioned that through the system, there will be an automated monitoring of statistical releases and efficient feedback system ensuring that the agencies will be updated on the status of their SDS compliance.</i></p>



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STATUS	<i>For development</i>	
DEVELOPMENT STRATEGY		
COMPUTING SCHEME		
USERS	INTERNAL	<i>SPPD</i>
	EXTERNAL	<i>N/A</i>
OWNER	<i>Statistical Policies and Programs Division (SPPD)</i>	

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	IS10. Website Portal on Onboarding Process of Applying Relying Party on PhilSys API-enabled Services	
DESCRIPTION	<i>This portal is a web-based system that will serve as a platform for government and private sector entities, as well as other organizations interested in utilizing PhilSys authentications services, to enroll their information systems and databases for integration with PhilSys.</i>	
STATUS	<i>For enhancement</i>	
DEVELOPMENT STRATEGY	<i>Outsource</i>	
COMPUTING SCHEME	<i>Web-Based</i>	
USERS	INTERNAL	<i>Use Case Development and Management Service (UCDMS)</i>
	EXTERNAL	<i>All Relying Parties</i>
OWNER	<i>Government Service Use Cases Division</i>	



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NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	IS11. Authentication Application for Social Service Delivery Platform	
DESCRIPTION	<p><i>The development of the Authentication Application for Social Service Delivery Platform will assist social protection programs in the authentication process of their beneficiaries.</i></p> <p><i>It is a web-based system that will provide interested NGAs/NGOs with a ready application to integrate the identity authentication process into their respective systems/applications.</i></p>	
STATUS	<i>For development</i>	
DEVELOPMENT STRATEGY	<i>Outsource</i>	
COMPUTING SCHEME	<i>Web-based</i>	
USERS	INTERNAL	<i>Use Case Development and Management Service (UCDMS)</i>
	EXTERNAL	NGAs and NGOs
OWNER	<i>Social Protection Use Cases Division</i>	

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	IS12. PSA Standard Classification Systems
DESCRIPTION	<i>The PSA Online Searching Facility for Classification Systems is a tool designed to provide users with faster, more convenient access to Philippine standard classifications. It is embedded in the PSA Website.</i>



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	<p><i>Key Features:</i></p> <ul style="list-style-type: none">• Provides access to multiple classification systems, such as PSIC, PSGC, PSCC, and other standard classifications.• Allows users to search by keywords, descriptions, or specific codes for quick and accurate results.• Includes browsing by level (hierarchical) of classifications.• Facilitates comparisons between related codes or categories across different classification systems.• Displays basic information, such as definitions, scope, and notes for each classification entry.• Allows users to download search results for offline use.
STATUS	<i>For enhancement</i>
DEVELOPMENT STRATEGY	<i>In-house</i>
COMPUTING SCHEME	<i>Networked</i>
USERS	INTERNAL <i>Divisions of Sectoral Statistics Office (SSO), Censuses and Technical Coordination Office (CTCO), Civil Registration and Central Support Office (CRC SO), Philippine Identification System – Registry Office (PRO), Regional and Provincial Offices</i>
	EXTERNAL <i>National Government Agencies (NGAs), Private Sector including businessman, importers, exporters, Students, Academe, Local Government Units (LGUs)</i>
OWNER	<i>Statistical Classifications Division (SCD)</i>

NAME OF INFORMATION	IS13. E-classifications (iOS and Android-based) Mobile Application System
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SYSTEM/ SUB-SYSTEM					
DESCRIPTION	<p><i>The e-Classification Mobile App is a tool designed to provide users with faster, more convenient access to Philippine standard classifications. It operates on Android and iOS devices.</i></p> <p><i>Key Features:</i></p> <ul style="list-style-type: none">• Provides access to standard classification systems, including the PSIC, PSGC, PSCC, and others, even without an internet connection.• Features keyword or code-based search for quick and easy navigation.• Enables users to compare and cross-reference classifications across different classification systems.• Alerts users about updates or revisions in classification systems.				
STATUS	<i>For enhancement</i>				
DEVELOPMENT STRATEGY	<i>In-house</i>				
COMPUTING SCHEME	<i>Networked</i>				
USERS	<table border="1"><tr><td>INTERNAL</td><td><i>Divisions of Sectoral Statistics Office (SSO), Censuses and Technical Coordination Office (CTCO), Civil Registration and Central Support Office (CRCZO), Philippine Identification System – Registry Office (PRO), Regional and Provincial Offices</i></td></tr><tr><td>EXTERNAL</td><td><i>National Government Agencies (NGAs), Private Sector including businessman, importers, exporters, Students, Academe, Local Government Units (LGUs)</i></td></tr></table>	INTERNAL	<i>Divisions of Sectoral Statistics Office (SSO), Censuses and Technical Coordination Office (CTCO), Civil Registration and Central Support Office (CRCZO), Philippine Identification System – Registry Office (PRO), Regional and Provincial Offices</i>	EXTERNAL	<i>National Government Agencies (NGAs), Private Sector including businessman, importers, exporters, Students, Academe, Local Government Units (LGUs)</i>
INTERNAL	<i>Divisions of Sectoral Statistics Office (SSO), Censuses and Technical Coordination Office (CTCO), Civil Registration and Central Support Office (CRCZO), Philippine Identification System – Registry Office (PRO), Regional and Provincial Offices</i>				
EXTERNAL	<i>National Government Agencies (NGAs), Private Sector including businessman, importers, exporters, Students, Academe, Local Government Units (LGUs)</i>				
OWNER	<i>Statistical Classifications Division (SCD)</i>				

NAME OF INFORMATION SYSTEM/ SUB-	IS14. Statistical Survey Review and Clearance Information System (e-SSRCS)
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PART II. INFORMATION SYSTEMS STRATEGY

SYSTEM	
DESCRIPTION	<p><i>In accordance with the Implementing Rules and Regulations of the Republic Act No. 10625, otherwise known as the "Philippine Statistical Act of 2013", the Philippine Statistics Authority (PSA) is mandated to implement the Statistical Survey Review and Clearance System (SSRCS). The SSRCS is a mechanism to assess the design and instruments used in statistical surveys or censuses that are funded and/or conducted by government agencies, including government-owned and controlled corporations, at both national and local levels.</i></p> <p><i>In line with PSA's commitment to providing efficient and high-quality services to its stakeholders, the agency has introduced significant enhancements to the end-to-end SSRCS process. These improvements include the streamlining of procedures and the digitization of the entire workflow.</i></p> <p><i>To achieve this, the SSRCS online portal has been developed, featuring the following key functions and capabilities:</i></p> <ol style="list-style-type: none">1. Seamless Submission and Review<ul style="list-style-type: none">• Proponent agencies can submit comprehensive documentary requirements online, simplifying the application process and reducing physical interactions.• The portal automates the review workflow, enabling PSA staff to conduct thorough assessments efficiently and communicate findings directly with the proponent agencies.2. Real-time Tracking and Notifications<ul style="list-style-type: none">• Agencies can track the status of their submissions in real time and receive automated notifications regarding updates, such as meeting schedules or review outcomes.3. End-to-End Document Management<ul style="list-style-type: none">• The portal facilitates the digital processing of survey or census proposals, expediting the issuance of official clearances and related documents.4. Enhanced Communication and Collaboration<ul style="list-style-type: none">• Provides tools for effective communication between the PSA and proponent agencies, ensuring transparency and coordinated efforts throughout the process.5. Public Engagement and Awareness<ul style="list-style-type: none">• Automatically generates and disseminates press releases alongside SSRCS clearances to encourage public participation in approved surveys or censuses.6. Monitoring and Compliance Assurance



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	<ul style="list-style-type: none">• Tracks the implementation of surveys or censuses and ensures compliance with PSA standards through the submission of SSRCS Form 4 by proponent agencies.• Monitors results dissemination and collects client satisfaction feedback to evaluate the effectiveness of the clearance process. <p>7. Feedback-Driven Improvements</p> <ul style="list-style-type: none">• Incorporates mechanisms to gather user feedback, enabling data-driven enhancements to the SSRCS process and portal functionality. <p>The relevant reports to be generated through this portal include:</p> <ol style="list-style-type: none">1. SSRCS Form 3 (PSA Action Notification Form): This will provide applicants with an official SSRCS response package containing Forms 3, 4, and 5, which must also be available for download for official storage and offline reference.2. SSRCS Form 4 (Statistical Survey Monitoring Form): Similar to Form 3, this will also be included in the downloadable response package for official use.3. SSRCS Form 5 (Service Feedback Form): This form will be part of the official response package and will also be downloadable. Additionally, official service feedback reports will be prepared and generated on a semiannual basis.4. Survey/Census Database/Inventory: A comprehensive database documenting surveys and censuses that have undergone SSRCS review and clearance, categorized by sector, agency, year, and other variables.5. Status Monitoring Report: The portal is expected to generate reports detailing the status of applications at each phase, including information on current surveys or censuses under review and their completion percentages.
STATUS	<i>For enhancement</i>
DEVELOPMENT STRATEGY	<i>In-house or outsourced</i>
COMPUTING SCHEME	<i>Networked</i>



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USERS	INTERNAL	<i>Standards Service, Information Technology and Dissemination Service, Philippine Statistics Authority units conducting surveys</i>
	EXTERNAL	<i>Government Agencies conducting surveys</i>
SYSTEM OWNER	<i>Standards Service</i>	

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	IS15. Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information (DEDSFIGI)	
DESCRIPTION	<p><i>Sampling Frame Development and Maintenance is an undertaking that facilitates application of survey sampling design through sample selection and maintenance of survey sampling units (i.e., buildings, housing units, households, population) to ensure that updates are being made to reflect the more recent structure of the target population and maintain the representativeness of its samples. The statistical frame enhancement requires integration of geospatial information taken from the conduct of geo-tagging of building structures to form digital building footprints.</i></p> <ul style="list-style-type: none">• To automate updating of Secondary Sampling Unit information from the details taken from sample surveys, listing operation and other frame updating activities• To integrate geospatial information in the enhancement of sampling frame database (household-based and agriculture-based)	
STATUS	<i>For enhancement</i>	
DEVELOPMENT STRATEGY	<i>In-house and/or off-the-shelf (In this system, there is both in-house development and an off-the-shelf, but it was not purchased because QGIS is being referred to here, which is freeware)</i>	
COMPUTING SCHEME	<i>Networked</i>	
USERS	INTERNAL	<i>CPCD, SOID-Mapping Unit, Subject-Matter Divisions (SMDs), PSA Field Offices</i>



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	EXTERNAL	N/A
OWNER	<i>Census Planning and Coordination Division (CPCD), System Development Division</i>	

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	IS16. Augmented System for Travel Information using GIS Technology (ASTIG-Tech)	
DESCRIPTION	<p><i>An online, map-based system which will be used for/to:</i></p> <ul style="list-style-type: none"><i>accurate identification of origins and destinations (including all the routes to be taken) from PSA offices (Central, Regional, and Provincial offices) to various Cities, Municipalities, and Barangays.</i><i>generation of map-based routes from point A to point B using either coordinates or addresses where each route includes variables such as price of transportation, mode of transportation, duration of travel, road type, distance travelled, etc.</i><i>drastically improve estimates on the cost of transportation for the conduct of censuses and surveys</i><i>dynamic updating of travel information</i><i>generation of provincial, municipal, and barangay level estimates for the cost of transportation with respect to workload</i> <p><i>The system is scheduled for the updating of the established travel information system using Map-based GIS technology.</i></p>	
STATUS	<i>For enhancement</i>	
DEVELOPMENT STRATEGY	<i>In-house</i>	
COMPUTING SCHEME	<i>Online</i>	
USERS	INTERNAL	<i>CPCD, SOID-Mapping Unit, Subject-Matter Divisions (SMDs), KMCD, PSA Field Offices</i>



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	EXTERNAL	N/A
OWNER	<i>Census Planning and Coordination Division (CPCD), System Development Division</i>	

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	IS17. Artificial Intelligence for CAF (AI4CAF) Information System	
DESCRIPTION	<i>System for archiving/accessing AI Model prediction maps/estimated count or estimated area of agriculture crop farms and aquafarms for selected crops (e.g. mango, coconut, palay, sugarcane) and aquafarm types (e.g. fishponds, fish pen, and fish cages) using remote sensing and Artificial Intelligence (AI) technologies. This will be used for pilot testing map generation and crop count/area estimation.</i>	
STATUS	<i>For development</i>	
DEVELOPMENT STRATEGY	<i>In-house, outsourced</i>	
COMPUTING SCHEME	<i>Networked</i>	
USERS	INTERNAL	<i>Agriculture and Fisheries Census Division, National Censuses Service, Crops Statistics Division, Field Offices, Information Technology and Dissemination Service</i>
	EXTERNAL	<i>Department of Science and Technology (DOST), Department of Agriculture (DA), United Nations - Food and Agriculture Organization (UNFAO), Asian Development Bank (ADB)</i>
OWNER	<i>Agriculture and Fisheries Census Division (AFCD)</i>	

NAME OF INFORMATION	IS18. Interactive display of GIS-Based Census Maps
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SYSTEM/ SUB-SYSTEM			
DESCRIPTION	<ul style="list-style-type: none">• <i>GIS-Based Census Map features (road networks, bridges, railroads, rivers, etc.)</i>• <i>Geo-tagged Building Structures (residential, commercial, business establishments, etc.)</i>• <i>GIS-Based Census Enumeration Area Boundaries and Agricultural Areas.</i>• <i>Raster Images</i>• <i>3D Display of Census Enumeration Area Maps especially in mountainous areas.</i>• <i>Indoor 2D/3D display of housing units especially in high-rise condominium buildings.</i> <p><i>Use of updated and accurate Census Maps during the Data Collection Phase of various Censuses and Surveys conducted by PSA.</i></p>		
STATUS	<i>For development</i>		
DEVELOPMENT STRATEGY	<i>Outsource</i>		
COMPUTING SCHEME	<i>Networked</i>		
USERS	INTERNAL	<i>CPCD</i>	
	EXTERNAL	<i>N/A</i>	
OWNER	<i>Census Planning and Coordination Division</i>		

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	IS19. Document Tracking System (DTS)
DESCRIPTION	<i>Development of a monitoring and tracking system for the incoming and outgoing documents at within the PSA. This involves a centralized system that can be viewed by the entire office to be managed by the ONS and ITDS.</i>



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	<p><i>The system will include:</i></p> <ul style="list-style-type: none">• Tracking of the whereabouts of routed documents• Show/print status of documents received within each office unit and endorsed to other divisions/offices• Show notification for those documents pending or no action given during the week• Viewing/printing of scanned copies of signed communications				
STATUS	<i>For enhancement</i>				
DEVELOPMENT STRATEGY	<i>In-house</i>				
COMPUTING SCHEME	<i>Networked</i>				
USERS	<table border="1"><tr><td>INTERNAL</td><td><i>PSA</i></td></tr><tr><td>EXTERNAL</td><td></td></tr></table>	INTERNAL	<i>PSA</i>	EXTERNAL	
INTERNAL	<i>PSA</i>				
EXTERNAL					
OWNER	<i>ONS, ITDS</i>				

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	IS20. Fund Utilization Monitoring System (FUMS)
DESCRIPTION	<p><i>Fund Utilization Monitoring System is a centralized system that will be used for real-time monitoring of expenses and budget utilization of the Social Sector Statistics Service (SSSS) divisions. This will be used as a basis to strategize funds and as a complement to the reports provided by the Budget Division of the PSA.</i></p> <p><i>The system will enable the following:</i></p> <ol style="list-style-type: none">1. Encode details of budget documents (e.g. PRs, DVs, claims, etc.)2. Generate reports on the budget utilization by Division, Project, or Object of Expenditure.3. Monitor status of PRs/DVs



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STATUS	<i>For development</i>	
DEVELOPMENT STRATEGY	<i>In-house</i>	
COMPUTING SCHEME	<i>Networked</i>	
USERS	INTERNAL	SSSS
	EXTERNAL	N/A
OWNER	SSSS-OANS	

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	IS21. Field Awards System Tracking (FAST)
DESCRIPTION	<p><i>In line with the agency's goal to digitize its business process, the Field Awards System Tracking (FAST) is an information system aimed to increase the effectiveness of submission and collection of data and increase the efficiency of computation for PSA Field Awards.</i></p> <p><i>The proposed system will include a mechanism to be able to collect requirements from the rates, and provide an avenue for the raters to assess, rate, and compute. The system should also provide a dashboard for the raters to reflect the initial results of the ratings.</i></p> <p><i>The following forms shall be included as part of the system:</i></p> <ul style="list-style-type: none">- Field Awards Forms by major categories:<ul style="list-style-type: none">- Statistical Operations- Statistical Planning and Coordination- Statistical Frameworks and Indicators Systems- Civil Registration and Vital Statistics



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	<ul style="list-style-type: none">- <i>Financial, Human Resources, and Administrative</i>- <i>Information Dissemination</i>- <i>Partnership and Linkages</i>- <i>Philippine ID</i>				
STATUS	<i>For development</i>				
DEVELOPMENT STRATEGY	<i>In-house</i>				
COMPUTING SCHEME	<i>Networked (Wide area network)</i>				
USERS	<table border="1" style="width: 100%;"><tr><td style="width: 10%;">INTERNAL</td><td><i>Offices/Services/Divisions/Units, RSSOs and PSOs</i></td></tr><tr><td>EXTERNAL</td><td><i>N/A</i></td></tr></table>	INTERNAL	<i>Offices/Services/Divisions/Units, RSSOs and PSOs</i>	EXTERNAL	<i>N/A</i>
INTERNAL	<i>Offices/Services/Divisions/Units, RSSOs and PSOs</i>				
EXTERNAL	<i>N/A</i>				
OWNER	<i>Planning and Management Service</i>				

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	IS22. Planning, Resources, and Accomplishment Management Information System (PRAMIS)
DESCRIPTION	<p><i>PRAMIS is a system developed by Information Technology and Dissemination Service (ITDS) that is used to monitor the programs/projects/activities of as service/division/unit of PSA.</i></p> <p><i>It automates the preparation and consolidation of forms used in the entire planning process, including budget forecasting, planning and execution for the entire PSA.</i></p> <p><i>The outputs generated from the system are the following:</i></p> <ul style="list-style-type: none">● <i>Form 2 – Annual Work Program</i>● <i>Form 2A – Workload</i>● <i>Form 1 – Accomplishment</i>● <i>Form 5 – OPCR</i>



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STATUS	<i>For enhancement</i>	
DEVELOPMENT STRATEGY	<i>In-house</i>	
COMPUTING SCHEME	<i>Networked</i>	
USERS	INTERNAL	<i>Offices/Services/Divisions/Units, RSSOs and PSOs</i>
	EXTERNAL	<i>N/A</i>
OWNER	<i>Planning and Management Service</i>	

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	IS23. Redmine Tracking Management System		
DESCRIPTION	<i>Redmine is an open-source project management and issue-tracking tool designed to facilitate collaboration, task tracking, and resource management. It supports multiple projects and provides tools for teams to effectively manage tasks, milestones, and workflows. It is highly customizable and integrates seamlessly with other tools to enhance productivity.</i>		
	<i>Features and Functions:</i> 1. Project Management <ul style="list-style-type: none">- Supports multiple projects with customizable settings.- Provides a hierarchical structure for organizing parent and subprojects.- Facilitates milestones and project roadmaps to track progress. 2. Issue and Task Tracking <ul style="list-style-type: none">- Allows users to create, assign, and track issues (bugs, features, tasks).- Supports various issue statuses, priorities, and customizable workflows.	<i>Reports Generated:</i> 1. Issue Summary Reports <ul style="list-style-type: none">- Categorized by priority, status, assignee, or tracker.- Provides an overview of pending, resolved, and overdue issues. 2. Time Tracking Reports <ul style="list-style-type: none">- Tracks hours logged by project, issue, or user.	



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	<ul style="list-style-type: none">- Includes time-tracking functionality to log work hours for issues. <p>3. Role-Based Access Control</p> <ul style="list-style-type: none">- Offers granular permission settings based on roles (e.g., Manager, Developer, Reporter).- Ensures data security by restricting access to sensitive information. <p>4. Collaboration Tools</p> <ul style="list-style-type: none">- Features discussion forums, wikis, and document sharing for team collaboration.- Sends email notifications for updates and changes. <p>5. Customizable Interface</p> <ul style="list-style-type: none">- Provides customizable fields, trackers, and templates to fit organizational needs.- Supports plugins and themes for extended functionality and personalization. <p>6. Gantt Charts and Calendars</p> <ul style="list-style-type: none">- Visualizes project timelines and task dependencies using Gantt charts.- Offers calendars to schedule tasks and deadlines effectively. <p>7. Integration and API Support</p> <ul style="list-style-type: none">- Integrates with source control systems like Git and Subversion.- Offers RESTful APIs for integration with other tools and custom applications. <p>8. Multi-Language and Multi-Platform Support</p> <ul style="list-style-type: none">- Supports multiple languages and platforms for global teams.- Provides responsive design for use on desktops and mobile devices.	<ul style="list-style-type: none">- Includes detailed breakdowns of work performed. <p>3. Project Progress Reports</p> <ul style="list-style-type: none">- Visualizes milestones and task completion rates.- Tracks progress against deadlines using Gantt charts. <p>4. User Activity Reports</p> <ul style="list-style-type: none">- Monitors contributions and updates made by individual users.- Tracks participation in discussions, document uploads, and issue handling. <p>5. Custom Reports</p> <ul style="list-style-type: none">- Generates tailored reports using filters and query builders.- Exports data in multiple formats (CSV, PDF) for external analysis.
STATUS	<i>For development</i>	
DEVELOPMENT STRATEGY	<i>In-house</i>	
COMPUTING SCHEME	<i>Networked</i>	
USERS	INTERNAL	<i>Legal Service and DPSU</i>



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	EXTERNAL	<i>Focal person to all service and RSSO/PSO</i>
OWNER		<i>DPSU</i>

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	IS24. Business Register Integrated Monitoring and Processing System (BRIMPS)	
DESCRIPTION	<i>An online system which will be used for/to:cpbi</i> <ul style="list-style-type: none">● monitor the progress and status of field operation, data processing and data review in the field offices for the yearly conduct of the Updating of the List of Establishments (ULE)● assign workload to hired Statistical Researchers/Enumerators and Machine Processors● update information/characteristics of establishments (establishments already listed in the Statistical Business Register) and addition of new establishments captured during the conduct of 2023 CPBI Phase 1● extract the final List of Establishments and Enterprises● generate statistical tables● feedback mechanism for all ULE and SBR related issues and concerns● perform other technical and administrative processes related to ULE	
STATUS	<i>For enhancement</i>	
DEVELOPMENT STRATEGY	<i>In-house</i>	
COMPUTING SCHEME	<i>Networked</i>	
USERS	INTERNAL	<i>SICD, PSA Provincial and Regional Offices, Subject-Matter Divisions (SMDs)</i>
	EXTERNAL	<i>N/A</i>



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OWNER	<i>Service and Industry Census Division (SICD)</i>
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NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	IS25. Philippine Civil Registration and Vital Statistics (CRVS) System	
DESCRIPTION	<i>The development of an Online Platform (i.e., Enhanced Philippine Civil Registry Information System or e-PhilCRIS and notification of Vital Events system) that will digitalize the civil registration and processing from the sources, i.e., hospital, clinics, barangay secretaries to the Local Civil Registry Office to the PSA Central and Field Offices and development of an interoperable system for CRVS and PhilSys Identification System. The digitalization includes the issuance of PhilSys Number (PSN) upon registration of birth or other civil registry documents such as marriage and death registration., and The RA 9048 / RA 10172 System Digitalization Adopt appropriate technology in the processing of RA 9048/10172 petitions including development of an automated system will minimize dependence to physical copies of petitions. It is also aimed that acted petitions shall be digitally archived and stored in a secure location to prevent potential data loss due to ordinary wear and tear.</i>	
STATUS	<i>For development</i>	
DEVELOPMENT STRATEGY	<i>In-house</i>	
COMPUTING SCHEME	<i>Networked</i>	
USERS	INTERNAL	NSCRG (National Statistician and Civil Registrar General), CRCSO (Civil Registration and Central Support Office), ITDS (Information Technology and Dissemination Service), RSSO (Regional Statistical Service Office, PSO (Provincial Statistical Office, LS (Legal Service)
	EXTERNAL	<i>LCR (Local Civil Registry), MCR (Municipal Civil Registry), and General Public</i>
OWNER	<i>CRCSO – CRS (Civil Registration and Central Support Office – Civil Registration Services)</i>	



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NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	IS26. Solemnizing Officers Coordinating Unit Information System	
DESCRIPTION	<i>SOIS (Solemnizing Officers Information System) is a web – based system that manages the records or information of priests, pastors, imam, rabbi, and other persons whose authorities to solemnize marriage are registered with PSA. The system is used by PSA's central and field offices to evaluate, validate, and approve new applications and renewal for Certificate of Registration and Authority to Solemnize Marriage (CRASM). However, due to some legal developments and emerging concerns in the registration and cancellation of the CRASMs of Solemnizing Officers (SOs), there is a need to enhance the features of SOIS.</i>	
STATUS	<i>For enhancement</i>	
DEVELOPMENT STRATEGY	<i>In-house</i>	
COMPUTING SCHEME	<i>Networked</i>	
USERS	INTERNAL	<i>SOCU (Solemnizing Officers Coordinating Unit)</i>
	EXTERNAL	<i>RSSO (Regional Statistical Service Office)</i>
OWNER	<i>SOCU – CRS</i>	

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	IS27. Philippine Statistics Authority Care Officers Analytics and Response System (PSA CARES)
DESCRIPTION	<i>The Philippine Statistics Authority Care Officers Analytics and Response System (PSA CARES) is a web – based design application that would cater to all received complaints, issues, and concerns logged by clients on civil registration matters from various sources and channels. The project can be the best practice for a citizen – centric</i>



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	<p><i>high performing organization that pursues excellent public service delivery.</i></p> <p><i>The PSA CARES is web – based application system of the Civil Registration Service that enhances tracking, monitoring, and documenting complaints. The system will promote paperless, technology – driven, and a responsive handling of client's issues and concerns. Also, the system can generate statistics as well as analytics to document and measure the efficiency performance of the units down to the personnel level.</i></p> <p><i>The Philippine Statistics Authority (PSA), as the sole authority in the country's civil registration system, commits to delivering its utmost services to the Filipinos people. One of its undertakings is the copy issuance to copy issuance of civil registry documents and certifications requests through Civil Registry System (CRS), Outlets that aims to provide world – class frontline services to the general public.</i></p>				
STATUS	<i>For development</i>				
DEVELOPMENT STRATEGY	<i>In-house</i>				
COMPUTING SCHEME	<i>Networked</i>				
USERS	<table border="1"><tr><td>INTERNAL</td><td><i>Civil Registration Service (CRS)</i></td></tr><tr><td>EXTERNAL</td><td><i>Civil Registration Service (CRS), PSA Clients and other stakeholders</i></td></tr></table>	INTERNAL	<i>Civil Registration Service (CRS)</i>	EXTERNAL	<i>Civil Registration Service (CRS), PSA Clients and other stakeholders</i>
INTERNAL	<i>Civil Registration Service (CRS)</i>				
EXTERNAL	<i>Civil Registration Service (CRS), PSA Clients and other stakeholders</i>				
OWNER	<i>Philippine Statistics Authority (PSA)</i>				

INFORMATION SYSTEM / SUB-SYSTEM	IS28. Digital Library System
DESCRIPTION	<p><i>The PSA digital library is a special library which caters researchers from various sectors of the society. It is a virtual version of the PSA's physical library that contains digitized collections of PSA products and outputs such as digitized records, manuscripts, convention papers, and publications on the results of census, surveys, etc. It also provides</i></p>



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	<i>access to e-Journal of multi-discipline databases.</i>
STATUS	<i>For enhancement</i>
DEVELOPMENT STRATEGY	<i>Outsourced</i>
COMPUTING SCHEME	<i>Networked</i>
USERS	INTERNAL <i>Knowledge Management and Communications Division</i>
	EXTERNAL <i>General public, Other Government/Private Agencies, Researchers</i>
SYSTEM OWNER	<i>Knowledge Management and Communications Division (KMCD)</i>

INFORMATION SYSTEM / SUB-SYSTEM	IS29. PhilSys Relying Party Portal
DESCRIPTION	<p><i>The relying portal will automate the submission of regulatory requirements for institutions interested in using and consuming the Authentication Services offered by the PhilSys.</i></p> <p><i>The system has the following functions:</i></p> <ul style="list-style-type: none">1. Public-facing Modules<ul style="list-style-type: none">1.1 Account Management1.2 Onboarding Application Module1.3 Subscription Management2. Administration Dashboard<ul style="list-style-type: none">2.1 Content Administration



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	<p>2.2 RP Accounts Administration 2.3 Application Processing 2.4 Catalog Administration 2.5 Subscription Administration 2.6 User Administration 2.7 Portal Administration 2.8 Audit dashboard</p> <p><i>Reports that can be generated include:</i></p> <ol style="list-style-type: none">1. Number of Application and Systems for Onboarding for the Relying Parties2. Number of Accredited Application and Systems3. Number of Disapproved Application and Systems4. Number of Relying Parties who filed for motion for reconsideration (appeal)5. Number of Relying Parties who withdraw/cancel their application/system for onboarding6. Relying Parties with Subscription Contract7. Performance/Process Check				
STATUS	<i>For enhancement</i>				
DEVELOPMENT STRATEGY	<i>Outsourced</i>				
COMPUTING SCHEME	<i>Networked</i>				
USERS	<table border="1"><tr><td>INTERNAL</td><td><i>Use Case Development and Management Service (UCDMS)</i></td></tr><tr><td>EXTERNAL</td><td><i>Public, other Government/Private Agencies</i></td></tr></table>	INTERNAL	<i>Use Case Development and Management Service (UCDMS)</i>	EXTERNAL	<i>Public, other Government/Private Agencies</i>
INTERNAL	<i>Use Case Development and Management Service (UCDMS)</i>				
EXTERNAL	<i>Public, other Government/Private Agencies</i>				
SYSTEM OWNER	<i>Financial and Private Sector Use Cases Division (FPSUCD)</i>				

NAME OF	IS30. Community-Based Monitoring System (CBMS) Portal and Databank
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INFORMATION SYSTEM/ SUB-SYSTEM	
DESCRIPTION	<p><i>The CBMS Portal and Databank covers an integrated information system that incorporates the following features and characterization:</i></p> <ul style="list-style-type: none"><i>• Database of aggregate individual-, household-, and community-level data collected from the conduct of the CBMS implementation.</i><i>• Contains all the aggregated data gathered by the cities and municipalities which are submitted to the PSA for storage. The aggregated data pertains to all data collected by the city/municipality through the CBMS. The National CBMS Databank shall be kept, owned, managed, and administered by the PSA.</i><i>• Cities and municipalities are allowed to maintain their own CBMS database for use in local level planning and program implementation.</i><i>• The provinces (LGUs local government units) shall have access to their respective local and territory-specific data.</i><i>• The national agencies that currently conduct activities to target eligible beneficiaries will be given access to CBMS data following the guidelines on data sharing promulgated by the CBMS Council.</i><i>• The appropriate national government agencies shall have access and shall use the data collected by the CBMS in prioritizing timely, relevant and much-needed social protection programs of government in areas identified to have the highest incidence of poverty subject to the approval of the CBMS Council.</i><i>• Data Table: users can explore CBMS aggregate data presented in familiar row and column table format useful in comparing multiple indicators, regions, provinces, cities/municipalities, and barangays.</i><i>• Column Chart: users can explore CBMS aggregate data presented in bar charts useful in comparing multiple indicators, regions, provinces, cities/municipalities, and barangays.</i><i>• Thematic Map: users can explore CBMS aggregate data presented in maps useful in visually comparing multiple indicators, regions, provinces, cities/municipalities, and barangays.</i>



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	<ul style="list-style-type: none">● Facilitates analysis on CBMS data in the context of a set of regions, provinces, cities/municipalities, and/or barangays.<ul style="list-style-type: none">○ By common indicators○ By indicators and by framework (e.g. SDGs Sustainable Development Goals, HPQ Household Profile Questionnaire, BPQ Barangay Profile Questionnaire, government projects, service institutions and natural resources)○ Complete list by topic (topics based on sections in HPQ, BPQ, government projects, service institutions and natural resources)● Feedback mechanism● Local-level report generation and data visualization
STATUS	<i>For development</i>
DEVELOPMENT STRATEGY	<i>Combination of In-house development and outsourcing</i>
COMPUTING SCHEME	<i>Networked</i>
USERS	INTERNAL <i>Censuses and Technical Coordination Office, Community-Based Statistics Service, field offices and other relevant units of the PSA (e.g. Office of the National Statistician, Information Technology and Dissemination Service, National Census Service, Social Sector Statistics Service, among others)</i>
	EXTERNAL <i>City/municipal and provincial government units, relevant national government agencies (e.g. DILG and DICT, among others) and the general public</i>
OWNER	<i>Censuses and Technical Coordination Office and Community-Based Statistics Service</i>

INFORMATION SYSTEM / SUB-	IS31. Administrative Petition for Correction Automated System (APCAS)
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SYSTEM					
DESCRIPTION	<i>Administrative Petition for Correction Automated System (APCAS) aims to have one database where entries and archives of the documents will be saved, and petitions will be processed efficiently. The LCRO will also have uniformity in forms and processes. Also, the system will provide real-time updates and efficient progress monitoring of the status of the petitions.</i>				
STATUS	<i>For enhancement</i>				
DEVELOPMENT STRATEGY	<i>In-house</i>				
COMPUTING SCHEME	<i>Web-based</i>				
USERS	<table border="1"><tr><td>INTERNAL</td><td><i>Legal Service R.A unit CRS RSSO</i></td></tr><tr><td>EXTERNAL</td><td><i>Local Registry Office Municipal Registry Office Public</i></td></tr></table>	INTERNAL	<i>Legal Service R.A unit CRS RSSO</i>	EXTERNAL	<i>Local Registry Office Municipal Registry Office Public</i>
INTERNAL	<i>Legal Service R.A unit CRS RSSO</i>				
EXTERNAL	<i>Local Registry Office Municipal Registry Office Public</i>				
SYSTEM OWNER	<i>Legal Service and CRS</i>				

INFORMATION SYSTEM / SUB-SYSTEM	IS32. Survey on Costs and Returns (SCR) Processing System
DESCRIPTION	<i>The Survey on Costs and Returns (SCR) of Selected Agricultural Commodities aims to support the government budget priorities such as the current administration's 8-Point Socioeconomic Agenda and the Philippine Development Plan (PDP) 2023-2028 which envision to ensure food security and proper nutrition, and to modernize</i>



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	<p><i>agriculture and agribusiness.</i></p> <p><i>SCR data are among the highly requested information from major users such as policy analysts, national accounts compilers, farmers and other entrepreneurs in the agriculture and fishing industry. SCR data can serve as a basis for the improvement of their efficiency and profitability.</i></p> <p><i>Farmers need data on costs and returns for their planning and programming activities. They can use these data in selecting the most profitable set of crops to plant during a particular season. Their production planning is also done more effectively as they will have a-priori knowledge on the appropriate level of inputs that need to be prepared to sustain the normal growth of their selected crops.</i></p> <p><i>For both government and non-government planners and policymakers, SCR data can be used in designing appropriate programs and projects for the promotion of a particular commodity or the development of the agriculture and fishing industry as a whole. With these data, planners are also able to identify the set of incentives that can induce the wide participation of farmers in a program. The financial packaging of the program can thus be done more effectively thereby further insuring its successful implementation. Moreover, the data can be utilized in designing and implementing programs that are geared towards reduction in production costs which will lead to the enhancement of the products' competitive posture in the domestic and foreign markets.</i></p> <p><i>SCR processing System facilitates the ff:</i></p> <ul style="list-style-type: none">• <i>Data entry</i>• <i>Data consistency checking</i>• <i>Generation of reports</i>• <i>Browsing/updating of variables</i>• <i>Generation of data tables</i>• <i>Estimation</i>• <i>Analysis</i> <p><i>The outputs generated from the system are:</i></p> <ul style="list-style-type: none">• <i>Cleaned data files;</i>
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	<ul style="list-style-type: none"><i>Output tables (regional and provincial); and Statistical tables.</i>
STATUS	<i>For development</i>
DEVELOPMENT STRATEGY	<i>In-house/Outsourced</i>
COMPUTING SCHEME	<i>Stand-Alone</i>
USERS	INTERNAL <i>Regional and Provincial Offices, MAS</i>
	EXTERNAL <i>DA, NEDA, LGUs, academe, researchers</i>
SYSTEM OWNER	<i>Agricultural Accounts Division</i>

INFORMATION SYSTEM / SUB-SYSTEM	IS33. Survey of Food Demand (SFD) Processing System
DESCRIPTION	<p><i>The Survey of Food Demand generates data on per capita consumption. Per capita consumption is being used in measuring the food requirements of the country and its usefulness for buffer stocking activities as well as making decision to import. Likewise, reliable, relevant, and timely data on consumption are necessary to improve Food Security planning and policy making in the country.</i></p> <p><i>Ensuring Food Security is the focus of the current administration's 8-point Socioeconomic agenda and the Philippine Development Plan 2023 to 2028 (Chapter 3.1).</i></p> <p><i>The first survey conducted entitled Food Consumption Survey (FCS) was undertaken from August 1994 to May 1995. This was in compliance with the recommendation of the National Food Authority (NFA) Council to conduct food consumption survey covering cereals, cereal-based products, cereal substitutes and other selected non-grain</i></p>



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	<p>commodities. The second FCS was implemented in August 1999 to May 2000 in view of the recommendation from the Department of Agriculture (DA) to generate data that will examine the extent of rice substitution in the country. Then in 2008, the third survey on food consumption was implemented. This was in response to Resolution No. 3 passed by the National Agricultural and Fishery Council (NAFC) Sub-Committee on Cereals which recommended the updating of food consumption data. To account for the other data items included in the questionnaire and consider the suggestion of the Technical Committee on Survey Design (TCSD) of the then NSCB, this statistical activity was renamed as Survey of Food Demand for Agricultural Commodities (SFD). This was implemented from the third quarter of 2008 to the second quarter of 2009. The NAFC Resolution No. 3 recommended the conduct of Food Consumption Survey at least every two (2) years for better monitoring of rice and corn consumption. The fourth survey on food demand was conducted in 2012.</p> <p>The last survey, 2015-2016 Survey of Food Demand for Agricultural Commodities (SFD), which was the fifth in the series of surveys dealing on food consumption. This survey covered sample households in 80 provinces and the National Capital Region (NCR).</p> <p>SFD processing System facilitates the ff:</p> <ul style="list-style-type: none">• Data entry• Data consistency checking• Generation of reports• Browsing/updating of variables• Generation of data tables• Estimation• Analysis <p>The outputs generated from the system are:</p> <ul style="list-style-type: none">• Cleaned data files;• Output tables (regional and provincial); and <p>Statistical tables.</p>
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STATUS	<i>For development</i>
DEVELOPMENT STRATEGY	<i>In-house/Outsourced</i>
COMPUTING SCHEME	<i>Stand-Alone</i>
USERS	INTERNAL <i>Regional and Provincial Offices, MAS</i>
	EXTERNAL <i>DA, NEDA, LGUs, academe, researchers</i>
SYSTEM OWNER	<i>Agricultural Accounts Division</i>

INFORMATION SYSTEM / SUB-SYSTEM	IS34. OpenStat Database Management System (ODMS)
DESCRIPTION	<p><i>The OpenStat Database Management System (ODMS) is a tool designed to facilitate the updating of data and metadata on the OpenSTAT website. ODMS operates on the Nordic SQL Data Model and is implemented using a Microsoft SQL database.</i></p> <p><i>The system does not generate reports but serves as a complementary platform, enabling designated data managers to efficiently update and maintain the information accessible on OpenSTAT.</i></p>
STATUS	<i>For development</i>
DEVELOPMENT STRATEGY	<i>In-house</i>
COMPUTING SCHEME	<i>Web-based</i>
USERS	INTERNAL <i>RDMD, KMCD, SMD</i>



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	EXTERNAL	N/A
SYSTEM OWNER	RDMD (AMU)	

INFORMATION SYSTEM / SUB-SYSTEM	IS35. National Migration Survey (NMS) System
DESCRIPTION	<p><i>The National Migration Survey (NMS) data to provide baseline information on internal and international migration of Filipinos. The NMS utilizes a CSPro-based processing system that facilitates the following:</i></p> <ul style="list-style-type: none">• CAPI system• Data processing (consistency and completeness check)• Generation of statistical tables• Preparation of report, publications, and other dissemination materials <p><i>In addition, procurement of computer tablets for use in CAPI approach in data collection</i></p> <p><i>The outputs generated from the system are:</i></p> <ul style="list-style-type: none">• Public Use File (PUF)/ Microdata• Metadata• Dissemination materials (report, publication, infographics, etc.) <p><i>The final data file shall be posted through PSA website.</i></p>
STATUS	<i>For development</i>
DEVELOPMENT STRATEGY	<i>In-house</i>
COMPUTING SCHEME	<i>Networked</i>



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USERS	INTERNAL	SSSS-DHSD, ITDS, FO, SSO
	EXTERNAL	NEDA, DMW, POEA, DFA
SYSTEM OWNER	<i>Social Sector Statistics Service (SSSS) – Demographic and Health Statistics Division (DHSD)</i>	

INFORMATION SYSTEM / SUB-SYSTEM	IS36. Household Energy Consumption Survey (HECS) in CAPI System
DESCRIPTION	<p><i>The Household Energy Consumption Survey (HECS) in CAPI System (Computer Assisted Personal Interview (CAPI). Includes complete application from data capture up to generation data files and response rates.</i></p> <p><i>It is designed specifically to collect, store, and manage collected data and easily track daily accomplishment of Field Interviewers. It also facilitates immediate submission of completed interviews to the server.</i></p> <ul style="list-style-type: none"><i>Functionalities include data entry and editing of data. The outputs generated from the system are:</i><i>Daily monitoring and tracking of field work accomplishment.</i><i>Data files</i><i>Response rates</i> <p><i>These system-generated outputs are being used in the data review process at the provincial, regional, and national level.</i></p>
STATUS	<i>For enhancement</i>
DEVELOPMENT STRATEGY	<i>In-house</i>
COMPUTING SCHEME	<i>Networked</i>
USERS	INTERNAL



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	EXTERNAL	DOE
SYSTEM OWNER		DHSD

C. DATABASES REQUIRED

NAME OF DATABASE		DB01. SPAD_db
GENERAL CONTENTS/DESCRIPTION		The database contains different types of administrative data/documents submitted from different sources, internal and external to PSA. It includes information of the submitted data for centralized monitoring, compilation, and reporting purposes.
STATUS		For build-up
INFORMATION SYSTEMS SERVED		IS01. StatDev Compilation System
DATA ARCHIVING/STORAGE MEDIA		Physical and cloud storage, storage media, external hard disks
USERS	INTERNAL	Industry Statistics Division (ISD) Labor Standards and Relations and Employment Demand Statistics Division (LSREDSD) Macroeconomic Accounts Service (MAS) Social Development Statistics Division (SDSD) Statistical Policies and Programs Division (SPPD) Trade Statistics Division (TSD)
	EXTERNAL	N/A
OWNER		ISD, LSREDSD, MAS, SDSD, SPPD, TDS



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NAME OF DATABASE	DB02. PSNA_PA_db	
GENERAL CONTENTS/DESCRIPTION	<p>This database contains all the data that will be used in the compilation of the national accounts and other satellite accounts. These data include:</p> <ul style="list-style-type: none">• Quarterly National Accounts• Annual National Accounts• Regional Accounts (GRDP, GRDE)• Consolidated Accounts and the Income and Outlay Accounts• Supply and Use Table• Input-Output Accounts• Social Accounting Matrix• Other Satellite Accounts	
STATUS	For build-up	
INFORMATION SYSTEMS SERVED	IS02. PSNA Process Automation	
DATA ARCHIVING/STORAGE MEDIA	Physical and cloud storage, storage media, external hard disks	
USERS	INTERNAL	Macroeconomic Accounts Service (MAS), EIAD
	EXTERNAL	N/A
OWNER	MAS	



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NAME OF DATABASE	DB03. AAIPS_db
GENERAL CONTENTS/DESCRIPTION	<p>This database contains all the data that will be used in the generation and compilation of Approved Investment quarterly reports. These data include:</p> <ul style="list-style-type: none">• Source agency• Date of approval of the project• Firm name• Country• Nationality• Percent of ownership by nationality• Business activities• Province• Region• Project cost• Paid up capital• Labor• Industry Classification
STATUS	For build-up
INFORMATION SYSTEMS SERVED	IS03. Automated Approved Investment Processing System (AAIPS)
DATA ARCHIVING/STORAGE MEDIA	Physical and cloud storage, storage media, external hard disks



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USERS	INTERNAL	Macroeconomic Accounts Service (MAS), Satellite Accounts Division (SAD), Office of the National Statistician (ONS)
	EXTERNAL	N/A
OWNER		SAD
NAME OF DATABASE		DB04. ALEIS_db
GENERAL CONTENTS/DESCRIPTION		This database contains all the data that will be used in the generation of quarterly Composite Leading Economic Indicator estimates. These data include: <ul style="list-style-type: none">• Business Expectation Survey• Peso per US Dollar Exchange Rate• Gross International Reserves• National Government Revenues• Stock Price Index• Universal and Commercial Banking Loan Outstanding• Volume of Palay Production• Visitor Arrivals• Gross Domestic Product
STATUS		For build-up
INFORMATION SYSTEMS SERVED		IS04. Automated Leading Economic Indicators System (ALEIS)
DATA ARCHIVING/STORAGE MEDIA		Physical and cloud storage, storage media, external hard disks
USERS	INTERNAL	Macroeconomic Accounts Service (MAS), Satellite Accounts Division (SAD), Office of the National Statistician (ONS)



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	EXTERNAL	N/A
OWNER		SAD

NAME OF DATABASE		DB05. LSRDPS_db
GENERAL CONTENTS/DESCRIPTION		This database contains encoded information on labor standards (Occupational Safety and Health and Occupational Injuries and Diseases) and labor relations (Collective Bargaining Agreements and Unionism).
STATUS		For build-up
INFORMATION SYSTEMS SERVED		IS05. Labor Standards and Relations Data Processing System (LSRDPS-Admin)
DATA ARCHIVING/STORAGE MEDIA		Physical and cloud storage, storage media, external hard disks
USERS	INTERNAL	Social Sector Statistics Services (SSSS) - Labor Standards and Relations and Employment Demand Statistics Division (LSREDSD)
	EXTERNAL	N/A
OWNER		SSSS-LSREDSD

NAME OF DATABASE		DB06. IISMIS_db
GENERAL CONTENTS/DESCRIPTION		This database stores detailed information and documentation of all Information Systems developed including project management and monitoring with ticketing systems.



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STATUS		For build-up
INFORMATION SYSTEMS SERVED		IS06. Integrated ICT Services Management Information System (IISMIS)
DATA ARCHIVING/STORAGE MEDIA		Physical and cloud storage, storage media, external hard disks
USERS	INTERNAL	PSA-CO, Regional Offices, Provincial Offices
	EXTERNAL	N/A
OWNER		Information Technology and Dissemination Service (ITDS)

NAME OF DATABASE		DB07. SBP_db
GENERAL CONTENTS/DESCRIPTION		This database stores submitted information of statistical budget proposals.
STATUS		For build-up
INFORMATION SYSTEMS SERVED		IS07. Online Submission of Statistical Budget Proposal
DATA ARCHIVING/STORAGE MEDIA		Physical and cloud storage, storage media, external hard disks
USERS	INTERNAL	Statistical Policies and Programs Division (SPPD)
	EXTERNAL	N/A
OWNER		SPPD



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NAME OF DATABASE	DB08. PSDP_db
GENERAL CONTENTS/DESCRIPTION	This database stores consolidated submitted forms for PSDP for management and monitoring purposes.
STATUS	For build-up
INFORMATION SYSTEMS SERVED	IS08. Online Updating and Monitoring of the Philippine Statistical Development Program (PSDP)
DATA ARCHIVING/STORAGE MEDIA	Physical and cloud storage, storage media, external hard disks
USERS	INTERNAL
	EXTERNAL
OWNER	SPPD

NAME OF DATABASE	DB09. SDS_db
GENERAL CONTENTS/DESCRIPTION	<p>Database will consist of modification which refer to changes in any of the following:</p> <ul style="list-style-type: none">• Title of designated statistical activity• Frequency• Geographic disaggregation• Schedule of data dissemination; and• Methodology



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STATUS		For build-up
INFORMATION SYSTEMS SERVED		IS09. Online Monitoring for System of Designated Statistics (SDS)
DATA ARCHIVING/STORAGE MEDIA		Physical and cloud storage, storage media, external hard disks
USERS	INTERNAL	Statistical Policies and Programs Division (SPPD)
	EXTERNAL	N/A
OWNER		SPPD
NAME OF DATABASE		DB10. Website Portal for Onboarding Process of Applying Relying Party on PhilSys API-enabled Services Database
GENERAL CONTENTS/DESCRIPTION		This database stores information of submitted PIIIP by the covered agencies
STATUS		For build-up
INFORMATION SYSTEMS SERVED		IS10. Website Portal for Onboarding Process of Applying Relying Party on PhilSys API-enabled Services
DATA ARCHIVING/STORAGE MEDIA		Physical and cloud storage, storage media, external hard disks
USERS	INTERNAL	Use Case Development and Management Service (UCDMS)
	EXTERNAL	All Relying Parties
OWNER		Government Service Use Cases Division



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NAME OF DATABASE		DB11. AASSDP_db
GENERAL CONTENTS/DESCRIPTION		Database stores information of requesting NGAs/NGOs for authentication of their beneficiaries
STATUS		For build-up
INFORMATION SYSTEMS SERVED		IS11. Authentication Application for Social Service Delivery Platform
DATA ARCHIVING/STORAGE MEDIA		Physical and cloud storage, storage media, external hard disks
USERS	INTERNAL	Use Case Development and Management Service (UCDMS)
	EXTERNAL	N/A
OWNER		Social Protection Use Case Division

NAME OF DATABASE		DB12. Standard Classification System Database (SCS DB)
GENERAL CONTENTS/DESCRIPTION		This database will contain standard classification systems maintained by the PSA.
STATUS		For build-up



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INFORMATION SYSTEMS SERVED		IS12. PSA Standard Classification System IS13. E-classifications (iOS and Android-based) Mobile Application System
DATA ARCHIVING/STORAGE MEDIA		Physical and cloud storage, storage media, external hard disks
USERS	INTERNAL	Divisions of Sectoral Statistics Office (SSO), Censuses and Technical Coordination Office (CTCO), Civil Registration and Central Support Office (CRCSO), Philippine Identification System – Registry Office (PRO), Regional and Provincial Offices
	EXTERNAL	N/A
OWNER		Statistical Classifications Division (SCD)

NAME OF DATABASE		DB13. SSRCS_db
GENERAL CONTENTS/DESCRIPTION		Database for storing and retrieving survey materials and other required documents submitted by various proponents (government units) for review and clearance approval of survey.
STATUS		For build-up
INFORMATION SYSTEMS SERVED		IS14. Statistical Survey Review and Clearance Information System (e-SSRCS)
DATA ARCHIVING/STORAGE MEDIA		Physical and cloud storage, storage media, external hard disks
USERS	INTERNAL	Standards Service (SS), Information Technology and Dissemination Service (ITDS), Philippine Statistics Authority units conducting surveys
	EXTERNAL	N/A



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OWNER	Statistical Standard Division (SSD)
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NAME OF DATABASE		DB14. DEDSFIGI_db
GENERAL CONTENTS/DESCRIPTION		Relational and/or Non-Relational database system capable of storing geospatial data
STATUS		For build-up
INFORMATION SYSTEMS SERVED		IS15. Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information (DEDSFIGI)
DATA ARCHIVING/STORAGE MEDIA		Back up files stored from servers, storage media, external hard disks, CDs, flash drives and data processing workstation
USERS	INTERNAL	Census Planning and Coordination Division (CPCD), Systems Operation and Infrastructure Division (SOID) Mapping Unit, Subject-Matter Divisions (SMDs), PSA Provincial and Regional Offices
	EXTERNAL	N/A
OWNER		Census Planning and Coordination Division (CPCD)

NAME OF DATABASE	DB15. ASTIG_TECH_db
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GENERAL CONTENTS/DESCRIPTION		Relational and/or Non- Relational database system capable of storing geospatial data
STATUS		For build-up
INFORMATION SYSTEMS SERVED		IS16. Augmented System for Travel Information using GIS Technology (ASTIG-Tech)
DATA ARCHIVING/STORAGE MEDIA		Back up files stored from servers, storage media, external hard disks, CDs, flash drives and data processing workstation
USERS	INTERNAL	Census Planning and Coordination Division (CPCD), Systems Operation and Infrastructure Division (SOID) Mapping Unit, Subject-Matter Divisions (SMDs), PSA Provincial and Regional Offices
	EXTERNAL	N/A
OWNER		Census Planning and Coordination Division (CPCD)

NAME OF DATABASE		DB16. AI4CAF_db
GENERAL CONTENTS/DESCRIPTION		This database stores statistical information of CAF for AI model prediction.
STATUS		For build-up
INFORMATION SYSTEMS SERVED		IS17. Artificial Intelligence for CAF (AI4CAF) Information System
DATA ARCHIVING/STORAGE MEDIA		Physical and cloud storage, storage media, external hard disks



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USERS	INTERNAL	Agriculture and Fisheries Census Division (AFCD), National Censuses Service (NCS), Crops Statistics Division (CSD), Field Offices, Information Technology and Dissemination Service (ITDS)
	EXTERNAL	N/A
OWNER		AFCD

NAME OF DATABASE		DB17. IDGBCM_db
GENERAL CONTENTS/DESCRIPTION		This database stores GIS-based maps, Geo-tagged of building structures, and boundaries. Including raster images and 2D/3D displays.
STATUS		For build-up
INFORMATION SYSTEMS SERVED		IS18. Interactive Display of GIS-Based Census Maps
DATA ARCHIVING/STORAGE MEDIA		Physical and cloud storage, storage media, external hard disks
USERS	INTERNAL	Census Planning and Coordination Division (CPCD)
	EXTERNAL	N/A
OWNER		CPCD

NAME OF DATABASE	DB18. DTS_db
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GENERAL CONTENTS/DESCRIPTION		Database contains information, location, and status of routing documents within the PSA
STATUS		For build-up
INFORMATION SYSTEMS SERVED		IS19. Document Tracking System (DTS)
DATA ARCHIVING/STORAGE MEDIA		Physical and cloud storage, storage media, external hard disks
USERS	INTERNAL	PSA
	EXTERNAL	N/A
OWNER		Office of the National Statistician (ONS), Information Technology and Dissemination Division (ITDS)

NAME OF DATABASE		DB19. FUMS_db
GENERAL CONTENTS/DESCRIPTION		This database contains information of the budget and expenses of the Social Sector Statistics Service (SSSS) divisions for real-time monitoring.
STATUS		For build-up
INFORMATION SYSTEMS SERVED		IS20. Fund Utilization Monitoring System (FUMS)
DATA ARCHIVING/STORAGE MEDIA		Physical and cloud storage, storage media, external hard disks
USERS	INTERNAL	Social Sector Statistics Service (SSSS)



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	EXTERNAL	N/A
OWNER	SSSS, Office of the National Statistician (ONS)	

NAME OF DATABASE		DB20. FAST_db
GENERAL CONTENTS/DESCRIPTION		The database contains information of submission and collection of data for tracking purposes
STATUS		For build-up
INFORMATION SYSTEMS SERVED		IS21. Field Awards System Tracking (FAST)
DATA ARCHIVING/STORAGE MEDIA		Physical and cloud storage, storage media, external hard disks
USERS	INTERNAL	Offices/Services/Divisions/UNits, RSSOs and PSOs
	EXTERNAL	N/A
OWNER		Planning and Management Service (PMS)

NAME OF DATABASE		DB21. PRAMIS_db
GENERAL CONTENTS/DESCRIPTION		The database stores information of Annual Work Program, Workload, Accomplishment and OPCR for automation and consolidation
STATUS		For build-up



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INFORMATION SYSTEMS SERVED		IS22. Planning, Resources, and Accomplishment Management Information System (PRAMIS)
DATA ARCHIVING/STORAGE MEDIA		Physical and cloud storage, storage media, external hard disks
USERS	INTERNAL	Offices/Services/Divisions/UNits, RSSOs and PSOs
	EXTERNAL	N/A
OWNER		Planning and Management Service (PMS)

NAME OF DATABASE		DB22. RMTS_db
GENERAL CONTENTS/DESCRIPTION		The database stores legal documents information for tracking purposes
STATUS		For build-up
INFORMATION SYSTEMS SERVED		IS23. Redmine Tracking Management System
DATA ARCHIVING/STORAGE MEDIA		Physical and cloud storage, storage media, external hard disks
USERS	INTERNAL	Legal Service (LS), Data Protection and Security Unit (DPSU), Focal persons of all services and RSSO/PSOs
	EXTERNAL	N/A
OWNER		LS, DPSU



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NAME OF DATABASE		DB23. BRIMPS_db
GENERAL CONTENTS/DESCRIPTION		Database stores progress and status of operation in the field offices on the yearly conduct of Updating of the List of Establishments
STATUS		For build-up
INFORMATION SYSTEMS SERVED		IS24. Business Register Integrated Monitoring and Processing System (BRIMPS)
DATA ARCHIVING/STORAGE MEDIA		Physical and cloud storage, storage media, external hard disks
USERS	INTERNAL	Service and Industry Census Division (SICD), PSA Provincial and Regional Offices, Subject Matter Divisions
	EXTERNAL	N/A
OWNER		SICD

NAME OF DATABASE		DB24. CRVS_db
GENERAL CONTENTS/DESCRIPTION		The database contains civil registries with interoperability with CRVS and PhilSys Identification System
STATUS		For build-up



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INFORMATION SYSTEMS SERVED		IS25. Philippine Civil Registration and Vital Statistics (CRVS) System
DATA ARCHIVING/STORAGE MEDIA		Physical and cloud storage, storage media, external hard disks
USERS	INTERNAL	National Statistician and Civil Registrar General (NSCRG), Civil Registration and Central Support Office (CRCSO), Information Technology and Dissemination Service (ITDS), Regional Statistical Service Office (RSSO), Provincial Statistical Office (PSO), Legal Service (LS)
	EXTERNAL	N/A
OWNER		CRCSO

NAME OF DATABASE		DB25. SOIS_db
GENERAL CONTENTS/DESCRIPTION		Database stores records or information of priests, pastors, imam, rabbi and other persons whose authorities to solemnize marriage
STATUS		For build-up
INFORMATION SYSTEMS SERVED		IS26. Solemnizing Officers Coordinating Unit Information System
DATA ARCHIVING/STORAGE MEDIA		Physical and cloud storage, storage media, external hard disks
USERS	INTERNAL	Solemnizing Officers Coordinating Unit (SOCU), Regional Statistical Service Office (RSSO)
	EXTERNAL	N/A



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OWNER	SOCU
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NAME OF DATABASE		DB26. CARES_db
GENERAL CONTENTS/DESCRIPTION		A relational database for the web-based application system of the Civil Registration Service for tracking, monitoring, and documenting complaints.
STATUS		For build-up
INFORMATION SYSTEMS SERVED		IS27. Philippine Statistics Authority Care Officers Analytics and Response System (PSA CARES)
DATA ARCHIVING/STORAGE MEDIA		Physical and cloud storage, storage media, external hard disks
USERS	INTERNAL	Civil Registry Service (CRS)
	EXTERNAL	N/A
OWNER		CRS

NAME OF DATABASE		DB27. DLS_db
GENERAL CONTENTS/DESCRIPTION		This database contains library information of digital and digitized library resources.
STATUS		For build-up



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PART II. INFORMATION SYSTEMS STRATEGY

INFORMATION SYSTEMS SERVED		IS28. Digital Library System
DATA ARCHIVING/STORAGE MEDIA		Physical and cloud storage, storage media, external hard disks
USERS	INTERNAL	Knowledge Management and Communications Division (KMCD)
	EXTERNAL	N/A
OWNER		KMCD

NAME OF DATABASE		DB28. PRPP_db
GENERAL CONTENTS/DESCRIPTION		This database will be used for the API authentication service that will be provided by the PhilSys. It will contain information, contracts, and agreements of the interested public and private sectors, and other organizations who avail service.
STATUS		For build-up
INFORMATION SYSTEMS SERVED		IS29. PhilSys Replying Party Portal
DATA ARCHIVING/STORAGE MEDIA		Physical and cloud storage, storage media, external hard disks
USERS	INTERNAL	Use Case Development and Management Service (UCDMS)
	EXTERNAL	N/A



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PART II. INFORMATION SYSTEMS STRATEGY

OWNER	Financial and Private Sector Use Cases Division (FPSUCD)
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NAME OF DATABASE		DB29. CBMS_PORTAL_db
GENERAL CONTENTS/DESCRIPTION		This database contains statistical and graphical representation of CBMS data that will be used by other entities outside PSA
STATUS		For build-up
INFORMATION SYSTEMS SERVED		IS30. Community-Based Monitoring System (CBMS) Portal and Databank
DATA ARCHIVING/STORAGE MEDIA		Physical and cloud storage, storage media, external hard disks
USERS	INTERNAL	Knowledge Management and Communications Division (KMCD), Subject Matter Divisions (SMDs)
	EXTERNAL	N/A
OWNER		KMCD

NAME OF DATABASE		DB30. PCAXIS_db
GENERAL CONTENTS/DESCRIPTION		This database contains different macro data (statistical data and metadata)
STATUS		For built-up



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PART II. INFORMATION SYSTEMS STRATEGY

INFORMATION SYSTEMS SERVED		IS34. OpenStat Database Management System (ODMS) - (ongoing development by RDMD)
DATA ARCHIVING/STORAGE MEDIA		Physical and cloud storage, storage media, external hard disks
USERS	INTERNAL	PSA
	EXTERNAL	N/A
OWNER		Registers and Database Management Division (RDMD)

NAME OF DATABASE		DB31. APCAS_db
GENERAL CONTENTS/DESCRIPTION		This database contains statistical and graphical representation of APCAS data that will be used by other entities outside PSA
STATUS		For Build-up
INFORMATION SYSTEMS SERVED		IS31. Administrative Petition for Correction Automated System (APCAS)
DATA ARCHIVING/STORAGE MEDIA		Physical and cloud storage, storage media, external hard disks
USERS	INTERNAL	Legal Service R.A unit CRS RSSO
	EXTERNAL	Local Registry Office Municipal Registry Office



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PART II. INFORMATION SYSTEMS STRATEGY

	Public
OWNER	Legal Service and CRS

NAME OF DATABASE		DB32. SCR Microsoft Excel Database (SCR DB)
GENERAL CONTENTS/DESCRIPTION		The SCR Microsoft Excel database contains Statistical information on the following: Basic characteristics of the sample farmer, the farm and farmer's household; <ul style="list-style-type: none">- Farm investments;- Material inputs;- Labor inputs;- Other production costs;- Production and disposition;- Basic marketing and credit information;- Access to support services;- Problems related to production and marketing; and Recommendations and future plans
STATUS		For Build-up
INFORMATION SYSTEMS SERVED		IS32. Survey on Costs and Returns (SCR) Processing System
DATA ARCHIVING/STORAGE MEDIA		Back up files stored from servers, storage media, external hard disks, CDs, flash drives and data processing workstation
USERS	INTERNAL	Regional and Provincial Offices, MAS
	EXTERNAL	DA, NEDA, LGUs, academe and researchers
OWNER		Agricultural Accounts Division



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PART II. INFORMATION SYSTEMS STRATEGY

NAME OF DATABASE	DB33. SFD Microsoft Excell Database (SFD DB)	
GENERAL CONTENTS/DESCRIPTION	<p>Realizing the importance of data on per capita consumption as inputs in measuring total food requirements of the country and in crafting decisions regarding food production and trade, thus, the need in the regular conduct of the Survey on Food Demand.</p> <p>The Survey on Food Demand generates updated data on per capita consumption of rice, corn, and other food commodities. Specifically, the survey aims to determine:</p> <ul style="list-style-type: none">a. the present average per capita consumption of rice, corn, and other basic food items;b. the emerging consumption patterns of Filipino households;c. the substitution of rice with other food commodities; andd. the quantity of rice and corn leftovers, wastage, and consumed by animals/pets.	
STATUS	For Build-up	
INFORMATION SYSTEMS SERVED	IS33. Survey of Food Demand (SFD) Processing System	
DATA ARCHIVING/STORAGE MEDIA	Back up files stored from servers, storage media, external hard disks, CDs, flash drives and data processing workstation	
USERS	INTERNAL	Regional and Provincial Offices, MAS
	EXTERNAL	DA, NEDA, LGUs, academe and researchers
OWNER	Agricultural Accounts Division	

NAME OF DATABASE	DB34. NMS CSPro Database (NMS DB)
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GENERAL CONTENTS/DESCRIPTION		The database contains demographic characteristics on household membership, education, economics activity, migration experience, internally displaced persons, all former household members who permanently moved and now residing abroad and housing characteristics. This is Statistical information which contains the national data on National Migration Survey System.
STATUS		For development
INFORMATION SYSTEMS SERVED		IS35. Nation Migration Survey (NMS) System
DATA ARCHIVING/STORAGE MEDIA		Backup files stored from servers, storage media, external hard disks, CDs, flash drives and data processing workstation
USERS	INTERNAL	SSSS-DHSD-ITDS
	EXTERNAL	NEDA, DMW, POEA, DFA
OWNER		SSSS-Demographic and Health Statistics Division (DHSD)

NAME OF DATABASE		DB35. HECS CSPro Database (HECS DB)
GENERAL CONTENTS/DESCRIPTION		The CSPro database contains demographic characteristics on household membership (Profile of Households), Energy consumption (Types of fuel used, Electricity, Petroleum products and Renewable Energy), Energy Mix and Fuel Switching, Awareness, practices, and perception of households on energy issues.
STATUS		For enhancement
INFORMATION SYSTEMS SERVED		IS36. Household Energy Consumption Survey (HECS) in CAPI System



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DATA ARCHIVING/STORAGE MEDIA		Back up files stored from physical storage, storage media, external hard disks, CDs, flash drives and data processing workstation
USERS	INTERNAL	DHSD, ITDS
	EXTERNAL	DOE
OWNER		DHSD



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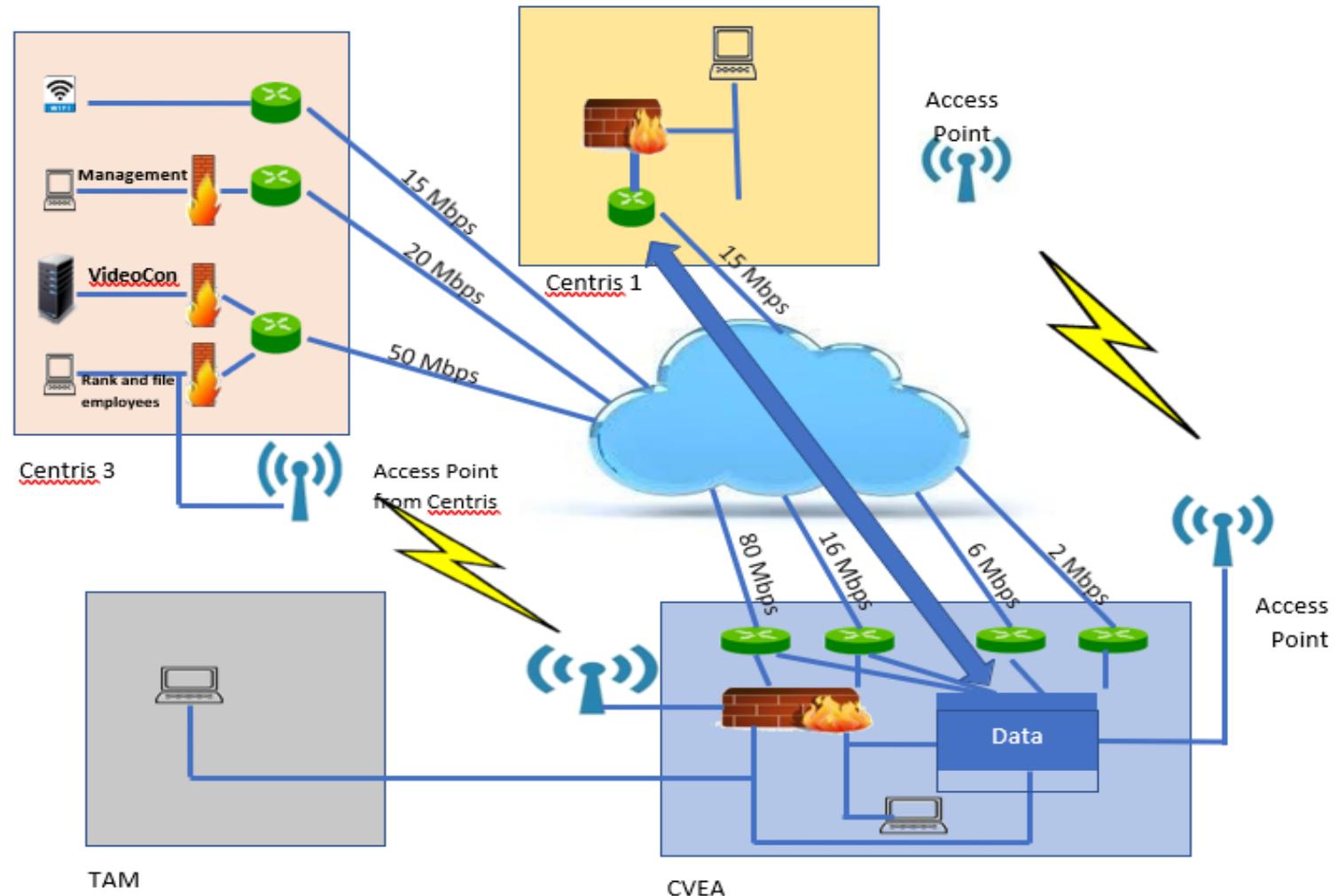
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INFORMATION SYSTEMS STRATEGIC PLAN

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PART II. INFORMATION SYSTEMS STRATEGY

D. NETWORK LAYOUT (Current)





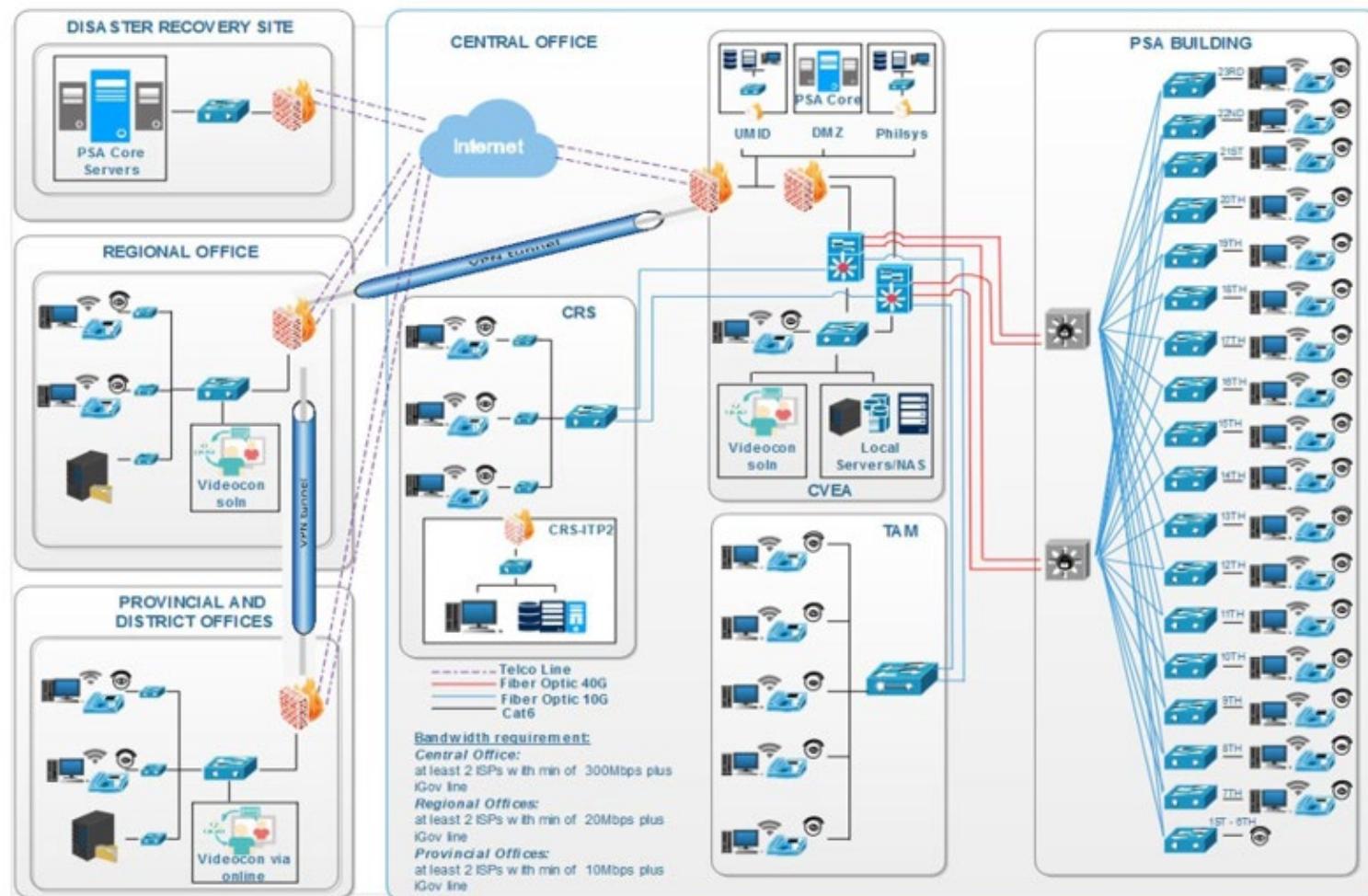
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PART II. INFORMATION SYSTEMS STRATEGY

Proposed Network Layout





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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

A. INTERNAL SYSTEMS DEVELOPMENT COMPONENTS

RANK

A.1 NAME/TITLE	Modernization of PSA's ICT Infrastructure Framework
A.2 OBJECTIVES	<p>To establish ICT facilities such as Server Room, Data Processing Centers, Data Laboratory, Data Enclave, and Multimedia Room in all Field Offices of PSA.</p> <p>To establish a secure dedicated infrastructure in the Philippine Statistics Authority Field Statistical Service Offices for business-critical information and communication technology equipment.</p> <p>Data Processing Centers will house the data processing systems used for processing all survey data collected through PAPI, CAPI and/or CAWI.</p> <p>Data lab is a designated data science system. It is a well-equipped environment that allows its users to explore and examine new ideas by combining new data with existing data.</p> <p>Equipment will be used in setting up presscon conferences and high-level meetings both outside and within the premise of PSA. This is to have standard equipment across all PSA offices.</p> <p>The data enclave are facilities through which confidential data, such as identifiable information from census and firm-level data can be stored and disseminated and access be given to the requesting stakeholders/researchers through Data Enclave Access Agreement.</p>
A.3 DURATION	2024-2026
A.4 DELIVERABLES	Improve ICT infrastructure of PSA



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

RANK

A.1 NAME/TITLE	Community-Based Monitoring System (CBMS)
A.2 OBJECTIVES	<p>As stated in the CBMS Implementing Rules and Regulations(IRR), the following are the objectives of the CBMS:</p> <ul style="list-style-type: none">1) to adopt a community-based monitoring system which generates updated and disaggregated data necessary in targeting beneficiaries;2) to conduct more comprehensive poverty analysis and needs prioritization;3) to design appropriate policies and interventions;4) to provide mechanism for impact monitoring over time;5) to provide information that will enable a system of public spending that warrants government allocation on areas and populace that are most wanting;6) to establish a data collection, data sharing, and information management system which shall respect the fundamental human right to privacy, ensure data quality, and uphold data protection principles of legitimate purpose, transparency, and proportionality;7) to establish CBMS database at the national and city/municipal level; and8) to generate relevant statistics at higher levels that will complement and supplement the local level data.
A.3 DURATION	2024-2026



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2024-2026

PART III. DETAILED DESCRIPTION OF ICT PROJECTS

A.4 DELIVERABLES	2024 Rollout	2025
	<ul style="list-style-type: none">• Workshops/Trainings• Printing/Delivery of Manuals, questionnaires, and forms• Operational Trainings (Task Force, Regional, Provincial and City/Municipal Levels)• Data and Map Processing Training (Task Force and Provincial Levels)• Processing and Evaluation of Results• Statistical Tables• Special Release/Press Release	<ul style="list-style-type: none">• Results of the 2024 CBMS• Publications• Microdata• Updated maps on household buildings, service facilities and infrastructures, government projects and natural resources• Updated CBMS Portal• Workshops/Trainings• Capacity Building for Local Government Units: Module II-B: Data Processing Module III-A: Uses and Application of CBMS Data: Poverty Indicator and Thematic Mapping Module III-B: Uses and Application of CBMS Data: Local Government Planning and Budgeting using CBMS data Module IV: Management and Security of Local CBMS Databank



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

	<p>2026</p> <ul style="list-style-type: none">• Workshops/consultations/training/orientations on CBMS<ul style="list-style-type: none">– a series of workshops/ consultations/orientations will be conducted to gather inputs from various stakeholders in PSA and other concerned government agencies.• Printed and electronic questionnaires• Manuals (Enumerator's, Supervisors, Field Operations, and Geotagging)• Other Forms• Pretest of CBMS instruments• Pilot CBMS on selected cities and municipalities• CBMS data processing and data visualization systems• Updated QField package projects for the 2027 CBMS Rollout Operation
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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

RANK

A.1 NAME/TITLE	Census of Population and Housing (POPCEN)
A.2 OBJECTIVES	The adoption of CAPI technique aims to facilitate the data collection, processing, and tabulation, and consequently expedite the release of results of the 2025 POPCEN.
A.3 DURATION	2024-2026
A.4 DELIVERABLES	<ul style="list-style-type: none">• Training on Data Collection Using CAPI – series of trainings prior to the conduct of actual census. Also includes briefings/debriefings done before/after the conduct of each pretest, mini pilot, and pilot census.• Data Capture System Using CAPI – a system integrating the use of CAPI in the actual census operation.• Monitoring/Progress of Enumeration – a system that will provide feedback to supervisors on consistency of data items for updating during the actual census using operations dashboard.• Data Processing and Tabulation System – quality of census returns can be ensured by undertaking data processing prior to generation of data. It includes computer editing of entries for completeness and consistency of data items. Consolidation of data according to predetermined table formats and statistical tables at the provincial, regional, and national levels (whenever applicable) is also part of the system.



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

A.4 DELIVERABLES	<ul style="list-style-type: none">• Database – statistical information based on the results of the actual census.• Geodatabase – integrated statistical and geographic information.• Microdata file – statistical datafile based on the results of the actual census. It gives users access to non-aggregated data and allows them to group and manipulate the variables to suit their data and research requirements.
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RANK

A.1 NAME/TITLE	Census of Agriculture and Fisheries (CAF)
A.2 OBJECTIVES	<ul style="list-style-type: none">• Determine the structural characteristics of agriculture and fishery sectors;• Determine the number and distribution of households and enterprises engaged in agriculture and to gather information on these households and enterprises;• Provide sampling frame for the conduct of supplementary modules and the basis for sampling frame for other statistical undertakings;• Provide basic data for use in national as well as subnational development planning; and• Provide data on agricultural, aquaculture, and fishery facilities and services in the barangay
A.3 DURATION	2024-2025 (Preparatory to Evaluation)



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

A.4 DELIVERABLES

- Conducted Trainings on Data Collection Using CAPI, Remote Sensing, Drone Operation and Artificial Intelligence
- Developed systems and database (CAF-Collect, CAF-IS, AI4CAF)
- Cleaned data files (microdata and metadata)
- Press releases, special release, publications.
- GIS-based barangay/EA maps and digitized crops and aquafarms
- Data inputs (predicted maps and estimated area/count) for study of area frame for use of agricultural statistics surveys for selected crops/aquafarms
- The expected output is the adoption of Computer-Assisted Personal Interview (CAPI) for 2022 Census of Agriculture and Fisheries (CAF).



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2024-2026

PART III. DETAILED DESCRIPTION OF ICT PROJECTS

RANK

A.1 NAME/TITLE	Philippine Identification System (PHILSYS)
A.2 OBJECTIVES	<p>Republic Act 11055 Section 3: Objectives</p> <ul style="list-style-type: none">• To establish a single, unified, and streamlined national identification systems hereby referred to as the "Philippine Identification System" or the "PhilSys" for all citizens and residents to simplify processes in public services,• To reduce redundancy and delay in government services and transactions,• To eliminate multiple government identification system,• To bring down administrative costs and expenses, promote greater convenience to the public,• To facilitate private business, identify fraudulent transactions and misrepresentations, and• To prevent the use of false or stolen identities, while upholding and securing at all times the rights to privacy, confidentiality, and access to registered information.• Towards this end, a resilient digital infrastructure shall be developed to secure data collected and withstand privacy attacks and other threats to data security and privacy in order to ensure that no basic right is violated, and no fundamental freedom is suppressed.
A.3 DURATION	2024-2026
A.4 DELIVERABLES	<p>Issuance of Philippine ID (printed or electronic copy)</p> <ul style="list-style-type: none">• Proof of Identity through authentication• Repository of information (archiving of data)



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2024-2026

PART III. DETAILED DESCRIPTION OF ICT PROJECTS

RANK

A.1 NAME/TITLE	Family Income and Expenditure Survey (FIES)
A.2 OBJECTIVES	The adoption of CAPI technique is aimed to facilitate the data collection. Enhancement of the desktop program fast tracks the processing and tabulation, and consequently expedite the release of the results of the survey.
A.3 DURATION	2024-2026
A.4 DELIVERABLES	Computer Assisted Personal Interviewing System for data collection and built-in edit program in android tablets and the counterpart Desktop processing system and other programs needed to further process FIES data to generate the tables and microdata.



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

RANK

A.1 NAME/TITLE	Functional Literacy and Mass Media Survey (FLEMMS)
A.2 OBJECTIVES	The development of CAPI system and machine processing systems for FLEMMS is aimed to facilitate the encoding, consistency checking and completeness checking of FLEMMS data.
A.3 DURATION	2024-2025
A.4 DELIVERABLES	<p>Trainings on manual and machine data processing – series of trainings, from training of trainers, first level up to fourth level training</p> <p>Data entry and machine processing systems – CSPro-based processing systems that enable data encoding, consistency checking and completeness checking FLEMMS data.</p> <p>Clean data files – data files which have undergone consistency and completeness checking and are ready for analysis and microdata preparation.</p>



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

RANK

A.1 NAME/TITLE	Philippine Civil Registration and Vital Statistics (CRVS) System
A.2 OBJECTIVES	<ul style="list-style-type: none">• To further improve delivery of civil registration services to PSA clients;• To increase efficiency by improving processes through use of digital tools;• To improve timeliness and accuracy in the release of vital statistics;• To have an efficient processing of RA 9048/10172 which aims to significantly reduce the time of processing and utilize a digital system of archiving for easy retrieval of archived documents; and• More proactive processing of petitions by active monitoring of status and easier access on the status by clients.
A.3 DURATION	2024
A.4 DELIVERABLES	<ul style="list-style-type: none">• Online Platform for civil registration and processing of Civil Registry documents and other support systems. Version 1.0 – Birth and Death for HospitalVersion 1.1 – Marriage for Churches / Temple / MosqueVersion 1.2 – LCRO Full Version for Birth, Marriage, Deathand COLB of Person with no known Parent/sVersion 1.3 - Sharia CourtsVersion 1.4 – Philippine Foreign Service Posts• Automatic Issuance of PSN (PhilSys Number) upon online registration of civil registry documents• Timely release of Vital Statistics - Automated System in processing RA 9048/10172 petitions.



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

RANK

A.1 NAME/TITLE	Annual Poverty Indicators Survey (APIS)
A.2 OBJECTIVES	The Annual Poverty Indicators Surveys (APIS) in CAPI includes complete application from data capture up to generation of data files and response rates. It is designed specifically to collect, store, and manage collected data and easily track daily accomplishment of Field Interviewers. It also facilitates immediate submission of completed interviews to the server.
A.3 DURATION	2024-2025
A.4 DELIVERABLES	Functionalities include data entry and editing of data. The outputs generated from the system are: <ul style="list-style-type: none">• Daily monitoring and tracking of fieldwork accomplishments.• Data files• Response rates



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

RANK

A.1 NAME/TITLE	Survey of Tourism Establishment in the Philippines (STEP)
A.2 OBJECTIVES	<ul style="list-style-type: none">• Provide data on the supply and capacity of tourism industries in terms of facilities and services;• Generate data on employment by nationality, status, agegroup, and sex;• Determine the number of displaced workers during theCOVID-19 pandemic;• Gather data on revenue generated;• Determine solid waste type and disposal; and• Provide information on indicators for future expansion and renovation plans.
A.3 DURATION	2026
A.4 DELIVERABLES	<ul style="list-style-type: none">• Statistical Tables – Data collected and processed usingthe Establishment Data Management System (EDMS) will be the input in the generation of statistical tables forthe tourism industry.• Special Releases – There will be Special Releases to be published on the PSA website. STEP will be releasing the Special Release for preliminary result and for the final results.• Publication – Detailed compilation of tables and analysisfor the tourism industries.• Data Dissemination Forum – Highlights of the STEP results will be presented through a data disseminationforum.



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

A.1 NAME/TITLE	Development/Enhancement of the Design of Statistical Sampling Frame Integrating Geospatial Information (DEDSFIGI)
A.2 OBJECTIVES	Development and Maintenance of Sampling Frame is necessary to ensure that the samples being used and maintained for the surveys are drawn from an updated sampling frame so that estimates from survey results are accurate and reliable to subsequently formulate valid generalization of the target population being inferred that can be used by government planners in their evidence-based policy formulation and decisions. The integration of geospatial information in the statistical frame facilitates the digitization and visualization of sampling units (i.e., enumeration areas, housing units, buildings, etc.) through GIS Technology. Further, the integration of statistics and geospatial information are in line with the current bestpractices in the ASEAN and global statistical communities.
A.3 DURATION	2024-2026
A.4 DELIVERABLES	Geo-enabled Sampling Frame System – map-based online system which aims to decentralize the updating of Household-based sampling frame and visually validate the location of the Secondary Sampling Units.



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

RANK

A.1 NAME/TITLE	Annual Survey of Philippine Business and Industry (ASPBI)
A.2 OBJECTIVES	The ASPBI aims to provide key measures on the levels, structure, performance and trends of businesses and industries. These data will be used by government planners, policy makers, and administrators in formulating social and economic development plans, policies, and programs.
A.3 DURATION	2024-2026
A.4 DELIVERABLES	Statistical Tables - Data collected and processed using the Establishment Data Management System will be the input in the generation of statistical tables; For Preliminary Results - National by Industry Group For Final Results - National and Regional by Industry Group, and National and Regional by MSME Special Releases (SR) - There will be two Special Releases to be published in the PSA website; For Preliminary SR - National by Industry Group For Final SR - National and Regional by Industry Group, and National and Regional by MSME Publication – Detailed compilation of tables and analysis for National and Regional by Industry Group and MSME.



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

RANK

A.1 NAME/TITLE	Census of Philippine Business and Industry (CPBI)
A.2 OBJECTIVES	To develop the CPBI-DPMS Specific Objectives: <ol style="list-style-type: none">1. To develop real-time progress and status monitoring taking into account the different cases encountered during data collection.2. To develop the modules for the data reviews and macro editing level certification pass with automated statistical diagnostics and quality checks.3. To develop the module on the generation of unweighted and weighted tables at the regional, national, and sectoral levels as well as special tabulations on R&D, MSME, IT-BPM and Creative Industries.4. To develop other utility programs as needed for quality assurance, timeliness of results and other miscellaneous processes.
A.3 DURATION	2024-2026
A.4 DELIVERABLES	CPBI Data Processing and Monitoring System <ul style="list-style-type: none">➤ Develop CPBI-DPMS➤ Real-Time Monitoring System➤ Micro and Macro Level Editing Consistency and Completeness Error Lists➤ Unweighted and Weighted Preliminary and Final Tables



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

RANK

A.1 NAME/TITLE	National Demographic and Health Survey (NDHS)
A.2 OBJECTIVES	Aimed to facilitate the data collection, processing, and tabulation, and consequently expedite the release of results of the NDHS 2025.
A.3 DURATION	2024-2026
A.4 DELIVERABLES	Data Processing and Tabulation System – a system that will provide feedback to supervisors on the consistency of data items for updating during the survey. Generation of statistical tables at the regional and national levels (whenever applicable) is also part of the system. Microdata file – statistical datafile based on the results of the survey. It gives users access to non-aggregated data and allows them to group and manipulate the variables to suit their data and research requirements.



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

RANK

A.1 NAME/TITLE	Survey on Information and Communication Technology (SICT)
A.2 OBJECTIVES	<ul style="list-style-type: none">• Collect and generate information on the availability, distribution, and access/utilization of ICT among establishments in the country.• Measure ICT access and use to enable the assessment and monitoring of the digital divide in the country.• Generate core ICT indicators which is important for measuring the progress in information and communication technology
A.3 DURATION	2024-2025
A.4 DELIVERABLES	<ul style="list-style-type: none">• Statistical Tables – Data collected and processed using the Establishment Data Management System will be the input in the generation of statistical tables for Core ICT industries, Non-Core ICT industries and Business Process Management (BPM) Activities.• Special Releases – There will be three Special Releases to be published on the PSA website. The Preliminary Special Release contains data regarding Core ICT industries while the Final Special Release contains data for both Core and Non-Core ICT industries.• Publication – Detailed compilation of tables and analysis for Core ICT industries, Non-Core ICT industries and BPM activities.• Data Dissemination Forum – Highlights of the SICT results will be presented through a data dissemination forum.



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

RANK

A.1 NAME/TITLE	Consumer Expectations Survey (CES)
A.2 OBJECTIVES	The adoption of CAPI technique is aimed to facilitate the data collection. Enhancement of the desktop program fast tracks the processing and tabulation, and consequently expedite therelease of the results of the survey.
A.3 DURATION	2024
A.4 DELIVERABLES	Computer Assisted Personal Interviewing System for data collection and built-in edit program in android tablets and the counterpart Desktop processing system and other programsneeded to further process CES data to generate the tables and microdata.



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

RANK

A.1 NAME/TITLE	Redmine Tracking Management System of Legal Service and DPSU
A.2 OBJECTIVES	<ul style="list-style-type: none">• Transition from a paper-based reporting system to a centralized digital platform for complaint management.• Establish a standardized workflow for logging, tracking, and resolving complaints efficiently.• Provide real-time status updates and notifications to enhance transparency and accountability.• Digitize historical complaint records for seamless integration into the new system.• Implement multi-channel access for lodging complaints, including web portals and mobile applications.• Train staff to adapt to the digital system and improve operational efficiency.• Utilize data analytics to identify trends and improve decision-making in complaint resolution.• Ensure compliance with data privacy laws and organizational policies for secure complaint handling.• Integrate the complaint center with other PSA systems for a holistic approach to service delivery.• Continuously update and improve workflows based on user feedback and system performance metrics.
A.3 DURATION	2024-2026



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

A.4 DELIVERABLES	<ul style="list-style-type: none">• Develop a centralized digital platform to replace the paper-based complaint reporting and tracking system.• Design workflows for complaint categorization, prioritization, assignment, and resolution• Digitize existing paper-based complaint records and integrate them into the new system.• Provide staff training on logging complaints, updating statuses, and generating digital reports.• Establish policies and guidelines for complaint logging, management, and archiving in the digital system.• Enable multi-channel complaint submission through web portals, mobile apps, and email integration.• Create real-time dashboards to monitor complaint statuses and resolution metrics.• Automated notifications for complaint updates, escalations, and deadlines to improve response times.• Develop custom reports for trend analysis, resolution time tracking, and performance monitoring.• Introduce feedback mechanisms to assess user satisfaction and identify areas for system improvement.
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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

RANK

A.1 NAME/TITLE	Crime and Victimization Survey (CVS)
A.2 OBJECTIVES	The CVS is a research study on crime victimization which aims to provide information of victimization risks, safety measures of victims and the community, and crime reporting. It also intends to gather data on the nature of crimes that are not reported to the police and the reasons for non-reporting. The study likewise seeks to identify problem areas and formulate policies to improve crime prevention, protection of victims and police services.
A.3 DURATION	2025-2026
A.4 DELIVERABLES	Trainings on machine data processing – series of trainings, from training of trainers, first level up to fourth level training Data entry and machine processing systems – CSPro-based processing systems that enable data encoding, consistency checking and completeness checking CVS data. Clean data files – data files which have undergone consistency and completeness checking and are ready for analysis and microdata preparation



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

RANK

A.1 NAME/TITLE	Business Register Integrated Monitoring and Processing System (BRIMPS)
A.2 OBJECTIVES	<ul style="list-style-type: none">• To enhance the existing Updating of the List of Establishments (ULE) module in preparation for the next conduct of the Nationwide Updating of the List of Establishments (ULE) in 2023• To enhance module for the linking of LE with the LGU Business Registers and extraction of data required for the estimation of GRDP and PPA from the LGU Business Registers• To develop the additional modules for use by other Central Office units and Field Offices, specifically on the query and tabulations of data in the provincial List of Establishments (LE); extraction of survey frame and sample selection; and, posting of updates from survey reports and matching with secondary administrative sources• To prepare for the development of the module to be used for the maintenance and updating of the Statistical Business Register (SBR)• To include a module presenting the information from the LE register as linked to the GEO-tagged buildings
A.3 DURATION	2024-2026
A.4 DELIVERABLES	<ul style="list-style-type: none">• Annual LE• Survey frames• List and distribution of establishments and enterprises• Data required for estimation of GRDP and PPA



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

RANK

A.1 NAME/TITLE	OWS and ISLE Data Processing and Management System (OIDPMS)
A.2 OBJECTIVES	Monitoring and Tracking System, Data Processing System, Online accomplishment/submission, and tabulation of Occupational Wages Survey and Integrated Survey on Labor and Employment.
A.3 DURATION	2024-2026
A.4 DELIVERABLES	Online facility for monitoring of distribution collection, and processing of establishment-based survey questionnaire that will provide validation and generation of reports and tables on the data collected by the PSA Field Offices and the Central Office.



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

RANK

A.1 NAME/TITLE	Quarterly Survey of Philippine Business and Industry (QSPBI)
A.2 OBJECTIVES	<p>The QSPBI aims to provide quarterly data on:</p> <ul style="list-style-type: none">• employment;• compensation;• revenue/sales;• value of production;• inventories; and• capacity utilization. <p>QSPBI data are mainly used for the following:</p> <ul style="list-style-type: none">• directly inputs in the generation of the QNAP;• construction of QEI as indicator of quarterly economic trends; and• monetary policy review of the Bangko Sentral ng Pilipinas <p>The QSPBI-ODPS (system to be used for QSPBI) aims to:</p> <ul style="list-style-type: none">• Facilitate the data entry in the field offices, as well in the central office• Validate the consistency of encoded datafiles• Updating of sample characteristics• Generate datafiles• Generate LSE• Generate reports• Generate posting sheets• Generation of retail trade table <p>Generate reports to monitor the status of field operations and processing in real time.</p>
A.3 DURATION	2024-2026



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

A.4 DELIVERABLES

Expected Deliverables for QSPBI are:

- Posting Sheet – Data collected and processed using theQSPBI-ODPS will be the input in the estimation of QNAP.
- Retail Trade Table – Retail trade data was provided to Bangko Sentral ng Pilipinas for their monetary policy review.

Implementation details:

The enhanced QSPBI-ODPS will enable the following outputs:

- Real time progress and status report on field operations and data processing
- Clean and consistent datafiles

Generation of posting sheets, retail trade table and reports



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

RANK

A.1 NAME/TITLE	Workplace Application for City and/or Municipal Civil Registrars by Philippine Statistics Authority (PSA)
A.2 OBJECTIVES	To build professional and social community that connects all Cityand/or Municipal Civil Registrars to the Philippine Statistics Authority (PSA). Within the workplace, everyone will be able to engage, socialize, and stay motivated. The workplace will become anatural digital point of contact and an important link between thePSA and the City and/or Municipal Civil Registry. The tool will contribute to more openness and cross – disciplinary cooperation. Value creation can flourish, and culture – building will be enhanced.
A.3 DURATION	2024-2026
A.4 DELIVERABLES	Communication Platform for Civil Registrars and PSA personnel



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

RANK

A.1 NAME/TITLE	Solemnizing Officers Coordinating Unit Information System (SOIS)
A.2 OBJECTIVES	To provide more features in adding new applicants, renewing previous registrations, and assisting in validating records of current registrants for the benefit of the public. Like, it will allow the inclusion of the records of SOs (Solemnizing Officers) with old CRASMs (Certificate of Registration and Authority to Solemnize Marriage) which were previously registered.
A.3 DURATION	2024
A.4 DELIVERABLES	Online Platform that will handle Central and Field office records for evaluation, validation, and approval of new applications; Renewal of Certificate of Registration and Authority to Solemnize Marriage (CRASM); it will also allow the inclusion of the records of SOs (Solemnizing Officers) with old CRASMs.



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

RANK

A.1 NAME/TITLE	Survey on Costs and Returns (SCR)
A.2 OBJECTIVES	To develop an automated data processing system to facilitate quick generation of data tables.
A.3 DURATION	2025-2026
A.4 DELIVERABLES	<ul style="list-style-type: none">• Preparation of Data Processing Plan, including design of data processing• Data Collection and Compilation<ul style="list-style-type: none">- Field Data Collection- Supervision and Monitoring- Field Editing• Data Processing and Estimation<ul style="list-style-type: none">- Conduct of Training on Data Processing- Manual Processing- Machine Processing (data entry/key verification/validation/consistency checks)- Tabulation/Estimation/ Consolidation• Conduct of Data Review/Validation:<ul style="list-style-type: none">- Provincial Data Review;- Regional Data Review; and- Central Office Data Review



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

RANK

A.1 NAME/TITLE	Survey on Food Demand (SFD)
A.2 OBJECTIVES	To develop an automated data processing system to facilitate quick generation of data tables.
A.3 DURATION	2025-2026
A.4 DELIVERABLES	<ul style="list-style-type: none">• Preparation of Data Processing Plan, including design of data processing• Data Collection and Compilation<ul style="list-style-type: none">- Field Data Collection- Supervision and Monitoring- Field Editing• Data Processing and Estimation<ul style="list-style-type: none">- Conduct of Training on Data Processing- Manual Processing- Machine Processing (data entry/key verification/validation/consistency checks)- Tabulation/Estimation/ Consolidation• Conduct of Data Review/Validation:<ul style="list-style-type: none">- Provincial Data Review;- Regional Data Review; and- Central Office Data Review



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

RANK

A.1 NAME/TITLE	National Migration Survey (NMS)
A.2 OBJECTIVES	Aimed to facilitate the data collection, processing, and tabulation, and consequently expedite the release of results of the NMS 2025.
A.3 DURATION	2025-2026
A.4 DELIVERABLES	<p>2025</p> <ul style="list-style-type: none">• Pretest• Workshop/Trainings• Printed and electronic, copies of questionnaires• Manuals (Enumerators, Supervisors, Field Operation Guidelines) <p>2026</p> <ul style="list-style-type: none">• Result of 2022 APIS• Data Files (PUF)• Statistical Tables• Microdata• Workshop/trainings



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

B. CROSS-AGENCY ICT PROJECTS

A.1 NAME/TITLE	National ICT Household Survey Data Processing and Management System (NICTHS)
A.2 OBJECTIVES	To be used in the processing of survey results data on ICT for household and individual respondents.
A.3 DURATION	2024-2026 (yearly)
A.4 DELIVERABLES	Online facility for monitoring of distribution, collection, and processing of survey questionnaires that will provide validation and generation of reports and tables on the data collected by the PSA Field Offices.
A.5 LEAD AGENCY	Department of Information and Communications Technology (DICT)
A.6 IMPLEMENTING AGENCIES	Philippine Statistics Authority (PSA)



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

A.1 NAME/TITLE	Household Survey on Domestic Visitors (HSDV)
A.2 OBJECTIVES	The development of CAPI and machine processing systems for HSDV is aimed to facilitate the encoding, consistency checking and completeness checking of HSDV data.
A.3 DURATION	2025-2026
A.4 DELIVERABLES	<p>Training on machine data processing – series of training courses, from training of trainers, first level up to third level training.</p> <p>Data entry and machine processing systems – CSPro-based processing systems that enable CAPI data collection, consistency checking and completeness checking HSDV data.</p> <p>Clean data files – data files which have undergone consistency and completeness checking and are ready for analysis and microdata preparation</p>
A.5 LEAD AGENCY	PSA, DOT
A.6 IMPLEMENTING AGENCIES	PSA, DOT



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

A.1 NAME/TITLE	Household Energy Consumption Survey (HECS)
A.2 OBJECTIVES	<ul style="list-style-type: none">To generate comprehensive and reliable data/information on household energy consumption and analyze end-use energy consumption and preferences in the residential sector.Provide information about energy consumption patterns in Filipino households, as well socio-economic conditions affecting energy use.
A.3 DURATION	2024-2025
A.4 DELIVERABLES	<ul style="list-style-type: none">Data filesStatistical tablesPUF and Master File
A.5 LEAD AGENCY	PSA, DOE
A.6 IMPLEMENTING AGENCIES	PSA



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

C. PERFORMANCE MEASUREMENT FRAMEWORK

MFO 1: Statistical Information and Services

Rank 1: Community Based Monitoring System (CBMS)

Hierarchy of targeted results ¹	Objectively verifiable indicators (OVI) ²	Baseline data ³	Targets ⁴	Data collection methods ⁵	Responsibility to collect data ⁶
Intermediate outcome: 1. Improvements in the design of the CBMS survey instruments and its repository and processing systems: • Development of national databank/repository, development of CAPI version of questionnaire, development of data processing systems, development of data visualization systems	Finalized CBMS survey instruments, linking of CAPI system to data processing and other systems	None	Development of the repository and processing system and other systems prior to the conduct of pilot survey	Initial version of repository and processing and other systems	Information Technology Dissemination Service (ITDS), National Censuses Service (NCS)/Community-Based Statistics Service, Standards Service (SS), and other Services/Offices of the PSA



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

Hierarchy of targeted results ¹	Objectively verifiable indicators (OVI) ²	Baseline data ³	Targets ⁴	Data collection methods ⁵	Responsibility to collect data ⁶
2. Capacity development program for LGUs in order for them to be acquainted with the use of statistical standards, recommendations for the improvement of the existing CBMS instruments.	Number of consultative meetings, workshops conducted	None	Workshop/consultation conducted; at least 20% of LGUs in Phase 1 of survey made aware of statistical standards and basic concepts and definitions in the CBMS	Special Order, programme of activities, key outcome reports/ highlights of consultation meetings	Community-Based Statistics Service, Standards Service (SS), Social Sector Statistics Service (SSSS)
3. Generation of information for use in CBMS operations (maps of geotagged areas, list of households/ enumeration areas, etc.), technical advice in the strategies for operations for the pretest and nationwide conduct of CBMS, inputs to CBMS questionnaire design.	Report/ documentation/ technical information in aid of support on CBMS pretest survey and development	None	Development of report/documentation / technical information prior to the conduct of pilot survey	Special Order, brief presentation materials, minutes of meetings, documentation/ report/technical information	Information Technology Dissemination Service (ITDS), National Censuses Service (NCS), Community-Based Statistics Service



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

Hierarchy of targeted results ¹	Objectively verifiable indicators (OVI) ²	Baseline data ³	Targets ⁴	Data collection methods ⁵	Responsibility to collect data ⁶
Immediate outcome: 1. Streamlined/improved CBMS instruments	Number of CBMS questionnaire s, manuals, and other related material	None	Final draft of CBMS instruments which will incorporate the recommendations from the stakeholders during the consultation process	Questionnaires, tools, manuals and other CBMS materials	Community-Based Statistics Service
2. Final version of management and development systems for implementation of CBMS	Number of electronic systems developed for data collection, repository and processing and other applications	None	Development of the data collection, repository and processing systems and other systems prior to the conduct of pilot survey	Final version of data collection plan, plans for repository and processing and other systems	Information Technology Dissemination Service (ITDS), Systems Development Division (SDD), Systems Operations and Infrastructure Division (SOID), Community-Based Statistics Service



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

Hierarchy of targeted results ¹	Objectively verifiable indicators (OVI) ²	Baseline data ³	Targets ⁴	Data collection methods ⁵	Responsibility to collect data ⁶
Outputs:					
1. Workshop/consultation on CBMS, questionnaires, manuals, and other tools	Number of workshops/consultations conducted, final draft of questionnaire, tools, manuals and other CBMS materials	None	Development of CBMS survey instruments such as questionnaire, manuals, and other related materials	Special Order, outcome report on workshop/consultation, final survey instruments	Information Technology and Dissemination Service, Community-Based Statistics Service
2. Updated barangay maps	Number of areas geo-tagged/ mapped in the Philippines	All barangays	At least 20 percent of details of geo-tagged/mapped housing units covered are updated	Field measurement/visitation/ground truthing	Information Technology and Dissemination Service, Community-Based Statistics Service
3. Conduct of pretest	Pretest of the survey conducted	2 Pretest	Recommendations for the improvement of CBMS procedure and tools	Survey documentation	Community-Based Statistics Service, PSA Regional Statistical Services Offices, selected PSA Provincial Statistical Offices
4. Conduct of 2024 CBMS	Released of CBMS results one (1) year after the reference year	None	Statistical Tables	CBMS reports and documentations	Community-Based Statistics Service in coordination with Social Sector Statistics Services (SSSS)



PART III. DETAILED DESCRIPTION OF ICT PROJECTS

5. Research study on the use of CBMS data for the computation of national, regional, and provincial level MPI and other poverty-related indices/indicators.	Report on the use of CBMS data for the computation of national, regional, and provincial level MPI and other	None	Initial estimates of MPI and poverty-related indices at the national, regional, and provincial levels using CBMS data	CBMS reports and documentation	Community-Based Statistics Service
6. CBMS publications and data dissemination platforms	Publications and online platforms prepared to disseminate information from the CBMS	None	Publication on CBMS posted online	CBMS publication	Community-Based Statistics Service in coordination with Information Technology and Dissemination Service (ITDS)



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

Hierarchy of targeted results ¹	Objectively verifiable indicators (OVI) ²	Baseline data ³	Targets ⁴	Data collection methods ⁵	Responsibility to collect data ⁶
7. National and Local CBMS Databanks	CBMS data consolidated in national and local repositories	None	Plans for the national and local CBMS databanks prepared; data sharing protocols established in consultation with the CBMS Council; variable and data standards for data transmission established; procurement of equipment and data submissions to be consolidated in the databanks; systems quality assurance procedure conducted on the databanks; systems quality assurance procedure conducted on the databanks	Policies and procedures instituted on the national and local CBMS databanks and the access of relevant parties on the data in these databanks, and reports on the updates on and use of the databanks	Community-Based Statistics Service in coordination with Information Technology and Dissemination Service (ITDS)



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

Rank 2: Census of Population and Housing (POPCEN)

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Intermediate outcome: Enhanced access to timely, accurate, and reliable population and housing census data	Access to population counts by barangay is hastened from 6 months to 4 months; the detailed demographic, socioeconomic, and housing characteristics, from two years to one and a half year	Population counts bybarangay can be accessed in about 6 months after the conduct of census; the detailed demographic, socioeconomic, andhousing characteristics, can be accessed after about two years	Population counts by barangay can be accessed in less than 6months after the conduct of census; the detailed demographic, socioeconomic, and housing characteristics, in one and a half year	News clippings based on press releases; acknowledgment receipts	PHCD, KMCD, RDMD



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Immediate outcome: Improved timeliness of release of census results	Release of population counts by barangay is shortened from 6 months to 4 months; the detailed demographic, socioeconomic, and housing characteristics, from two years to one and a half year	Population counts by barangay are released about 6 months after conduct of census; the detailed demographic, socioeconomic, and housing characteristics after about two years	Population counts by barangay to be released in less than 6 months after conduct of census; the detailed demographic, socioeconomic, and housing characteristics, in one and a half years	Administrative records (date of transmittal letter and date of release of statistical tables and/or press releases)	PHCD, ONS, KMCD, RDMD



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

Outputs:					
Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Trainings on Data Collection	Number of trainings conducted	At least four levels of training for actual census	At least four levels of training for actual census	Training Plans and Narrative Reports on Trainings	PHCD, Other SMDs, ITDS, RSSOs, POs
Data Collection Systems	Number of systems designed	None (manual or paper-assisted personal interview)	Separate system for pilot census and actual census; with limited editing (completeness and consistency checking) capabilities; with real-time monitoring capability.	Data Collection Plan	SDD, SQAD, SOID, PHCD
Processing and Tabulation Systems	Number of systems designed	At least one system for processing and atleast another one system for tabulation	Only one system for processing (with more detailed editing capabilities) and a separate system for tabulation (for cross tabulations and other complex tabulations)	Processing and Tabulation Plans	SDD, SQAD, SOID, PHCD
Databases	Number of databases produced	Only one database for the actual census	Separate database for the pilot census and the actual census	Advisories on availability of Microdata	PHCD, SDD, KMCD



PART III. DETAILED DESCRIPTION OF ICT PROJECTS

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Updating of Census Maps Intermediate outcome: Availability of latest high-resolution map images for improved accuracy and reliability of Census Maps Online updating of Census Maps	Acquisition of latest high-resolution map images Number of man days to submit updated features of Census Map	Outdated free high-resolution satellite images from the Internet. 6-man days	Latest high-resolution map images Zero (0) man days	Use of Drones to capture latest high-resolution map images. Tablet-based data collection with GPS and internet	Regular Provincial Staff Hired Statistical Researchers under the supervision of Regular Provincial Staff



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Immediate outcome: Map representation of building structures with households and business establishments, and agricultural areas.	Location of households, business establishments, and agricultural areas	Households are only available on sketch maps. While business establishments and agricultural areas are available on flat spreadsheets files.	Visually locate households, business establishments, and agricultural areas with their corresponding census data	Tablet-based data collection with GPS Coordinates	Hired Statistical Researchers under the supervision of Regular Provincial Staff
Outputs: Availability of GIS-based Census Maps for the various Census and Survey Systems of PSA.	Number of systems utilizing Census Maps for planning, data collection, and dissemination	1 system (Census of Population and Housing System)	All census and survey systems with geospatial component	Tablet-based data collection with GPS coordinates	CO and FO Regular Staff, Hired Statistical Researchers under the supervision of Regular Provincial Staff



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

Rank 3: Census of Agriculture and Fisheries (CAF)

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Intermediate outcome: Enhanced public access to CAF data, Public Use File (PUF), and final reports	% increase in no. of clients/data users accessing CAF data, reports and PUF; % increase in submission of satisfaction feedback from data users	About 20 clients/data users requesting for CAF data; 61% of clients submitted satisfaction feedback regarding their data requests in 2018	At least 10% increase in number of clients/ data users accessing CAF data, reports and PUF; At least 10% increase in submission of satisfaction feedback from data users	Press releases and special release	AFCD, CPCD



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

Immediate outcome: Timely release of census results	Release of CAF results shortened to 6 months after enumeration	CAF results are available more than a year after enumeration period.	CAF results to be released at least 6 months after the enumeration for full-CAPI provinces/municipalities	Use of Tablet-Aided CAPI in datacollection and processing	AFCD, SDD, KMCD, RDMD
Timely release of CAF Frame for Agri-Stat Surveys	Availability of CAF frame shortened to 6 months after enumeration	Frame used in Agriculture and Fisheries Surveys taken from LFH and CAF years after the conduct	CAF Frame to be available 6 months after the conduct of census for use of Agriculture and Fisheries Surveys		AFCD, CPCD
Outputs: Development of CAPI	No. of simplified processes	8 processes for data capture phase (PAPI, folioing, RCC1, manual processing, RCC2, scanning, data encoding, DCC2)	Reduced to 1 process for data capture phase (CAPI). Eliminates folioing RCC1, manual processing, RCC2, scanning, data encoding, DCC2)	Enumeration	AFCD, SDD, SQAD
Improved database	Increased number of tables available in OpenStat;	14 tables are available in OpenStat;	34 tables to be added in OpenStat;	Populate OpenStat;	AFCD, KMCD



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
	Increased number of PUF available	Selected data from Agriculture, Aquaculture and Aquaculture and Fishing PUF to be available	Agriculture, Aquaculture and Aquaculture and Fishing PUF to be available	Development of microdata	AFCD, SDD, RDMD
Processed data request	Run-time (number of hours) of tabulation program per test-run.	6-8 hours run-time of tabulation program per test-run.	Reduced run-time of tabulation program by half (3-4 hours) per test-run.		AFCD, SDD, KMCD
Use of Remote Sensing and AI Technology in Detection/Mapping/Count or Area Estimation of selected crops	Number of provinces with available crop/aquafarm maps based on AI Models/Dynamic Time Warping (DTW)	No existing area frame	At least 50% of the provinces with available data for study of area frame development for use of agricultural statistics surveys	Remote sensing/processing of satellite imagery, AI model development, ground truthing, and pilot testing of AI Models	AFCD, SOID-Mapping, CPCD
Digitized, geo-referenced agricultural land parcels and aquafarms	Percent of agriculture/ aquaculture farms with updated aerial maps	No existing digitized agricultural land parcels and aquafarms	At least 50% of agriculture/ aquaculture farms with updated aerial maps.	GIS data collection using drone	AFCD, SOID-Mapping, CPCD



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Rank 5: Family Income and Expenditure Survey (FIES)

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Intermediate outcome: Use of Tablet-Aided Computer Assisted Personal Interviewing (CAPI) techniques in data collection; Use of high-end computer	Faster enumeration		95 % response rate	Face to face Interview	Field Offices
Immediate outcome: Immediate outcome refers to changes in institutional capabilities of the Agency in adopting/utilizing the ICT system developed or installed Example: Improved data collection/ processing	Survey results achieved within one month		Reduced man-days spent for data capture and consistency checks	Face to face Interview; Uploading/Downloading data from server	Field Offices
Outputs: Adoption of the use of CAPI; use of high-end computers	Relatively cleaner data		Reduced man-days for further processing	Downloading data from server	IESD



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

Rank 6: Functional Literacy and Mass Media Survey (FLEMMS)

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Intermediate Outcome: Release of timely, accurate, and reliable data on FLEMMS	Release of FLEMMS results one (1) year after the reference year.	Release of FLEMMS results one (1) year after the reference year	Release of FLEMSS results one (1) year or less after the reference year	Press release based on the result of the survey; acknowledgement receipt of statistical tablets/microdata files	SSSS-SDSD, ITDS
Immediate Outcome: Improved interview time	Shorten interview process comparing to Paper and Pen interview	3-4 output rate per day	Reduce interview process with at most 3 output rate per day and increased number of data items	Automatic data collection and retrieval	FO, SSSS-SDSD, ITDS



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Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Outputs: Reduced Data Collection Period Shorter release of Key Indicators	Number data collection days Release of Key Indicators in a shorter duration	30 days 4 months	22 days 2 months	Automatic data collection and retrieval Automatic data collection and retrieval	SSSS-SDSD, ITDS, RSSOs, POs SSSS-SDSD, ITDS



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Rank 8: Annual Poverty Indicators Survey (APIS)

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Intermediate outcome: Release of timely, accurate, and reliable data on APIS	Release of APIS results one (1) year after the reference year	Release of APIS results one (1) year after the reference year	Release of APIS results one (1) year or less after the reference year	Press release based on the result of the survey; acknowledgement of statistical tables/microdata files	DHSD, KMCD, RDMD
Immediate outcome: Improved interview time	Shorten interview process comparing to Paper and Pen interview	100% Interview status per day	Reduce interview process by 95% comparing to PAPI	Automatic data collection and retrieval	SR, TS, DHSD, SDD



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Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Outputs:					
Training on Manual and Machine Processing	Number of trainings conducted	Two levels of training on manual and machine processing	Two levels of training on manual and machine processing	Narrative Report	DHSD, ITDS, RSSOs, POs
Data Entry System	Number of systems developed	One system used in each round	Updating the system that captures added questions in the questionnaire.	Raw data files	DHSD, SDD
Machine Processing System	Number of systems developed	One system used in each round	Updating the system that captures added questions in the questionnaire and equipped with necessary consistency checks	Error listing Clean data files	DHSD, SDD



PART III. DETAILED DESCRIPTION OF ICT PROJECTS

Rank 9: Survey of Tourism Establishments in the Philippines (STEP)

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Intermediate outcome: Improved timeliness in collection and processing tourism establishments data	Response rate on online submission	2% of sample establishments respond online	10-50% increase online response	Self-administered questionnaire/online questionnaire	PSA Field Offices
Immediate outcome: Improve collection, processing, and data production	No. of processed questionnaire transmitted and submitted online to Central Office	85-95% questionnaires transmitted and submitted	100% collection	Self-administered questionnaire/online questionnaire	PSA Field Offices
Outputs: Statistical Tables, Special Releases and Publication	No. of Tables No. of Special Releases Publication	Around 20 Tables 1 Special Releases 1 Publication	Around 20 Tables 1 Special Releases 1 Publication	Processing and Analysis	SDD



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

Rank 10: Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information (DEDSFIGI)

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Intermediate outcome: Dynamic updating of the sampling frame	Secondary Sampling Units (SSUs)	Updates on household data are only reflected after the results of the surveys are sent back to the various Subject Matter Divisions and then forwarded to the Census Planning and Coordination Division	Survey results are updated directly to the system and instantly accessible to the concerned Subject Matter Divisions and the Census Planning and Coordination Division of the Central Office for validation.	Personal interview using CAPI or Self-Administered Inquiry Form	Hired Statistical Researchers under the supervision of Regular Provincial Staff
Map-based representation of sample households	Secondary Sampling Units (SSUs)	Sample households are only available on flat spreadsheet files.	Visually locate sampling units with accurate precision using maps together with their corresponding data from censuses and surveys.	Tablet-based data collection (GPS Coordinates)	Hired Statistical Researchers under the supervision of Regular Provincial Staff



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Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Ease in the sample selection of household-based surveys.	List of samples of household-based surveys	The existing process on the selection of samples for household-based surveys involves the use of macro-enabled spreadsheets.	User-friendly, web-based interface for the selection of samples for household-based surveys	Not applicable	Not applicable
Immediate outcome: Availability of updated survey frames	Survey frames	Household-based sampling frame is only updated once the survey results are finalized and submitted by the field offices and sent to the Subject Matter Divisions.	Updated sampling frame are available-on-demand	Not applicable	Not applicable



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Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Outputs: Geo-enabled Statistical Sampling Frame System	Number of modules completed in the system	No baseline info	Improved processes/ sub-processes on updating of sampling frame: <ul style="list-style-type: none">• Decentralized submission of updates• Dynamic updating Improved processes/ sub-processes on sample selection: <ul style="list-style-type: none">• User-friendly, web-based sample selection module• Web-based validation of updates	Tablet-based and/or web-based data collection	CPCD, SMDs, PSA Field Offices



PART III. DETAILED DESCRIPTION OF ICT PROJECTS

Rank 11: Annual Survey of Philippine Business and Industry (ASPBI)

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Intermediate outcome: Improve timeliness in collection and processing of data on utilization and access of ICT among establishments in the country	Response rate on online submission	3% of sample establishments respond online.	10-50% increase online response.	Self-administered questionnaire / online questionnaire	PSA Field Offices
Immediate outcome: Improve collection, processing, and data production	No. of processed questionnaire transmitted to Central Office	85-95% questionnaires transmitted	100% collection	Self-administered questionnaire / online questionnaire	PSA Field Offices
Outputs: Statistical Tables, Special Releases and Publication for the 18 Sectors	No. of Tables No. of Special Releases Publication	31 Tables/Sector 2 Special Releases/Sector 1 Publication/Sector	31 Tables/Sector 2 Special Releases/Sector 1 Publication/Sector	Processing and Analysis	SSD/ISD



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

Rank 12: Census of Philippine Business and Industry (CPBI)

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Intermediate outcome: Increased response rate both for the Comprehensive Updating of the List of Establishments (ULE) and the Census of Philippine Business and Industry (CPBI)	% of Online Submission % of Refusal Response Rate	Less than 5% Online Submission 2% to 5% refusal 70% to 80% Effective Response Rate	10% increase on Online submission Less than 2% refusal 5% increase in the Effective Response Rate	On Comprehensive Updating of SBR: Personal interview using CAPI or Self-Administered Inquiry Form	Hired Statistical Researchers/ Enumerators under supervision of Regular Provincial Staff



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Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Immediate outcome: Increase in the number of establishments updated. Timely release of updated survey frames Timely release of Census Result	% increase in the total number of establishments with updated status and characteristics	The total number of establishments updated differs depending on the coverage of the update. Survey frames' usual release is March. Census Final Results for all sectors are available 30 months after the reference year.	85% of the total number of establishments will be updated. Survey Frames for the quarterly and annual surveys available by January. Census Final results for all sectors available within 2 years after the reference year.	On Comprehensive Updating of LE: Personal interview using CAPI or Self-Administered Inquiry Form On CPBI: Self-Administered CPBI Questionnaire with option to go Online Submission	Hired Statistical Researchers/ Enumerators under supervision of Regular Provincial Staff for the data collection; Hired Statistical Researchers/ Enumerators under supervision of Regular Provincial Staff for the data collection; PSOs to do micro level editing; RSSOs to do the macro level editing and the preliminary tabulation.



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Outputs: Business Register Integrated Monitoring and Processing System (BRIMPS)	Tablet-Based inquiry Form	No baseline Info	Improved/Simplified Processes: <ul style="list-style-type: none">• Updating Operation – using Tablet-based InquiryForm• Maintenance and Updating of the SBR• Generation of Survey Frames and List of Establishments• Monitoring and Status reporting	On Comprehensive Updating of SBR: Personal interview using CAPI or Self-Administered Inquiry Form	Hired Statistical Researchers/ Enumerators under supervision of Regular Provincial Staff
CPBI Machine Processing System	Number of BRIMPS modules completed	No baseline info		On CPBI: Self- Administered CPBI Questionnaire with option to go Online Submission	Hired Statistical Researchers/ Enumerators under supervision of Regular Provincial Staff for the data collection;
	Number of CPBI MPS modules completed	Benchmark from the Establishment Data Management System (EDMS)	Improved processes for CPBI Data Entry, Data Validation, Micro and Macro Editing and Tabulation		PSOs to do micro level editing; RSSOs to do the macro level editing and the preliminary tabulation



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

Rank 13: National Demographic and Health Survey (NDHS)

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Intermediate outcome: Release of timely, accurate, and reliable data on NDHS	Release of NDHS 2025 results one (1) year after the reference year	Release of NDHS 2025 results one (1) year after the reference year	Release NDHS 2025 results one (1) year or less after the reference year	Press release based on the result of the survey; acknowledgement of statistical tables/microdata files	DHSD, KMCD, RDMD



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Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Immediate outcome: Improved quality of the data gathered. Shorter interview time	CAPI programs correctly incorporate filters and range checks for efficient interviewing and data collection Facilitate generation of weekly status of field work for tracking/monitoring field data enumeration Shorten interview process comparing to Paper and Pen interview	2-3 output per day	Reduce interview process to 50%	Automatic data collection and retrieval with cloud server	FO, SSSS-DHSD, ITDS



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Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Outputs: Training on Manual and Machine Processing	Number of trainings conducted	Two levels of training on manual and machine processing	Two levels of training without machine processing training but with field validation	Narrative Report	SSSS-DHSD, ITDS, RSSOs, POs
Data Entry System	Number of systems developed	One system used in each round	Updating the system that captures added questions in the questionnaire.	Raw data files	DHSD, SDD
Machine Processing System	Number of systems developed	One system used in each round	Updating the system that captures added questions in the questionnaire and equipped with necessary consistency checks	Error listing Clean data files	DHSD, SDD



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

Rank 14: Survey on Information and Communication Technology (SICT)

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Intermediate outcome: Improve timeliness in collection and processing of data on utilization and access of ICT among establishments in the country	Response rate on online submission	2% of sample establishments respond online.	10-50% increase online response.	Self-administered questionnaire / online questionnaire	PSA Field Offices
Immediate outcome: Improve collection, processing, and data production	No. of processed questionnaire transmitted and submitted online to Central Office	85-95% questionnaires transmitted and submitted	100% collection	Self-administered questionnaire / online questionnaire	PSA Field Offices
Outputs: Statistical Tables, Special Releases and Publication	No. of Tables No. of Special Releases Publication	156 Tables 2 Special Releases 1 Publication	156 Tables 2 Special Releases 1 Publication	Processing and Analysis	SSD/ISD



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

Rank 15: Consumer Expectations Survey (CES)

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Intermediate outcome: Use of Tablet-Aided Computer Assisted Personal Interviewing (CAPI) techniques in data collection. Use of high-end computer	Faster enumeration		95 % response rate	Face to face Interview	Field Offices
Immediate outcome: Improved data collection/ processing	Survey results achieved within one month		Reduced man days spent for data capture and consistency checks	Face to face Interview; Uploading/ Downloading data from server	Field Offices
Outputs: Adoption of the use of CAPI; use of high-end computers	Relatively cleaner data		Reduced man days for further processing	Downloading data from server	IESD



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

Rank 17: Crime Victimization Survey (CVS)

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Intermediate outcome: Release of timely, accurate, and reliable data on crime victimization and unreported crimes	Release of CVS results on the target date	Release of CVS results one (1) year after the reference year	Release of CVS results one (1) year or less after the reference year	News clippings based on press releases; acknowledgement of statistical tables/microdata files	SDSD, KMCD, RDMD
Outputs: Training in Manual and Machine Processing	Number of trainings conducted	Four (4) levels of training on manual and machine processing	Four (4) levels of training on manual and machine processing	Narrative reports	SDSD, ITDS, RSSOs, POs
Data Entry System	Number of systems developed	One system used for the previous round of CVS	One new system that captures added questions in the questionnaire	Raw data files	SDD, SDSD



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Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Machine Processing System	Number of systems developed	One system used for the previous round of CVS	One new system that captures added questions in the questionnaire and equipped with necessary consistency checks	Error listing clean data files	SDD, SDSD



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Rank 18: Business Register Integrated Monitoring and Processing System (BRIMPS)

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Intermediate Outcome: Increased response rate both for the comprehensive and nationwide Updating of the List of Establishments (ULE) and the Census of Philippine Business and Industry (CPBI)	% of Online Submission % of Refusal Response Rate	Less than 5% Online submission 2% to 5% refusal 70% to 80% Effective Response Rate	20% increase on Online submission Less than 2% refusal 5% increase in the Effective Response Rate	On comprehensive and nationwide ULE - Personal interview using PAPI (Establishment Inquiry Form) or CAPI (ULE app), Self-Administered Inquiry Form or submission of fillable pdf version of the questionnaire thru email and online submission of questionnaire using CAWI	Hired Statistical Researchers/ Enumerators under supervision of Team Supervisors and Regular Provincial Staff



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Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Immediate Outcome: Increase in the number of establishments updated.	% increase in the total number of establishments with updated status and characteristics	The total number of establishments updated differs depending on the coverage of the update.	90% of the total number of establishments will be updated.	On nationwide and comprehensive ULE - Personal interview using PAPI (Establishment Inquiry Form) or CAPI (ULE app) or Self-Administered Inquiry Form	Hired Statistical Researchers/ Enumerators under supervision of Regular Provincial Staff for the data collection.
Timely release of updated survey forms	Release of Survey Frames advanced by a month.	Survey Frames' usual release is in March.	Survey Frames for the quarterly and annual surveys available by January.	On CPBI: Self- Administered CPBI Questionnaire with option to submit online	Hired Statistical Researchers/ Enumerators under supervision of Regular Provincial Staff for the data collection;
Timely release of Census Result	Release of Census results advanced by a quarter.	Census Final Results for all sectors are available 30 months after the reference year	Census Final Results for all sectors available within 2 years after the reference year.	On CPBI: Self- Administered CPBI Questionnaire with option to submit online	Hired Statistical Researchers/ Enumerators under supervision of Regular Provincial Staff for the data collection;



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Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
					PSOs to do micro and macro level editing; RSSOs to do the macro level editing and preliminary tabulation With further processing at the Central Office
Outputs: Business Register Integrated Monitoring and Processing System (BRIMPS)	Tablet-Based Inquiry Form		Improved/ Simplified Processes: <ul style="list-style-type: none">• Updating Operation – using Tablet-based Inquiry Form• Maintenance and Updating of the SBR• Generation of Survey Frames, List of Establishments and List of Enterprises	On nationwide Updating of LE: Personal interview using CAPI or Self-Administered Inquiry Form	Hired Statistical Researchers/ Enumerators under supervision of hired Team Supervisors and Regular Provincial Staff



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Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
CPBI Data Processing and Monitoring System (DPMS)	Number of CPBI DPMS modules completed	Benchmark from the Establishment Data Management System (EDMS)	<ul style="list-style-type: none">• Monitoring and Status reporting <p>Improved processes for CPBI Data Entry, Data Validation, Micro and Macro Editing and Tabulation</p>	On CPBI: Self-Administered CPBI Questionnaire with option to go Online Submission	Hired Statistical Researchers/ Enumerators under supervision of Regular Provincial Staff for the data collection; PSOs to do micro and macro level editing; RSSOs to do the macro level editing and the preliminary tabulation



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Rank 19: OWS and ISLE Data Processing and Management System (OIDPMS)

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Intermediate Outcome: Release of timely, accurate, and reliable statistics on labor and employment	Release of statistical tablets, press releases, and infographics on the target date	12 months after the start of field operations	12 months after the start of field operations: PR, Infographics, Statistical Tables	Online monitoring and encoding	LSREDSD
Immediate Outcome: Status of questionnaires monitored on time	Status reports	Monthly status reports	Status Monitoring Reports generated every 15 th and 30 th of the month	Online status encoding	PSOs, RSSOs, SDD, LSREDSD
Computer Assisted Web Interview (CAWI)	Develop working CAWI to be answered by survey respondents	None (since it is a new system implemented in 2022)	System that enables respondents to accomplish questionnaires online	Online questionnaire submission	SDD, LSREDSD
Outputs: Monitoring and Tracking System	Status report on the implementation of the survey	Status Monitoring Reports submission from RSSOs every end of the month through e-mail	One (1) enhanced system with real-time status and survey implementation monitoring	Online status encoding	PSOs, RSSOs, SDD, LSREDSD



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Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Data processing system - Data Entry - Data Validation	Submitted validated data files	Validated data files downloaded from the Central Office server upon synchronization of the PSOs.	One (1) enhanced system with data entry and data validation features and that will automatically save files in the CO server	Validated data files	PSOs, RSSOs, SDD, LSREDSD
Weights Computation	Computed survey weights based on the provided formula for its computation	Identical survey weights computed in comparison to a parallel run	Computed correct survey to be used for data tabulation	Datasets from the monitoring tracking and the data processing system	PSOs, SDD, LSREDSD
Tabulation	Generated weighted statistical tables	Statistical tables generated	One (1) enhanced system with table generation and weight computation features	Validated data files	SDD, LSREDSD
Data Anonymization	Anonymized datasets	None- (since it is a new system)	One (1) new system that will enable anonymization of records for data enclave facility	Final datasets	SDD, LSREDSD



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Rank 20: Quarterly Survey of Philippine and Business Industry (QSPBI)

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Intermediate Outcome: Improve timeliness in collection and processing establishments data	Response rate on online submission	2% of sample establishments respond online.	10-50% increase online response	Self-administered questionnaire / online questionnaire	PSA Field Offices
Immediate Outcome: Improve collection, processing, and data production	No. of processed questionnaire transmitted and submitted online to Central Office	85-95% questionnaires transmitted and submitted	100% collection	Self-administered questionnaire/online questionnaire	PSA Field Offices
Outputs: Posting sheets Retail trade table	No. of Tables	19 Tables for posting sheet 1 Table for retail trade table	19 Tables for posting sheet 1 Table for retail trade table	Processing and Analysis	SSD



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Rank 23: Survey on Costs and Returns (SCR)

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Intermediate outcome: Release of accurate, and reliable data on SCR	Release of SCR results one (1) year after the reference year	Release of SCR results one (1) year after the reference year	Release SCR results one (1) year or less after the reference year	Press release based on the result of the survey; acknowledgement receipt of statistical tables/microdata files	AAD
Immediate outcome: Release of accurate, and reliable preliminary data on SCR	Data entry programs correctly incorporates filters and range checks in capturing responses of the target sample	Complete, consistent, and accurate data	Complete, consistent, and accurate data with minimal updating	Raw data files	AAD, POs, SR



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Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Outputs: Training on Manual and Machine Processing	Number of trainings conducted	One training on manual and two (2) machine processing	Two levels of training on manual and machine processing	Narrative Report	AAD, RSSOs, Pos
Data Entry System	Number of systems developed	One system used in each round	Updating the system that captures added questions in the questionnaire.	Raw data files	POs
Machine Processing System	Number of systems developed	One system used in each round	Updating the system that captures added questions in the questionnaire and equipped with necessary consistency checks.	Error listing Clean data files	AAD, RSSOs, POs



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

Rank 24: Survey of Food Demand (SFD)

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Intermediate outcome: Release of accurate, and reliable data on SFD	Release of SFD results one (1) year after the reference year.	Release of SFD results one (1) year after the reference year.	Release SFD results one (1) year or less after the reference year.	Press release based on the result of the survey; acknowledgment receipt of statistical tables/microdata files.	AAD
Immediate outcome: Release of accurate, and reliable preliminary data on SCR	Data entry programs correctly incorporate filters and range checks in capturing responses of the target sample.	Complete, consistent, and accurate data	Complete, consistent, and accurate data with minimal updating	Raw data files	AAD, POs, SR



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Outputs: Training on Manual and Machine Processing	Number of trainings conducted	One training on manual and two (2) machine processing	Two levels of training on manual and machine processing	Narrative Report	AAD, RSSOs, Pos
Data Entry System	Number of systems developed	One system used in each round	Updating the system that captures added questions in the questionnaire.	Raw data files	POs
Machine Processing System	Number of systems developed	One system used in each round	Updating the system that captures added questions in the questionnaire and equipped with necessary consistency checks.	Error listing Clean data files	AAD, RSSOs, POs



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

Rank 25: National Migration Survey (NMS)

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Intermediate outcome: Release of timely, accurate, and reliable data on NMS.	Release of NMS 2025 results one (1) year after the reference year	Release of NMS 2025 results one (1) year after the reference	Release NMS 2025 results one (1) year or less after the reference year	Press release based on the result of the survey; acknowledgement receipt of statistical tables/microdata files	SSSS-DHSD, ITDS
Immediate outcome: Improved quality of the data gathered.	Data entry programs correctly incorporates filters and range checks for efficient interviewing and data collection (Error/reject listing)	3 to 4 output rate	Reduce interview time with an output rate of 4 to 5	Automatic data collection and retrieval	FO, SSSS-DHSD, ITDS



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Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Shorter interview time	Facilitate generation of weekly status of field work for tracking/monitoring field data enumeration (Monitoring sheet) Shorten interview process comparing to Paper and Pen interview				



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Outputs: Training on Manual and Machine Processing	Number of trainings conducted two (2) manual training and 21 days Machine processing	Two levels of training on manual and machine processing	Two levels of training on manual and machine processing	Narrative Report	SSSS-DHSD, ITDS, RSSOs, POs
Data Entry System	Number of systems developed (One data entry program)	One system used in each round	Updating the system that captures added questions in the questionnaire.	Raw data files	SSSS-DHSD, ITDS
Machine Processing System	Number of systems developed (Error/reject listing)	One system used in each round	Updating the system that captures added questions in the questionnaire and equipped with necessary consistency checks.	Error listing Clean data files	SSSS-DHSD, ITDS



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

Rank 26: National ICT Household Survey Data Processing and Management System (NICTHS)

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Intermediate Outcome: Release of timely, accurate, and reliable administrative statistics on labor standards and relations	Statistical tables	-None- (since it is a new system)	Statistical tables released 6 months after the reference year	Online monitoring and encoding thru CAPI	LSREDSD
Outputs: Data processing system: - Data Entry - Data Validation	Submitted database	No data entry	New system with data entry and data validation features and that will automatically save files in the planned CAPI server	Data collected from the CAPI tablets	DICT, PSOs, RSSOs, LSREDSD
Tabulation	Generated statistical tables	Statistical tables generated	New system with table generation features	Validated data files	DICT, LSREDSD



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

Rank 27: Household Survey on Domestic Visitors (HSDV)

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Intermediate outcome: Release of timely, accurate, and reliable household-based data on domestic and international tourism	Release of HSDV results on the target date as per MOA	Release of HSDV results one (1) year after the reference year	Release of HSDV results one (1) year or less after the reference year	News clippings based on press releases; acknowledgement of statistical tables/microdata files	SDSD, KMCD, RDMD, DOT
Outputs: Training on Manual and Machine Processing	Number of trainings conducted	Two (2) levels of training on manual and machine processing	Two (2) levels of training on manual and machine processing	Narrative reports	SDSD, ITDS, RSSOs, Pos
Data Entry System	Number of systems enhanced	One system used for the previous round of HSDV	One enhanced system that enables CAPI	Raw data files	SDD, SDSD
Machine Processing System	Number of systems enhanced	One system used for the previous round of HSDV	One new system with necessary consistency checks	Error listing Clean date files	SDD, SDSD



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

Rank 28: Household Energy Consumption Survey (HECS)

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Intermediate outcome: Release of timely, accurate, and reliable data on HECS	Release of HECS results one (1) year after the reference year	Release of HECS results one (1) year after the reference year	Release of HECS results one (1) year or less after the reference year	Press release based on the result of the survey; acknowledgement receipt of statistical tables/microdata files	DHSD, KMCD, RDMD
Immediate outcome: Improved interview time	Shorten interview process comparing to Paper and Pen interview	100% Interview status per day	Reduce interview process by 95% comparing to PAPI	Automatic data collection and retrieval	SR, TS, DHSD, SDD



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Outputs: Training on Manual and Machine Processing	Number of trainings conducted	Two levels of training on manual and machine processing	Two levels of training on manual and machine processing	Narrative Report	DHSD, ITDS, RSSOs, Pos
Data Entry System	Number of systems developed	One system used in each round	Updating the system that captures added questions in the questionnaire.	Raw data files	DHSD, SDD
Machine Processing System	Number of systems developed	One system used in each round	Updating the system that captures added questions in the questionnaire	Error listing	DHSD, SDD
Master File/Public Use File (PUF)			and equipped with necessary consistency checks.	Clean data files	



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

MFO 3: Civil Registration Services (CRS)

Rank 7: Philippine Civil Registration and Vital Statistics System (CRVS)

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Intermediate outcome: Streamline and harmonize all identification (ID) systems in government	Number of Implementin gagency	5GOCC's / National Governmen t	10 GOCC's / National Government / State Colleges by 2018	Mandator yreporting	UMID member agencies
Immediate outcome: Improved service to government clients	Issuance of UMID card	95% of captured biometrics for each individual would have UMID Card within a month	Service time to reduce by a month	System Generated and mandator y reporting	UMID member agencies
Outputs: One government ID to use for transactions to government offices	Improved services	Card issuance	Service time to reduce by days	System generated and mandator yreporting	UMID member agencies



PART III. DETAILED DESCRIPTION OF ICT PROJECTS

MFO 4: National Identification System

Rank 4: Philippine Identification System (PHILSYS)

Hierarchy of targeted results	Objectively verifiable indicators (OVI)	Baseline data	Targets	Data collection methods	Responsibility to collect data
Intermediate outcome Authentication for proof of identity	Number of authentications	1-day authentication (Based on UMID experience)	Authentication target is on the average of 1.5 seconds	Included in the system	Project Monitoring Office
Immediate outcome Provide proof of identity for citizens and residents	Generation and issuance of PhilID	60 days generation and issuance of ID	60 days generation and issuance of ID	Enrollment in Registration Centers	Project Monitoring Office, Registration Centers, Office of ANSes and DNS
Outputs Enhanced government services through provision of benefits	Expanded government services	DSWD beneficiaries Senior Citizen IP's	Expanded services to include all citizens and residents	Mandatory reporting	Project Monitoring Office, Registration Centers, Office of ANSes and DNS

PART V. DEVELOPMENT and INVESTMENT PROGRAM

C. SUMMARY OF INVESTMENTS

ITEM	NAME OF OFFICE/ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS	
		CONTINUING COST	
OFFICE PRODUCTIVITY			
Maintenance and Other Operating Expenses (MOOE)			
Communication Expenses - Internet Expense			
1 GBPS Internet Subscription	SOID	1	
Internet Subscription	Central Office	1	
100MBPS Internet Service Subscription / 29 Public IP Subnet for PSA Office in Centris 2	SOID	1 lot	
500MBPS Internet Service Subscription with Fourteen (14) Available IP Addresses for the PSA Office in CVEA	SOID	1 lot	
500 Mbps Leased Line Connection between Cyberpod and CVEA Building for One (1) Year	SOID	1 lot	
Subscription Expenses - ICT Software Subscription			
Co-Location Service	SOID	1	
Sophos	SOID	1	
UCC/SAN SSL (renewal)	SOID	1	
VMware 1	SOID	1	
VMware 2	SOID	1	

PART V. DEVELOPMENT and INVESTMENT PROGRAM

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS				
		2024	2025	2026	Continuing Cost	
		Physical Target	Physical Target	Physical Target	Physical Target	
OFFICE PRODUCTIVITY						
Capital Outlay (CO)						
Machinery and Equipment Outlay - ICT Equipment						
65" Monitor	Central Office Conference Rooms, RSSOs, PSOs		210			
Desktop (High-End)	ITDS, SOID, RSSOs, PSOs	35	168	20		
Desktop (Standard)	Office of National Statistician, Offices, Services, Divisions, RSSOs, PSOs	2,340	106	175		
Digital Full Color Multi Function System (Printer)	FAS, AID		1			
Drone	Geospatial Management Division, PSOs	87				
Firewall HA	SOID	1	1	1		
Kiosk	KMCD	4				
Laptop (High-End)	ITDS	28	17			
Laptop (Standard)	Office of National Statistician, Offices, Services, Divisions, RSSOs, PSOs	744	816			
Network Video Recorder (NVR)	CRS		1			
Peplink Balance 20x	SOID	1	1	1		
Peplink Balance 380	SOID	1	1	1		
Rack Server Memory	SOID	418				
Smart Power Distribution Unit (PDU)	SOID	8				
Tape back-up solution (Hardware with Back	RDMD	1				
Fortinet 1800F (2 Year Support and Subscription)	SOID	1				
Hyperconverge Infrastructure Appliance with	SOID		6 Nodes			
External Storage for Server (SAN)	SOID		1			
Automated Tape Back-up Solution	SOID		1			
Load Balancer for DR- Colocation	SOID		1			
Other General Services - ICT services						
Supply, Delivery, Installation, Testing and Commission of CCTV Monitoring	SOID	1 Lot				
64ch 4HDD/1SLU Network Video		2				
32ch 1U 2HDD WiSense Network		1				
4MP (1920x1080)@30fps, 24/7 full color		88				
Basic-water proof Perfect Match		88				
Seagate 1TB/7200rpm/256mb/sata		8				
Core Switch 24 x 1/0/100/1000 Base-T, 8 x 1g/10g sfp + ports, 1 x expansion slot,		1				
150W AC power module		1				
24 x 1/0/100/1000Base-T copper ports with auto-negotiation, 4 x sfp + ports, fixed single AC power supply.		3				
24 ports L2 Managed PoE 10G Switch, 24 Gigabit RJ45 PoE/PoE ports, 4*1G SFP+ slots, 370W poE power budget, 19 Port, 145 Gigabit RJ45 Port SFP		2				
Cloud Managed Industrial Switch, AC/DC 240V DIN-Rail Power Supply		7				
5ghz 10dBi outdoor wireless access point, 2 devices paired in the package for the		7				
10GBase-LR SFP+ Transceivers		16				
Wall-mounted cabinet 40x60x12U		4				
Fiber Optic Cables and Other Peripherals for Backbone Set-Up		1 Lot				
Bit of Materials (24 ports patch panel (loaded), Faceplate duplex, wire		1 Lot				
Services:						
* Cabling and Termination of Cables for IP Surveillance System for TAM Bldg.						
* Cabling and Termination of Cables for IP Surveillance CVEA Bldg.						
* Cabling and Termination of Cables for						
Machinery and Equipment Outlay - ICT Software						
Statistical Software (E.G., Stata, Spss, R)	Office of National Statistician, SOID, Offices, Services, Divisions, RSSOs, PSOs	215	215	215		
Audio Visual Equipment						
Amplifier	CRS		1			
DSLR Camera	PMS, CTCO, OODNS, KMCD, RSSOs, PSOs	106				
Wall Mounted Speaker	CRS		4			
Machinery and Equipment Outlay - Printing Equipment						
Printer Dot Matrix	FAS, RSSOs, PSOs	106				
Maintenance and Other Operating Expenses (MOOE)						
Audio Visual Equipment						
3.5mm Male to dual 6.35mm Male Audio Cable	KMCD	6				
Microphone	CRS		2			
Microphone, Wireless	KMCD	16				
Portable Sound System	ITDS-OANS	1				
Communication Expenses - Internet Expense						
1 Gbps Internet Subscription	SOID	1		1		
100Mbps Internet Service Subscription / 29 Public IP Subnet for PSA Office in Centris 2	SOID	1 lot		1 lot		
500Mbps Internet Service Subscription with Fourteen (14) Available IP Addresses for the PSA	SOID	1 lot		1 lot		
500 Mbps Leased Line Connection between Cyberprod and CVEA Building for One (1) Year	SOID	1 lot		1 lot		
Internet Subscription	Central Office	1 lot	1 lot	1 lot	1 lot	
Internet Subscription	SOID			1 lot		
Communication Expenses - Telephone - Landline						
Digital Cordless Phone with Single Headset	SSO-ODNS	1				
Upgrading of PABX	SOID	1				
ICT Supplies						
4K Mini HDMI Male to HDMI Female Adapter Cat	KMCD	3				
Digital Audio/Voice Recorder	FAS-GSD, CRS		17			

PART V. DEVELOPMENT and INVESTMENT PROGRAM

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS			
		2024	2025	2026	Continuing Cost
		Physical Target	Physical Target	Physical Target	Physical Target
DVD Rewritable, Speed: 4X Min, 4.7Gb Capacity	GSD-AD		12		
External Hard Drive	FAS-GSD-CRS		52		
External Hard Drive, 1Tb, 2.5" Hdd, Usb 3.0	FAS-AD		10		
External USB Aux Mic Adapter Stereo Audio	KMCD	3			
Flash Drive	FAS-GSD-FAS-BD-CRS		98		
Flash Drive, 16 Gb	FAS-HRD		30		
Hard Disk	CRS		1		
HDMI Cable (20 meters)	FAS-GSD-KMCD	14	4		
HDMI to HDMI Cable (5 meters)	CRS		2		
HDMI Splitter	KMCD	5			
Keyboard	CRS		30		
Mouse, Wireless	FAS-GSD		6		
Powerbank	Field Offices of the PSA	9,326	850		
Random Access Memory (Hyperconverged)	SOID	168			
Solid-State Drive (SSD) 2Tb	FAS-AD		2		
USB 3.0 Extension Cable 3.0 A Male/USB 3.0	KMCD	3			
UPS (1000 VA)	Office of National Statistician, SOID Offices, Services, Divisions, RSSOs, PSOs	76			
UPS (650 VA)	Office of National Statistician, SOID Offices, Services, Divisions, RSSOs, PSOs	483	132		
Wireless Presentation Remote	FAS-HRD		6		
ICT Trainings					
Advance Data Security Training (14px)	ITDS		1		
Advance SQL Programming Training (14 px)	RDMD			1	
Advanced Apache superset Online Training Course	ITDS	1			
Automated ETL Training (14px)	ITDS		1		
Basic and Advance Database Training	ITDS	1			
Big Data Analytics (14px)	ITDS, RDMD		1		
CompTIA Linux+ Training for System Administrators	SOID			1	
Managing Linux Environments Training (10 px * 5					
Data Analytics and Visualization Training (14px)	ITDS			1	
Data Analytics with Python (6px)	ITDS	1			
Data Management Online Training Course	ITDS	1			
Data Security Awareness Training (3px)	ITDS	1			
Data Warehouse Training using MSSQL (14px)	ITDS	1			
Database Administration and M Training (25 px * 5	SDD		1		
Database Fundamentals (6px)	ITDS	1			
Database Management Training (36px)	ITDS	1			
EViews Training (36px)	ITDS	1			
Information Security Training	ITDS	1	1	1	
Introduction to SQL Server Integration Services (SISS)	ITDS	1			
Online Training					
Java Training	ITDS	1			
(Meter Fundamentals and Imeter Advanced Training	ITDS				
Knowledge Management Trainings	ITDS	5	6	5	
Mobile Application Development Training	ITDS	1			
MSSQL Administration Training (14px)	ITDS	1			
MSSQL Programming & Query (14px)	ITDS		1		
PostInfo Data Integration Fundamentals Online	ITDS	1			
PM&P Program Testing/Training (free)	ITDS	1			
PostgreSQL Advanced DBA Training (14 px)	ITDS, RDMD	1		1	
Project Management Online Training	ITDS	1			
Project Management Training (25 px * 5 days * 650)	SDD		1		
Python Data Integration, Spark and Apache Hadoop for Big Data Online Training Course	ITDS	1			
QA-related training	ITDS	1	2	2	
CGIS Training (36px)	ITDS	1			
Secure Coding Training (25 px * 5 days * 650)	SDD		1		
SQL Advanced in MsSQL Online Training Course	ITDS	1			
Supervisory Training (20 px * 5 days * 650)	SDD		1		
Systems Analysis and Design Training (20 px * 5	SDD		1		
Tableau Training (36px)	ITDS	1			
Test Automation with Selenium and Jenkins Training	ITDS	1			
Training Provider Database Administration and Management Training	SDD			2	
Training Provider for BlazeMeter Training@NobleProg - Online Class 40 hours (5 days)	SQAD		1		
Training Provider for CompTIA Linux+ Training for System Administrators: Managing Linux	SOID			1	
Training Provider for DevOps Practical Implementation and Tools Training	SQAD			1	
Training Provider for ISTQB Certification, Training with Certification	SQAD			1	
Training Provider for Project Management Training	SDD		1		
Training Provider for Secure Coding Training	SDD			1	
Training Provider for Supervisory Training	SDD			1	
Training Provider for Systems Analysis and Design	SDD			1	
Training Provider for Web Development Training	SDD			1	
Web Application Performance Testing with JMeter	ITDS	1			
Web Development Training (25 px * 5 days * 650)	SDD		1		
Other General Services - ICT services					
Fiber Optic Cabling System	SOID	1			
CCTV	CRS		13		
CCFL Led Monitor 19"	CRS		1		
Professional Services					
SOQAD (CSW) - ISA I (QA)	SOQAD	10	10	10	
Rents - ICT Machinery and Equipment					
Rental of Photocopier For 1 Year	FAS-GSD	1	1	-	
Repairs and Maintenance - Maintenance Tools					
Repair and maintenance of ICT equipment	SOID	1 lot		1 Lot	
Uninterruptible Power Supply Batteries	SOID	1 lot			

PART V. DEVELOPMENT and INVESTMENT PROGRAM

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS			
		2024	2025	2026	Continuing Cost
		Physical Target	Physical Target	Physical Target	Physical Target
Comprehensive Preventive Maintenance of PACT UPS and Fire Suppression NOVEC 1230	SOID	1 lot			
Semi-Expendable - Communication Equipment					
1Gbps SFP+ transceiver Module	SOID	800			
25Gps SFP28 LR transceiver Module	SOID	20			
25Gps SFP28 SR transceiver Module	SOID	60			
Router	SOID	2			
Ubiquiti US Wi-Fi Access Points	SOID	50			
Semi-Expendable - ICT Equipment		7,695,000.00			
Biometric Devices	Central Office, RSSOs, PSOs	106	106	106	
Desktop (Mid-Range)	FAS-GSD		3		
Document Reader / Camera	Office of National Statistician, Offices, Services, Divisions, RSSOs, PSOs	215	0		
Document Scanner	CRS		8		
Flipbook	ICU		1		
Laminating Machine	CRS		1		
Laminator Machine A4	CRS		2		
Laptop (Mid-Range)	FAS-GSD		2		
One (1) In Four (4) Out HDMI Extender Splitter	SOID	5			
Paper Shredder, Cutting Width: 3Mm-4Mm	GSD- AD		2		
Portable Projector	Office of National Statistician, Offices, Services, Divisions, RSSOs, PSOs		301		
Projector	Office of National Statistician, Offices, Services, Divisions, RSSOs, PSOs		355		
Queuing Management Equipment	CRS		9		
Scanner	CRS		18		
Scanner (Adf Scanner)	Office of National Statistician, Offices, Services, Divisions, RSSOs, PSOs	215	0		
Tablet	Field Offices of the PSA	9,326	850		
Semi-Expendable - Printing Equipment					
Mobile Printer	FAS-AD		5		
Multifunction Printer	CRS		10		
POS Printer	CRS		18		
Printer (Colored)	Office of National Statistician, Offices, Services, Divisions, RSSOs, PSOs		355		
Printer (Colored, Heavy Duty with bundled 3	SOID		1 lot		
Printer (Monochrome)	Office of National Statistician, Offices, Services, Divisions, RSSOs, PSOs		355		
Printer (Smart-Ink Tank)	Office of National Statistician, Offices, Services, Divisions, RSSOs, PSOs		355	0	
Subscription Expenses - ICT Software Subscription					
Airtable	ICU		1		
Anti-Distributed Denial of Service (DDoS) and Web Application Firewall for Philippine Statistics	SOID		1		
Anti-Virus	SOID	2,899	1,142	1,142	
Bandwidth Manager	SOID	1	1	1	
Burn Suite (2 yrs. 2 licenses)	SQAD	2	1	1	
Co-Location Service (Disaster Recovery)	SOID	1	1	1	1
Customer Satisfaction Feedback Solution - Smiley	CRS		192		
Customer Satisfaction Feedback Solution - Smiley	CRS		36		
Data Matching software	SQAD	2	1	1	
Docker Container Subscription (3 years, 2	SSD	2			
electural or eBook Subscription	KMCD	1 Lot			
FortiGate 1000D	SOID	1	1	1	
FortiGate 1101E	SOID	1	1	1	
FortiGate 501E	SOID	1	1	1	
Google Workspace	SOID	1	3220	1	
ICT Software Subscription PSD		ES\$6		1	
Infographics Software (E.G., Canva, Adobe Illustrator)	Office of National Statistician, SOID, Offices, Services, Divisions, RSSOs, PSOs	215	215	215	
Leased Line Connection of Centris 5 to PSA East Avenue	Office of National Statistician, SOID, Offices, Services, Divisions, RSSOs, PSOs		1		
Microsoft Device	SOID	1,500	220	220	
Mobile Device Management (1 Year Subscription)	SOID	1300			
MySQL	RDMD	5	1	1	
Network Monitoring System (Everest Infraon)	SOID	1	1	1	
Network Security Appliance	SOID	1	1	1	
Newspaper Subscription	KMCD	1 lot			
Palo Alto 850 Next Generation Firewall - One (1)	SOID	1	1	1	
Photo Editing Software (E.G., Adobe Photoshop)	Office of National Statistician, SOID, Offices, Services, Divisions, RSSOs, PSOs	215	215	215	
Project Management Tool (1 lic for 100 users)	SSD	1			
Renewal of Support and Maintenance and Warranty of Peplink Balance 20s	SOID		17		
Renewal of Support and Maintenance and Warranty of Peplink Balance 380	SOID		1		
Security Software subscription	SOID		1	1	
Session Initiation Protocol (SIP) Trunk Service Subscription (1 year)	SOID	1 Lot			
Sophos	SOID	1	1	1	1
Subscription to Social Media Platforms including Boosting (FB, Twitter, TikTok, Instagram)	KMCD	1 lot			
Subscription Video and Animation Application (Povtoon, Canva)	KMCD	1 lot			
Support and Maintenance of Cisco Server-Hitachi	SOID	1	1	1	
Tableau	SOID	1	1	1	
UCOSAN SSL (renewal)	SOU	1	1	1	1
UIUX Design Tool Subscription	SSD	1			
Video Editing Software (E.G., Filmora, Adobe Premiere)	Office of National Statistician, SOID, Offices, Services, Divisions, RSSOs, PSOs	215	215	215	
VMware 1	SOID	1	1	1	1
VMware 2	SOID	1	1	1	1

PART V. DEVELOPMENT and INVESTMENT PROGRAM

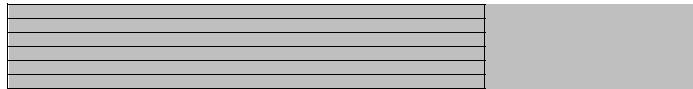
ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS			
		2024	2025	2026	Continuing Cost
		Physical Target	Physical Target	Physical Target	Physical Target
Webex	SOID	1	1	1	
Zoom Subscription	SOID	1	1	1	
Data Consulting Software Subscription (400,000 * 4	RDMD			4	
MySQL Enterprise Edition - 1 year subscription) (370,000 * 10 Licenses)	RDMD			10	
PerfLink Balance Support and Maintenance	SOID			1 lot	
Endpoint Protection Solution Subscription	SOID			7900	
Mobile Device Management Subscription	SOID			8000	
Wildcard SSL	SOID			2	
Firewall (17 ISSOs)	SOID			1 lot	
F5 Loadbalancer support and maintenance	SOID			1	
Anti-DDOS Service Subscription	SOID			1	
HCI VMware and VMware SRN Maintenance	SOID			1	
Microsoft 365 with Email Service Subscription	SOID			1 Lot	
Canvas Subscription	KMCD			1 Lot	
Powtoon Subscription	KMCD			1 Lot	
Twitter Subscription	KMCD			1 Lot	
TikTok Subscription	KMCD			1 Lot	
Facebook (Boosting) Subscription	KMCD			1 Lot	
Zoom Subscription	SOID			1 Lot	
Stata	SOID			1 Lot	
Eviews	SOID			1 Lot	
Various Training Courses for Software development	SDD			1 Lot	

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS			
		Continuing Cost	Physical Target		
MODERNIZATION OF PSA'S ICT INFRASTRUCTURE FRAMEWORK					
Maintenance and Other Operating Expenses (MOOE)					
Server Room Infrastructure for Field Statistical Offices					
		For Regional Statistical Service Offices			
Communication Expenses - Internet Expense					
Internet subscription		17			
Redundant Internet subscription		17			
		For Provincial Statistical Offices			
Communication Expenses - Internet Expense					
Internet subscription		10			
Redundant Internet subscription		10			

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS			
		2024	2025	2026	
		Physical Target	Physical Target	Physical Target	
MODERNIZATION OF PSA'S ICT INFRASTRUCTURE FRAMEWORK					
Capital Outlay					
Server Room Infrastructure for Field Statistical Offices					
For Regional Statistical					
Machinery and Equipment Outlay - ICT Equipment					
Access Controlled Doors		17	17		
CCTV System		17	17		
Firewall					
Network Attached Storage		17	17		
Power Generator Set (Serve as the backup power source incase of		17	17		
Precision Air Conditioning Unit Appliance		17	17		
Rack Cabinet with Cooling System					
Server		17	17		
Server Rack		17	17		
UPS 10 kVA		17	17		
VPN appliance					
For Provincial Statistical					
Machinery & Equipment Outlay - ICT Equipment					
Access Controlled Doors		10	10	20	
CCTV System		10	10	20	
Firewall		10	10	20	
Network Attached Storage		10	10	20	
Power Generator Set (Serve as the backup power source incase of		10	10	20	
Precision Air Conditioning Unit Appliance		10	10	20	
Rack Cabinet with Cooling System					
Server		10	10	20	
Server Rack		10	10	20	
UPS 10 kVA		10	10	20	
VPN appliance		10	10	20	
Establishment of Data Processing Center					
FOR REGIONAL STATISTICAL					
Machinery & Equipment Outlay - ICT Equipment					
Desktop (High-End)		10	10	20	
Laptop		10	10	20	
Power Generator Set (Serve as the backup power source incase of					
Precision Air Conditioning Unit Appliance		10	10	20	
Projector		10	10	20	
Data Laboratory					
For Regional Statistical					
Machinery & Equipment Outlay - ICT Equipment					
Desktop (High-End)		17	17		
Laptop		17	17		
Power Generator Set (Serve as the backup power source incase of					
Precision Air Conditioning Unit Appliance		17	17		
Projector		17	17		
For Provincial					
Machinery & Equipment Outlay - ICT Equipment					
Desktop (High-End)		10	10	20	
Laptop		10	10	20	
Power Generator Set (Serve as the backup power source incase of					
Precision Air Conditioning Unit Appliance		10	10	20	
Projector		10	10	20	
Media Room Equipment Set-up					
For Regional Statistical					
Machinery & Equipment Outlay - ICT Equipment					
Desktop (High-End)		17	17		
Laptop		17	17		
Power Generator Set (Serve as the backup power source incase of					
Precision Air Conditioning Unit Appliance		17	17		
Projector		17	17		
For Provincial					
Machinery & Equipment Outlay - ICT Equipment					
Desktop (High-End)		10	10	20	
Laptop		10	10	20	
Power Generator Set (Serve as the backup power source incase of					
Precision Air Conditioning Unit Appliance		10	10	20	
Projector		10	10	20	
Data Inclave Center/Facilities					
For Regional Statistical					
Machinery & Equipment Outlay - ICT Equipment					
Access Controlled Doors		17	17		
Desktop (High-End)					
Power Generator Set (Serve as the backup power source incase of					
Precision Air Conditioning Unit Appliance		17	17		
For Provincial Statistical					
Machinery & Equipment Outlay - ICT Equipment					
Access Controlled Doors		10	10	20	
Desktop (High-End)		10	10	20	
Power Generator Set (Serve as the backup power source incase of					
Precision Air Conditioning Unit Appliance		10	10	20	
Maintenance and Other Operating Expenses (MOOE)					
Server Room Infrastructure for Field Statistical Offices					
For Regional Statistical Service					
Repairs and Maintenance - Maintenance Tools					
Network and ICT Maintenance Tools		17	17		
Patch Panels		17	17		
Communication Expenses - Internet Expense					
Internet subscription		17	17		
Redundant Internet subscription		17	17		
Semi-Expendable - Communication Equipment					
Switches		17	17		

WiFi Router		17	17	
Communication Expenses - Internet Expense	For Provincial Statistical Offices			
Internet subscription		10	10	20
Redundant Internet subscription		10	10	20
Semi-Expendable - Communication Equipment				
Switch		10	10	20
WiFi Router		10	10	20
Repairs and Maintenance - Maintenance Tools				
Network and ICT Maintenance Tools		10	10	20
Patch Panel		10	10	20
Establishment of Data Processing Center				
Semi-Expendable - ICT Equipment	For Provincial Statistical			
Scanner Flatbed		10	10	20
Scanner Top Load		10	10	20
UPS 5kVa		10	10	20
Semi-Expendable - Printing Equipment				
Printer Colored Laser		10	10	20
Printer Mono Laser		10	10	20
Printer Inkjet		10	10	20
Communication Expenses - Internet Expense				
Internet Subscription				
Redundant Internet Subscription				
Semi-Expendable - Communication Equipment				
Switch		10	10	20
WiFi Router		10	10	20
Repairs and Maintenance - Maintenance Tools				
Network and ICT Maintenance Tools				
Data Laboratory				
Semi-Expendable - ICT Equipment	For Regional Statistical			
Scanner Flatbed		17	17	
Scanner Top Load		17	17	
UPS 5kVa		17	17	
Semi-Expendable - Printing Equipment				
Printer Colored Laser		17	17	
Printer Inkjet		17	17	
Printer Mono Laser		17	17	
Communication Expenses - Internet Expense				
Internet Subscription				
Semi-Expendable - Communication Equipment				
Switches		17	17	
WiFi Router		17	17	
Repairs and Maintenance - Maintenance Tools				
Network and ICT Maintenance Tools				
Media Room Equipment Set-up				
Semi-Expendable - ICT Equipment	For Regional Statistical			
Scanner Flatbed		17	17	
Scanner Top Load		17	17	
UPS 5kVa		17	17	
Semi-Expendable - Printing Equipment				
Printer Colored Laser		17	17	
Printer Inkjet		17	17	
Printer Mono Laser		17	17	
Communication Expenses - Internet Expense				
Internet Subscription				
Semi-Expendable - Communication Equipment				
Switches		10	10	20
WiFi Router		10	10	20
Repairs and Maintenance - Maintenance Tools				
Network and ICT Maintenance Tools				
Semi-Expendable - ICT Equipment	For Provincial Statistical			
Scanner Flatbed		10	10	20
Scanner Top Load		10	10	20
UPS 5kVa		10	10	20
Semi-Expendable - Printing Equipment				
Printer Colored Laser		10	10	20
Printer Inkjet		10	10	20
Printer Mono Laser		10	10	20
Communication Expenses - Internet Expense				
Internet Subscription				
Semi-Expendable - Communication Equipment				
Switches		10	10	20
WiFi Router		10	10	20
Repairs and Maintenance - Maintenance Tools				
Network and ICT Maintenance Tools				

Repairs and Maintenance - Maintenance Tools				
Network and ICT Maintenance Tools				
Data Enclave Center/Facilities				
Semi-Expendable - ICT Equipment				
UPS 5kVa		17	17	
Communication Expenses - Internet Expense				
Internet Subscription				
Semi-Expendable - Communication Equipment				
Switches		17	17	
Repairs and Maintenance - Maintenance Tools				
Network and ICT Maintenance Tools				
Semi-Expendable - ICT Equipment				
UPS 5kVa		10	10	20
Communication Expenses - Internet Expense				
Internet Subscription				
Semi-Expendable - Communication Equipment				
Switches		10	10	20
Repairs and Maintenance - Maintenance Tools				
Network and ICT Maintenance Tools				



ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS		
		2024 Physical Target	2025 Physical Target	2026 Physical Target
ESTABLISHMENT OF AUDIO/VISUAL EQUIPMENT FOR PSA's HEADQUARTERS (23-STORY BUILDING)				
Capital Outlay (CO)				
Design, Built and Installation of Audio/Visual Equipment	Headquarters (23-Storey Building)			
Machinery & Equipment Outlay - ICT Equipment				
10" Touch Panel with Gateway	Room Scheduler	41		
16-port master / room controller with PoE	Board Room 24F Multi-Purpose Room 1 - 4 (24th Flr.) Presscon Room 1 & 2 and Media Room 9F Conference Room (Collapsible) 11F - 23F	7	24	
2 Channel Microphone Receiver	Multi-Purpose Room 1 - 4 (24th Flr.)	4		
24 port POE managed switch	Board Room 24F Consultant's Room 1 and 2 10F (U-Shape) Orientation Room 12F Training Rooms 15F, 16F, 17F, 21F Conference Room (Collapsible) 11F - 23F	1	19	
24 port PoE Switch	Presscon Room 1 & 2 and Media Room 9F	3		
4 channel receiver	Presscon Room 1 & 2 and Media Room 9F	5		
4x4 4K HDR HDMI HDCP 2.2 Matrix Switcher with Audio De-embedder	Board Room 24F Multi-Purpose Room 1 - 4 (24th Flr.) Conference Room (Collapsible) 11F - 23F	3	12	
55" UHD TV Signage with content management	Multi-Purpose Room 1 - 4 (24th Flr.)	8		
65" UHD TV Signage with content management	Presscon Room 1 & 2 and Media Room 9F	18		
75" UHD TV Signage with content management	Board Room 24F Consultant's Room 1 and 2 10F (U-Shape) Orientation Room 12F+C36 Conference Room (Collapsible) 11F - 23F	1	15	
8" PoE Touch Panel Control	Board Room 24F Multi-Purpose Room 1 - 4 (24th Flr.) Presscon Room 1 & 2 and Media Room 9F Conference Room (Collapsible) 11F - 23F	8	2	
86" UHD Interactive Signage	Board Room 24F Training Rooms 15F, 16F, 17F, 21F	1	4	
86" UHD TV Signage with content management	Multi-Purpose Room 1 - 4 (24th Flr.) Conference Room (Collapsible) 11F - 23F Orientation Room 12F	4		13
Adaptable Power Amplifier 400watts	Board Room 24F Presscon Room 1 & 2 and Media Room 9F Room Scheduler Consultant's Room 1 and 2 10F (U-Shape) Orientation Room 12F Training Rooms 15F, 16F, 17F, 21F Conference Room (Collapsible) 11F - 23F	7	19	
Adaptable power amplifier 600watts	Multi-Purpose Room 1 - 4 (24th Flr.)	4		
AVoIP Manager	Presscon Room 1 & 2 and Media Room 9F	3		
Back-to-Back Universal Flat Screen Ceiling Mount	Presscon Room 1 & 2 and Media Room 9F	3		
Ceiling Microphone	Board Room 24F Consultant's Room 1 and 2 10F (U-Shape) Orientation Room 12F Training Rooms 15F, 16F, 17F, 21F Conference Room (Collapsible) 11F - 23F	1	19	
Collaboration Device, Wireless	Board Room 24F Multi-Purpose Room 1 - 4 (24th Flr.) Presscon Room 1 & 2 and Media Room 9F Consultant's Room 1 and 2 10F (U-Shape) Orientation Room 12F Training Rooms 15F, 16F, 17F, 21F Conference Room (Collapsible) 11F - 23F	9	31	
Conferencing sound processor	Board Room 24F Multi-Purpose Room 1 - 4 (24th Flr.) Conference Room (Collapsible) 11F - 23F C39	3	12	
Digital Signal Processor	Board Room 24F Multi-Purpose Room 1 - 4 (24th Flr.) Presscon Room 1 & 2 and Media Room 9F Room Scheduler Consultant's Room 1 and 2 10F (U-Shape) Orientation Room 12F Training Rooms 15F, 16F, 17F, 21F Conference Room (Collapsible) 11F - 23F	9	19	
Flat Screen Display Trolley	Board Room 24F Training Rooms 15F, 16F, 17F, 21F Conference Room (Collapsible) 11F - 23F	1	16	
Flat Screen Display Trolley Mount	Multi-Purpose Room 1 - 4 (24th Flr.) Consultant's Room 1 and 2 10F (U-Shape)Orientation Room 12F	4	4	
Hardware Gateway for AV Control and Management	Room Scheduler	4		
HDMI switchable Transmitter with Ethernet	Board Room 24F Multi-Purpose Room 1 - 4 (24th Flr.) Consultant's Room 1 and 2 10F (U-Shape) Orientation Room 12F Training Rooms 15F, 16F, 17F, 21F Conference Room (Collapsible) 11F - 23F	6	31	

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS		
		2024	2025	2026
		Physical Target	Physical Target	Physical Target
High-performance, highly-scalable, AVoIP Decoder for 4K over 1G	Presscon Room 1 & 2 and Media Room 9F	18		
High-performance, highly-scalable, AVoIP Encoder for 4K over 1G	Presscon Room 1 & 2 and Media Room 9F	6		
PoE Switch, 24 port	Multi-Purpose Room 1 - 4 (24th Flr.)	2		
Portable Line Array Array Speakers	Presscon Room 1 & 2 and Media Room 9F	3		
Portable Line Array Speaker	Multi-Purpose Room 1 - 4 (24th Flr.)	4		
Programmable Network Controller	Presscon Room 1 & 2 and Media Room 9F	6		
Real-time Audio Streaming to any mobile device, push-to-talk	Presscon Room 1 & 2 and Media Room 9F	3		
Remote camera	Board Room 24F Multi-Purpose Room 1 - 4 (24th Flr.) Presscon Room 1 & 2 and Media Room 9F Consultant's Room 1 and 2 10F (U-Shape) Orientation Room 12F Training Rooms 15F, 16F, 17F, 21F Conference Room (Collapsible) 11F - 23F	9	31	
Server for recording studio application	Recording Studio	1		
Signal Processing with built-in High-quality effects include compressor, limiter, de-esser, noise gate, chorus, flanger, phaser, tremolo, delay and	Recording Studio	1		
USB 2.0 Wall Plate Extender	Multi-Purpose Room 1 - 4 (24th Flr.) Presscon Room 1 & 2 and Media Room 9F	10		
Wall Plate USB 2.0 Extender	Board Room 24F Consultant's Room 1 and 2 10F (U-Shape) Orientation Room 12F Training Rooms 15F, 16F, 17F, 21F Conference Room (Collapsible) 11F - 23F	2	38	
Wireless gooseneck microphone	Presscon Room 1 & 2 and Media Room 9F	20		
Wireless PA System	Recording Studio	1		
Professional Services				
Installation and cabling of AV Equipment	Headquarters (23-Storey Building)	1 lot	1 lot	
1:2 HDMI Distribution Amplifier	Multi-Purpose Room 1 - 4 (24th Flr.)			
34" FHD, IPS Monitor, 100 Hz, AMD Freesync	Recording Studio			
34" Ultrawide IPS Monitor	Recording Studio			
Ceiling Microphone Bracket	Board Room 24F			
Controller Accessory Power Supply	Board Room 24F			
Flat Screen Ceiling Mount	Multi-Purpose Room 1 - 4 (24th Flr.)			
Flat Screen Wall Mount	Board Room 24F			
Handheld Transmitter with Mute Switch	Recording Studio			
In-ceiling Loudspeaker	Board Room 24F			
Microphone - Rechargeable Bi-directional Handheld	Multi-Purpose Room 1 - 4 (24th Flr.)			
Mixer Power Supply	Recording Studio			
Multi-Channel AV Mixer	Recording Studio			
Surface-installed Speaker	Multi-Purpose Room 1 - 4 (24th Flr.)			
Universal Flat Screen Ceiling Mount	Presscon Room 1 & 2 and Media Room 9F			
Wireless Instrument Transmitter	Recording Studio			
Wireless MIC/Line Transmitter	Recording Studio			
Zone Controller (Wall mounted)	Board Room 24F			
Cables - HDMI Cable (3 meters), HDMI Extender Receiver Long reach	Board Room 24F			
Installation of AV devices	Board Room 24F	1 lot	1 lot	
Configuration of AV devices, testing, commissioning, training &	Board Room 24F	1 lot	1 lot	
Layout, roughing-ins and other miscellaneous hardware	Board Room 24F	1 lot	1 lot	
Signal cable/ data cable & connectors	Board Room 24F	1 lot	1 lot	

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS		
		2024	2025	2026
		Physical Target	Physical Target	Physical Target
DESIGN, BUILT AND INSTALLATION OF LED WALL IN THE PSA PREMISES				
Capital Outlay (CO)				
Machinery & Equipment Outlay - ICT Equipment				
Uniview LED 10m(W)x5.5m(H)	Headquarters (23-Storey Building)			
Display		1 lot		
AQ10.4mm series				
Control system				
Controller				
Light Sensor Pro				
Receiving Card				
Software				
Cables				
Power Cable				
Signal Cable				
Set-up				
Fix installation				
Others				
LED Modules				
Receiving Card				
Hub Card				
Power Supply				
Package				
Carton case				
Spare parts				
LEDs				
Driving IC				
Mask				
LED Modules				
Receiving Card				
Hub Card				
Power Supply				

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS			
		2024	2025	2026	
		Physical Target	Physical Target	Physical Target	
Name of Project: COMMUNITY-BASED MONITORING SYSTEM (CBMS)					
CAPITAL OUTLAY (CO)					
Machinery and Equipment Outlay - ICT Equipment					
85" LED Monitor	Community-Based Statistics Service	3			
Camera	Community-Based Statistics Service		2		
Desktop (High-End)	CBSS, Regional Statistical Service	1,622			
Desktop (High-End) for GIS	CBSS, Regional Statistical Service	17	11	300	
Desktop (Mid-range)	Provincial Statistics Offices	2,728	772		
File Storage Server for GIS	Community-Based Statistics Service	3	3	3	
Laptop (High-end) for GIS	CBSS, Regional Statistical Service	107	211	3	
Laptop (Mid-Range)	CBSS, Regional Statistical Service	123	87		
Network Attached Storage (NAS)	Community-Based Statistics Service	4			
Portable Scanner	Community-Based Statistics Service		1		
Server for GIS	Community-Based Statistics Service	3	3		
Infrastructure Networks					
Networking Materials and Equipment	Community-Based Statistics Service	87			
Machinery & Equipment Outlay - ICT Software					
ArcGIS Desktop Advanced Single Use License	Community-Based Statistics Service	1	1		
Stata	Community-Based Statistics Service	6		2	
Machinery and Equipment Outlay - Printing Equipment					
Digital Duplicator	Community-Based Statistics Service	21			
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)					
ICT Supplies					
32 GB USB	Community-Based Statistics Service	606			
4 - way HDMI splitter	Community-Based Statistics Service		1		
64 GB OTG Flash Drive	Community-Based Statistics Service	25			
Hard Drive (External, 2TB)	Community-Based Statistics Service	50			
HDMI Cable (10 meters)	Community-Based Statistics Service	2			
HDMI Cable Wire (20meters)	Community-Based Statistics Service	2		2	
HDMI Splitter cable wire	Community-Based Statistics Service	1			
High Quality Splitter Cable (10 meters long)	Community-Based Statistics Service	2			
Keyboard - Wired with Mouse	Community-Based Statistics Service	20	20	20	
Keyboard - Wireless with Mouse	Community-Based Statistics Service	20	20	20	
Multiport Adapter	Community-Based Statistics Service	2			
Pointing Device / Clicker - Wireless	Community-Based Statistics Service	20			
Powerbank (20,000 MAH)	Community-Based Statistics Service	17,143	500	500	
Recorder	Community-Based Statistics Service	3			
Sim Card	Community-Based Statistics Service	17,143			
UPS	Community-Based Statistics Service	20	20	20	
Web Camera	Community-Based Statistics Service	20			
ICT Trainings					
CSPRO Training	Community-Based Statistics Service	1		1	
Data visualizations and communication (Mobile/Web-based Application)	Community-Based Statistics Service	1	1		
GIS Conferences (Abroad)	Community-Based Statistics Service		2	2	
Mapping and geotagging, working with spatial datasets	Community-Based Statistics Service	1	1	1	
Python Training	Community-Based Statistics Service		1		
Training on R Programming	Community-Based Statistics Service	1		1	
Training on the Development of Mobile Application	Community-Based Statistics Service	1		1	
Professional Services					
Consultancy Services for E-Learning Development	Community-Based Statistics Service		1		
Highly Technical Consultant for Cybersecurity	Community-Based Statistics Service	1			
ICT Consultancy on the Development of CBMS Related Software and Applications	Community-Based Statistics Service	1		1	
Semi-Expendable - Communication Equipment					
LTE Router	Community-Based Statistics Service	571			
Pocket WiFi	Community-Based Statistics Service	2,857			
Semi-Expendable - ICT Equipment					
24" Desktop Monitor	Community-Based Statistics Service	40			
Portable Scanner	Community-Based Statistics Service	3			
Tablet with Case (Android)	Community-Based Statistics Service	22,885	500	500	
Semi-Expendable - Audio Equipment					
20-Channel UHF Wireless Lavaliere Lapel Microphone System With Mini Lapel Mic Bodypack Transmitter Receiver	Community-Based Statistics Service	2			
4 - Channel Audio Mixer	Community-Based Statistics Service		1		
Condenser Mic	Community-Based Statistics Service	2			
Conference Microphone Set	Community-Based Statistics Service		3		
Conference Microphone with Wireless Bluetooth Speaker	Community-Based Statistics Service		2		
Portable Sound System	Community-Based Statistics Service	1			
Wireless Microphone Set	Community-Based Statistics Service	4			
Semi-Expendable - Printing Equipment					
Printer	Community-Based Statistics Service	191			
Printer (Colored)	Community-Based Statistics Service	8			
Subscription Expenses - ICT Software Subscription					
Adobe Acrobat Pro Annual Subscription	Community-Based Statistics Service		1		
Adobe Creative Cloud Subscription	Community-Based Statistics Service	2		2	
Anti-Virus	Community-Based Statistics Service	67	67	67	
ArcGIS Desktop Advanced Single Use Maintenance	Community-Based Statistics Service		1		
ArcGIS Online Creator Annual Subscription	Community-Based Statistics Service	3	1		
ArcGIS Online Service Credits: Blocks of 1,000 (Renewal of Subscription)	Community-Based Statistics Service (Central Office)	3	1		
ArcGIS Online Subscription	Community-Based Statistics Service	2	2	2	
Artificial Intelligence Chatbot	Community-Based Statistics Service	1	1	1	
Canva Pro	Community-Based Statistics Service	4	4	4	
Canva Pro Annual Subscription	Community-Based Statistics Service		1		
ChatGPT Plus Subscription	Community-Based Statistics Service	1			
ChatGPT Teams	Community-Based Statistics Service		1		

Cloud Storage	Community-Based Statistics Service	1	1	1
Figma Subscription	Community-Based Statistics Service	1	1	
Filmora Pro Annual Subscription	Community-Based Statistics Service	1	1	
GitHub Copilot Subscription	Community-Based Statistics Service	1	1	
GitHub Subscription	Community-Based Statistics Service	1	1	
Google Maps Platform API - Static Maps Subscription	Community-Based Statistics Service		12	
Grammarly Annual Subscription	Community-Based Statistics Service		10	
Grammarly Premium	Community-Based Statistics Service	10	10	10
Laracasts Subscription	Community-Based Statistics Service	1	1	
Microsoft Office	Community-Based Statistics Service	67	67	67
Mobile Device Management Subscription for PSA Tablet (Android)s	Community-Based Statistics Service			17,143
Tableau	Community-Based Statistics Service	2	2	2
Tableau Creator for 5 Licenses	Community-Based Statistics Service		1	
Tableau Explorer for 2 Licenses	Community-Based Statistics Service		1	
Tableau Viewer for 2 Licenses	Community-Based Statistics Service		1	
Vue Mastery Subscription	Community-Based Statistics Service	1	1	
Vue School Subscription	Community-Based Statistics Service	1	1	
Web Hosting	Community-Based Statistics Service	1	1	1
Zoom Subscription	Community-Based Statistics Service	3	3	3

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS		
		2024	2025	2026
		Physical Target	Physical Target	Physical Target
Name of Project: CENSUS OF POPULATION AND HOUSING (POPCEN)				
CAPITAL OUTLAY (CO)				
Machinery and Equipment Outlay - ICT Equipment				
Desktop (Standard)	NCS,PHCD	15		
Machinery and Equipment Outlay - Printing Equipment				
Duplicator	PHCD	1		
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)				
Semi-Expendable - ICT Equipment				
Tablet - w/ power bank and other accessories	Field Offices	56,115		

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS		
		2024	2025	2026
		Physical Target	Physical Target	Physical Target
Name of Project: CENSUS OF AGRICULTURE AND FISHERIES (CAF)				
CAPITAL OUTLAY (CO)				
Machinery and Equipment Outlay - ICT Equipment				
Desktop (High-End) 2022 CAF Further Processing	AFCD, ITDS	10		
Desktop (Mid-range) (Replacement for Old and Slow Desktops in AFCD)	AFCD	5		
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)				
Audio Visual Equipment				
1080P HD Conference Camera	RSSO VII	2		
8 Channel Wireless Conference Microphone	MIMAROPA	7		
S-Channel Mixer with Effects	RSSO III	8		
Action Camera	Southern Leyte	1		
Amplifier	BARMM	6		
Audio Cable (5m)	RSSO III	64		
Audio Cable (5m)(XLR)	RSSO III	32		
Audio Mixer	BARMM	6		
Audio Mixer	NCR	2		
Camera Flash	RSSO VII	1		
Camera Handheld Gimbal Stabilizer	RSSO X	1		
Camera stabilizer	RSSO III	9		
Camera Tripod	Mountain Province	1		
Conference Camera with Conference Keyboard Controller	Davao del Sur	3		
Conference microphone	RSSO III	1		
Digital Camera	RSSO III	9		
Digital Camera	RSSO VIII	2		
Digital Voice Recorder	Abra	1		
DSLR / Mirrorless Camera	CAR, Kalinga, Mountain Province	3		
DSLR Camera	BARMM, Ifugao	7		
DSLR Camera	Abra	1		
DSLR Camera	Apayao	1		
DSLR Camera	Benguet	2		
DSLR Camera	MIMAROPA, Southern Leyte	7		
DSLR Camera	NCR	1		
DSLR Camera	RSSO VII	2		
DSLR Stabilizer	NCR	1		
Gooseneck Microphone for Meetings and Press Conference	RSSO VII	8		
Heavy Duty Laptop/Projector Tripod Stand	RSSO III	3		
Heavy Duty SLR Tripod	RSSO III	9		
Lapel Microphone	RSSO III	4		
Lapel Microphone	RSSO VII	6		
Lens for Mirrorless Camera	Davao del Sur	1		
Meeting Microphone System UHF 8 Channels	BARMM	7		
Microphone Wired	RSSO VII	1		
Microphone Wireless	RSSO VII	6		
Mirrorless Camera	Davao del Sur	1		
Portable Speaker	RSSO II, Batanes, Cagayan, Isabela, Nueva Vizcaya, Quirino	6		
Powered Speaker	RSSO VII	2		
Professional Sound System	RSSO III	1		
Professional Wireless Microphone System	RSSO III	8		
Rechargeable Active Trolley Speaker	Davao del Sur	3		
Sound Mixer	RSSO VII	1		
Speaker	Benguet	2		
Speaker	RSSO III	1		
Speaker	RSSO XII	7		
Speaker w/ built-in lights and Splashproof design	RSSO III	8		
Speaker with Bluetooth wireless Microphone	Leyte	3		
Telephoto Lens	NCR	1		
Tripod	NCR	1		
Tripod	RSSO VII	2		
Ultra Wide Lens for the Canon EOS 200D II	Easter Samar	1		
USB Audio/MIDI Interface	RSSO III	8		
USB Hub with Audio adapter	RSSO VII	2		
Video Camera with remote	RSSO X	1		
Video Conference Equipment	BARMM	6		
Voice Recorder	Apayao	3		
Wide Camera Lens	NCR	1		
Wireless Conference System (Lot)	Davao del Sur	1		
Wireless Lapel Microphone	RSSO VII	2		
Wireless Microphone	MIMAROPA	6		
Wireless Microphone (for conference, live stream and interviews)	Davao del Sur	3		
Wireless Microphone (for events)	Davao del Sur	5		
Wireless Microphone Set	CARAGA	2		
XLR Connectors	RSSO VII	10		
ICT Supplies				
16GB Desktop RAM	Easter Samar	6		
1U Steel Server Rack With 4 post frame	Easter Samar	2		
2.5inches 3.5inches HDD SSD USB C 3.0 SATA Hard Drive Multiple Bay Offline	RSSO VII	1		
30 Meters Telephone Wire	RSSO VII	2		
4TB Surveillance HDD	RSSO III	1		
Computer Cord Cable Organizer Spiral	RSSO III	30		
Computer Keyboard	RSSO VII	10		
Desktop Memory	RSSO V	9		
Desktop RAM	NCR	30		
Flash Drive (64GB OTG)	AFCD	600	1,400	
Folding projector screen	Southern Leyte	5		

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS		
		2024	2025	2026
		Physical Target	Physical Target	Physical Target
Name of Project: CENSUS OF AGRICULTURE AND FISHERIES (CAF)				
Graphics Card	RSSO V	1		
Hard Drive (External, 4TB)	AFCD	50		
HDD Enclosure, 3.5"	RSSO VII	4		
HDMI Cable	RSSO VII	18		
HDMI Cable (30m)	RSSO V	5		
HDMI Cables (10m)	RSSO III	17		
HDMI Cables (20m)	RSSO III	17		
HDMI Cord	CARAGA	2		
HDMI Splitter	RSSO III	10		
HDMI Splitter	FSSO V	5		
HDMI Splitter	CARAGA	2		
HDMI Video Capture Card	FSSO X	7		
Headset	CARAGA	20		
Keyboard and Mouse Combo	RSSO VII	50		
Laptop Memory	RSSO V	23		
Micro USB Type C Adapter	RSSO VII	2		
Mouse	RSSO VII	35		
Mouse_Wireless	AFCD	70		
Multi-Port Adapter	NCR	10		
NVMe Solid State Drive (SSD) - 1TB Memory	AFCD	14		
Optical Mouse	RSSO III	16		
PCI Express Network Adapter (Network Interface Card)	RSSO VII	6		
Pointer & Clicker	RSSO VII	4		
Portable Power Station	Ifugao	15		
Powerbank	RSSO VII	6		
Presentation pointer	RSSO III	19		
Projector Screen With Stand	FSSO X	2		
Solid State Drive	Biliran, Leyte	20		
Solid State Drive (SSD) 2.5 - 1TB Memory	AFCD	14		
Spiral Cable Organizer	Ifugao	3		
SSD NVMe	RSSO V	11		
Thermal pads for GPU Systems	RSSO VII	2		
Type C To Los Adapter For IP Cell Phone Connector	RSSO VII	2		
Type C to USB-Cable (15m)	RSSO V	2		
Uninterrupted Power Supply (UPS)	RSSO VII, Ifugao	32		
Uninterruptible Power Supply	RSSO VIII	15		
Uninterruptible Power Supply	Southern Leyte	30		
UPS	NCS	70		
UPS	NCR	80		
USB 3.0 Ethernet Network Adapter	RSSO VII	6		
USB Card reader	RSSO VII	2		
USB Extension	CARAGA	5		
USB Extension Cable	RSSO VII	5		
USB to Mini B USB Cable	RSSO VII	2		
USB WiFi Adapter	Ifugao	10		
VGA Cable (20m) Heavy Duty	FSSO V	2		
Video Capture card, HDMI to USB A/ USB C	RSSO VII	2		
Video card/Graphics card 8GB		15		
Webcam	RSSO III	15		
Webcam	CARAGA	20		
WiFi 6 Dongle	RSSO VII	10		
WIFI Dongle	RSSO III	15		
WiFi Wireless Adapter	CAR	25		
Wireless HDMI Video Transmission Set	RSSO VII	1		
Wireless Mouse	RSSO III	15		
ICT Trainings				
Sprint Trainings/Workshops and Trainines for (2022 CAF Machine Processing	AFCD, ITDS, Field Offices	2		
Technical Capacity Building Trainings (Stat/Data Visualization/Programming	ITDS	1		
Other General Services - ICT services				
CCTV	Samar	1		
CCTV Camera Lens	RSSO III	8		
CCTV Equipment	Apayao	1		
CCTV Equipment & Materials	Biliran	1		
CCTV Equipment & Materials	Leyte	1		
DVR	RSSO III	8		
IP Camera	CAR	3		
Paging & Intercom System Equipment & Materials	Leyte	1		
SSD for CCTV	NCR	2		
Professional Services				
2022 CAF Data Editors/Machine Processors (COSW)	FO	11,137		
CAF System Programmers/Analysts (COSW)	ITDS	2	2	
Information Systems Analysts		3		
Outsourcing/Hiring of Consultant for Data Publication/PUF/Micodata	AFCD	1		
Remote Sensing Image Processors/Analyst (COSW)	AFCD	9	9	9
Network Tools & Equipment				
CAT6 FTP RJ45 Passthrough Metal shield RJ45 Connector (1 bottle-100 pcs)	RSSO VII	1		
Crimping Tool	RSSO VII	1		
IT Network Equipment (Tools & Equipment)	Samar	1		
LAN Cable Tester	Apayao	2		
Network Cable Finder RJ45 RJ11 LAN Cable Finder Tester Anti-Interference Testing	RSSO VII	1		
Network Tester	RSSO VII	1		
Punch down tool with 110 blades	Biliran, Eastern Samar, Leyte	3		
RG6 Siamese Outdoor Cable	RSSO III	8		

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS		
		2024	2025	2026
		Physical Target	Physical Target	Physical Target
Name of Project: CENSUS OF AGRICULTURE AND FISHERIES (CAF)				
RJ 45	Apayao	2		
RJ45	CAR	1		
RJ45	RSSO VII, Biliran, Leyte	5		
Unshielded Twisted Pair Cat6 Outdoor Network Cable (300 m)	RSSO VII	1		
UTP Cable	Apayao	2		
UTP Cable	CAR	3		
UTP Cable	RSSO V	4		
UTP Cable	RSSO VII	2		
UTP Cable CAT 6	RSSO III	8		
Semi-Expendable - Communication Equipment				
16 port Switch	Easter Samar	2		
24 port unmanaged switch	RSSO III	16		
Access Point	Biliran, Eastern Samar, Leyte	17		
Access Point	RSSO VIII	4		
Intercom	RSSO III	4		
Portable Wifi	NCR	6		
Residential Satellite Internet with Wi-Fi Router	RSSO VII	1		
Router	Kalinga	5		
Router	RSSO VII	5		
Router	Biliran, Eastern Samar, Leyte	3		
Starlink Residential Standard Actuated Satellite Internet with Wi-Fi Router	BARMM	10		
Starlink Residential Standard Satellite Internet with Wi-Fi Router	CARAGA	2		
Switch	BARMM	6		
Switch	Biliran, Leyte	2		
WiFi Access Point	RSSO X	8		
WiFi Extender	BARMM	7		
Wifi Mesh	Benguet	6		
Wifi Mesh	RSSO V	2		
Wireless Access Point	Kalinga	5		
Wireless Router	RSSO X	7		
Semi-Expendable - ICT Equipment				
50" LED Monitor	NCR	2		
Biometric	RSSO VIII	2		
Biometric Time and Attendance Device	RSSO VII	1		
Biometrics	CAR	1		
Biometrics	Easter Samar	2		
Desktop	RSSO XII, NCR	22		
Document Scanner	RSSO III	11		
Drone	CAR, Mountain Province	2		
Drone	Biliran	1		
Drone	RSSO VIII, Easter Samar, Leyte	5		
Drone	Samar	3		
Drone	Southern Leyte	1		
Flatbed Color Document Scanner	NCR	3		
HardRack Data Cabinet	Biliran, Eastern Samar, Leyte, Northern Samar, Samar, Southern Leyte	6		
Laptop	RSSO IX, CAR, IV-A, VI, IX, XII, Abra, Apayao, Benguet, Ifugao, Kalinga, Mountain Province, Batangas, Laguna, Quezon, Rizal	111		
Laptop	RSSO I, V, Ilocos Norte, Ilocos Sur, La Union, Pangasinan	34		
Laptop	RSSO III, VIII, Cagayan, Isabela, Nueva Vizcaya	35		
Laptop	Quirino	2		
Laptop	RSSO VII, X, MIMAROPA, BARMM, Bukidnon, Camiguin, Lanao del Norte, Misamis Oriental, Misamis Oriental	63		
Laptop	Biliran, Eastern Samar, Leyte, Northern Samar, Samar, Southern Leyte	42		
Laptop	CARAGA	17		
LCD Projector	Abra	2		
LCD Projector (HDMI ready)	Benguet	2		
LED Monitor	RSSO III	2		
LED Monitor	Abra	2		
Network Cabinet Rack	RSSO X	1		
Network Data Cabinet	RSSO X	1		
Network Video Recorder, 16 channels	Southern Leyte	1		
Portable External Monitor	RSSO X	4		
Portable PA System	Southern Leyte	3		
Portable Scanner	NCR	8		
Projector	NCR	5		
Projector	Ifugao	3		
Scanner	Benguet	3		
Scanner	RSSO VII	2		
Scanner	Biliran, Eastern Samar, Leyte	7		
Scanner	Samar	3		

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS		
		2024	2025	2026
		Physical Target	Physical Target	Physical Target
Name of Project: CENSUS OF AGRICULTURE AND FISHERIES (CAF)				
Scanner	Davao del Sur	10		
Server Rack	RSSO III	1		
Server Rack	Biliran	1		
Server Rack	Easter Samar	1		
Server Rack (complete set) Free Installation	Leyte	1		
Video Switcher	NCR	2		
Wireless HDMI Transmitter and Receiver	NCR	1		
Wireless HDMI Video Transmitter and Receiver Extender	BARMM	6		
Semi-Expendable - Printing Equipment				
Digital Photocopier	RSSO III	1		
ID Photo/ID PVC Printer	RSSO VIII, Biliran, Eastern Samar, Leyte	4		
Printer	BARMM	25		
Printer	RSSO II, X, Batanes, Cagayan, Nueva Vizcaya, Quirino	31		
Printer	RSSO NCR, IV-A, Batangas, Cavite, Laguna Quezon, Rizal	77		
Printer	RSSO IX, XII	41		
Printer	RSSO VII	28		
Printer	RSSO VIII	4		
Subscription Expenses - ICT Software Subscription				
AVP Software	AFCD	12	1	12
Canva Pro	AFCD	12	1	12
Mobile Device Management (MDM) Subscription	2022 CAF Enumeration	21,000		
Tableau	AFCD	12	1	12
Zoom Subscription	AFCD	12	12	12

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS		
		2024	2025	2026
		Physical Target	Physical Target	Physical Target
Name of Project: PHILIPPINE IDENTIFICATION SYSTEM (PHILSYS)				
CAPITAL OUTLAY (CO)				
Machinery and Equipment Outlay - ICT Equipment				
65" Monitor	PhilSys Registry Office		1	
Desktop (High-End)	PhilSys Registry Office	10		
Desktop (Mid-range) with complete accessories	PhilSys Registry Office	20	10	
Desktop (Standard) with UPS (2022)	PhilSys Registry Office	11	31	10
Desktop Computers Specialized for the Testing of Iris & Facial Authentication Devices	Device Certification and Relying Party Integration Division (DCRPID)		10	
Desktops (Mid-range) with Dual Monitor	Identity Validation Division (IVD)		50	
DSLR Camera (with 24-105mm kit lens)	Planning and Policy Coordination Division (PPCD)		1	
DSLR Camera with accessories	PhilSys Registry Office	4	2	
Forensic Imager Kit	PhilSys Registry Office	1	50	
Forensic Workstation (inclusive of latest Windows OS) additional Laptop (High-End) 32GB RAM, SSD, with latest Windows OS, UPS and two 27" Monitor, Mouse, and Keyboard. (PACKAGE)	PhilSys Registry Office	1		
Heavy Duty ID Card Shredder	ID Processing and Management Division (IDPMD)		110	
Laptop (High-End)	PhilSys Registry Office	10		
Laptop (High-End) 32GB RAM, SSD, with latest Windows OS	PhilSys Registry Office		5	
Laptop (Standard)	PhilSys Registry Office	26	66	2
Laptop Computer for Specialized Applications Software Use	Device Certification and Relying Party Integration Division (DCRPID)		10	
LCD Standing Screen	PhilSys Registry Office			3
Mini Server	PhilSys Registry Office	1		
Mobile Phone (Mid-Range) iOS	PhilSys Registry Office	3		
Multi-Modality Device	Device Certification and Relying Party Integration Division (DCRPID)		20	
Procurement of Technology Refresh Hardware/Items delivered by SI (replacement/repair)	ISMD		1	
Tablet (iOS)	PhilSys Registry Office	3		
UPS For Server Rack	PhilSys Registry Office		1	
VAPT Workstation (inclusive of latest Windows OS), UPS and two 27" Monitor, Mouse, and Keyboard. (PACKAGE)	PhilSys Registry Office	1		
Machinery & Equipment Outlay - ICT Software				
Forensic Tool (Perpetual)	PhilSys Registry Office	1		
Machinery and Equipment Outlay - Printing Equipment				
High Volume Photocopy Machine	PhilSys Registry Office	1		
High Volume Printer (Colored), Heavy Duty, Large format	PhilSys Registry Office	2		
MAINTENANCE and OTHER OPERATING EXPENSES (MOOE)				
Communication Expenses - Internet Expense				
Renewal of Leased Line 1	PhilSys Registry Office, Infrastructure and System Management Division	12	12	12
Renewal of Leased Line 2	PhilSys Registry Office, Infrastructure and System Management Division	12	12	12
Communication Expenses - Telephone - Mobile				
Mobile (Postpaid Subscription) for Monitoring of preparatory activities and conduct of PhilSys Registration	RMD		12	
Smart Phone with Monthly Data and Load Subscription for First Response Team	Information and Cybersecurity Division (ICD)		4	
Telephone/wireless /Mobile Phone	PhilSys Registry Office	2		
Communication Expenses - Telephone - Landline				
Telecom Services	PhilSys Registry Office	12	12	12
Telecom Services (for IP-PBX)	Infrastructure and System Management Division		12	
ICT Supplies				
Bar Code and QR Code Reader (2-in-1)	PhilSys Registry Office	1		
Code and Document Repository	PhilSys Registry Office	1	1	1
Flash Drive (128 GB)	PhilSys Registry Office	3		
Flash drive (64GB, USB 3.2)	PhilSys Registry Office			5
Hard Drive (External, 1TB)	PhilSys Registry Office			5
Hard Drive (External, 5TB)	PhilSys Registry Office	10	2	
HDMI Cable (5m)	PhilSys Registry Office	4		
HDMI Cable, USB	PhilSys Registry Office	2		
HDMI to Type C Adapter	PhilSys Registry Office	15		
Headset with Microphone, wired	PhilSys Registry Office	51	9	
Keyboard -wired and USB	PhilSys Registry Office	15		
Lavalier microphone	PhilSys Registry Office	5		
Mobile phone (Mid-range) android	PhilSys Registry Office	3		
Mobile Phone with Postpaid Plan	PhilSys Registry Office	2		
Mouse, Wired USB	PhilSys Registry Office	15		
Mouse, Wireless USB	PhilSys Registry Office	16		
Portable Hard Drive Passport Size (1TB)	PhilSys Registry Office	3		
Powerbank (20,000 MAH)	PhilSys Registry Office	14		
Procurement of Various ICT Equipment for the PhilSys Registry Office	ISMD	1		
Projector Screen	PhilSys Registry Office	1	2	
Solid State Drive (SSD) Portable 4TB , Type-C Connection, NVME 2.0	Information and Cybersecurity Division (ICD)		5	
Uninterruptible Power Supply (UPS)	Infrastructure and System Management Division		40	
Uninterruptible Power Supply (UPS) 1200VP	PhilSys Registry Office	21	10	25
USB 3.0 To LAN RJ45 Network Adapter 100/1000MBPS	PhilSys Registry Office	8	7	
USB Hub 4 ports with HDMI, Type C and SD card reader	PhilSys Registry Office	31	16	
VGA to HDMI Adapter, 10m	PhilSys Registry Office	2		
Walkie Talkies	PhilSys Registry Office			12
ICT Trainings				
BixeLab / NIST Training Certification (https://bixelab.com/#NIST-Anchor)	PhilSys Registry Office		8	

CompTIA Linux+ Certification Training (PhP 5,000 x 20 pax x 12 months)	Information and Cybersecurity Division (ICD)		20	
CompTIA PenTest + Certification Training	Information and Cybersecurity Division (ICD)		20	
Conduct of Biometrics Compliance Program Training	Device Certification and Relying Party Integration		10	
Conduct of Fraud Risk Assessment	PhilSys Registry Office		1	
Cybersecurity Online Training Subscription - One (1) year subscription (PhP 1,050 x 12 pax x 12 months)	Information and Cybersecurity Division (ICD)		12	
Data Analytics	PhilSys Registry Office	1	1	
Database Management	PhilSys Registry Office	1	1	
Digital forensic	PhilSys Registry Office	8		
Enhancement of PhilSys integration Implementation Plan (PIIP) Portal System	PhilSys Registry Office		1	
Enhancement of Relying Party (RP) Portal System	PhilSys Registry Office	1		
Guardium	PhilSys Registry Office		1	1
Information SystemMS Strategic Planning	PhilSys Registry Office		8	
International Conference on Biometrics Engineering and Applications	PhilSys Registry Office	6		
Introduction to Business Analytics	PhilSys Registry Office		20	
ITIL Foundation Training	PhilSys Registry Office		20	
NIST Device Certification Training	PhilSys Registry Office		8	
NodeJS Programming	PhilSys Registry Office		20	
Project Management	PhilSys Registry Office	20		
Python Programming	PhilSys Registry Office		20	
QRadar	PhilSys Registry Office	1	1	
Security Training Solutions	Information and Cybersecurity Division (ICD)		1	
Soar	PhilSys Registry Office		1	1
Statistical Software Training	PhilSys Registry Office		1	
System Analysis and Design	PhilSys Registry Office		20	
Threat intelligence Tool	PhilSys Registry Office	1	1	1
Training on Tabulation, infographics, and Data Visualization	PhilSys Registry Office		1	
Professional Services				
AA III (COSW)	PhilSys Registry Office	1	1	1
Consultancy Service for Dalov PhilSys: Development of Bank Mapping System	ONS-Fraud Management Division		1	
Consultancy Services for SystemMS Development of Authentication Application for Social Protection ProgramMS (Government to Person Authenticant Application)	PhilSys Registry Office	1	1	
Highly Technical Consultant (Data Scientist)	PhilSys Registry Office		1	
ISA I (COSW)	PhilSys Registry Office	4	4	4
ISA II (COSW)	PhilSys Registry Office	2	2	2
Professional Service on Photo and Video Coverage	PhilSys Registry Office	1	1	1
Professional Service on Video Editing	PhilSys Registry Office	1	1	1
Systems Integrator - Support and Maintenance Services for PhilSys (10%) MYCA	PhilSys Registry Office	1		
Rents - ICT Machinery and Equipment				
Lease of eight (8) rack spaces in Commercial Data Center for PRO	ISMD		1	
Repair and Maintenance - ICT Equipment				
Maintenance/Extended warranty for HCI nodes for 8 nodes	Infrastructure and System Management Division		1	
Semi-Expendable - ICT Equipment				
Colored Scanner	PhilSys Registry Office	1		
CPU	PhilSys Registry Office		15	
Desktop (Mid-range)	Planning and Policy Coordination Division (PPCD)		43	
Desktop (Standard)	PhilSys Registry Office		15	
Digital Audio/Voice Recorder	Planning and Policy Coordination Division (PPCD)		1	
Digital Camera	PhilSys Registry Office	1	2	
Document Scanner	PhilSys Registry Office	3		
Extended Monitor	PhilSys Registry Office	22	18	
Facial Authentication Devices for PhilSys-enabled Services	Device Certification and Relying Party Integration Division (DCRPID)		50	
Heavy Duty Tripod	FGD	2		
Iris Authentication Devices for PhilSys-enabled Services	Device Certification and Relying Party Integration Division (DCRPID)		50	
Lapel Microphone with Receiver	FGD	2		
Laptop (Mid-range)	PhilSys Registry Office		8	
Laptop 15.6" - FHD 144 HZ IPS i5-12450H 8GB RAM 512 GB	RSSO IX	3		
LED Monitor 24"	PhilSys Registry Office		20	
LED Projector	PhilSys Registry Office	1		3
Mirrorless Camera	FGD	2		
Multi-media projector	PhilSys Registry Office		5	
Paper Shredder	Planning and Policy Coordination Division (PPCD)		1	
Portable Projector	PhilSys Registry Office		1	
Scanner	PhilSys Registry Office	6	2	1
Tablet (android)	PhilSys Registry Office	18	9	
Video Conference Equipment	PhilSys Registry Office		1	
Semi-Expendable - Printing Equipment				
Color Laser Printer (Print, xerox, scan)	PhilSys Registry Office	2		
Mono Laser Printer (Print, xerox, scan)	PhilSys Registry Office	2		
Multi-Function Printer (5-in1)	PhilSys Registry Office	1	3	
Photocopyer	PhilSys Registry Office	1		
Portable printer	PhilSys Registry Office	2		
Printer (Colored)	PhilSys Registry Office			2
Printer (Monochrome)	PhilSys Registry Office			2
Wireless inkjet Printer with scanner	PhilSys Registry Office	6		
Subscription Expenses - ICT Software Subscription				
Adobe Acrobat Pro	PhilSys Registry Office	17	17	17
Adobe Creative Cloud Subscription	PhilSys Registry Office	2	2	2
Adobe Creative Suite	PhilSys Registry Office	3	3	3
Anti-Virus	PhilSys Registry Office	20	20	20

Automated Biometric Identification System (ABIS) Technology Refresh	Identity Validation Division (IVD)		1	
Canva Pro	PhilSys Registry Office	3	3	3
Certification of ISO 27001:2022	Information and Cybersecurity Division (ICD)		1	
Cloud Services	PhilSys Registry Office, Infrastructure and System Management Division	12	12	12
Cloud services subscription (Google Workspace)	PhilSys Registry Office	1	1	1
Cloud Storage (Secure)	PhilSys Registry Office	1	1	1
Co-location Services for PDC, SDC, and DR	Infrastructure and System Management Division		1	
Docker Hub Subscription	Infrastructure and System Management Division	1	1	
Forensic Tool (Subscription)	PhilSys Registry Office	1		
Fortinet Fortigate License for 1 Year	Infrastructure and System Management Division		1	
Freshdesk	Device Certification and Reliving Party Integration	20		
Fully Managed Contact Center	Feedback and Grievance Division (FGD)		1	
Google Workspace (Business Standard)	PhilSys Registry Office	20	20	20
Grammarly Premium	PhilSys Registry Office	46	46	46
HackTheBox - VIP Yearly Subscription	PhilSys Registry Office	8	8	8
iOS App Store	PhilSys Registry Office	1	1	1
iRedAdmin-Pro Subscription	PhilSys Registry Office, Infrastructure and System Management Division		3	
LDAP Account Manager Pro Subscription for PhilSys Lightweight Directory Access Protocol (LDAP)	PhilSys Registry Office, Infrastructure and System Management Division	1	1	1
Lucidchart Enterprise (yearly subscription)/10-15 persons	PhilSys Registry Office	3	4	4
Media Services for the Production and Placement of TV, Radio, OOH, and Digital Advertisements for the Philippine Identification System (PhilSys)	Feedback and Grievance Division (FGD)		1	
Messaging Solution Service for the PhilSys Registry Office	Infrastructure and System Management Division	1	12	
Microsoft Office	PhilSys Registry Office	60	77	77
Microsoft Power Automate	PhilSys Registry Office	4	4	4
Microsoft Project (Annual License)	PhilSys Registry Office	14	14	14
Notion: Team	PhilSys Registry Office	3	3	3
Renewal of Domain Name Registration	ISMID	1		
Subscription to CD Asia Online - Laws and Jurisprudence Online for 12 months	Feedback and Grievance Division (FGD)		1	
Tableau Creator Plan (Annual License)	PhilSys Registry Office	10	10	10
Vulnerability Management Tool with Asset Management	Information and Cybersecurity Division (ICD)		1	
Wildcard SSL	PhilSys Registry Office	1	1	1
Zoom Subscription	PhilSys Registry Office	2	2	2

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS		
		2024	2025	2026
		Physical Target	Physical Target	Physical Target
Name of Project: FAMILY INCOME AND EXPENDITURE SURVEY (FIES)				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)				
ICT Supplies				
Flash Drive 3.0 (128GB, OTG)	SSSS	167		50
Hard Drive (External, 2TB)	SSSS	27		5
HDMI Cable (10m)	SSSS	20		1
HDMI to VGA adapter	SSSS	20		1
Presenter and Laser Pointer, Wireless	SSSS	20		20
VGA Cable (10m)	SSSS	17		1
ICT Trainings				
Trainings for FIES	SSSS	1	1	1
Professional Services				
Service Contractual/Job Order - ISA I (Developer)	SDD	2		
Semi-Expendable - ICT Equipment				
Digital Audio/Voice Recorder	SSSS	1		1
Subscription Expenses - ICT Software Subscription				
Anti-Virus	SSSS	2		
Google Cloud Storage Subscription (1TB)	SSSS	1	1	1
Inform	SSSS		1	
Power BI	SSSS		1	
Stata 18/MP 4-core for 5 users	SSSS		1	
Zapier	SSSS		1	

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS		
		2024	2025	2026
		Physical Target	Physical Target	Physical Target
Name of Project: FUNCTIONAL LITERACY AND MASS MEDIA SURVEY (FLEMMS)				
CAPITAL OUTLAY (CO)				
Machinery and Equipment Outlay - ICT Equipment				
Laptop/Netbook	SSSS	2		
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)				
ICT Trainings				
Training on Data Management	SSSS	1		
Training on Microdata/PUF Preparation	SSSS	1		
Professional Services				
Outsourcing of Personnel (COSW)	SSSS	1	1	
Service Contractual/Job Order - ISA I (Developer)	SDD	1	1	
Semi-Expendable - ICT Equipment				
Audio Portable Speaker System	SSSS	2		
Powerbank	SSSS	15		
Tablet (Android)	SDSD	2,000		
Subscription Expenses - ICT Software Subscription				
Anti-Virus	SSSS	2		
Internet Leased Subscription (Zoom)	SSSS	1	1	1
Internet Subscription (GoogleMeet)	SSSS	1	1	1
Microsoft Office	SSSS	2		
Windows OS	SSSS	2		

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS			
		2024	2025	2026	
		Physical Target	Physical Target	Physical Target	
Name of Project: PHILIPPINE CIVIL REGISTRATION AND VITAL STATISTICS (CRVS) SYSTEM					
CAPITAL OUTLAY (CO)					
Machinery and Equipment Outlay - ICT Equipment					
Desktop (with Anti-Virus and UPS)	CIVIL REGISTRATION SERVICE (OANS)	361	450	1275	
Firewall Appliance	ITDS	87			
Firewall (40F) (with 5 years warranty and support)	CIVIL REGISTRATION SERVICE (OANS)	2			
Hyperconverge Infrastructure Servers	ITDS		4		
Load Balancer (HA)	ITDS	1	1		
Network Attached Storage (NAS) - 1PB	ITDS		2		
Rack with 2 Smart PDU	ITDS		1		
Storage Area Network (SAN)	CIVIL REGISTRATION SERVICE (OANS)		18		
Storage Area Network (SAN) for HCI	CIVIL REGISTRATION SERVICE (OANS)		1		
Machinery and Equipment Outlay - ICT Software					
Back Up Solution Software (Veeam, Perpetual License)	ITDS	8	5		
MS office (Perpetual)	CIVIL REGISTRATION SERVICE (OANS)	361			
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)					
Communication Expenses - Internet Expense					
Internet subscription (87 Pilot Areas)	PROVINCIAL OFFICES	1			
Internet subscription (Sharia Court)	PROVINCIAL OFFICES			28	
Internet subscription (Mobile Data)	PROVINCIAL OFFICES		752		
ICT Supplies					
Cables	CIVIL REGISTRATION SERVICE (OANS)		2811		
Keyboard	CIVIL REGISTRATION SERVICE (OANS)		250	250	
Mouse	CIVIL REGISTRATION SERVICE (OANS)		250	250	
UPS for Desktop (Standard)	CIVIL REGISTRATION SERVICE (OANS)	361	2811		
ICT Trainings					
Penetration Tests	CIVIL REGISTRATION SERVICE (OANS)	1			
Privacy Assessment	CIVIL REGISTRATION SERVICE (OANS)	1			
Training for IT Personnel (for system operations)	CIVIL REGISTRATION SERVICE (OANS)	1			
Training for digitization of the processing of Administrative Petition for Correction (APCAS)	CIVIL REGISTRATION SERVICE (OANS)	1			
Semi-Expendable - ICT Equipment					
Scanner	PROVINCIAL OFFICES	361	450	1275	
Signature Pad	CIVIL REGISTRATION SERVICE (OANS)	261	752	1275	
Semi-Expendable - Printing Equipment					
Printer	PROVINCIAL OFFICES	361	450	1275	
Subscription Expenses - ICT Software Subscription					
Anti-Virus	CIVIL REGISTRATION SERVICE (OANS)		941		
Google Cloud Storage Subscription	CIVIL REGISTRATION SERVICE (OANS)		1	1	
Microsoft Office	CIVIL REGISTRATION SERVICE (OANS)		941		

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS		
		2024	2025	2026
	ORGANIZATIONAL UNITS	Physical Target	Physical Target	Physical Target
Name of Project: ANNUAL POVERTY INDICATORS SURVEY (APIS)				
CAPITAL OUTLAY (CO)				
Machinery and Equipment Outlay - ICT Equipment				
Laptop (High computing)	Demographic and Health Statistics Division	10		
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)		835		
Semi-Expendable - ICT Equipment				
Desktop (Standard)	Demographic and Health Statistics Division		20	
Tablet (Andorid, MDM)	Demographic and Health Statistics Division	835		
Subscription Expenses - ICT Software Subscription				
Microsoft Office	Demographic and Health Statistics Division	10	20	
Windows OS	Demographic and Health Statistics Division	10	20	

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS		
		2024	2025	2026
Physical Target				
Name of Project: SURVEY OF TOURISM ESTABLISHMENT IN THE PHILIPPINES (STEP)				
CAPITAL OUTLAY (CO)				
Machinery and Equipment Outlay - ICT Equipment				
60" Monitor	ESSS			1
Laptop (SSD) lightweight with Microsoft Office and OS Windows 11	ESSS			10
Portable Audio System	ESSS			1
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)				
ICT Supplies				
Condenser Microphone (USB)	ESSS			1
HDMI Cable, 10 m (4K capable)	ESSS			2
Headset with Noise Cancelling Mic	ESSS			10
High-End Router	ESSS			1
Microphone, Wireless	ESSS			4
Mouse, Wireless	ESSS			10
USB Extension/Hub (8 ports)	ESSS			10
VGA to HDMI Cable, 10 m (4K capable)	ESSS			2
Web Camera	ESSS			10
Semi-Expendable - ICT Equipment				
Digital Audio/Voice Recorder	ESSS			4
Digital Camera	ESSS			1
LCD Projector (HDMI ready)	ESSS			1
Subscription Expenses - ICT Software Subscription				
Adobe Photoshop	ESSS			1
Adobe Premiere	ESSS			1
Anti-Virus	ESSS			10
Canva Pro	ESSS			1

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS		
		2024	2025	2026
		Physical Target	Physical Target	Physical Target
Name of Project: DEVELOPMENT/ENHANCEMENT OF THE DESIGN OF STATISTICAL SAMPLING FRAME INTEGRATING GEOSPATIAL INFORMATION (DEDSSFIGI)				
CAPITAL OUTLAY (CO)				
Machinery and Equipment Outlay - ICT Equipment				
Desktop GIS ready with Microsoft Office and OS	CPCD		5	30
Laptop GIS-Ready with Microsoft Office Basic and OS	CPCD		22	
Server	CPCD		1	1
Machinery and Equipment Outlay - ICT Software Subscription				
Subscription of ArcGIS Pro/ArcGIS Desktop License (10 advance)	CPCD	140	10	
Subscription of ArcGIS Pro/ArcGIS Desktop License (112 basic)	CPCD		112	
Subscription of the Additional ArcGIS Online Credits (30 blocks)	CPCD	30	30	
MAINTENANCE AND OTHER OPERATING EXPENSES(MOOE)				
Audio Visual Equipment				
Bluetooth Speaker with Wireless Microphone	RSSO VII	1		
Camera Flash	RSSO V	1		
Conference Camera	RSSO V	1		
DIN Connector	RSSO V	6		
DSLR Camera	RSSO V	3		
DSLR Camera	RSSO VII	1		
DSLR Dummy Battery Kit	RSSO V	1		
Gimbal Stabilizer for Camera	RSSO V	1		
Mirrorless Camera	Ilo-ilo	1		
Portable Trolley Speaker	RSSO V	1		
Wired Microphone (with cable and stand)	CPCD	3		
Wireless Conference Microphone	RSSO V	3		
Wireless Rechargeable Microphone	CPCD	2		
ICT Supplies				
Chromecast	RSSO V	1		
Desktop RAM	RSSO VI	50		
Desktop RAM, 16GB, DDR4	Ilo-ilo	4		
Desktop RAM, 8GB, DDR4	Ilo-ilo	4		
Hard Drive Type: SSD NVMe M.2, 1 TB	Ilo-ilo	2		
Hard Drive Type: SSD NVMe M.2, 500 GB	Ilo-ilo	2		
Hard Drive Type: SSD, 1TB GB	Ilo-ilo	4		
Hard Drive Type: SSD, 512 GB	Ilo-ilo	4		
HDMI Cable	CPCD	2		
HDMI Splitter	CPCD	2		
Internal HDD 8TB	RSSO V	2		
Keyboard And Mouse, Wireless, Compact	Ilo-ilo	6		
Portable SSD 8TB	CPCD	15		
Presentation Clicker	RSSO V	2		
Random Access Memory 16GB	RSSO VII	39		
UPS, 650 VA	Ilo-ilo	6		
Wired Keyboard	Ilo-ilo	10		
Wired Optical Mouse	Ilo-ilo	10		
Wireless Laser Presenter	Ilo-ilo	6		
Semi-Expendable - ICT Equipment				
Biometrics	Ilo-ilo	1		
Document Scanner	Ilo-ilo	2		
Laptop	Ilo-ilo	4		
Laptop	RSSO VII, Negros Oriental	3		
Projector	CPCD	2		
Scanner	RSSO V	3		
Wireless Projector	RSSO V	4		
Semi-Expendable - Printing Equipment				

Digital Copying Machine	RSSO V	1	
Printer	RSSO V	15	
Printer	Ilo-ilo	2	
Printer	RSSO VI	20	
Printer	RSSO VII	2	
Semi-Expendable - Communication Equipment			
Router	RSSO V	1	
Router	Ilo-ilo	1	
Subscription Expenses - ICT Software Subscription			
Adobe Creative Cloud All Up		2	

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS			
		2024	2025	2026	
		Physical Target	Physical Target	Physical Target	
Name of Project: ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (ASPBI)					
CAPITAL OUTLAY (CO)					
Machinery and Equipment Outlay - ICT Equipment					
Desktop (High-End) with Microsoft Office with MS Access and OS	ESSS	2	2	2	
Desktop (Standard) with Microsoft Office and OS	ESSS	32	32	32	
Laptop lightweight with Microsoft Office Basic and OS Windows 10	ESSS	14	14	14	
Network Attached Storage (NAS) 6 bay with 2 Storage Devices 8TB	ESSS	1	1	1	
Machinery & Equipment Outlay - ICT Software					
E-views	ESSS	1	1	1	
Stata	ESSS	1	1	1	
Machinery and Equipment Outlay - Printing Equipment					
Line-Matrix Printer (for address stub/control list)	ESSS	1	1	1	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)					
ICT Supplies					
External Storage SSD (passport size) 2TB	ESSS	30	30	30	
Flash Drive (128 GB, OTG)	ESSS	150	150	150	
Flash Drive (64GB OTG)	ESSS	30	30	30	
HDMI Cable (10m)	ESSS	5	5	5	
Internal drive for laptop/desktop (ex:m.2 nvme SSD 1tb)	ESSS	5	5	5	
Microphone	ESSS	2	2	2	
Mouse, Wired	ESSS	60	60	60	
Powerbank for Tablet	ESSS	60	60	60	
Semi-Expendable - ICT Equipment					
Audio Recorder	ESSS	2	2	2	
Projector	ESSS	1	1	1	
Tablet (Android) with 32G SD Card	ESSS	60	60	60	
UPS for workstation	ESSS	34	34	34	
Semi-Expendable - Printing Equipment					
Laser Printer (Colored)	ESSS	1	1	1	
Laser Printer (monochrome) network ready	ESSS	1	1	1	
Mobile Portable Printer	ESSS	1	1	1	
Printer with (Continuous ink Flow System)	ESSS	2	2	2	
Scanner, printer, and photocopier in one	ESSS	1	1	1	
Subscription Expenses - ICT Software Subscription					
Adobe Acrobat Pro	ESSS	5	1	5	
Adobe Illustrator	ESSS	5	1	5	
Anti-Virus	ESSS	46	46	46	
Canva Pro	ESSS	1	1	1	
Filmora for 5 user	ESSS	1	1	1	
Microsoft Office	ESSS	46	46	46	
Windows OS	ESSS	46	46	46	

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS		
		2024	2025	2026
		Physical Target	Physical Target	Physical Target
Name of Project: CENSUS OF PHILIPPINE BUSINESS AND INDUSTRY (CPBI)				
CAPITAL OUTLAY (CO)				
Machinery and Equipment Outlay - ICT Equipment				
Desktop (High-End) with Microsoft Office and OS	Field Offices	200		
Laptop (High-End) with Microsoft Office and OS	CTCO	15		
Network Attached Storage (NAS) 4 bay with 2 Storage Devices 8TB	CTCO	1		
Rack Mounted Server	CTCO	1		
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)				
ICT Supplies				
Hard Drive (External)	CTCO	15		
Mouse, Wireless	CTCO	20		
USB Wired Headphones with Microphone for Desktop/Laptop	CTCO	30		
ICT Trainings				
Sprint 2 - Workshop on BRIMPS Modules for Development				
Semi-Expendable - ICT Equipment				
UPS for High-End Desktop	CTCO, Field Offices	215		
Subscription Expenses - ICT Software Subscription				
Canva Pro	CTCO	1	3	1
Data Match Enterprise (1 year)			3	
Filmora Video Editing Software	CTCO	5		

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS		
		2024	2025	2026
		Physical Target	Physical Target	Physical Target
Name of Project: NATIONAL DEMOGRAPHIC AND HEALTH SURVEY (NDHS)				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)				
ICT Supplies				-
Digital voice recorder	DHSD		2	
Display monitor	DHSD		2	
HDMI cable (3 meters)	DHSD		3	
Keyboard	DHSD		25	
Laser pointer pen	DHSD		5	
Microphone for meetings	DHSD		3	
Mouse	DHSD		25	
Professional Services				
Photo and Video Coverage for the Conduct of KIR Data Dissemination Forum	DHSD		1	
Semi-Expendable - ICT Equipment				
Tablet (Android)	DHSD		550	

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS			
		2024	2025	2026	
		Physical Target	Physical Target	Physical Target	
Name of Project: SURVEY ON INFORMATION AND COMMUNICATION TECHNOLOGY (SICT)					
CAPITAL OUTLAY (CO)					
Machinery and Equipment Outlay - ICT Equipment					
60" Monitor	ESSS	1	1		
Laptop/Netbook Computer (SSD), branded	ESSS	6	6		
Network Attached Storage (NAS) 4 bay with 2 Storage Devices 8TB	ESSS	1	1		
Portable Audio System	ESSS	1	1		
Machinery and Equipment Outlay - Printing Equipment					
Photocopier (Duplo)	ESSS	1	1		
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)					
ICT Supplies					
Condenser Microphone (USB)	ESSS	1	1		
HDMI Cable, 10 m (4K capable)	ESSS	4	2		
Headset with Noise Cancelling Mic	ESSS	30	30		
High-End Router	ESSS	1	1		
Laptop Cooling fan (USB)	ESSS	30	30		
Microphone, Wireless	ESSS	4	2		
Mouse, Wireless	ESSS	50	32		
UPS for Workstation	ESSS	30	30		
USB Extension/Hub (8 ports)	ESSS	30	10		
VGA to HDMI Cable, 10 m (4K capable)	ESSS	4	2		
Web Camera	ESSS	30	30		
Semi-Expendable - ICT Equipment					
Desktop (SSD) with Microsoft Office and OS Windows 11	ESSS	24	8		
Digital Audio/Video Recorder	ESSS	4	4		
Digital camera	ESSS	1	1		
Laptop (SSD) lightweight with Microsoft Office nd OS Windows 11	ESSS	21	9		
LCD Projector (HDMI ready)	ESSS	1	1		
Subscription Expenses - ICT Software Subscription					
Adobe Photoshop	ESSS	1	1		
Adobe Premiere	ESSS	1	1		
Anti-Virus	ESSS	30	30		
Canva Pro	ESSS	1	1		

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS		
		2024	2025	2026
		Physical Target	Physical Target	Physical Target
Name of Project: CONSUMER EXPECTATIONS SURVEY (CES)				
CAPITAL OUTLAY (CO)				
Machinery and Equipment Outlay - ICT Equipment				
Desktop (High-End)	IESD	2		
Laptop (High-end) GIS-ready	IESD	5		
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)				
ICT Supplies				
Adapter Plug Converter	IESD			
Flash Drive 3.0 (128GB, OTG)	IESD	167		
Hard Drive (External, 2TB)	IESD	22		
HDMI Cable (10m)	IESD	20		
HDMI to VGA adapter	IESD	20		
Powerbank	IESD	140		
UPS for workstation	IESD	22		
Wireless Presenter and Laser Pointer	IESD	20		
Professional Services				
Service Contractual/Job Order - ISA I (Developer)	LSSD/SDD	2		
Semi-Expendable - ICT Equipment				
Desktop (Standard)	IESD	17		
Digital Audio/Voice Recorder	IESD			
Laptop/netbook	IESD	17		
Tablet (GIS-Ready)	IESD	140		
Semi-Expendable - Printing Equipment				
Laser Printer (LAN,colored)	IESD	20		
Subscription Expenses - ICT Software Subscription				
Adobe Illustrator	IESD	1		
Microsoft Office	IESD	5		
Windows OS	IESD	5		

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS		
		2024	2025	2026
Physical Target		Physical Target	Physical Target	Physical Target
Name of Project: REDMINE TRACKING MANAGEMENT SYSTEM OF LEGAL SERVICE AND DPSU				
CAPITAL OUTLAY (CO)				
Machinery and Equipment Outlay - ICT Equipment				
Desktop (Standard)	DPSU	1	1	1
Laptop (Standard)	LEGAL SERVICE CORE AND DPSU, NCS	2	104	
Machinery and Equipment Outlay - Printing Equipment				
Heavy Duty Printer	LS-DPSU	1		1
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)				
ICT Supplies				
Hard Drive (External, 2TB)	LS-DPSU	1	1	1
Semi-Expendable - ICT Equipment				
Projector	LS-DPSU	1		1
Recorder	LS-DPSU	1		1
Semi-Expendable - Printing Equipment				
Heavy Duty Xerox	LS-DPSU		1	
Subscription Expenses - ICT Software Subscription				
Adobe Tool	LS-DPSU	3	2	2
Anti-Virus	LS-DPSU	3	2	2
Microsoft Office	LS-DPSU	3	2	2

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS		
		2024	2025	2026
		Physical Target	Physical Target	Physical Target
Name of Project: CRIME VICTIMIZATION SURVEY (CVS)				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)				
ICT Supplies				
Powerbank	SSSS		150	
Semi-Expendable - ICT Equipment				
Laptop/Netbook	SSSS		2	
Tablet (High-end)	SSSS		150	
Subscription Expenses - ICT Software Subscription				
Anti-Virus	SSSS		2	
Microsoft Office	SSSS		2	
Mobile Device Management	SSSS		150	
Windows OS	SSSS		2	

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS			
		2024	2025	2026	
		Physical Target	Physical Target	Physical Target	
Name of Project: BUSINESS REGISTER INTEGRATED MONITORING AND PROCESSING SYSTEM (BRIMPS)					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)					
ICT Trainings					
Sprint Trainings/Workshops and Trainings for the development of the remaining modules of Business ReGISTER integrated Monitoring and Processing System (BRIMPS)	CTCO, Field Offices	1	1	1	
Technical Capacity Building Trainings (Statistics, Statistical Programming, Data Analysis, Data Management, etc)	CTCO	2	2	2	

ITEM	NAME OF OFFICE/ ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS		
		2024	2025	2026
		Physical Target	Physical Target	Physical Target
Name of Project: OWS AND ISLE DATA PROCESSING AND MANAGEMENT SYSTEM (OIDPMS)				
CAPITAL OUTLAY (CO)				
Machinery and Equipment Outlay - ICT Equipment				
Audio/Video Equipment	SSSS	1		
Laptop/netbook	SSSS	5		
Storage Area Network (SAN)	SSSS	1		
Machinery & Equipment Outlay - ICT Software				
SPSS	SSSS		4	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)				
ICT Supplies				
Flash Drive 3.0 (16GB, OTG)	SSSS	200		
UPS for workstation	SSSS	27		
Wireless presenter and laser pointer	SSSS	1	2	1
Semi-Expendable - ICT Equipment				
Audio Recorder	SSSS	1	1	1
Desktop (Standard)	SSSS	22		
Digital Camera	SSSS		1	
Documentation Camera	SSSS			1
UPS for server	SSSS	1		
Semi-Expendable - Printing Equipment				
Laser Printer (LAN,colored)	SSSS			1
Laser Printer (LAN,monochrome)	SSSS			1
Subscription Expenses - ICT Software Subscription				
Adobe Illustrator	SSSS		1	
Anti-Virus	SSSS	24		
Google cloud storage subscription (1TB)	SSSS	1		
Microsoft Office	SSSS	27		

ITEM	NAME OF OFFICE/ ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS		
		2024	2025	2026
		Physical Target	Physical Target	Physical Target
Name of Project QUARTERLY SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (QSPBI)				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)				
ICT Supplies				
Condenser Microphone (USB)	ESSS - SSD	1	1	1
HDMI Cable, 10 meters (4K capable)	ESSS - SSD	2	2	2
High-End Router	ESSS - SSD	1	1	1
LCD Projector (HDMI ready)	ESSS - SSD	1	1	1
USB Extension/Hub (8 ports)	ESSS - SSD	10	10	10
VGA to HDMI Cable, 10 meters (4K capable)	ESSS - SSD	2	2	2
Semi-Expendable - ICT Equipment				
Laptop/Netbook Computer (SSD), branded	ESSS - SSD	10	10	10

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS		
		2024	2025	2026
Physical Target		Physical Target	Physical Target	Physical Target
Name of Project: WORKPLACE APPLICATION FOR CITY AND/OR MUNICIPAL CIVIL REGISTRARS BY PHILIPPINE STATISTICS AUTHORITY (PSA)				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)				
Subscription Expenses - ICT Software Subscription				
Advance Plan (Annual Subscription)	CIVIL REGISTRATION SERVICE (OANS)	1	1	1
Professional Services				
Account and Technical Consultation	CIVIL REGISTRATION SERVICE (OANS)	1	1	

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS		
		2024	2025	2026
		Physical Target	Physical Target	Physical Target
Name of Project: SOLEMNIZING OFFICERS COORDINATING UNIT INFORMATION SYSTEM (SOIS)				
CAPITAL OUTLAY (CO)				
Machinery and Equipment Outlay - ICT Equipment				
Desktop (With UPS)	CIVIL REGISTRATION SERVICES (SOCU)	1	18	18
Storage Area Network (SAN)	CIVIL REGISTRATION SERVICES (SOCU)	1		
UPS for Server	CIVIL REGISTRATION SERVICES (SOCU)	1		
Machinery and Equipment Outlay - Printing Equipment				
Printer for ID Card	CIVIL REGISTRATION SERVICES (SOCU)		18	18
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)				
ICT Supplies				
Keyboard	CIVIL REGISTRATION SERVICES (SOCU)	1		
Mouse	CIVIL REGISTRATION SERVICES (SOCU)	1		
UPS for Desktop (Standard)	CIVIL REGISTRATION SERVICES (SOCU)	1		
Semi-Expendable - ICT Equipment				
Documentation Camera	CIVIL REGISTRATION SERVICES (SOCU)		4	4
Scanner	CIVIL REGISTRATION SERVICES (SOCU)		18	18
Subscription Expenses - ICT Software Subscription				
Anti-Virus	CIVIL REGISTRATION SERVICES (SOCU)	1	1	1
Windows OS	CIVIL REGISTRATION SERVICES (SOCU)	1		
Communication Expenses - Internet Expense				
Internet Subscription (Fiber)	CIVIL REGISTRATION SERVICES (SOCU)	1	1	1

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS		
		2024	2025	2026
		Physical Target	Physical Target	Physical Target
Name of Project: SURVEY ON COSTS AND RETURNS (SCR)				
CAPITAL OUTLAY				
Machinery and Equipment Outlay - ICT Equipment				
Desktop	Agricultural Accounts Division (AAD)		2	
Laptop	Agricultural Accounts Division (AAD)		2	

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS		
		2024	2025	2026
		Physical Target	Physical Target	Physical Target
Name of Project: SURVEY ON FOOD DEMAND (SFD)				
CAPITAL OUTLAY (CO)				
Machinery and Equipment Outlay - ICT Equipment				
Desktop	Agricultural Accounts Division (AAD)		2	
Laptop	Agricultural Accounts Division (AAD)		2	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)				
Semi-Expendable - ICT Equipment				
Tablet	Agricultural Accounts Division (AAD)		174	

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS			
		2024	2025	2026	
		Physical Target	Physical Target	Physical Target	
Name of Project: National Migration Survey (NMS)					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)					
Semi-Expendable - ICT Equipment					
Wireless Portable speaker and Microphone System with wheels	DHSD		1		
ICT Supplies					
External SSD Drive, 4TB	DHSD		20		

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS		
		2024	2025	2026
		Physical Target	Physical Target	Physical Target
Name of Project: NATIONAL ICT HOUSEHOLD SURVEY DATA PROCESSING AND MANAGEMENT SYSTEM (NICTHS)				
CAPITAL OUTLAY (CO)				
Machinery and Equipment Outlay - ICT Equipment				
Storage Area Network (SAN)	SSSS	1		
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)				
ICT Supplies				
Flash Drive 3.0 (16GB, OTG)	SSSS	350		
Mobile Wifi	SSSS	350		
Wireless presenter and laser pointer	SSSS	3		
Semi-Expendable - ICT Equipment				
Documentation Camera	SSSS	1		
Laptop/netbook	SSSS	4	4	4
Tablet (High-end)	SSSS	350		
Semi-Expendable - Printing Equipment				
Laser Printer (LAN,colored)	SSSS	1		
Subscription Expenses - ICT Software Subscription				
Anti-Virus	SSSS	4	4	4

ITEM	NAME OF OFFICE/ ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS		
		2024	2025	2026
		Physical Target	Physical Target	Physical Target
Name of Project: HOUSEHOLD SURVEY ON DOMESTIC VISITORS (HSDV)				
CAPITAL OUTLAY (CO)				
Machinery and Equipment Outlay - ICT Equipment				
Audio/Video Equipment	SSSS		2	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)				
ICT Trainings				
Training on Data Management	SSSS		1	
Training on Microdata/PUF Preparation	SSSS		1	
Semi-Expendable - ICT Equipment				
Audio Portable Speaker System	SSSS		2	
Laptop/Netbook	SSSS		2	
Subscription Expenses - ICT Software Subscription				
Adobe Illustrator	SSSS		1	
Anti-Virus	SSSS		2	
Microsoft Office	SSSS		2	
Windows OS	SSSS		2	

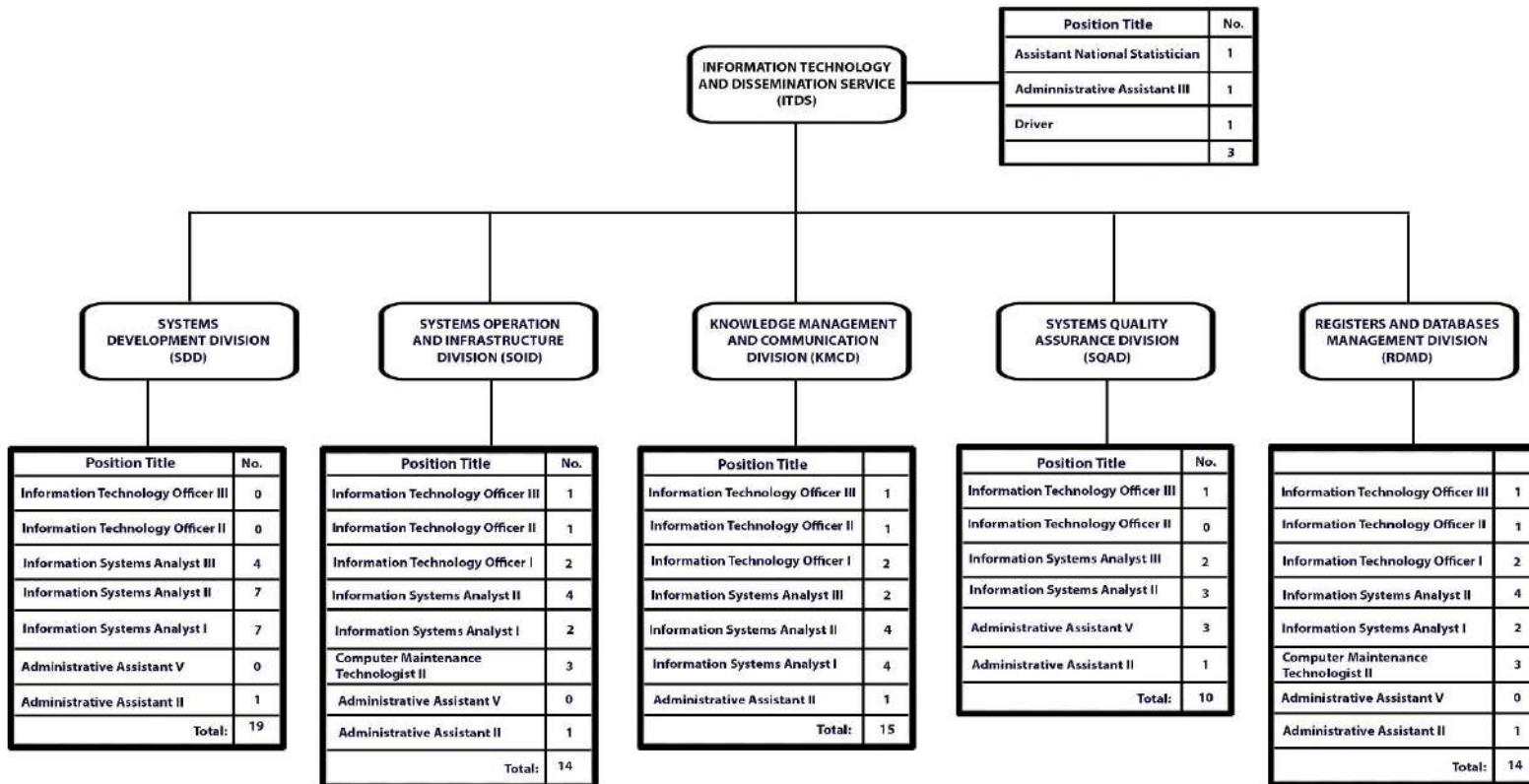
ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS		
		2024	2025	2026
		Physical Target	Physical Target	Physical Target
Name of Project: HOUSEHOLD ENERGY CONSUMPTION SURVEY (HECS)				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)				
Semi-Expendable - ICT Equipment				
Wireless Microphone System with 4 Handheld Cordless Mic with 8 Meters	DHSD	2		
Wireless Portable speaker and Microphone System with wheels	DHSD	2		
ICT Supplies				
HDMI 10 Meters	DHSD	2		
HDMI 3 Meters	DHSD	4		
HDMI 5 Meters	DHSD	4		
Memory DDR4 - 3200 MHZ	DHSD	7		
Memory 16GB	DHSD	7		
Memory 8GB	DHSD	13		
SSD M.2 128G, upgrade 1T M.2	DHSD	7		
SSD NVME - 128GB	DHSD	7		
SSD SATA 1TB	DHSD	13		



PART IV. RESOURCE REQUIREMENTS

B. ICT ORGANIZATIONAL STRUCTURE

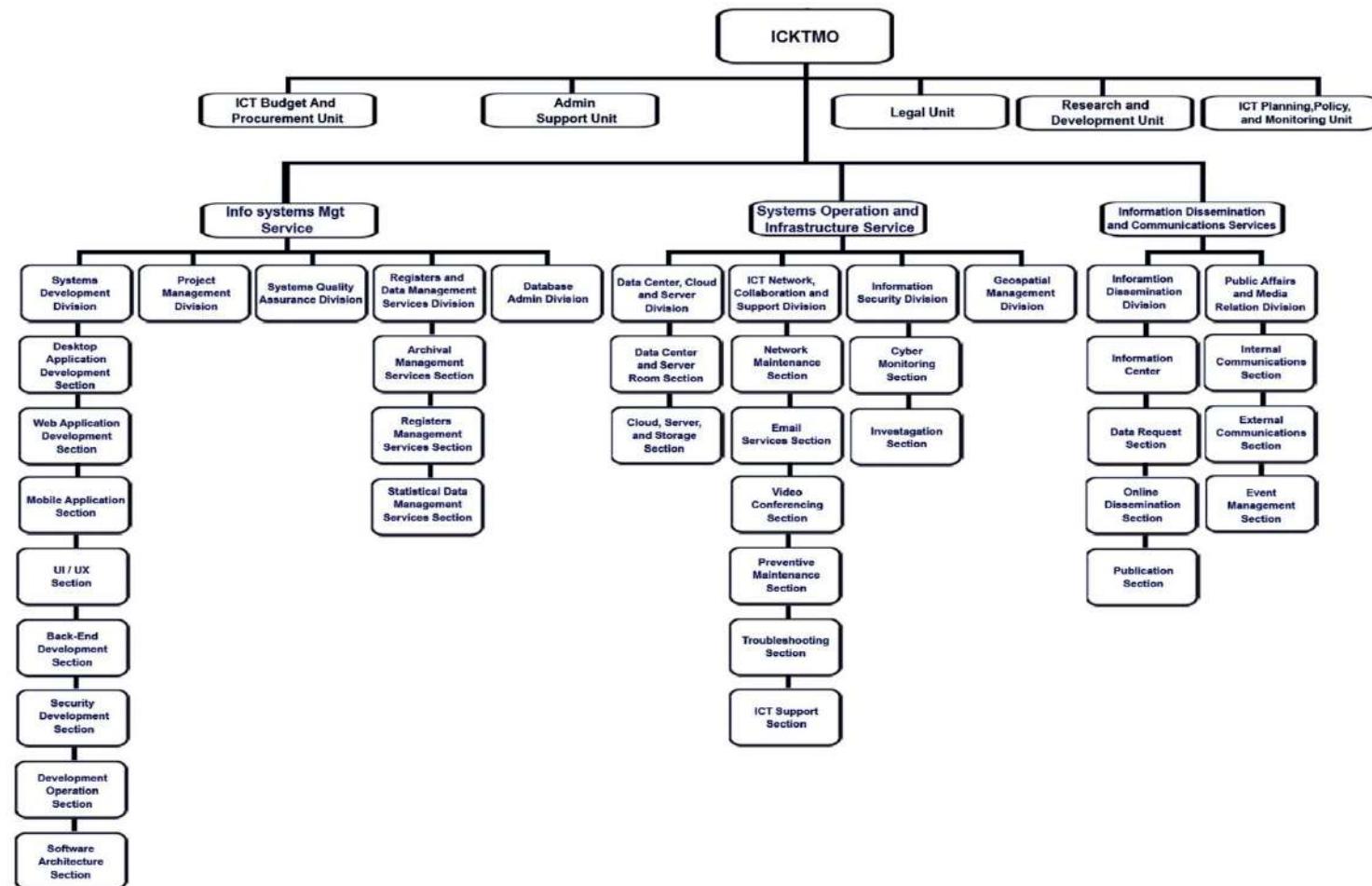
B.1 Existing ICT Organizational





PART IV. RESOURCE REQUIREMENTS

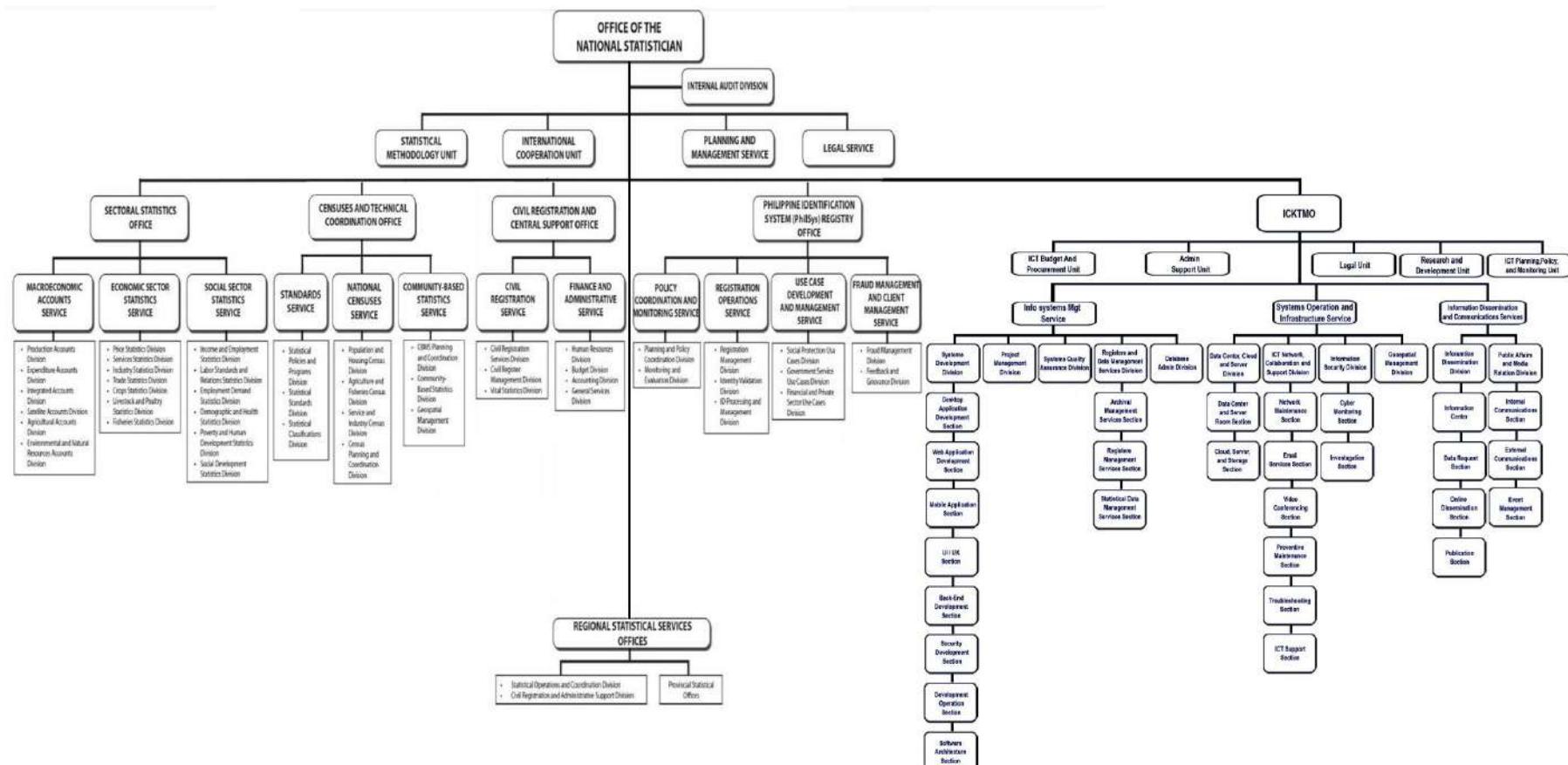
B.2 Proposed ICT Organizational Structure





PART IV. RESOURCE REQUIREMENTS

B.3 Placement of the Proposed Organizational Structure in the Agency Organizational Chart





PART V. DEVELOPMENT AND INVESTMENT PROGRAM

A. ICT PROJECTS IMPLEMENTATION SCHEDULE

SUMMARY OF INVESTMENTS	2024	2025	2026
COMMUNITY-BASED MONITORING SYSTEM (CBMS)			
CENSUS OF POPULATION AND HOUSING (POPCEN)			
CENSUS OF AGRICULTURE AND FISHERIES (CAF)			
PHILIPPINE IDENTIFICATION SYSTEM (PHILSYS)			
FAMILY INCOME AND EXPENDITURE SURVEY (FIES)			
FUNCTIONAL LITERACY AND MASS MEDIA SURVEY (FLEMMS)			
PHILIPPINE CIVIL REGISTRATION AND VITAL STATISTICS (CRVS) SYSTEM			
ANNUAL POVERTY INDICATORS SURVEY (APIS)			
SURVEY OF TOURISM ESTABLISHMENT IN THE PHILIPPINES (STEP)			
DEVELOPMENT/ENHANCEMENT OF THE DESIGN OF STATISTICAL SAMPLING FRAME INTEGRATING GEOSPATIAL INFORMATION (DEDSFIGI)			
ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (ASPBI)			
CENSUS OF PHILIPPINE BUSINESS AND INDUSTRY (CPBI)			
NATIONAL DEMOGRAPHIC AND HEALTH SURVEY (NDHS)			
SURVEY ON INFORMATION AND COMMUNICATION TECHNOLOGY (SICT)			
CONSUMER EXPECTATIONS SURVEY (CES)			
REDMINE TRACKING MANAGEMENT SYSTEM OF LEGAL SERVICE AND DPSU			
CRIME VICTIMIZATION SURVEY (CVS)			
BUSINESS REGISTER INTEGRATED MONITORING AND PROCESSING SYSTEM (BRIMPS)			
OWS AND ISLE DATA PROCESSING AND MANAGEMENT SYSTEM (OIDPMS)			
QUARTERLY SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (QSPBI)			
WORKPLACE APPLICATION FOR CITY AND/OR MUNICIPAL CIVIL REGISTRARS BY PHILIPPINE STATISTICS AUTHORITY (PSA)			
SOLEMNIZING OFFICERS COORDINATING UNIT INFORMATION SYSTEM (SOIS)			
SURVEY ON COSTS AND RETURNS (SCR)			
SURVEY ON FOOD DEMAND (SFD)			
NATIONAL MIGRATION SURVEY (NMS)			
NATIONAL ICT HOUSEHOLD SURVEY DATA PROCESSING AND MANAGEMENT SYSTEM (NICTHS)			
HOUSEHOLD SURVEY ON DOMESTIC VISITORS (HSDV)			
HOUSEHOLD ENERGY CONSUMPTION SURVEY (HECS)			



PART V. DEVELOPMENT AND INVESTMENT PROGRAM

B. INFORMATION SYSTEMS (IS) IMPLEMENTATION SCHEDULE

NAME OF ICT PROJECT/S	2024	2025	2026
DATA PROCESSING SYSTEMS (DPS)			
MANAGEMENT INFORMATION SYSTEMS (MIS)			
DATA COLLECTION APPLICATION (CAPI, CAWI)			
SUBMISSION PORTAL FOR ADMIN DATA			
PSNA PROCESS AUTOMATION			
AUTOMATED APPROVED INVESTMENT PROCESSING SYSTEM (AAIPS)			
AUTOMATED LEADING ECONOMIC INDICATORS SYSTEM (ALEIS)			
ADMINISTRATIVE-BASED DATA ON LABOR STANDARDS AND RELATIONS DATA PROCESSING SYSTEM (LSRDPS-ADMIN)			
INTEGRATED ICT SERVICES MANAGEMENT INFORMATION SYSTEM (IISMIS)			
ONLINE SUBMISSION OF STATISTICAL BUDGET PROPOSAL			
ONLINE UPDATING AND MONITORING OF THE PHILIPPINE STATISTICAL DEVELOPMENT PROGRAM (PSDP)			
ONLINE MONITORING FOR SYSTEM OF DESIGNATED STATISTICS (SDS)			
PHILSYS INTEGRATION IMPLEMENTATION PLAN (PIIP) PORTAL SYSTEM			
AUTHENTICATION APPLICATION FOR SOCIAL SERVICE DELIVERY PLATFORM			
PSA STANDARD CLASSIFICATION SYSTEMS			
E-CLASSIFICATIONS (IOS AND ANDROID-BASED) MOBILE APPLICATION SYSTEM			
STATISTICAL SURVEY REVIEW AND CLEARANCE INFORMATION SYSTEM (E-SSRCS)			
AUGMENTED SYSTEM FOR TRAVEL INFORMATION USING GIS TECHNOLOGY (ASTIG-TECH)			
INTERACTIVE DISPLAY OF GIS-BASED CENSUS MAPS			
DOCUMENT TRACKING SYSTEM (DTS)			
FUND UTILIZATION MONITORING SYSTEM (FUMS)			
FIELD AWARDS SYSTEM TRACKING (FAST)			
PLANNING, RESOURCES, AND ACCOMPLISHMENT MANAGEMENT INFORMATION SYSTEM (PRAMIS)			
DIGITAL LIBRARY SYSTEM			
PSA SDG PORTAL			
PSA SDMX .STAT SUITE			
ADMINISTRATIVE PETITION FOR CORRECTION AUTOMATED SYSTEM (APCAS)			



PART V. DEVELOPMENT AND INVESTMENT PROGRAM

NAME OF ICT PROJECT/S	2024	2025	2026
PHILSYS RELYING PARTY PORTAL			
COMMUNITY-BASED MONITORING SYSTEM (CBMS) PORTAL AND DATABANK			
DEVELOPMENT/ENHANCEMENT OF THE DESIGN OF STATISTICAL FRAME INTEGRATING GEOSPATIAL INFORMATION (DEDSFIGI)			
ARTIFICIAL INTELLIGENCE FOR CAF (AI4CAF) INFORMATION SYSTEM			
REDMINE MANAGEMENT TRACKING SYSTEM			
BUSINESS REGISTER INTEGRATED MONITORING AND PROCESSING SYSTEM (BRIMPS)			
PHILIPPINE CIVIL REGISTRATION AND VITAL STATISTICS (CRVS) SYSTEM			
SOLEMNIZING OFFICERS COORDINATING UNIT INFORMATION SYSTEM			
PHILIPPINE STATISTICS AUTHORITY CARE OFFICERS ANALYTICS AND RESPONSE SYSTEM (PSA CARES)			
SURVEY ON COSTS AND RETURNS (SCR) PROCESSING SYSTEM			
SURVEY OF FOOD DEMAND (SFD) PROCESSING SYSTEM			
OPENSTAT DATABASE MANAGEMENT SYSTEM (ODMS)			
NATIONAL MIGRATION SURVEY (NMS) SYSTEM			
HOUSEHOLD ENERGY CONSUMPTION SURVEY (HECS) IN CAPI SYSTEM			

PART V. DEVELOPMENT and INVESTMENT PROGRAM

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS								Continuing Cost	
		2024		2025		2026		Physical Target	Total Cost	Physical Target	Total Cost
		Physical Target	Total Cost	Physical Target	Total Cost	Physical Target					
OFFICE PRODUCTIVITY											
Capital Outlay (CO)											
Machinery and Equipment Outlay - ICT Equipment											
65" Monitor	Central Office Conference Rooms, RSOs, PSOs			210	84,000.00	17,640,000.00				-	-
Desktop (High-End)	ITDS, SOID, RSOs, PSOs	35	120,000.00	4,200,000.00	168	120,000.00	20,160,000.00	20	2,400,000.00		
Desktop (Standard)	Office of National Statistician, Offices, Services, Divisions, RSOs, PSOs	2,340	70,000.00	163,800,000.00	106	70000	7,420,000.00	175	12,250,000.00		
Digital Full Color Multi Function System (Printer, Drone)	FAS-AD			1	100,000.00	100,000.00					
Firewall HA	Geospatial Management Division, PSOs	87	144,000.00	12,528,000.00			-				
Kiosk	SOID	1	2,000,000.00	2,000,000.00	1	2,000,000.00	2,000,000.00	1	2,000,000.00		
Laptop (High-End)	ITDS	28	150,000.00	4,200,000.00	17	150,000.00	2,550,000.00		-		
Laptop (Standard)	Office of National Statistician, Offices, Services, Divisions, RSOs, PSOs	744	60,000.00	44,640,000.00	816	59,963.19	48,929,963.19		-		
Network Video Recorder (NVR)	CRS			1	291,600.00	291,600.00					
Peplink Balance 20x	SOID	1	1,800,000.00	1,800,000.00	1	1,800,000.00	1,800,000.00	1	1,800,000.00		
Peplink Balance 380	SOID	1	1,000,000.00	1,000,000.00	1	1,000,000.00	1,000,000.00	1	1,000,000.00		
Rack Server Memory	SOID	418	126,918.66	53,052,000.00			-		-		
Smart Power Distribution Unit (PDU)	SOID	8	99,750.00	798,000.00			-		-		
Tape backup solution (Hardware with Back	RDMD	1	3,500,000.00	3,500,000.00			-		-		
Fortinet 1800G 2 Year Support and Subscription)	SOID	1	14,000,000.00	14,000,000.00			6 Nodes	78,000,000.00			
External Storage for Server (SAN)	SOID							1	30,000,000.00		
Automated Tape Back-up Solution	SOID							1	5,000,000.00		
Load Balancer for DR Colocation	SOID							1	9,000,000.00		
Other General Services - ICT Services				15,000,000.00				-	-		
Supply, Delivery, Installation, Testing and Commission of CCTV Monitoring	SOID	1 Lot		15,000,000.00							
64ch 4HD 1.5U Network Video		2									
32ch 1U 2HD WiSense Network		1									
4MP (1920x1080) @30fps, 24/7 full color		88									
Basic-water proof Perfect Match		88									
Seagate 10TB/7200rpm/256mb/sata		8									
Core Switch 24 x 10/100/1000 Base-T, 8 x 1g/10g sfp+ ports, 1x expansion slot,		1									
150 W AC power module		1									
24 x 10/100Base-T copper ports with auto-negotiation, 1 sfp+ ports, fixed single AC power supply.		3									
24 ports L2 Managed PoE 1G Switch, 24 Gigabit RJ45 PoE/PoE+ ports, 4 10G SFP+ slots, 27Wm roll power budget, 19		2									
8 Ports RJ45 Gigabit and 2 Port SFP Cloud Management Industrial Switch, AC/DC 240W Dim-Rail Power Supply		7									
5ghz 10db outdoor wireless bridge, 2 devices paired in the package for the		7									
10GbE LR SFP+ Transceiver		16									
Wall mounted cabinet 600x600x12U		4									
Fiber Optic Cables and Other Peripherals for Backbone Set-Up		1 Lot									
Box of Materials: (24 ports patch panel (loaded), Faceplate duplex, wire		1 Lot									
Services:											
* Cabling and Termination of Cables for IP Surveillance System for TAM Bldg.											
* Cabling and Termination of Cables for IP Surveillance CVAE Bldg.											
* Cabling and Termination of Cables for											
Machinery and Equipment Outlay - ICT Software				22,575,000.00			22,575,000.00		22,575,000.00		
Statistical Software (E.G., Stata, Spss, R)	Office of National Statistician, SOID, Offices, Services, Divisions, RSOs, PSOs	215	105,000.00	22,575,000.00	215		22,575,000.00	215	22,575,000.00		
Audio Visual Equipment				7,632,000.00			273,375.00		-		
Amplifier	CRS				1	54,675.00	54,675.00				
DSLR Camera	PMS, CTCO (ODNS), KMCD, RSOs, PSOs	106	72,000.00	7,632,000.00	4	54,675.00	218,700.00		-		
Machinery and Equipment Outlay - Printing Equipment				13,992,000.00			-		-		
Printer Dot Matrix	FAS, RSOs, PSOs	106	132,000.00	13,992,000.00			-				
Maintenance and Other Operating Expenses (MOOE)				513,265,979.62			197,335,127.30		294,036,819.64		43,128,900.00
Audio Visual Equipment				781,804.00			3,000.00		-		
3.5mm Male to dual 6.35mm Male Audio Cable	KMCD	6	134.00	804.00							
Microphone	CRS				2	1,500.00	3,000.00				
Microphone, Wireless	KMCD	16	46,000.00	736,000.00							
Portable Sound System	ITDS-OANS	1	45,000.00	45,000.00							
Communication Expenses - Internet Expense				34,302,900.00			25,000,000.00		35,000,000.00		34,902,900.00
1 GBPS Internet Subscription	SOID	1	5,072,000.00	5,072,000.00					1	5,072,000.00	
100Mbps Internet Service Subscription / 29 Public IP Subnet for PSA Office in Centris 2	SOID	1 lot		990,900.00					1 lot	990,900.00	
500Mbps Internet Service Subscription with Fourteen (14) Available IP Addresses for the PSA	SOID	1 lot		2,280,000.00					1 lot	2,280,000.00	
500 Mbps Leased Line Connection Between Cyberpod and CVAE Building for One (1) Year	SOID	1 lot		1,560,000.00			-		1 lot	1,560,000.00	
Internet Subscription	Central Office	1 lot		25,000,000.00	1 lot		25,000,000.00	1 lot	25,000,000.00	1 lot	25,000,000.00
Internet Subscription	SOID							1 Lot	10,000,000.00		
Communication Expenses - Telephone - Landline				3,004,000.00			-		-		
Digital Cordless Phone with Single Headset	SSO-ODNS	1	4,000.00	4,000.00							
Upgrading of PABX	SOID	1	3,000,000.00	3,000,000.00							
ICT Supplies				26,432,339.55			2,391,420.60		-		
4K Mini HDMI Male to HDMI Female Adapter Ca	KMCD	3	265.45	796.35							
Digital Audio/Video Processor	FAS-CSO-CPS				17	4,803.76	91,642.03				

PART V. DEVELOPMENT and INVESTMENT PROGRAM

PART V. DEVELOPMENT and INVESTMENT PROGRAM

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS									
		2024		2025		2026		Continuing Cost			
		Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost
Comprehensive Preventive Maintenance of PACU UPS and Fire Suppression NOVEC 1230	SOID	1 lot		4,750,000.00							
Semi-Expendable - Communication Equipment			7,095,000.00								
10G SFP+ transceiver Module	SOID	800	6,500.00	5,200,000.00							
25G SFP28 LR transceiver Module	SOID	20	10,500.00	215,000.00							
25G SFP28 SR transceiver Module	SOID	60	4,500.00	270,000.00							
Router	SOID	2	30,000.00	60,000.00							
Ubiquiti US Wi-Fi Access Points	SOID	50	25,000.00	1,250,000.00							
Semi-Expendable - ICT Equipment		7,695,000.00	294,985,000.00		55,001,226.70		2,120,000.00		2,120,000.00		
Biometric Devices	Central Office, RSSOs, PSOs	106	20,000.00	2,120,000.00	106	20,000.00	2,120,000.00	106	20,000.00	2,120,000.00	-
Desktop (Mid-Range)	FAS-GSD			3	42,390.40		127,171.20				
Document Reader / Camera	Office of National Statistician, Offices, Services, Divisions, RSSOs, PSOs	215	36,000.00	7,740,000.00	0			-			-
Document Scanner	CRS			8	30,000.00	240,000.00					
Flipbook	ICU			1	2,580.00	2,580.00					
Laminating Machine	CRS			1	3,150.00	3,150.00					
Laminator Machine A4	CRS			2	7,000.00	14,000.00					
Laptop (Mid-Range)	FAS-GSD			2	42,380.00	84,760.00					-
One (1) In Four (4) Out HDMI Extender Splitter	SOID	5	37,000.00	185,000.00							
Paper Shredder, Cutting Width: 3Mm-4Mm	GSD-AD			2	31,332.75	62,665.50					
Portable Projector	Office of National Statistician, Offices, Services, Divisions, RSSOs, PSOs			301	36,000.00	10,836,000.00					-
Projector	Office of National Statistician, Offices, Services, Divisions, RSSOs, PSOs			355	43,200.00	15,336,000.00					-
Queuing Management Equipment	CRS			9	25,000.00	225,000.00					
Scanner	CRS			18	25,000.00	450,000.00					
Scanner (Adf Scanner)	Office of National Statistician, Offices, Services, Divisions, RSSOs, PSOs	215	24,000.00	5,160,000.00	0			-			-
Tablet	Field Offices of the PSA	9,326	30,000.00	279,780,000.00	850	30,000.00	25,500,000.00		-		-
Semi-Expendable - Printing Equipment			24,140,000.00				26,675,000.00				
Mobile Printer	FAS-AD			5	15,000.00	75,000.00					-
Multifunction Printer	CRS			10	24,000.00	240,000.00					-
POS Printer	CRS			18	5,000.00	90,000.00					-
Printer (Colored)	Office of National Statistician, Offices, Services, Divisions, RSSOs, PSOs			355	38,000.00	13,490,000.00					-
Printer (Colored, Heavy Duty with bundled 3	SOID	1 lot		11,715,000.00							-
Printer (Monochrome)	Office of National Statistician, Offices, Services, Divisions, RSSOs, PSOs			355	36,000.00	12,780,000.00					-
Printer (Smart-Ink Tank)	Office of National Statistician, Offices, Services, Divisions, RSSOs, PSOs	355	35,000.00	12,425,000.00	0			-			-
Subscription Expenses - ICT Software Subscription			101,074,960.07				76,447,840.00		238,762,146.64		8,226,000.00
Airtable	ICU			1	1,350.00	1,350.00					-
Anti-Distributed Denial of Service (DDoS) and Web Application Firewall for Philippine Statistics	SOID	1	850,000.00	850,000.00							-
Anti-Virus	SOID	2,899	5,000.00	14,495,960.00	1,142	5,000.00	5,710,000.00	1,142	5,000.00	5,710,000.00	
Bandwidth Manager	SOID	1	4,000,000.00	4,000,000.00	1	4,000,000.00	4,000,000.00	1	4,000,000.00	4,000,000.00	
Burn Suite (2 yrs, 1 license)	SOQAD	2	250,000.00	500,000.00	1	80,000.00	80,000.00	1	80,000.00	80,000.00	
Co-Location Service (Disaster Recovery)	SOID	1	2,000,000.00	2,000,000.00	1	1,600,000.00	1,600,000.00	1	2,000,000.00	2,000,000.00	
Customer Satisfaction Feedback Solution - Smiley	CRS			192	7,000.00	134,400.00					
Customer Satisfaction Feedback Solution - Smiley	CRS			36	5,500.00	198,000.00					
Data Matching software	SQAD	2	300,000.00	600,000.00	1	534,000.00	534,000.00	1	534,000.00	534,000.00	
Docker Container Subscription (3 years, 2	SSD	2	22,500.00	45,000.00							
eJournal or eBook Subscription	KMCD	1 Lot		800,000.00							
FortiGate 1000D	SOID	1	2,000,000.00	2,000,000.00	1	2,000,000.00	2,000,000.00	1	2,000,000.00	2,000,000.00	
FortiGate 1101E	SOID	1	2,000,000.00	2,000,000.00	1	2,000,000.00	2,000,000.00	1	2,000,000.00	2,000,000.00	
FortiGate 501E	SOID	1	2,500,000.00	2,500,000.00	1	2,500,000.00	2,500,000.00	1	2,500,000.00	2,500,000.00	
Google Workspace	SOID	1	20,000,000.00	20,000,000.00	3220	7,701.86	248,000,000.00	1	20,000,000.00	20,000,000.00	
ICT Software Subscription PSD	ESSE			1	2,490.00	2,490.00					
Infographics Software (E.G., Canva, Adobe Illustrator)	Office of National Statistician, SOID, Offices, Services, Divisions, RSSOs, PSOs	215	6,000.00	1,290,000.00	215	6,000.00	1,290,000.00	215	6,000.00	1,290,000.00	
Leased Line Connection of Centris 5 to PSA East Avenue	Office of National Statistician, SOID, Offices, Services, Divisions, RSSOs, PSOs	1	3,000,000.00	3,000,000.00							
Microsoft Device Management (1 Year Subscription)	SOID	1,500	7,966.64	11,949,960.00	220	5,000.00	1,100,000.00	220	5,000.00	1,100,000.00	
MySQL	RDMD	1300	3,000.00	3,900,000.00							
Network Monitoring System (Everest Infraom)	SOID	5	360,000.00	1,800,000.00	1	1,600,000.00	1,600,000.00	1	1,600,000.00	1,600,000.00	
Network Security Appliance	SOID	1	2,000,000.00	2,000,000.00	1	2,000,000.00	2,000,000.00	1	2,000,000.00	2,000,000.00	
Newspaper Subscription	KMCD	1 lot		66,000.00							
Palo Alto 850 Next Generation Firewall - One (1)	SOID	1	1,050,000.00	1,050,000.00	1	1,050,000.00	1,050,000.00	1	1,050,000.00	1,050,000.00	
Photo Editing Software (E.G., Adobe Photoshop)	Office of National Statistician, SOID, Offices, Services, Divisions, RSSOs, PSOs	215	16,800.00	3,612,000.00	215	16,800.00	3,612,000.00	215	16,800.00	3,612,000.00	
Project Management Tool (1 lic for 100 users)	SSD	1	200,000.00	200,000.00							
Renewal of Support and Maintenance and Warranty of Peplink Balance 20s	SOID	17	111,764.71	1,900,000.07							
Renewal of Support and Maintenance and Warranty of Peplink Balance 380	SOID	1	1,200,000.00	1,200,000.00							
Security Software subscription	SOID			1	3,000,000.00	3,000,000.00	1	3,000,000.00	3,000,000.00		
Session Initiation Protocol (SIP) Trunk Service Subscription (1 year)	SOID	1 Lot		641,000.00							
Sophos	SOID	1	210,000.00	210,000.00	1	210,000.00	210,000.00	1	210,000.00	210,000.00	
Subscription to Social Media Platforms including Boosting (FB, Twitter, TikTok, Instagram)	KMCD	1 lot		150,000.00							
Subscription Video and Animation	KMCD	1 lot		150,000.00							
Application (Powerpoint, Canva)											
Support and Maintenance of Cisco Server-Hitachi	SOID	1	3,400,000.00	3,400,000.00	1	3,400,000.00	3,400,000.00	1	3,400,000.00	3,400,000.00	
Tableau	SOID	1	950,000.00	950,000.00	1	950,000.00	950,000.00	1	950,000.00	950,000.00	
UCOS-N SSL (renewal)	SOU	1	16,000.00	16,000.00	1	16,000.00	16,000.00	1	16,000.00	16,000.00	1
UIUX Design Tool Subscription	SSD	1	200,000.00	200,000.00							
Video Editing Software (E.G., Filmora, Adobe Premiere)	Office of National Statistician, SOID, Offices, Services, Divisions, RSSOs, PSOs	215	12,000.00	2,580,000.00	215	12,000.00	2,580,000.00	215	12,000.00	2,580,000.00	
VMware 1	SOID	1	4,000,000.00	4,000,000.00	1	4,000,000.00	4,000,000.00	1	4,000,000.00	4,000,000.00	
VMware 2	SOID	1	2,000,000.00	2,000,000.00	1	2,000,000.00	2,000,000.00	1	2,000,000.00	2,000,000.00	

PART V. DEVELOPMENT and INVESTMENT PROGRAM

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS								Continuing Cost		
		2024			2025		2026					
		Physical Target		Total Cost	Physical Target		Total Cost	Physical Target		Physical Target		Total Cost
Webex	SOID	1	750,000.00	750,000.00	1	750,000.00	750,000.00	1	750,000.00	750,000.00		
Zoom Subscription	SOID	1	270,000.00	270,000.00	1	120,000.00	120,000.00	1	120,000.00	120,000.00		
Data Centering Software Subscription (400,000 * 4 (270,000 * 10 Licenses))	RDMD							4		1,600,000.00		
MySQL Enterprise Edition - 1 year subscription (270,000 * 10 Licenses)	RDMD							10		3,500,000.00		
PerfLink Balance Support and Maintenance	SOID							1 lot		2,300,000.00		
Endpoint Protection Solution Subscription	SOID							7900		20,000,000.00		
Mobile Device Management Subscription	SOID							8000		20,000,000.00		
Wildcard SSL	SOID							7		200,000.00		
Firewall (17 ISSOs)	SOID							1 lot		15,500,000.00		
F5 Loadbalancer support and maintenance	SOID							1		3,000,000.00		
Anti-DDOS Service Subscription	SOID							1		6,000,000.00		
HCI VMware and VMware SRN Maintenance	SOID							1		11,700,000.00		
Microsoft 365 with Email Service Subscription	SOID							1 Lot		81,912,146.64		
Canva Subscription	KMCD							1 Lot		100,000.00		
Powtoon Subscription	KMCD							1 Lot		160,000.00		
Twitter Subscription	KMCD							1 Lot		20,000.00		
TikTok Subscription	KMCD							1 Lot		100,000.00		
Facebook (Boosting) Subscription	KMCD							1 Lot		18,000.00		
Zoom Subscription	SOID							1 Lot		300,000.00		
Stata	SOID							1 Lot		800,000.00		
Eviews	SOID							1 Lot		950,000.00		
Various Training Courses for Software development	SDD							1 Lot		100,000.00		

PART V. DEVELOPMENT and INVESTMENT PROGRAM

C. SUMMARY OF INVESTMENTS

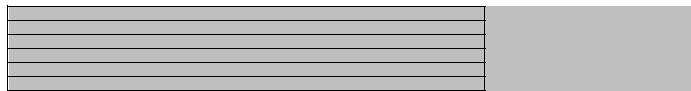
ITEM	NAME OF OFFICE/ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS	
		CONTINUING COST	
OFFICE PRODUCTIVITY			43,128,900.00
Maintenance and Other Operating Expenses (MOOE)			43,128,900.00
Communication Expenses - Internet Expense			34,902,900.00
1 GBPS Internet Subscription	SOID	1	5,072,000.00
Internet Subscription	Central Office	1	25,000,000.00
100MBPS Internet Service Subscription / 29 Public IP Subnet for PSA Office in Centris 2	SOID	1 lot	990,900.00
500MBPS Internet Service Subscription with Fourteen (14) Available IP Addresses for the PSA Office in CVEA	SOID	1 lot	2,280,000.00
500 Mbps Leased Line Connection between Cyberpod and CVEA Building for One (1) Year	SOID	1 lot	1,560,000.00
Subscription Expenses - ICT Software Subscription			8,226,000.00
Co-Location Service	SOID	1	2,000,000.00
Sophos	SOID	1	210,000.00
UCC/SAN SSL (renewal)	SOID	1	16,000.00
VMware 1	SOID	1	4,000,000.00
VMware 2	SOID	1	2,000,000.00

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS	
		Continuing Cost	
		Physical Target	Total Cost
MODERNIZATION OF PSA'S ICT INFRASTRUCTURE FRAMEWORK			
Maintenance and Other Operating Expenses (MOOE)			135,000,000.00
Server Room Infrastructure for Field Statistical Offices			135,000,000.00
	For Regional Statistical Service Offices		85,000,000.00
Communication Expenses - Internet Expense			85,000,000.00
Internet subscription		17	42,500,000.00
Redundant Internet subscription		17	42,500,000.00
	For Provincial Statistical Offices		50,000,000.00
Communication Expenses - Internet Expense			50,000,000.00
Internet subscription		10	25,000,000.00
Redundant Internet subscription		10	25,000,000.00

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS						Continuing Cost	
		2024		2025		2026			
		Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost		
MODERNIZATION OF PSA'S ICT INFRASTRUCTURE FRAMEWORK		407,469,000.00		407,469,000.00		387,660,000.00		135,000,000.00	
Capital Outlay		407,469,000.00		407,469,000.00		387,660,000.00		135,000,000.00	
Server Room Infrastructure for Field Statistical Offices	For Regional Statistical	244,680,000.00		244,680,000.00		261,900,000.00		-	
Machinery and Equipment Outlay - ICT Equipment		102,170,000.00		217,270,000.00		230,200,000.00		-	
Access Controlled Doors		17	850,000.00	17	850,000.00	-	-	-	
CCTV System		17	850,000.00	17	850,000.00	-	-	-	
Firewall		-	-	-	-	-	-	-	
Network Attached Storage		17	2,040,000.00	17	2,040,000.00	-	-	-	
Power Generator Set (Serve as the backup power source incase of		17	1,700,000.00	17	1,700,000.00	-	-	-	
Precision Air Conditioning Unit Appliance		17	2,040,000.00	17	2,040,000.00	-	-	-	
Rack Cabinet with Cooling System		-	-	-	-	-	-	-	
Server		17	85,000,000.00	17	85,000,000.00	-	-	-	
Server Rack		17	4,590,000.00	17	4,590,000.00	-	-	-	
UPS 10 kVA		17	5,100,000.00	17	5,100,000.00	-	-	-	
VPN appliance		-	-	-	-	-	-	-	
Machinery & Equipment Outlay - ICT Equipment	For Provincial Statistical	115,100,000.00		115,100,000.00		230,200,000.00		-	
Access Controlled Doors		10	500,000.00	10	500,000.00	20	1,000,000.00	-	
CCTV System		10	500,000.00	10	500,000.00	20	1,000,000.00	-	
Firewall		10	30,000,000.00	10	30,000,000.00	20	60,000,000.00	-	
Network Attached Storage		10	1,200,000.00	10	1,200,000.00	20	2,400,000.00	-	
Power Generator Set (Serve as the backup power source incase of		10	1,000,000.00	10	1,000,000.00	20	2,000,000.00	-	
Precision Air Conditioning Unit Appliance		10	1,200,000.00	10	1,200,000.00	20	2,400,000.00	-	
Rack Cabinet with Cooling System		-	-	-	-	-	-	-	
Server		10	50,000,000.00	10	50,000,000.00	20	100,000,000.00	-	
Server Rack		10	2,700,000.00	10	2,700,000.00	20	5,400,000.00	-	
UPS 10 kVA		10	3,000,000.00	10	3,000,000.00	20	6,000,000.00	-	
VPN appliance		10	25,000,000.00	10	25,000,000.00	20	50,000,000.00	-	
Establishment of Data Processing Center		8,250,000.00		8,250,000.00		16,500,000.00		-	
Machinery & Equipment Outlay - ICT Equipment	For regional Statistical	8,250,000.00		8,250,000.00		16,500,000.00		-	
Access Controlled Doors		10	8,250,000.00	10	8,250,000.00	16,500,000.00		-	
CCTV System		-	-	-	-	-	-	-	
Firewall		-	-	-	-	-	-	-	
Network Attached Storage		-	-	-	-	-	-	-	
Power Generator Set (Serve as the backup power source incase of		-	-	-	-	-	-	-	
Precision Air Conditioning Unit Appliance		-	-	-	-	-	-	-	
Projector		-	-	-	-	-	-	-	
Data Laboratory		7,695,000.00		7,695,000.00		5,700,000.00		-	
Machinery & Equipment Outlay - ICT Equipment	For Regional Statistical	4,845,000.00		4,845,000.00		-		-	
Access Controlled Doors		4,845,000.00		4,845,000.00		-		-	
Desktop (High-End)		17	1,360,000.00	17	1,360,000.00	-	-	-	
Laptop		17	1,360,000.00	17	1,360,000.00	-	-	-	
Power Generator Set (Serve as the backup power source incase of		-	-	-	-	-	-	-	
Precision Air Conditioning Unit Appliance		17	1,020,000.00	17	1,020,000.00	-	-	-	
Projector		17	1,105,000.00	17	1,105,000.00	-	-	-	
Machinery & Equipment Outlay - ICT Equipment	For Provincial	2,850,000.00		2,850,000.00		5,700,000.00		-	
Access Controlled Doors		2,850,000.00		2,850,000.00		5,700,000.00		-	
Desktop (High-End)		10	800,000.00	10	800,000.00	20	1,600,000.00	-	
Laptop		10	800,000.00	10	800,000.00	20	1,600,000.00	-	
Power Generator Set (Serve as the backup power source incase of		-	-	-	-	-	-	-	
Precision Air Conditioning Unit Appliance		17	1,020,000.00	17	1,020,000.00	-	-	-	
Projector		17	1,105,000.00	17	1,105,000.00	-	-	-	
Media Room Equipment Set-up		7,695,000.00		7,695,000.00		5,700,000.00		-	
Machinery & Equipment Outlay - ICT Equipment	For Regional Statistical	4,845,000.00		4,845,000.00		-		-	
Access Controlled Doors		4,845,000.00		4,845,000.00		-		-	
Desktop (High-End)		17	1,360,000.00	17	1,360,000.00	-	-	-	
Laptop		17	1,360,000.00	17	1,360,000.00	-	-	-	
Power Generator Set (Serve as the backup power source incase of		-	-	-	-	-	-	-	
Precision Air Conditioning Unit Appliance		17	1,020,000.00	17	1,020,000.00	-	-	-	
Projector		17	1,105,000.00	17	1,105,000.00	-	-	-	
Machinery & Equipment Outlay - ICT Equipment	For Provincial	2,850,000.00		2,850,000.00		5,700,000.00		-	
Access Controlled Doors		2,850,000.00		2,850,000.00		5,700,000.00		-	
Desktop (High-End)		10	800,000.00	10	800,000.00	20	1,600,000.00	-	
Laptop		10	800,000.00	10	800,000.00	20	1,600,000.00	-	
Power Generator Set (Serve as the backup power source incase of		-	-	-	-	-	-	-	
Precision Air Conditioning Unit Appliance		17	1,020,000.00	17	1,020,000.00	-	-	-	
Projector		10	650,000.00	10	650,000.00	20	1,300,000.00	-	
Data Enclave Center/Facilities		3,770,000.00		3,770,000.00		3,800,000.00		-	
Machinery & Equipment Outlay - ICT Equipment	For Regional Statistical	1,870,000.00		1,870,000.00		-		-	
Access Controlled Doors		1,870,000.00		1,870,000.00		-		-	
Desktop (High-End)		17	850,000.00	17	850,000.00	-	-	-	
Laptop		10	800,000.00	10	800,000.00	20	1,600,000.00	-	
Power Generator Set (Serve as the backup power source incase of		-	-	-	-	-	-	-	
Precision Air Conditioning Unit Appliance		10	600,000.00	10	600,000.00	20	1,200,000.00	-	
Projector		10	650,000.00	10	650,000.00	20	1,300,000.00	-	
Maintenance and Other Operating Expenses (MOOE)		162,789,000.00		162,789,000.00		125,760,000.00		135,000,000.00	
Server Room Infrastructure for Field Statistical Offices	For Regional Statistical Service	145,233,000.00		145,233,000.00		107,580,000.00		135,000,000.00	
Repairs and Maintenance - Maintenance Tools		91,443,000.00		91,443,000.00		-	17	85,000,000.00	
Network and ICT Maintenance Tools		3,740,000.00		3,740,000.00		-	-	-	
Patch Panels		17	3,400,000.00	17	3,400,000.00	-	-	-	
Communication Expenses - Internet Expense		85,000,000.00		85,000,000.00		-	-	85,000,000.00	
Internet subscription		17	42,500,000.00	17	42,500,000.00	-	17	42,500,000.00	
Redundant Internet subscription		17	42,500,000.00	17	42,500,000.00	-	17	42,500,000.00	
Semi-Expendable - Communication Equipment		2,033,000.00		2,033,000.00		-	-	-	
Switches		17	1,785,000.00	17	1,785,000.00	-	-	-	

WiFi Router		17	918,000.00	17	918,000.00			-
Communication Expenses - Internet Expense	For Provincial Statistical Offices		53,790,000.00		53,790,000.00	107,580,000.00		50,000,000.00
Internet subscription		10	25,000,000.00	10	25,000,000.00	20	50,000,000.00	25,000,000.00
Redundant Internet subscription		10	25,000,000.00	10	25,000,000.00	20	50,000,000.00	25,000,000.00
Semi-Expendable - Communication Equipment			1,590,000.00		1,590,000.00	3,180,000.00		-
Switch		10	1,050,000.00	10	1,050,000.00	20	2,100,000.00	-
WiFi Router		10	540,000.00	10	540,000.00	20	1,080,000.00	-
Repairs and Maintenance - Maintenance Tools			2,200,000.00		2,200,000.00	4,400,000.00		-
Network and ICT Maintenance Tools		10	2,000,000.00	10	2,000,000.00	20	4,000,000.00	-
Patch Panel		10	200,000.00	10	200,000.00	20	400,000.00	-
Establishment of Data Processing Center			4,110,000.00		4,110,000.00	8,220,000.00		-
Semi-Expendable - ICT Equipment	For Provincial Statistical		4,110,000.00		4,110,000.00	8,220,000.00		-
Scanner Flated		10	70,000.00	10	70,000.00	20	140,000.00	-
Scanner Top Load		10	400,000.00	10	400,000.00	20	800,000.00	-
UPS 5kVa		10	1,050,000.00	10	1,050,000.00	20	2,100,000.00	-
Semi-Expendable - Printing Equipment			1,000,000.00		1,000,000.00	2,000,000.00		-
Printer Colored Laser		10	350,000.00	10	350,000.00	20	700,000.00	-
Printer Mono Laser		10	350,000.00	10	350,000.00	20	700,000.00	-
Printer Inkjet		10	300,000.00	10	300,000.00	20	600,000.00	-
Communication Expenses - Internet Expense			-		-	-		-
Internet Subscription			-		-	-		-
Redundant Internet Subscription			-		-	-		-
Semi-Expendable - Communication Equipment			1,590,000.00		1,590,000.00	3,180,000.00		-
Switch		10	1,050,000.00	10	1,050,000.00	20	2,100,000.00	-
WiFi Router		10	540,000.00	10	540,000.00	20	1,080,000.00	-
Repairs and Maintenance - Maintenance Tools			-		-	-		-
Network and ICT Maintenance Tools			-		-	-		-
Data Laboratory			6,048,000.00		6,048,000.00	4,480,000.00		-
Semi-Expendable - ICT Equipment	For Regional Statistical		3,808,000.00		3,808,000.00	-		-
Scanner Flated		17	119,000.00	17	119,000.00	-		-
Scanner Top Load		17	680,000.00	17	680,000.00	-		-
UPS 5kVa		17	255,000.00	17	255,000.00	-		-
Semi-Expendable - Printing Equipment			1,700,000.00		1,700,000.00	-		-
Printer Colored Laser		17	595,000.00	17	595,000.00	-		-
Printer Inkjet		17	510,000.00	17	510,000.00	-		-
Printer Mono Laser		17	595,000.00	17	595,000.00	-		-
Communication Expenses - Internet Expense			-		-	-		-
Internet Subscription			-		-	-		-
Semi-Expendable - Communication Equipment			1,054,000.00		1,054,000.00	-		-
Switches		17	595,000.00	17	595,000.00	-		-
WiFi Router		17	459,000.00	17	459,000.00	-		-
Repairs and Maintenance - Maintenance Tools			-		-	-		-
Network and ICT Maintenance Tools			-		-	-		-
Semi-Expendable - ICT Equipment	For Provincial Statistical		2,240,000.00		2,240,000.00	4,480,000.00		-
Scanner Flated			620,000.00		620,000.00	1,240,000.00		-
Scanner Top Load		10	70,000.00	10	70,000.00	20	140,000.00	-
UPS 5kVa		10	400,000.00	10	400,000.00	20	800,000.00	-
Semi-Expendable - Printing Equipment			1,000,000.00		1,000,000.00	2,000,000.00		-
Printer Colored Laser		10	350,000.00	10	350,000.00	20	700,000.00	-
Printer Mono Laser		10	350,000.00	10	350,000.00	20	700,000.00	-
Printer Inkjet		10	300,000.00	10	300,000.00	20	600,000.00	-
Communication Expenses - Internet Expense			-		-	-		-
Internet Subscription			-		-	-		-
Semi-Expendable - Communication Equipment			620,000.00		620,000.00	1,240,000.00		-
Switches		10	350,000.00	10	350,000.00	20	700,000.00	-
WiFi Router		10	270,000.00	10	270,000.00	20	540,000.00	-
Repairs and Maintenance - Maintenance Tools			-		-	-		-
Network and ICT Maintenance Tools			-		-	-		-
Media Room Equipment Set-up			6,048,000.00		6,048,000.00	4,480,000.00		-
Semi-Expendable - ICT Equipment	For Regional Statistical		3,808,000.00		3,808,000.00	-		-
Scanner Flated		17	114,000.00	17	119,000.00	-		-
Scanner Top Load		17	680,000.00	17	680,000.00	-		-
UPS 5kVa		17	255,000.00	17	255,000.00	-		-
Semi-Expendable - Printing Equipment			1,700,000.00		1,700,000.00	-		-
Printer Colored Laser		17	595,000.00	17	595,000.00	-		-
Printer Inkjet		17	510,000.00	17	510,000.00	-		-
Printer Mono Laser		17	595,000.00	17	595,000.00	-		-
Communication Expenses - Internet Expense			-		-	-		-
Internet Subscription			-		-	-		-
Semi-Expendable - Communication Equipment			1,054,000.00		1,054,000.00	-		-
Switches		17	595,000.00	17	595,000.00	-		-
WiFi Router		17	459,000.00	17	459,000.00	-		-
Repairs and Maintenance - Maintenance Tools			-		-	-		-
Network and ICT Maintenance Tools			-		-	-		-
Semi-Expendable - ICT Equipment	For Provincial Statistical		2,240,000.00		2,240,000.00	4,480,000.00		-
Scanner Flated			620,000.00		620,000.00	1,240,000.00		-
Scanner Top Load		10	70,000.00	10	70,000.00	20	140,000.00	-
UPS 5kVa		10	400,000.00	10	400,000.00	20	800,000.00	-
Semi-Expendable - Printing Equipment			1,000,000.00		1,000,000.00	2,000,000.00		-
Printer Colored Laser		10	350,000.00	10	350,000.00	20	700,000.00	-
Printer Inkjet		10	300,000.00	10	300,000.00	20	600,000.00	-
Printer Mono Laser		10	350,000.00	10	350,000.00	20	700,000.00	-
Communication Expenses - Internet Expense			-		-	-		-
Internet Subscription			-		-	-		-
Semi-Expendable - Communication Equipment			620,000.00		620,000.00	1,240,000.00		-
Switches		10	350,000.00	10	350,000.00	20	700,000.00	-
WiFi Router		10	270,000.00	10	270,000.00	20	540,000.00	-

Repairs and Maintenance - Maintenance Tools			-	-	-	-	-
Network and ICT Maintenance Tools			-	-	-	-	-
			-	-	-	-	-
Data Enclave Center/Facilities			1,350,000.00	1,350,000.00	1,000,000.00	-	-
Semi-Expendable - ICT Equipment	For Regional Statistical Service		850,000.00	850,000.00	-	-	-
UPS 5kVa		17	255,000.00	255,000.00	-	-	-
Communication Expenses - Internet Expense			-	-	-	-	-
Internet Subscription			-	-	-	-	-
Semi-Expendable - Communication Equipment			595,000.00	595,000.00	-	-	-
Switches		17	595,000.00	595,000.00	-	-	-
Repairs and Maintenance - Maintenance Tools			-	-	-	-	-
Network and ICT Maintenance Tools			-	-	-	-	-
	For Provincial Statistical Offices		500,000.00	500,000.00	1,000,000.00	-	-
Semi-Expendable - ICT Equipment			150,000.00	150,000.00	300,000.00	-	-
UPS 5kVa		10	150,000.00	150,000.00	20	300,000.00	-
Communication Expenses - Internet Expense			-	-	-	-	-
Internet Subscription			-	-	-	-	-
Semi-Expendable - Communication Equipment			350,000.00	350,000.00	700,000.00	-	-
Switches		10	350,000.00	350,000.00	20	700,000.00	-
Repairs and Maintenance - Maintenance Tools			-	-	-	-	-
Network and ICT Maintenance Tools			-	-	-	-	-



ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS							
		2024	2025	2026	Physical Target	Total Cost	Physical Target	Total Cost	Physical Target
ESTABLISHMENT OF AUDIO/VISUAL EQUIPMENT FOR PSA's HEADQUARTERS (23-STORY BUILDING)			64,828,324.00		96,019,656.00		-		-
Capital Outlay (CO)			64,828,324.00		96,019,656.00		-		-
Design, Built and Installation of Audio/Visual Equipment	Headquarters (23-Storey Building)		64,828,324.00		96,019,656.00		-		-
Machinery & Equipment Outlay - ICT Equipment			37,009,320.00		54,908,900.00		-		-
10" Touch Panel with Gateway	Room Scheduler	41	7,419,770.00						
16-port master / room controller with PoE	Board Room 24F Multi-Purpose Room 1 - 4 (24th Flr.) Presscon Room 1 & 2 and Media Room 9F Conference Room (Collapsible) 11F - 23F	7		24		2,466,720.00			
2 Channel Microphone Receiver	Multi-Purpose Room 1 - 4 (24th Flr.)	4	435,440.00						
24 port POE managed switch	Board Room 24F Consultant's Room 1 and 2 10F (U-Shape) Orientation Room 12F Training Rooms 15F, 16F, 17F, 21F Conference Room (Collapsible) 11F - 23F	1	184,500.00	19		3,505,500.00			
24 port PoE Switch	Presscon Room 1 & 2 and Media Room 9F	3	553,500.00						
4 channel receiver	Presscon Room 1 & 2 and Media Room 9F	5	907,150.00						
4x4 4K HDR HDMI HDCP 2.2 Matrix Switcher with Audio De-embedder	Board Room 24F Multi-Purpose Room 1 - 4 (24th Flr.) Conference Room (Collapsible) 11F - 23F	3	961,470.00	12		3,845,880.00			
55" UHD TV Signage with content management	Multi-Purpose Room 1 - 4 (24th Flr.)	8	776,400.00						
65" UHD TV Signage with content management	Presscon Room 1 & 2 and Media Room 9F	18	2,289,420.00						
75" UHD TV Signage with content management	Board Room 24F Consultant's Room 1 and 2 10F (U-Shape) Orientation Room 12F+C36 Conference Room (Collapsible) 11F - 23F	1	190,040.00	15		3,072,000.00			
8" PoE Touch Panel Control	Board Room 24F Multi-Purpose Room 1 - 4 (24th Flr.) Presscon Room 1 & 2 and Media Room 9F Conference Room (Collapsible) 11F - 23F	8	1,301,200.00	2		325,300.00			
86" UHD Interactive Signage	Board Room 24F Training Rooms 15F, 16F, 17F, 21F	1	483,890.00	4		1,476,000.00			
86" UHD TV Signage with content management	Multi-Purpose Room 1 - 4 (24th Flr.) Conference Room (Collapsible) 11F - 23F Orientation Room 12F	4		1,202,960.00	13		3,909,620.00		
Adaptable Power Amplifier 400watts	Board Room 24F Presscon Room 1 & 2 and Media Room 9F Room Scheduler Consultant's Room 1 and 2 10F (U-Shape) Orientation Room 12F Training Rooms 15F, 16F, 17F, 21F Conference Room (Collapsible) 11F - 23F	7		191,760.00	19		3,131,580.00		
Adaptable power amplifier 600watts	Multi-Purpose Room 1 - 4 (24th Flr.)	4	831,480.00						
AVoIP Manager	Presscon Room 1 & 2 and Media Room 9F	3	297,000.00						
Back-to-Back Universal Flat Screen Ceiling Mount	Presscon Room 1 & 2 and Media Room 9F								
Ceiling Microphone	Board Room 24F Consultant's Room 1 and 2 10F (U-Shape) Orientation Room 12F Training Rooms 15F, 16F, 17F, 21F Conference Room (Collapsible) 11F - 23F	1		326,570.00	19		6,204,830.00		
Collaboration Device, Wireless	Board Room 24F Multi-Purpose Room 1 - 4 (24th Flr.) Presscon Room 1 & 2 and Media Room 9F Consultant's Room 1 and 2 10F (U-Shape) Orientation Room 12F Training Rooms 15F, 16F, 17F, 21F Conference Room (Collapsible) 11F - 23F	9	1,793,340.00	31		6,177,060.00			
Conferencing sound processor	Board Room 24F Multi-Purpose Room 1 - 4 (24th Flr.) Conference Room (Collapsible) 11F - 23F C39	3	645,750.00	12		2,583,000.00			
Digital Signal Processor	Board Room 24F Multi-Purpose Room 1 - 4 (24th Flr.) Presscon Room 1 & 2 and Media Room 9F Room Scheduler Consultant's Room 1 and 2 10F (U-Shape) Orientation Room 12F Training Rooms 15F, 16F, 17F, 21F Conference Room (Collapsible) 11F - 23F	9	2,523,960.00	19		5,328,360.00			
Flat Screen Display Trolley	Board Room 24F Training Rooms 15F, 16F, 17F, 21F Conference Room (Collapsible) 11F - 23F	1	131,960.00	16		2,111,360.00			
Flat Screen Display Trolley Mount	Multi-Purpose Room 1 - 4 (24th Flr.) Consultant's Room 1 and 2 10F (U-Shape)Orientation Room 12F	4	527,840.00	4		527,840.00			
Hardware Gateway for AV Control and Management	Room Scheduler	4	703,560.00						
HDMI switchable Transmitter with Ethernet	Board Room 24F Multi-Purpose Room 1 - 4 (24th Flr.) Consultant's Room 1 and 2 10F (U-Shape) Orientation Room 12F Training Rooms 15F, 16F, 17F, 21F Conference Room (Collapsible) 11F - 23F	6	412,800.00	31		2,132,800.00			

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS					
		2024		2025		2026	
		Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost
High-performance, highly-scalable, AVoIP Decoder for 4K over 1G	Presscon Room 1 & 2 and Media Room 9F	18	1,963,260.00				
High-performance, highly-scalable, AVoIP Encoder for 4K over 1G	Presscon Room 1 & 2 and Media Room 9F	6	654,420.00				
PoE Switch, 24 port	Multi-Purpose Room 1 - 4 (24th Flr.)	2	369,000.00				
Portable Line Array Array Speakers	Presscon Room 1 & 2 and Media Room 9F	3	332,100.00				
Portable Line Array Speaker	Multi-Purpose Room 1 - 4 (24th Flr.)	4	442,800.00				
Programmable Network Controller	Presscon Room 1 & 2 and Media Room 9F	6	457,560.00				
Real-time Audio Streaming to any mobile device, push-to-talk	Presscon Room 1 & 2 and Media Room 9F	3	977,520.00				
Remote camera	Board Room 24F						
	Multi-Purpose Room 1 - 4 (24th Flr.)						
	Presscon Room 1 & 2 and Media Room 9F						
	Consultant's Room 1 and 2 10F (U-Shape)	9	1,632,870.00	31	5,624,330.00		
	Orientation Room 12F						
	Training Rooms 15F, 16F, 17F, 21F						
Conference Room (Collapsible) 11F - 23F							
Server for recording studio application	Recording Studio	1	100,000.00				
Signal Processing with built-in High-quality effects include compressor, limiter, de-esser, noise gate, chorus, flanger, phaser, tremolo, delay and	Recording Studio	1	86,100.00				
USB 2.0 Wall Plate Extender	Multi-Purpose Room 1 - 4 (24th Flr.)	10	654,400.00				
Wall Plate USB 2.0 Extender	Presscon Room 1 & 2 and Media Room 9F						
	Board Room 24F						
	Consultant's Room 1 and 2 10F (U-Shape)	2	130,880.00	38	2,486,720.00		
	Orientation Room 12F						
Training Rooms 15F, 16F, 17F, 21F							
Conference Room (Collapsible) 11F - 23F							
Wireless gooseneck microphone	Presscon Room 1 & 2 and Media Room 9F	20	2,175,800.00				
Wireless PA System	Recording Studio	1	67,650.00				
Professional Services		27,819,004.00		41,110,756.00			-
Installation and cabling of AV Equipment	Headquarters (23-Storey Building)	1 lot	6,765,750.00	1 lot	9,406,560.00		-
1:2 HDMI Distribution Amplifier	Multi-Purpose Room 1 - 4 (24th Flr.)						
34" FHD, IPS Monitor, 100 Hz, AMD Freesync	Recording Studio						
34" Ultrawide IPS Monitor	Recording Studio						
Ceiling Microphone Bracket	Board Room 24F						
Controller Accessory Power Supply	Board Room 24F						
Flat Screen Ceiling Mount	Multi-Purpose Room 1 - 4 (24th Flr.)						
Flat Screen Wall Mount	Board Room 24F						
Handheld Transmitter with Mute Switch	Recording Studio						
In-ceiling Loudspeaker	Board Room 24F						
Microphone - Rechargeable Bi-directional Handheld	Multi-Purpose Room 1 - 4 (24th Flr.)						
Mixer Power Supply	Recording Studio						
Multi-Channel AV Mixer	Recording Studio						
Surface-installed Speaker	Multi-Purpose Room 1 - 4 (24th Flr.)						
Universal Flat Screen Ceiling Mount	Presscon Room 1 & 2 and Media Room 9F						
Wireless Instrument Transmitter	Recording Studio						
Wireless MIC/Line Transmitter	Recording Studio						
Zone Controller (Wall mounted)	Board Room 24F						
Cables - HDMI Cable (3 meters), HDMI Extender Receiver Long reach	Board Room 24F						
Installation of AV devices	Board Room 24F	1 lot	4,232,241.00	1 lot	5,825,600.00		
Configuration of AV devices, testing, commissioning, training &	Board Room 24F	1 lot	5,121,501.00	1 lot	9,011,200.00		
Layout, roughing-ins and other miscellaneous hardware	Board Room 24F	1 lot	8,158,571.00	1 lot	11,888,996.00		
Signal cable/ data cable & connectors	Board Room 24F	1 lot	3,540,941.00	1 lot	4,978,400.00		

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS					
		2024		2025		2026	
		Physical Target	Total Cost	Physical	Total Cost	Physical Target	Total Cost
DESIGN, BUILT AND INSTALLATION OF LED WALL IN THE PSA PREMISES			24,325,000.00	-	-	-	-
Capital Outlay (CO)			24,325,000.00	-	-	-	-
Machinery & Equipment Outlay - ICT Equipment			24,325,000.00	-	-	-	-
Uniview LED 10m(W)x5.5m(H)	Headquarters (23-Storey Building)	1 lot	24,325,000.00	-	-	-	-
Display							
AQ10.4mm series							
Control system							
Controller							
Light Sensor Pro							
Receiving Card							
Software							
Cables							
Power Cable							
Signal Cable							
Set-up							
Fix installation							
Others							
LED Modules							
Receiving Card							
Hub Card							
Power Supply							
Package							
Carton case							
Spare parts							
LEDs							
Driving IC							
Mask							
LED Modules							
Receiving Card							
Hub Card							
Power Supply							

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS					
		2024		2025		2026	
		Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost
Name of Project: COMMUNITY-BASED MONITORING SYSTEM (CBMS)			1,860,299,050.00	-	263,638,400.00		326,885,700.00
CAPITAL OUTLAY (CO)			367,190,000.00		100,220,000.00		49,405,000.00
Machinery and Equipment Outlay - ICT Equipment			348,540,000.00		98,120,000.00		48,805,000.00
85" LED Monitor	Community-Based Statistics Service	3	200,000.00	600,000.00	-	-	-
Camera	Community-Based Statistics Service			-	-	2	50,000.00
Desktop (High-End)	CBSS, Regional Statistical Service	1,622	87,096.18	141,270,000.00	-	-	-
Desktop (High-End) for GIS	CBSS, Regional Statistical Service	17	100,000.00	1,700,000.00	11	100,000.00	1,100,000.00
Desktop (Mid-range)	Provincial Statistics Offices	2,728	60,000.00	163,680,000.00	772	60,000.00	46,320,000.00
File Storage Server for GIS	Community-Based Statistics Service	3	3,000,000.00	9,000,000.00	3	3,000,000.00	9,000,000.00
Laptop (High-end) for GIS	CBSS, Regional Statistical Service	107	130,000.00	13,910,000.00	211	130,000.00	27,430,000.00
Laptop (Mid-Range)	CBSS, Regional Statistical Service	123	60,000.00	7,380,000.00	87	60,000.00	5,220,000.00
Network Attached Storage (NAS)	Community-Based Statistics Service	4	500,000.00	2,000,000.00	-	-	-
Portable Scanner	Community-Based Statistics Service			1	50,000.00	50,000.00	-
Server for GIS	Community-Based Statistics Service	3	3,000,000.00	9,000,000.00	3	3,000,000.00	9,000,000.00
Infrastructure Networks			4,350,000.00		-	-	-
Networking Materials and Equipment	Community-Based Statistics Service	87	50,000.00	4,350,000.00	-	-	-
Machinery & Equipment Outlay - ICT Software			3,800,000.00		2,100,000.00		2,100,000.00
ArcGIS Desktop Advanced Single Use License	Community-Based Statistics Service	1	2,000,000.00	2,000,000.00	1	2,100,000.00	2,100,000.00
Stata	Community-Based Statistics Service	6	300,000.00	1,800,000.00	-	2	300,000.00
Machinery and Equipment Outlay - Printing Equipment			10,500,000.00		-	-	-
Digital Duplicator	Community-Based Statistics Service	21	500,000.00	10,500,000.00	-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)			1,493,109,050.00		163,418,400.00		277,480,700.00
ICT Supplies			932,341,950.00		39,537,500.00		99,930,000.00
32 GB USB	Community-Based Statistics Service	606	300.00	181,800.00	-	-	-
4 - way HDMI splitter	Community-Based Statistics Service			1	1,500.00	1,500.00	-
64 GB OTG Flash Drive	Community-Based Statistics Service	25	500.00	12,500.00	-	-	-
Hard Drive (External, 2TB)	Community-Based Statistics Service	50	6,000.00	300,000.00	-	-	-
HDMI Cable (10 meters)	Community-Based Statistics Service	2	1,000.00	2,000.00	-	-	-
HDMI Cable Wire (20meters)	Community-Based Statistics Service	2	5,000.00	10,000.00	-	2	5,000.00
HDMI Splitter cable wire	Community-Based Statistics Service	1	1,000.00	1,000.00	-	-	-
High Quality Splitter Cable (10 meters long)	Community-Based Statistics Service	2	2,500.00	5,000.00	-	-	-
Keyboard - Wired with Mouse	Community-Based Statistics Service	20	2,000.00	40,000.00	20	2,000.00	40,000.00
Keyboard - Wireless with Mouse	Community-Based Statistics Service	20	2,000.00	40,000.00	20	2,000.00	40,000.00
Multiport Adapter	Community-Based Statistics Service	2	5,000.00	10,000.00	-	-	-
Pointing Device / Clicker - Wireless	Community-Based Statistics Service	20	5,000.00	100,000.00	-	-	-
Powerbank (20,000 MAH)	Community-Based Statistics Service	17,143	1,500.00	25,714,500.00	500	1,500.00	750,000.00
Recorder	Community-Based Statistics Service	3	15,000.00	45,000.00	-	-	-
Sim Card	Community-Based Statistics Service	17,143	50.00	857,150.00	-	-	-
UPS	Community-Based Statistics Service	20	7,000.00	140,000.00	20	7,000.00	140,000.00
Web Camera	Community-Based Statistics Service	20	5,000.00	100,000.00	-	-	-
ICT Trainings			5,000,000.00		2,278,000.00		4,300,000.00
CSiPRO Training	Community-Based Statistics Service	1	1,000,000.00	1,000,000.00	-	1	1,000,000.00
Data visualizations and communication (Mobile/Web-based)	Community-Based Statistics Service	1	1,000,000.00	1	1,000,000.00	1,000,000.00	-
GIS Conferences (Abroad)	Community-Based Statistics Service			2	100,000.00	200,000.00	200,000.00
Mapping and geotagging, working with spatial datasets	Community-Based Statistics Service	1	1,000,000.00	1,000,000.00	1	78,000.00	78,000.00
Python Training	Community-Based Statistics Service			1	1,000,000.00	1,000,000.00	-
Training on R Programming	Community-Based Statistics Service	1	1,000,000.00	1,000,000.00	-	1	1,000,000.00
Training on the Development of Mobile Application	Community-Based Statistics Service	1	1,000,000.00	1,000,000.00	-	1	1,000,000.00
Professional Services			50,000,000.00		2,000,000.00		30,000,000.00
Consultancy Services for E-Learning Development	Community-Based Statistics Service			1	2,000,000.00	2,000,000.00	-
Highly Technical Consultant for Cybersecurity	Community-Based Statistics Service	1	1,800,000.00	-	-	-	-
ICT Consultancy on the Development of CBMS Related Software and	Community-Based Statistics Service	1	50,000,000.00	50,000,000.00	-	1	30,000,000.00
Semi-Expendable - Communication Equipment			7,711,500.00		-	-	-
LTE Router	Community-Based Statistics Service	571	6,000.00	3,426,000.00	-	-	-
Pocket WiFi	Community-Based Statistics Service	2,857	1,500.00	4,285,500.00	-	-	-
Semi-Expendable - ICT Equipment			389,585,000.00		15,000,000.00		15,000,000.00
24" Desktop Monitor	Community-Based Statistics Service	40	12,000.00	480,000.00	-	-	-
Portable Scanner	Community-Based Statistics Service	3	20,000.00	60,000.00	-	-	-
Tablet with Case (Android)	Community-Based Statistics Service	22,885	17,000.00	389,045,000.00	500	30,000.00	15,000,000.00
Semi-Expendable - Audio Equipment			122,000.00		-	-	-
20-Channel UHF Wireless Lavalier Lapel Microphone System With	Community-Based Statistics Service	2		48,000.00	-	-	-
4 - Channel Audio Mixer	Community-Based Statistics Service			-	1	5,000.00	5,000.00
Condenser Mic	Community-Based Statistics Service	2	10,000.00	20,000.00	-	-	-
Conference Microphone Set	Community-Based Statistics Service			-	3	15,000.00	45,000.00
Conference Microphone with Wireless Bluetooth Speaker	Community-Based Statistics Service			-	2	3,000.00	6,000.00
Portable Sound System	Community-Based Statistics Service	1		30,000.00	-	-	-
Wireless Microphone Set	Community-Based Statistics Service	4	6,000.00	24,000.00	-	-	-
Semi-Expendable - Printing Equipment			4,975,000.00		-	-	-
Printer	Community-Based Statistics Service	191		4,775,000.00	-	-	-
Printer (Colored)	Community-Based Statistics Service	8	25,000.00	200,000.00	-	-	-
Subscription Expenses - ICT Software Subscription			103,495,600.00		104,602,900.00		128,150,700.00
Adobe Acrobat Pro Annual Subscription	Community-Based Statistics Service		#DIV/0!	-	1	48,000.00	48,000.00
Adobe Creative Cloud Subscription	Community-Based Statistics Service	2	150,000.00	300,000.00	-	2	150,000.00
Anti-Virus	Community-Based Statistics Service	67	2,200.00	147,400.00	67	2,200.00	147,400.00
ArcGIS Desktop Advanced Single Use Maintenance	Community-Based Statistics Service			-	1	730,000.00	730,000.00
ArcGIS Online Creator Annual Subscription	Community-Based Statistics Service	3	152,000.00	456,000.00	1	500,000.00	500,000.00
ArcGIS Online Service Credits: Blocks of 1,000 (Renewal of Subscription)	Community-Based Statistics Service (Central Office)	3	30,000.00	90,000.00	1	100,000.00	100,000.00
ArcGIS Online Subscription	Community-Based Statistics Service	2	100,000.00	200,000.00	2	100,000.00	200,000.00
Artificial Intelligence Chatbot	Community-Based Statistics Service	1	450,000.00	450,000.00	1	450,000.00	450,000.00
Canva Pro	Community-Based Statistics Service	4	4,000.00	16,000.00	4	4,000.00	16,000.00
Canva Pro Annual Subscription	Community-Based Statistics Service		#DIV/0!	-	1	18,000.00	18,000.00
ChatGPT Plus Subscription	Community-Based Statistics Service	1	120,000.00	120,000.00	-	-	-
ChatGPT Teams	Community-Based Statistics Service			-	1	16,800.00	16,800.00

Cloud Storage	Community-Based Statistics Service	1	100,000,000.00	100,000,000.00	1	100,000,000.00	100,000,000.00	1	100,000,000.00	100,000,000.00
Figma Subscription	Community-Based Statistics Service	1	49,500.00	49,500.00	1	49,500.00	49,500.00			-
Filmora Pro Annual Subscription	Community-Based Statistics Service	1	3,500.00	3,500.00	1	8,000.00	8,000.00			-
GitHub Copilot Subscription	Community-Based Statistics Service	1	24,000.00	24,000.00	1	24,000.00	24,000.00			-
GitHub Subscription	Community-Based Statistics Service	1	192,000.00	192,000.00	1	192,000.00	192,000.00			-
Google Maps Platform API - Static Maps Subscription	Community-Based Statistics Service		-	12	3,000.00	36,000.00				-
Grammarly Annual Subscription	Community-Based Statistics Service		-	10	22,000.00	220,000.00				-
Grammarly Premium	Community-Based Statistics Service	10	20,000.00	200,000.00	10	20,000.00	200,000.00	10	20,000.00	200,000.00
Laracasts Subscription	Community-Based Statistics Service	1	50,400.00	50,400.00	1	50,400.00	50,400.00			-
Microsoft Office	Community-Based Statistics Service	67	8,000.00	536,000.00	67	8,000.00	536,000.00	67	8,000.00	536,000.00
Mobile Device Management Subscription for PSA Tablet (Andorid)s	Community-Based Statistics Service		-		#DIV/0!	-	17,143	1,500.00	25,714,500.00	
Tableau	Community-Based Statistics Service	2	70,000.00	140,000.00	2	70,000.00	140,000.00	2	70,000.00	140,000.00
Tableau Creator for 5 Licenses	Community-Based Statistics Service		-	1	300,000.00	300,000.00				-
Tableau Explorer for 2 Licenses	Community-Based Statistics Service		-	1	70,000.00	70,000.00				-
Tableau Viewer for 2 Licenses	Community-Based Statistics Service		-	1	30,000.00	30,000.00				-
Vue Mastery Subscription	Community-Based Statistics Service	1	84,000.00	84,000.00	1	84,000.00	84,000.00			-
Vue School Subscription	Community-Based Statistics Service	1	16,800.00	16,800.00	1	16,800.00	16,800.00			-
Web Hosting	Community-Based Statistics Service	1	120,000.00	120,000.00	1	120,000.00	120,000.00	1	120,000.00	120,000.00
Zoom Subscription	Community-Based Statistics Service	3	100,000.00	300,000.00	3	100,000.00	300,000.00	3	100,000.00	300,000.00
			-	-	-	-	-	-	-	-
			1,848,237,550.00		263,638,400.00		326,885,700.00			
			1,860,299,050.00		263,638,400.00		326,885,700.00			
			12,061,500.00		-		-			

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS								
		2024			2025			2026		
		Physical Target	Unit Cost	Total Cost	Physical Target	Unit Cost	Total Cost	Physical Target	Unit Cost	Total Cost
Name of Project: CENSUS OF POPULATION AND HOUSING (POPCEN)				955,485,000.00			-			-
CAPITAL OUTLAY (CO)				1,530,000.00			-			-
Machinery and Equipment Outlay - ICT Equipment				930,000.00			-			-
Desktop (Standard)	NCS,PHCD	15	62,000.00	930,000.00			-			-
Machinery and Equipment Outlay - Printing Equipment				600,000.00			-			-
Duplicator	PHCD	1	600,000.00	600,000.00			-			-
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)				953,955,000.00			-			-
Semi-Expendable - ICT Equipment				953,955,000.00			-			-
Tablet - w/ power bank and other accessories	Field Offices	56,115	17,000.00	953,955,000.00			-			-

Cloud Storage	Community-Based Statistics Service	1	100,000,000.00	100,000,000.00	1	100,000,000.00	100,000,000.00	1	100,000,000.00	100,000,000.00
Figma Subscription	Community-Based Statistics Service	1	49,500.00	49,500.00	1	49,500.00	49,500.00			-
Filmora Pro Annual Subscription	Community-Based Statistics Service	1	3,500.00	3,500.00	1	8,000.00	8,000.00			-
GitHub Copilot Subscription	Community-Based Statistics Service	1	24,000.00	24,000.00	1	24,000.00	24,000.00			-
GitHub Subscription	Community-Based Statistics Service	1	192,000.00	192,000.00	1	192,000.00	192,000.00			-
Google Maps Platform API - Static Maps Subscription	Community-Based Statistics Service		-	12	3,000.00	36,000.00				-
Grammarly Annual Subscription	Community-Based Statistics Service		-	10	22,000.00	220,000.00				-
Grammarly Premium	Community-Based Statistics Service	10	20,000.00	200,000.00	10	20,000.00	200,000.00	10	20,000.00	200,000.00
Laracasts Subscription	Community-Based Statistics Service	1	50,400.00	50,400.00	1	50,400.00	50,400.00			-
Microsoft Office	Community-Based Statistics Service	67	8,000.00	536,000.00	67	8,000.00	536,000.00	67	8,000.00	536,000.00
Mobile Device Management Subscription for PSA Tablet (Andorid)s	Community-Based Statistics Service		-		#DIV/0!	-	17,143	1,500.00	25,714,500.00	
Tableau	Community-Based Statistics Service	2	70,000.00	140,000.00	2	70,000.00	140,000.00	2	70,000.00	140,000.00
Tableau Creator for 5 Licenses	Community-Based Statistics Service		-	1	300,000.00	300,000.00				-
Tableau Explorer for 2 Licenses	Community-Based Statistics Service		-	1	70,000.00	70,000.00				-
Tableau Viewer for 2 Licenses	Community-Based Statistics Service		-	1	30,000.00	30,000.00				-
Vue Mastery Subscription	Community-Based Statistics Service	1	84,000.00	84,000.00	1	84,000.00	84,000.00			-
Vue School Subscription	Community-Based Statistics Service	1	16,800.00	16,800.00	1	16,800.00	16,800.00			-
Web Hosting	Community-Based Statistics Service	1	120,000.00	120,000.00	1	120,000.00	120,000.00	1	120,000.00	120,000.00
Zoom Subscription	Community-Based Statistics Service	3	100,000.00	300,000.00	3	100,000.00	300,000.00	3	100,000.00	300,000.00

1,848,237,550.00
1,860,299,050.00
12,061,500.00

263,638,400.00
263,638,400.00
326,885,700.00
326,885,700.00

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS							
		2024		2025		2026		Continuing Costs	
		Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost
Name of Project: CENSUS OF AGRICULTURE AND FISHERIES (CAF)			559,404,901.20		17,968,192.00		4,866,048.00		-
CAPITAL OUTLAY (CO)			1,525,000.00		-		-		-
Machinery and Equipment Outlay - ICT Equipment			1,525,000.00		-		-		-
Desktop (High-End) 2022 CAF Further Processing	AFCD, ITDS	10	120,000.00	1,200,000.00		-			-
Desktop (Mid-range) (Replacement for Old and Slow Desktops in AFCD)	AFCD	5	65,000.00	325,000.00		-			-
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)			557,879,901.20		17,968,192.00		4,866,048.00		-
Audio Visual Equipment			5,572,800.00		-		-		-
1080P HD Conference Camera	RSSO VII	2	17,000.00	34,000.00					
8 Channel Wireless Conference Microphone	MIMAROPA	7	20,000.00	140,000.00					
S-Channel Mixer with Effects	RSSO III	8	16,000.00	128,000.00					
Action Camera	Southern Leyte	1	45,000.00	45,000.00					
Amplifier	BARMM	6	15,000.00	90,000.00					
Audio Cable (5m)	RSSO III	64	500.00	32,000.00					
Audio Cable (5m)(XLR)	RSSO III	32	700.00	22,400.00					
Audio Mixer	BARMM	6	16,000.00	96,000.00					
Audio Mixer	NCR	2	20,000.00	40,000.00					
Camera Flash	RSSO VII	1	10,000.00	10,000.00					
Camera Handheld Gimbal Stabilizer	RSSO X	1	35,000.00	35,000.00					
Camera stabilizer	RSSO III	9	49,950.00	449,550.00					
Camera Tripod	Mountain Province	1	15,000.00	15,000.00					
Conference Camera with Conference Keyboard Controller	Davao del Sur	3	43,000.00	129,000.00					
Conference microphone	RSSO III	1	1,590.00	1,590.00					
Digital Camera	RSSO III	9	49,900.00	449,100.00					
Digital Camera	RSSO VIII	2	43,000.00	86,000.00					
Digital Voice Recorder	Abra	1	7,600.00	7,600.00					
DSLR / Mirrorless Camera	CAR, Kalinga, Mountain Province	3	49,999.00	149,997.00					
DSLR Camera	BARMM, Ilugao	7	48,000.00	336,000.00					
DSLR Camera	Abra	1	26,990.00	26,990.00					
DSLR Camera	Apavao	1	40,000.00	40,000.00					
DSLR Camera	Benguet	2	38,000.00	76,000.00					
DSLR Camera	MIMAROPA, Southern Leyte	7	49,000.00	343,000.00					
DSLR Camera	NCR	1	35,000.00	35,000.00					
DSLR Camera	RSSO VII	2	38,400.00	76,800.00					
DSLR Stabilizer	NCR	1	30,000.00	30,000.00					
Gooseneck Microphone for Meetings and Press Conference	RSSO VII	8	10,000.00	80,000.00					
Heavy Duty Laptop/Projector Tripod Stand	RSSO III	3	4,500.00	13,500.00					
Heavy Duty SLR Tripod	RSSO III	9	7,188.00	64,692.00					
Lapel Microphone	RSSO III	4	2,500.00	10,000.00					
Lapel Microphone	RSSO VII	6	10,000.00	60,000.00					
Lens for Mirrorless Camera	Davao del Sur	1	45,000.00	45,000.00					
Meeting Microphone System UHF 8 Channels	BARMM	7	25,000.00	175,000.00					
Microphone Wired	RSSO VII	1	4,450.00	4,450.00					
Microphone Wireless	RSSO VII	6	7,500.00	45,000.00					
Mirrorless Camera	Davao del Sur	1	45,000.00	45,000.00					
Portable Speaker	RSSO II, Batanes,Cagayan, Isabela, Nueva Vizcaya, Quirino	6	15,000.00	90,000.00					
Powered Speaker	RSSO VII	2	14,500.00	29,000.00					
Professional Sound System	RSSO III	1	18,500.00	18,500.00					
Professional Wireless Microphone System	RSSO III	8	12,000.00	96,000.00					
Rechargeable Active Trolley Speaker	Davao del Sur	3	30,000.00	90,000.00					
Sound Mixer	RSSO VII	1	28,500.00	28,500.00					
Speaker	Benguet	2	15,000.00	30,000.00					
Speaker	RSSO III	1	12,989.00	12,989.00					
Speaker	RSSO XII	7	49,999.00	349,993.00					
Speaker w/ built-in lights and Splashproof design	RSSO III	8	31,000.00	248,000.00					
Speaker with Bluetooth wireless Microphone	Leyte	3	25,500.00	76,500.00					
Telephoto Lens	NCR	1	49,999.00	49,999.00					
Tripod	NCR	1	12,000.00	12,000.00					
Tripod	RSSO VII	2	10,650.00	21,300.00					
Ultra Wide Lens for the Canon EOS 200D II	Easter Samar	1	35,000.00	35,000.00					
USB Audio/MIDI Interface	RSSO III	8	13,000.00	104,000.00					
USB Hub with Audio adapter	RSSO VII	2	800.00	1,600.00					
Video Camera with remote	RSSO X	1	49,000.00	49,000.00					
Video Conference Equipment	BARMM	6	49,000.00	294,000.00					
Voice Recorder	Apavao	3	4,200.00	12,600.00					
Wide Camera Lens	NCR	1	40,000.00	40,000.00					
Wireless Conference System (Lot)	Davao del Sur	1	156,000.00	156,000.00					
Wireless Lapel Microphone	RSSO VII	2	900.00	1,800.00					
Wireless Microphone	MIMAROPA	6	20,000.00	120,000.00					
Wireless Microphone (for conference, live stream and interviews)	Davao del Sur	3	20,000.00	60,000.00					
Wireless Microphone (for events)	Davao del Sur	5	10,000.00	50,000.00					
Wireless Microphone Set	CARAGA	2	14,000.00	28,000.00					
XLR Connectors	RSSO VII	10	135.00	1,350.00					
ICT Supplies			4,110,736.00		3,400,000.00		-		-
16GB Desktop RAM	Easter Samar	6	8,000.00	48,000.00					
1U Steel Server Rack With 4 post frame	Easter Samar	2	5,000.00	10,000.00					
2.5inches 3.5inches HDD SSD USB C 3.0 SATA Hard Drive Multiple Bay Offline	RSSO VII	1	3,000.00	3,000.00					
30 Meters Telephone Wire	RSSO VII	2	500.00	1,000.00					
4TB Surveillance HDD	RSSO III	1	12,500.00	12,500.00					
Computer Cord Cable Organizer Spiral	RSSO III	30	60.00	1,800.00					
Computer Keyboard	RSSO VII	10	500.00	5,000.00					
Desktop Memory	RSSO V	9	3,000.00	27,000.00					
Desktop RAM	NCR	30	3,000.00	90,000.00					
Flash Drive (64GB OTG)	AFCD	600	2,000.00	1,200,000.00	1,400	2,000.00	2,800,000.00		
Folding projector screen	Southern Leyte	5	15,000.00	75,000.00					

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS									
		2024		2025		2026		Continuing Costs			
		Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost
Name of Project: CENSUS OF AGRICULTURE AND FISHERIES (CAF)											-
Graphics Card	RSSO V	1	7,700.00	7,700.00							
Hard Drive (External, 4TB)	AFCD	50	8,000.00	400,000.00							
HDD Enclosure, 3.5"	RSSO VII	4	1,100.00	4,400.00							
HDMI Cable	RSSO VII	18	2,950.00	53,100.00							
HDMI Cable (30m)	RSSO V	5	5,500.00	27,500.00							
HDMI Cables (10m)	RSSO III	17	400.00	6,800.00							
HDMI Cables (20m)	RSSO III	17	600.00	10,200.00							
HDMI Cord	CARAGA	2	3,000.00	6,000.00							
HDMI Splitter	RSSO III	10	1,520.00	15,200.00							
HDMI Splitter	FSSO V	5	2,900.00	14,500.00							
HDMI Splitter	CARAGA	2	2,000.00	4,000.00							
HDMI Video Capture Card	FSSO X	7	14,000.00	98,000.00							
Headset	CARAGA	20	1,000.00	20,000.00							
Keyboard and Mouse Combo	RSSO VII	50	850.00	42,500.00							
Laptop Memory	RSSO V	23	3,500.00	80,500.00							
Micro USB Type C Adapter	RSSO VII	2	159.00	318.00							
Mouse	RSSO VII	35	500.00	17,500.00							
Mouse_Wireless	AFCD	70	350.00	24,500.00							
Multi-Port Adapter	NCR	10	2,000.00	20,000.00							
NVMe Solid State Drive (SSD) - 1TB Memory	AFCD	14	10,000.00	140,000.00							
Optical Mouse	RSSO III	16	185.00	2,960.00							
PCI Express Network Adapter (Network Interface Card)	RSSO VII	6	2,000.00	12,000.00							
Pointer & Clicker	RSSO VII	4	1,650.00	6,600.00							
Portable Power Station	Ifugao	15	8,000.00	120,000.00							
Powerbank	RSSO VII	6	1,000.00	6,000.00							
Presentation pointer	RSSO III	19	400.00	7,600.00							
Projector Screen With Stand	FSSO X	2	6,000.00	12,000.00							
Solid State Drive	Biliran, Leyte	20	4,000.00	80,000.00							
Solid State Drive (SSD) 2.5 - 1TB Memory	AFCD	14	10,000.00	140,000.00							
Spiral Cable Organizer	Ifugao	3	1,200.00	3,600.00							
SSD NVMe	RSSO V	11	6,400.00	70,400.00							
Thermal pads for GPU Systems	RSSO VII	2	500.00	1,000.00							
Type C To Los Adapter For IP Cell Phone Connector	RSSO VII	2	129.00	258.00							
Type C to USB-Cable (15m)	RSSO V	2	450.00	900.00							
Uninterrupted Power Supply (UPS)	RSSO VII, Ifugao	32	3,000.00	96,000.00							
Uninterruptible Power Supply	RSSO VIII	15	6,000.00	90,000.00							
Uninterruptible Power Supply	Southern Leyte	30	5,000.00	150,000.00							
UPS	NCS	70	6,000.00	420,000.00							
UPS	NCR	80	2,995.00	239,600.00							
USB 3.0 Ethernet Network Adapter	RSSO VII	6	1,200.00	7,200.00							
USB Card reader	RSSO VII	2	600.00	1,200.00							
USB Extension	CARAGA	5	700.00	3,500.00							
USB Extension Cable	RSSO VII	5	500.00	2,500.00							
USB to Mini B USB Cable	RSSO VII	2	500.00	1,000.00							
USB WiFi Adapter	Ifugao	10	720.00	7,200.00							
VGA Cable (20m) Heavy Duty	FSSO V	2	4,000.00	8,000.00							
Video Capture card, HDMI to USB A/ USB C	RSSO VII	2	2,000.00	4,000.00							
Video card/Graphics card 8GB				15		600,000.00					
Webcam	RSSO III	15	2,040.00	30,600.00							
Webcam	CARAGA	20	1,000.00	20,000.00							
WiFi 6 Dongle	RSSO VII	10	3,500.00	35,000.00							
WIFI Dongle	RSSO III	15	1,800.00	27,000.00							
WiFi Wireless Adapter	CAR	25	900.00	22,500.00							
Wireless HDMI Video Transmission Set	RSSO VII	1	3,500.00	3,500.00							
Wireless Mouse	RSSO III	15	840.00	12,600.00							
ICT Trainings			675,000.00			3,150,000.00					
Sprint Trainings/Workshops and Traininnes for (2022 CAF Machine Processing.	AFCD, ITDS, Field Offices	2	337,500.00	675,000.00			-				-
Technical Capacity Building Trainings (Stat/Data Visualization/Programming	ITDS			-			-				-
Other General Services - ICT services			840,040.00								
CCTV	Samar	1	49,000.00	49,000.00							
CCTV Camera Lens	RSSO III	8	2,800.00	22,400.00							
CCTV Equipment	Apayao	1	38,000.00	38,000.00							
CCTV Equipment & Materials	Biliran	1		129,500.00							
CCTV Equipment & Materials	Leyte	1		129,500.00							
DVR	RSSO III	8	14,955.00	119,640.00							
IP Camera	CAR	3	5,000.00	15,000.00							
Paging & Intercom System Equipment & Materials	Leyte	1		317,000.00							
SSD for CCTV	NCR	2	10,000.00	20,000.00							
Professional Services			501,922,299.00			10,870,192.00			4,311,048.00		
2022 CAF Data Editors/Machine Processors (COSW)	FO	11,137	44,197.04	492,224,411.00					-		-
CAF System Programmers/Analysts (COSW)	ITDS	2	2,244,420.00	4,488,840.00	2	2,244,420.00	4,488,840.00		-		-
Information Systems Analysts				3		2,070,304.00					
Outsourcing/Hiring of Consultant for Data Publication/PUF/Micodata	AFCD	1	900,000.00	900,000.00			-				-
Remote Sensing Image Processors/Analyst (COSW)	AFCD	9	479,005.33	4,311,048.00	9	479,005.33	4,311,048.00	9	479,005.33	4,311,048.00	-
Network Tools & Equipment			383,650.00						-		
CAT6 FTP RJ45 Passthrough Metal shield RJ45 Connector (1 bottle-100 pcs)	RSSO VII	1	500.00	500.00							
Crimping Tool	RSSO VII	1	950.00	950.00							
IT Network Equipment (Tools & Equipment)	Samar	1	160,000.00	160,000.00							
LAN Cable Tester	Apayao	2	1,000.00	2,000.00							
Network Cable Finder RJ45 RJ11 LAN Cable Finder Tester Anti-Interference Testing	RSSO VII	1	1,000.00	1,000.00							
Network Tester	RSSO VII	1	900.00	900.00							
Punch down tool with 110 blades	Biliran, Eastern Samar, Leyte	3	5,000.00	15,000.00							
RG6 Siamese Outdoor Cable	RSSO III	8	5,200.00	41,600.00							

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS									
		2024		2025		2026		Continuing Costs			
		Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost
Name of Project: CENSUS OF AGRICULTURE AND FISHERIES (CAF)											-
RJ45	Apayao	2	500.00	1,000.00							
RJ45	CAR	1	2,000.00	2,000.00							
RJ45	RSSO VII, Biliran, Leyte	5	1,800.00	9,000.00							
Unshielded Twisted Pair Cat6 Outdoor Network Cable (300 m)	RSSO VII	1	3,500.00	3,500.00							
UTP Cable	Apayao	2	7,000.00	14,000.00							
UTP Cable	CAR	3	6,800.00	20,400.00							
UTP Cable	RSSO V	4	7,100.00	28,400.00							
UTP Cable	RSSO VII	2	6,500.00	13,000.00							
UTP Cable CAT 6	RSSO III	8	8,800.00	70,400.00							
Semi-Expendable - Communication Equipment			1,820,958.00								-
16 port Switch	Easter Samar	2	20,000.00	40,000.00							
24 port unmanaged switch	RSSO III	16	17,988.00	287,808.00							
Access Point	Biliran, Eastern Samar, Leyte	17	7,500.00	127,500.00							
Access Point	RSSO VIII	4	23,000.00	92,000.00							
Intercom	RSSO III	4	6,500.00	26,000.00							
Portable Wifi	NCR	6	5,000.00	30,000.00							
Residential Satellite Internet with Wi-Fi Router	RSSO VII	1	15,000.00	15,000.00							
Router	Kalinga	5	6,500.00	32,500.00							
Router	RSSO VII	5	3,950.00	19,750.00							
Router	Biliran, Eastern Samar, Leyte	3	35,000.00	105,000.00							
Starlink Residential Standard Actuated Satellite Internet with Wi-Fi Router	BARMM	10	32,000.00	320,000.00							
Starlink Residential Standard Satellite Internet with Wi-Fi Router	CARAGA	2	48,000.00	96,000.00							
Switch	BARMM	6	35,000.00	210,000.00							
Switch	Biliran, Leyte	2	24,000.00	48,000.00							
WiFi Access Point	RSSO X	8	10,000.00	80,000.00							
WiFi Extender	BARMM	7	13,000.00	91,000.00							
Wifi Mesh	Benguet	6	9,000.00	54,000.00							
Wifi Mesh	RSSO V	2	18,200.00	36,400.00							
Wireless Access Point	Kalinga	5	8,000.00	40,000.00							
Wireless Router	RSSO X	7	10,000.00	70,000.00							
Semi-Expendable - ICT Equipment			19,736,918.20								-
50" LED Monitor	NCR	2	29,998.00	59,996.00							
Biometric	RSSO VIII	2	24,000.00	48,000.00							
Biometric Time and Attendance Device	RSSO VII	1	9,250.00	9,250.00							
Biometrics	CAR	1	49,900.00	49,900.00							
Biometrics	Easter Samar	2	30,000.00	60,000.00							
Desktop	RSSO XII, NCR	22	49,999.00	1,099,978.00							
Document Scanner	RSSO III	11	42,378.00	466,158.00							
Drone	CAR, Mountain Province	2	45,000.00	90,000.00							
Drone	Biliran	1	49,990.00	49,990.00							
Drone	RSSO VIII, Easter Samar, Leyte	5	49,500.00	247,500.00							
Drone	Samar	3	49,544.00	148,632.00							
Drone	Southern Leyte	1	49,000.00	49,000.00							
Flatbed Color Document Scanner	NCR	3	30,000.00	90,000.00							
HardRack Data Cabinet	Biliran, Eastern Samar, Leyte, Northern Samar, Samar, Southern Leyte	6	45,000.00	270,000.00							
Laptop	RSSO NCR, CAR, IV-A, VI, IX, XII, Abra, Apayao, Benguet, Ifugao, Kalinga, Mountain Province, Batangas, Laguna, Quezon, Rizal	111	49,999.00	5,549,889.00							
Laptop	RSSO I, V, Ilocos Norte, Ilocos Sur, La Union, Pangasinan	34	49,900.00	1,696,600.00							
Laptop	RSSO III, VIII, Cagayan, Isabela, Nueva Vizcaya	35	49,990.00	1,749,650.00							
Laptop	Quirino	2	43,699.00	87,398.00							
Laptop	RSSO VII, X, MIMAROPA, BARMM, Bukidnon, Camiguin, Lanao del Norte, Misamis Oriental, Misamis Oriental	63	49,000.00	3,087,000.00							
Laptop	Biliran, Eastern Samar, Leyte, Northern Samar, Samar, Southern Leyte	42	49,700.00	2,087,400.00							
Laptop	CARAGA	17	48,000.00	816,000.00							
LCD Projector	Abra	2	27,790.00	55,580.00							
LCD Projector (HDMI ready)	Benguet	2	35,000.00	70,000.00							
LED Monitor	RSSO III	2	40,000.00	80,000.00							
LED Monitor	Abra	2	48,599.00	97,198.00							
Network Cabinet Rack	RSSO X	1	49,000.00	49,000.00							
Network Data Cabinet	RSSO X	1	8,000.00	8,000.00							
Network Video Recorder, 16 channels	Southern Leyte	1	49,000.00	49,000.00							
Portable External Monitor	RSSO X	4	10,000.00	40,000.00							
Portable PA System	Southern Leyte	3	45,000.00	135,000.00							
Portable Scanner	NCR	8	6,100.00	48,800.00							
Projector	NCR	5	30,000.00	150,000.00							
Projector	Ifugao	3	48,000.00	144,000.00							
Scanner	Benguet	3	26,000.00	78,000.00							
Scanner	RSSO VII	2	34,749.60	69,499.20							
Scanner	Biliran, Eastern Samar, Leyte	7	38,000.00	266,000.00							
Scanner	Samar	3	49,500.00	148,500.00							

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS									
		2024		2025		2026		Continuing Costs			
		Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost
Name of Project: CENSUS OF AGRICULTURE AND FISHERIES (CAF)											
Scanner	Davao del Sur	10	10,000.00	100,000.00							-
Server Rack	RSSO III	1	40,000.00	40,000.00							
Server Rack	Biliran	1	48,000.00	48,000.00							
Server Rack	Easter Samar	1	35,000.00	35,000.00							
Server Rack (complete set) Free Installation	Leyte	1	48,000.00	48,000.00							
Video Switcher	NCR	2	20,000.00	40,000.00							
Wireless HDMI Transmitter and Receiver	NCR	1	35,000.00	35,000.00							
Wireless HDMI Video Transmitter and Receiver Extender	BARMM	6	15,000.00	90,000.00							
Semi-Expendable - Printing Equipment		3,362,500.00		-		-		-			
Digital Photocopier	RSSO III	1	49,500.00	49,500.00							
ID Photo/ID PVC Printer	RSSO VIII, Biliran, Eastern Samar, Leyte	4	41,000.00	164,000.00							
Printer	BARMM	25	21,000.00	525,000.00							
Printer	RSSO II, X, Batanes, Cagayan, Nueva Vizcaya, Quirino	31	15,000.00	465,000.00							
Printer	RSSO NCR, IV-A, Batangas, Cavite, Laguna Quezon, Rizal	77	12,000.00	924,000.00							
Printer	RSSO IX, XII	41	13,000.00	533,000.00							
Printer	RSSO VII	28	18,000.00	504,000.00							
Printer	RSSO VIII	4	49,500.00	198,000.00							
Subscription Expenses - ICT Software Subscription		19,455,000.00		548,000.00		555,000.00		-			
AVP Software	AFCD	12	2,083	25,000.00	1	25,000.00	25,000.00	12	2,083.33	25,000.00	-
Canva Pro	AFCD	12	1,000	12,000.00	1	5,000.00	5,000.00	12	1,000.00	12,000.00	-
Mobile Device Management (MDM) Subscription	2022 CAF Enumeration	21,000	900	18,900,000.00							-
Tableau	AFCD	12	41,667	500,000.00	1	500,000.00	500,000.00	12	41,666.67	500,000.00	-
Zoom Subscription	AFCD	12	1,500	18,000.00	12	1,500.00	18,000.00	12	1,500.00	18,000.00	-

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS					
		2024		2025		2026	
		Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost
Name of Project: PHILIPPINE IDENTIFICATION SYSTEM (PHILSYS)			636,426,562.14		884,414,338.00		270,400,724.60
CAPITAL OUTLAY (CO)			45,961,336.00		251,718,111.00		1,225,344.00
Machinery and Equipment Outlay - ICT Equipment			45,046,336.00		251,718,111.00		1,225,344.00
65" Monitor	PhilSys Registry Office		1	63,000.00	-	-	-
Desktop (High-End)	PhilSys Registry Office	10	1,000,000.00	-	-	-	-
Desktop (Mid-range) with complete accessories	PhilSys Registry Office	20	1,296,000.00	10	648,000.00	-	-
Desktop (Standard) with UPS (2022)	PhilSys Registry Office	11	726,000.00	31	2,046,000.00	10	660,000.00
Desktop Computers Specialized for the Testing of Iris & Facial Authentication Devices	Device Certification and Relying Party Integration Division (DCRPID)		-	10	500,000.00	-	-
Desktops (Mid-range) with Dual Monitor	Identity Validation Division (IVD)		-	50	4,950,000.00	-	-
DSLR Camera (with 24-105mm kit lens)	Planning and Policy Coordination Division (PPCD)		-	1	120,000.00	-	-
DSLR Camera with accessories	PhilSys Registry Office	4	600,000.00	2	300,000.00	-	-
Forensic Imager Kit	PhilSys Registry Office	1	850,000.00	50	4,950,000.00	-	-
Forensic Workstation (inclusive of latest Windows OS) additional Laptop (High-End) 32GB RAM, SSD, with latest Windows OS, UPS and two 27" Monitor, Mouse, and Keyboard. (PACKAGE)	PhilSys Registry Office	1	36,000,000.00	-	-	-	-
Heavy Duty ID Card Shredder	ID Processing and Management Division (IDPMD)		-	110	5,500,000.00	-	-
Laptop (High-End)	PhilSys Registry Office	10	1,500,000.00	-	-	-	-
Laptop (High-End) 32GB RAM, SSD, with latest Windows OS	PhilSys Registry Office	-	-	5	350,000.00	-	-
Laptop (Standard)	PhilSys Registry Office	26	2,084,472.00	66	5,291,352.00	2	160,344.00
Laptop Computer for Specialized Applications Software Use	Device Certification and Relying Party Integration Division (DCRPID)		-	10	500,000.00	-	-
LCD Standing Screen	PhilSys Registry Office		-	-	-	3	405,000.00
Mini Server	PhilSys Registry Office	1	51,750.00	-	-	-	-
Mobile Phone (Mid-Range) iOS	PhilSys Registry Office	3	279,414.00	-	-	-	-
Multi-Modality Device	Device Certification and Relying Party Integration Division (DCRPID)		-	20	5,999,759.00	-	-
Procurement of Technology Refresh Hardware/Items delivered by SI (replacement/repair)	ISMD			1	220,000,000.00	-	-
Tablet (iOS)	PhilSys Registry Office	3	158,700.00	-	-	-	-
UPS For Server Rack	PhilSys Registry Office		-	1	500,000.00	-	-
VAPT Workstation (inclusive of latest Windows OS), UPS and two 27" Monitor, Mouse, and Keyboard. (PACKAGE)	PhilSys Registry Office	1	500,000.00	-	-	-	-
Machinery & Equipment Outlay - ICT Software			500,000.00		-	-	-
Forensic Tool (Perpetual)	PhilSys Registry Office	1	500,000.00	-	-	-	-
Machinery & Equipment Outlay - Printing Equipment			415,000.00		-	-	-
High Volume Photocopy Machine	PhilSys Registry Office	1	85,000.00	-	-	-	-
High Volume Printer (Colored), Heavy Duty, Large format	PhilSys Registry Office	2	330,000.00	-	-	-	-
MAINTENANCE and OTHER OPERATING EXPENSES (MOOE)			590,465,226.14		632,696,227.00		269,175,380.60
Communication Expenses - Internet Expense			3,712,908.00		3,847,908.00		4,038,000.00
Renewal of Leased Line 1	PhilSys Registry Office, Infrastructure and System Management Division	12	2,362,908.00	12	2,362,908.00	12	2,688,000.00
Renewal of Leased Line 2	PhilSys Registry Office, Infrastructure and System Management Division	12	1,350,000.00	12	1,485,000.00	12	1,350,000.00
Communication Expenses - Telephone - Mobile			26,000.00		150,000.00		-
Mobile (Postpaid Subscription) for Monitoring of preparatory activities and conduct of PhilSys Registration	RMD		-	12	6,000.00	-	-
Smart Phone with Monthly Data and Load Subscription for First Response Team	Information and Cybersecurity Division (ICD)		-	4	144,000.00	-	-
Telephone/wireless /Mobile Phone	PhilSys Registry Office	2	26,000.00	-	-	-	-
Communication Expenses - Telephone - Landline			950,400.00		1,859,440.00		1,045,440.00
Telecom Services	PhilSys Registry Office	12	950,400.00	12	1,045,440.00	12	1,045,440.00
Telecom Services (for IP-PBX)	Infrastructure and System Management Division		-	12	814,000.00	-	-
ICT Supplies			856,425.00		340,059.00		280,739.00
Bar Code and QR Code Reader (2-in-1)	PhilSys Registry Office	1	6,842.00	-	-	-	-
Code and Document Repository	PhilSys Registry Office	1	15,939.00	1	15,939.00	1	15,939.00
Flash Drive (128 GB)	PhilSys Registry Office	3	4,500.00	-	-	-	-
Flash drive (64GB, USB 3.2)	PhilSys Registry Office		-	-	-	5	5,000.00
Hard Drive (External, 1TB)	PhilSys Registry Office		-	-	-	5	20,000.00
Hard Drive (External, 5TB)	PhilSys Registry Office	10	70,000.00	2	14,000.00	-	-
HDMI Cable (5m)	PhilSys Registry Office	4	4,600.00	-	-	-	-
HDMI Cable, USB	PhilSys Registry Office	2	1,400.00	-	-	-	-
HDMI to Type C Adapter	PhilSys Registry Office	15	15,000.00	-	-	-	-
Headset with Microphone, wired	PhilSys Registry Office	51	146,880.00	9	25,920.00	-	-
Keyboard- wired and USB	PhilSys Registry Office	15	22,500.00	-	-	-	-
Lavalier microphone	PhilSys Registry Office	5	67,500.00	-	-	-	-
Mobile phone (Mid-range) android	PhilSys Registry Office	3	82,764.00	-	-	-	-
Mobile Phone with Postpaid Plan	PhilSys Registry Office	2	72,000.00	-	-	-	-
Mouse, Wired USB	PhilSys Registry Office	15	10,500.00	-	-	-	-
Mouse, Wireless USB	PhilSys Registry Office	16	3,200.00	-	-	-	-
Portable Hard Drive Passport Size (1TB)	PhilSys Registry Office	3	15,000.00	-	-	-	-
Powerbank (20,000 MAH)	PhilSys Registry Office	14	28,000.00	-	-	-	-
Procurement of Various ICT Equipment for the PhilSys Registry Office	ISMD	1	100,000.00	-	-	-	-
Projector Screen	PhilSys Registry Office	1	6,000.00	2	1,000.00	-	-
Solid State Drive (SSD) Portable 4TB , Type-C Connection, NVME 2.0	Information and Cybersecurity Division (ICD)		-	5	85,000.00	-	-
Uninterruptible Power Supply (UPS)	Infrastructure and System Management Division		-	40	108,000.00	-	-
Uninterruptible Power Supply (UPS) 1200VP	PhilSys Registry Office	21	147,000.00	10	70,000.00	25	175,000.00
USB 3.0 To LAN RJ45 Network Adapter 100/1000MBPS	PhilSys Registry Office	8	4,800.00	7	4,200.00	-	-
USB Hub 4 ports with HDMI, Type C and SD card reader	PhilSys Registry Office	31	31,000.00	16	16,000.00	-	-
VGA to HDMI Adapter, 10m	PhilSys Registry Office	2	1,000.00	-	-	-	-
Walkie Talkies	PhilSys Registry Office		-	-	-	12	64,800.00
ICT Trainings			22,227,509.20		40,903,168.00		8,900,000.00
BixeLab / NIST Training Certification (https://bixelab.com/#NIST-Anchor)	PhilSys Registry Office		-	8	400,000.00	-	-

CompTIA Linux+ Certification Training (PHP 5,000 x 20 pax x 12 months)	Information and Cybersecurity Division (ICD)	-	20	1,200,000.00		-	
CompTIA PenTest + Certification Training	Information and Cybersecurity Division (ICD)	-	20	1,140,000.00		-	
Conduct of Biometrics Compliance Program Training	Device Certification and Relying Party Integration	-	10	750,000.00		-	
Conduct of Fraud Risk Assessment	PhilSys Registry Office	-	1	-		-	
Cybersecurity Online Training Subscription - One (1) year subscription (PHP 1,050 x 12 pax x 12 months)	Information and Cybersecurity Division (ICD)	-	12	151,200.00		-	
Data Analytics	PhilSys Registry Office	1	100,000.00	-	1	100,000.00	
Database Management	PhilSys Registry Office	1	100,000.00	-	1	100,000.00	
Digital forensic	PhilSys Registry Office	8	3,000,000.00	-	-	-	
Enhancement of PhilSys integration Implementation Plan (PIIP) Portal System	PhilSys Registry Office	-	1	18,000,000.00		-	
Enhancement of Relying Party (RP) Portal System	PhilSys Registry Office	1	18,282,511.20	-	-	-	
Guardium	PhilSys Registry Office	-	1	3,000,000.00	1	3,000,000.00	
Information SystemMS Strategic Planning	PhilSys Registry Office	-	8	33,120.00		-	
International Conference on Biometrics Engineering and Applications	PhilSys Registry Office	6	124,998.00	-	-	-	
Introduction to Business Analytics	PhilSys Registry Office	-	20	517,500.00		-	
ITIL Foundation Training	PhilSys Registry Office	-	20	927,000.00		-	
NIST Device Certification Training	PhilSys Registry Office	-	8	400,000.00		-	
NodeJS Programming	PhilSys Registry Office	-	20	200,000.00		-	
Project Management	PhilSys Registry Office	20	120,000.00	-	-	-	
Python Programming	PhilSys Registry Office	-	20	333,500.00	-	-	
QRadar	PhilSys Registry Office	-	1	2,000,000.00	1	2,000,000.00	
Security Training Solutions	Information and Cybersecurity Division (ICD)	-	1	7,582,848.00	-	-	
Soar	PhilSys Registry Office	-	1	3,200,000.00	1	3,200,000.00	
Statistical Software Training	PhilSys Registry Office	-	1	100,000.00		-	
System Analysis and Design	PhilSys Registry Office	-	20	368,000.00		-	
Threat intelligence Tool	PhilSys Registry Office	1	500,000.00	1	500,000.00	1	500,000.00
Training on Tabulation, infographics, and Data Visualization	PhilSys Registry Office	-	1	100,000.00		-	
Professional Services		295,406,715.60	39,988,476.00	4,186,715.60			
AA III (COSW)	PhilSys Registry Office	1	304,257.60	1	304,258.00	1	304,257.60
Consultancy Service for Dalov PhilSys: Development of Bank Mapping System	ONS-Fraud Management Division	-	1	15,351,760.00		-	
Consultancy Services for SystemMS Development of Authentication Application for Social Protection Programs MS (Government to Person Authenticator Application)	PhilSys Registry Office	1	20,000,000.00	1	20,000,000.00		-
Highly Technical Consultant (Data Scientist)	PhilSys Registry Office	1	1,500,000.00	-	-	-	-
ISA I (COSW)	PhilSys Registry Office	4	1,679,904.00	4	1,679,904.00	4	1,679,904.00
ISA II (COSW)	PhilSys Registry Office	2	1,142,554.00	2	1,142,554.00	2	1,142,554.00
Professional Service on Photo and Video Coverage	PhilSys Registry Office	1	280,000.00	1	320,000.00	1	360,000.00
Professional Service on Video Editing	PhilSys Registry Office	1	500,000.00	1	600,000.00	1	700,000.00
Systems Integrator - Support and Maintenance Services for PhilSys (10%) MYCA	PhilSys Registry Office	1	270,000,000.00	-	-	-	-
Rents - ICT Machinery and Equipment		-	-	8,519,304.00			-
Lease of eight (8) rack spaces in Commercial Data Center for PRO	ISMD	-	1	8,519,304.00			-
Repair and Maintenance - ICT Equipment		-	-	18,360,440.00			-
Maintenance/Extended warranty for HCI nodes for 8 nodes	Infrastructure and System Management Division	-	1	18,360,440.00			-
Semi-Expendable - ICT Equipment		1,924,898.00	7,760,629.00	45,180.00			
Colored Scanner	PhilSys Registry Office	1	40,000.00	-	-	-	-
CPU	PhilSys Registry Office	-	15	375,000.00		-	-
Desktop (Mid-range)	Planning and Policy Coordination Division (PPCD)	-	43	2,149,570.00		-	-
Desktop (Standard)	PhilSys Registry Office	-	15	375,000.00		-	-
Digital Audio/Voice Recorder	Planning and Policy Coordination Division (PPCD)	-	1	7,500.00		-	-
Digital Camera	PhilSys Registry Office	1	40,000.00	2	80,000.00		-
Document Scanner	PhilSys Registry Office	3	70,869.00	-	-		-
Extended Monitor	PhilSys Registry Office	22	364,320.00	18	298,080.00		-
Facial Authentication Devices for PhilSys-enabled Services	Device Certification and Relying Party Integration Division (DCRPID)	-	50	1,879,025.00		-	-
Heavy Duty Tripod	FGD	2	35,082.00	-	-		-
Iris Authentication Devices for PhilSys-enabled Services	Device Certification and Relying Party Integration Division (DCRPID)	-	50	1,786,275.00		-	-
Lapel Microphone with Receiver	FGD	2	7,936.00	-	-		-
Laptop (Mid-range)	PhilSys Registry Office	-	8	376,000.00		-	-
Laptop 15.6" - FHD 144 Hz IPS i5-12450H 8GB RAM 512 GB	RSSO IX	3	149,700.00	-	-		-
LED Monitor 24"	PhilSys Registry Office	20	195,500.00	-	-		-
LED Projector	PhilSys Registry Office	1	5,060.00	-	3	15,180.00	-
Mirrorless Camera	FGD	2	95,998.00	-	-		-
Multi-media projector	PhilSys Registry Office	5	119,430.00	-	-		-
Paper Shredder	Planning and Policy Coordination Division (PPCD)	-	1	10,000.00		-	-
Portable Projector	PhilSys Registry Office	-	1	42,000.00		-	-
Scanner	PhilSys Registry Office	6	180,000.00	2	60,000.00	1	30,000.00
Tablet (android)	PhilSys Registry Office	18	621,000.00	9	310,500.00	-	-
Video Conference Equipment	PhilSys Registry Office	-	1	11,679.00	-	-	-
Semi-Expendable - Printing Equipment		387,652.00	45,000.00	60,000.00			
Color Laser Printer (Print, xerox, scan)	PhilSys Registry Office	2	40,000.00	-	-	-	-
Mono Laser Printer (Print, xerox, scan)	PhilSys Registry Office	2	60,000.00	-	-	-	-
Multi-Function Printer (5-in1)	PhilSys Registry Office	1	15,000.00	3	45,000.00	-	-
Photocopyer	PhilSys Registry Office	1	6,000.00	-	-	-	-
Portable printer	PhilSys Registry Office	2	60,000.00	-	-	-	-
Printer (Colored)	PhilSys Registry Office	-	1	-	2	40,000.00	-
Printer (Monochrome)	PhilSys Registry Office	-	-	-	2	20,000.00	-
Wireless inkjet Printer with scanner	PhilSys Registry Office	6	206,652.00	-	-	-	-
Subscription Expenses - ICT Software Subscription		264,972,721.34	520,031,107.00	250,619,306.00			
Adobe Acrobat Pro	PhilSys Registry Office	17	253,300.00	17	253,300.00	17	253,300.00
Adobe Creative Cloud Subscription	PhilSys Registry Office	2	89,000.00	2	89,000.00	2	89,000.00
Adobe Creative Suite	PhilSys Registry Office	3	103,167.00	3	103,167.00	3	103,167.00
Anti-Virus	PhilSys Registry Office	20	27,360.00	20	27,360.00	20	27,360.00

Automated Biometric Identification System (ABIS) Technology Refresh	Identity Validation Division (IVD)		-	1	132,000,000.00		-
Canva Pro	PhilSys Registry Office	3	8,589.00	3	8,589.00	3	8,589.00
Certification of ISO 27001:2022	Information and Cybersecurity Division (ICD)		-	1	10,000,000.00		-
Cloud Services	PhilSys Registry Office, Infrastructure and System Management Division	12	246,840,000.00	12	136,000,001.00	12	246,840,000.00
Cloud services subscription (Google Workspace)	PhilSys Registry Office	1	200,000.00	1	200,000.00	1	200,000.00
Cloud Storage (Secure)	PhilSys Registry Office	1	205,000.00	1	205,000.00	1	205,000.00
Co-location Services for PDC, SDC, and DR	Infrastructure and System Management Division		-	1	111,600,000.00		-
Docker Hub Subscription	Infrastructure and System Management Division	1	4,000.00	1	7,000.00		-
Forensic Tool (Subscription)	PhilSys Registry Office	1	100,000.00		-		-
Fortinet Fortigate License for 1 Year	Infrastructure and System Management Division		-	1	870,000.00		-
Freshdesk	Device Certification and Relying Party Integration		-	20	2,592,000.00		-
Fully Managed Contact Center	Feedback and Grievance Division (FGD)		-	1	25,000,000.00		-
Google Workspace (Business Standard)	PhilSys Registry Office	20	158,960.00	20	158,960.00	20	158,960.00
Grammarly Premium	PhilSys Registry Office	46	641,838.00	46	641,838.00	46	641,838.00
HackTheBox - VIP Yearly Subscription	PhilSys Registry Office	8	92,000.00	8	92,000.00	8	92,000.00
iOS App Store	PhilSys Registry Office	1	6,000.00	1	6,000.00	1	6,000.00
iRedAdmin-Pro Subscription	PhilSys Registry Office, Infrastructure and System Management Division		-	3	253,500.00		-
LDAP Account Manager Pro Subscription for PhilSys Lightweight Directory Access Protocol (LDAP)	PhilSys Registry Office, Infrastructure and System Management Division	1	42,000.00	1	36,300.00	1	42,000.00
Lucidchart Enterprise (yearly subscription)/10-15 persons	PhilSys Registry Office	3	32,319.00	4	43,092.00	4	43,092.00
Media Services for the Production and Placement of TV, Radio, OOH, and Digital Advertisements for the Philippine Identification System (PhilSys)	Feedback and Grievance Division (FGD)		-	1	58,500,000.00		-
Messaging Solution Service for the PhilSys Registry Office	Infrastructure and System Management Division	1	14,400,000.00	12	14,400,000.00		-
Microsoft Office	PhilSys Registry Office	60	496,800.00	77	637,560.00	77	637,560.00
Microsoft Power Automate	PhilSys Registry Office	4	13,800.00	4	13,800.00	4	13,800.00
Microsoft Project (Annual License)	PhilSys Registry Office	14	560,000.00	14	560,000.00	14	560,000.00
Notion: Team	PhilSys Registry Office	3	19,872.00	3	19,872.00	3	19,872.00
Renewal of Domain Name Registration	ISMID	1	948.34				
Subscription to CD Asia Online - Laws and Jurisprudence Online for 12 months	Feedback and Grievance Division (FGD)		-	1	35,000.00		-
Tableau Creator Plan (Annual License)	PhilSys Registry Office	10	500,000.00	10	500,000.00	10	500,000.00
Vulnerability Management Tool with Asset Management	Information and Cybersecurity Division (ICD)		-	1	25,000,000.00		-
Wildcard SSL	PhilSys Registry Office	1	81,000.00	1	81,000.00	1	81,000.00
Zoom Subscription	PhilSys Registry Office	2	96,768.00	2	96,768.00	2	96,768.00

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS					
		2024		2025		2026	
		Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost
Name of Project: FAMILY INCOME AND EXPENDITURE SURVEY (FIES)			6,885,207.00		6,596,792.94		6,269,495.00
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)			6,885,207.00		6,596,792.94		6,269,495.00
ICT Supplies			787,000.00		-		237,500.00
Flash Drive 3.0 (128GB, OTG)	SSSS	167	501,000.00		-	50	150,000.00
Hard Drive (External, 2TB)	SSSS	27	189,000.00		-	5	35,000.00
HDMI Cable (10m)	SSSS	20	20,000.00		-	1	1,000.00
HDMI to VGA adapter	SSSS	20	10,000.00		-	1	500.00
Presenter and Laser Pointer, Wireless	SSSS	20	50,000.00		-	20	50,000.00
VGA Cable (10m)	SSSS	17	17,000.00		-	1	1,000.00
ICT Trainings			6,000,000.00		6,000,000.00		6,000,000.00
Trainings for FIES	SSSS	1	6,000,000.00	1	6,000,000.00	1	6,000,000.00
Professional Services			56,212.00		-		-
Service Contractual/Job Order - ISA I (Developer)	SDD	2	56,212.00		-		-
Semi-Expendable - ICT Equipment			8,000.00		-		8,000.00
Digital Audio/Voice Recorder	SSSS	1	8,000.00		-	1	8,000.00
Subscription Expenses - ICT Software Subscription			33,995.00		596,792.94		23,995.00
Anti-Virus	SSSS	2	10,000.00		-		-
Google Cloud Storage Subscription (1TB)	SSSS	1	23,995.00	1	23,995.00	1	23,995.00
Inform	SSSS		-	1	219,615.00		-
Power BI	SSSS		-	1	35,138.40		-
Stata 18/MP 4-core for 5 users	SSSS		-	1	275,000.00		-
Zapier	SSSS		-	1	43,044.54		-

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS					
		2024		2025		2026	
		Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost
Name of Project: FUNCTIONAL LITERACY AND MASS MEDIA SURVEY (FLEMMS)			30,953,106.00		226,106.00		30,000.00
CAPITAL OUTLAY (CO)			120,000.00		-		-
Machinery and Equipment Outlay - ICT Equipment			120,000.00		-		-
Laptop/Netbook	SSSS	2	120,000.00		-		-
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)			30,833,106.00		226,106.00		30,000.00
ICT Trainings			500,000.00		-		-
Training on Data Management	SSSS	1	100,000.00		-		-
Training on Microdata/PUF Preparation	SSSS	1	400,000.00		-		-
Professional Services			196,106.00		196,106.00		-
Outsourcing of Personnel (COSW)	SSSS	1	168,000.00	1	168,000.00		-
Service Contractual/Job Order - ISA I (Developer)	SDD	1	28,106.00	1	28,106.00		-
Semi-Expendable - ICT Equipment			30,047,000.00		-		-
Audio Portable Speaker System	SSSS	2	20,000.00		-		-
Powerbank	SSSS	15	27,000.00		-		-
Tablet (Android)	SDSD	2,000	30,000,000.00		-		-
Subscription Expenses - ICT Software Subscription			90,000.00		30,000.00		30,000.00
Anti-Virus	SSSS	2	10,000.00		-		-
Internet Leased Subscription (Zoom)	SSSS	1	15,000.00	1	15,000.00	1	15,000.00
Internet Subscription (GoogleMeet)	SSSS	1	15,000.00	1	15,000.00	1	15,000.00
Microsoft Office	SSSS	2	10,000.00		-		-
Windows OS	SSSS	2	40,000.00		-		-

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS							
		2024			2025		2026		
		Physical Target		Total Cost	Physical Target		Total Cost	Physical Target	
Name of Project: PHILIPPINE CIVIL REGISTRATION AND VITAL STATISTICS (CRVS) SYSTEM				83,679,550.00			130,526,989.00		247,922,720.00
CAPITAL OUTLAY (CO)				55,122,000.00			83,969,994.00		102,000,000.00
Machinery and Equipment Outlay - ICT Equipment				42,602,000.00			78,869,994.00		102,000,000.00
Desktop (with Anti-Virus and UPS)	CIVIL REGISTRATION SERVICE (OANS)	361	64,770.08	23,382,000.00	450	75,000.00	33,750,000.00	1275	80,000.00
Firewall Appliance	ITDS	87	160,000.00	13,920,000.00					-
Firewall (40F) (with 5 years warranty and support)	CIVIL REGISTRATION SERVICE (OANS)	2	150,000.00	300,000.00					-
Hyperconverge Infrastructure Servers	ITDS			-	4		20,000,000.00		-
Load Balancer (HA)	ITDS	1		5,000,000.00	1		5,000,000.00		-
Network Attached Storage (NAS) - 1PB	ITDS			-	2		1,850,000.00		-
Rack with 2 Smart PDU	ITDS			-	1		500,000.00		-
Storage Area Network (SAN)	CIVIL REGISTRATION SERVICE (OANS)				18	98,333.00	1,769,994.00		-
Storage Area Network (SAN) for HCI	CIVIL REGISTRATION SERVICE (OANS)			-	1		16,000,000.00		-
Machinery and Equipment Outlay - ICT Software				12,520,000.00			5,100,000.00		-
Back Up Solution Software (Veeam, Perpetual License)	ITDS	8		5,300,000.00	5		5,100,000.00		-
MS office (Perpetual)	CIVIL REGISTRATION SERVICE (OANS)	361	20,000.00	7,220,000.00			-		-
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)				28,557,550.00			46,556,995.00		145,922,720.00
Communication Expenses - Internet Expense				6,264,000.00			4,512,000.00		-
Internet subscription (87 Pilot Areas)	PROVINCIAL OFFICES	1	6,264,000.00	6,264,000.00					
Internet subscription (Sharia Court)	PROVINCIAL OFFICES							28	42,000.00
Internet subscription (Mobile Data)	PROVINCIAL OFFICES				752	6,000.00	4,512,000.00		1,176,000.00
ICT Supplies				1,263,500.00			13,199,500.00		550,000.00
Cables	CIVIL REGISTRATION SERVICE (OANS)				2811	1,000.00	2,811,000.00		-
Keyboard	CIVIL REGISTRATION SERVICE (OANS)			-	250	1,500.00	375,000.00	250	1,500.00
Mouse	CIVIL REGISTRATION SERVICE (OANS)			-	250	700.00	175,000.00	250	700.00
UPS for Desktop (Standard)	CIVIL REGISTRATION SERVICE (OANS)	361	3,000.00	1,263,500.00	2811	3,500.00	9,838,500.00		-
ICT Trainings				4,413,050.00			-		-
Penetration Tests	CIVIL REGISTRATION SERVICE (OANS)	1		97,500.00			-		-
Privacy Assessment	CIVIL REGISTRATION SERVICE (OANS)	1		65,000.00			-		-
Training for IT Personnel (for system operations)	CIVIL REGISTRATION SERVICE (OANS)	1		676,600.00			-		-
Training for digitization of the processing of Administrative Petition for Correction (APCAS)	CIVIL REGISTRATION SERVICE (OANS)	1		3,573,950.00			-		-
Semi-Expendable - ICT Equipment				4,437,000.00			-		87,973,725.00
Scanner	PROVINCIAL OFFICES	361	55,000.00	19,855,000.00	450	49,999.00	22,499,550.00	1275	49,999.00
Signature Pad	CIVIL REGISTRATION SERVICE (OANS)	261		4,437,000.00	752	17,000.00		1275	19,000.00
Semi-Expendable - Printing Equipment				12,180,000.00			18,000,000.00		57,375,000.00
Printer	PROVINCIAL OFFICES	361	35,000.00	12,180,000.00	450	40,000.00	18,000,000.00	1275	45,000.00
Subscription Expenses - ICT Software Subscription				-			10,845,495.00		23,995.00
Anti-Virus	CIVIL REGISTRATION SERVICE (OANS)			-	941	3,500.00	3,293,500.00		-
Google Cloud Storage Subscription	CIVIL REGISTRATION SERVICE (OANS)			-	1	23,995.00	23,995.00	1	23,995.00
Microsoft Office	CIVIL REGISTRATION SERVICE (OANS)			-	941	8,000.00	7,528,000.00		-

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS					
		2024		2025		2026	
		ORGANIZATIONAL UNITS	Physical Target	Total Cost	Physical Target	Total Cost	Physical Target
Name of Project: ANNUAL POVERTY INDICATORS SURVEY (APIS)				14,115,815.00		2,000,000.00	
CAPITAL OUTLAY (CO)				1,000,000.00		-	
Machinery and Equipment Outlay - ICT Equipment				1,000,000.00		-	
Laptop (High computing)	Demographic and Health Statistics Division	10		1,000,000.00		-	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)		835		13,115,815.00		2,000,000.00	
Semi-Expendable - ICT Equipment				12,515,815.00		800,000.00	
Desktop (Standard)	Demographic and Health Statistics Division			-	20	800,000.00	
Tablet (Andorid, MDM)	Demographic and Health Statistics Division	835		12,515,815.00		-	
Subscription Expenses - ICT Software Subscription				600,000.00		1,200,000.00	
Microsoft Office	Demographic and Health Statistics Division	10		300,000.00	20	600,000.00	
Windows OS	Demographic and Health Statistics Division	10		300,000.00	20	600,000.00	

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS					
		2024		2025		2026	
		Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost
Name of Project: SURVEY OF TOURISM ESTABLISHMENT IN THE PHILIPPINES (STEP)		-	-	-	-	-	1,015,312.00
CAPITAL OUTLAY (CO)							734,000.00
Machinery and Equipment Outlay - ICT Equipment							734,000.00
60" Monitor	ESSS	-	-	-	-	1	84,000.00
Laptop (SSD) lightweight with Microsoft Office and OS Windows 11	ESSS	-	-	-	-	10	600,000.00
Portable Audio System	ESSS	-	-	-	-	1	50,000.00
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)							281,312.00
ICT Supplies							108,270.00
Condenser Microphone (USB)	ESSS	-	-	-	-	1	1,320.00
HDMI Cable, 10 m (4K capable)	ESSS	-	-	-	-	2	2,000.00
Headset with Noise Cancelling Mic	ESSS	-	-	-	-	10	23,000.00
High-End Router	ESSS	-	-	-	-	1	25,000.00
Microphone, Wireless	ESSS	-	-	-	-	4	19,950.00
Mouse, Wireless	ESSS	-	-	-	-	10	8,000.00
USB Extension/Hub (8 ports)	ESSS	-	-	-	-	10	10,000.00
VGA to HDMI Cable, 10 m (4K capable)	ESSS	-	-	-	-	2	2,000.00
Web Camera	ESSS	-	-	-	-	10	17,000.00
Semi-Expendable - ICT Equipment							115,000.00
Digital Audio/Voice Recorder	ESSS	-	-	-	-	4	40,000.00
Digital Camera	ESSS	-	-	-	-	1	40,000.00
LCD Projector (HDMI ready)	ESSS	-	-	-	-	1	35,000.00
Subscription Expenses - ICT Software Subscription							58,042.00
Adobe Photoshop	ESSS	-	-	-	-	1	22,776.00
Adobe Premiere	ESSS	-	-	-	-	1	22,776.00
Anti-Virus	ESSS	-	-	-	-	10	10,000.00
Canva Pro	ESSS	-	-	-	-	1	2,490.00

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS								
		2024			2025			2026		
		Physical Target	Unit Cost	Total Cost	Physical Target	Unit Cost	Total Cost	Physical Target	Unit Cost	Total Cost
Name of Project: DEVELOPMENT/ENHANCEMENT OF THE DESIGN OF STATISTICAL SAMPLING FRAME INTEGRATING GEOSPATIAL INFORMATION (DEDSSFIGI)				7,817,584.00			10,236,263.00			4,505,263.00
CAPITAL OUTLAY (CO)				4,949,000.00			10,236,263.00			4,505,263.00
Machinery and Equipment Outlay - ICT Equipment				-			4,375,263.00			4,505,263.00
Desktop GIS ready with Microsoft Office and OS	CPCD			-	5	80,000.00	400,000.00	30	80,000.00	2,400,000.00
Laptop GIS-Ready with Microsoft Office Basic and OS	CPCD			-	22	85,000.00	1,870,000.00			-
Server	CPCD			-	1	2,105,263.00	2,105,263.00	1		2,105,263.00
Machinery and Equipment Outlay - ICT Software Subscription				4,949,000.00			5,861,000.00			-
Subscription of ArcGIS Pro/ArcGIS Desktop License (10 advance)	CPCD	140	32,200.00	4,508,000.00	10	150,000.00	1,500,000.00			-
Subscription of ArcGIS Pro/ArcGIS Desktop License (112 basic)	CPCD			-	112	35,000.00	3,920,000.00			-
Subscription of the Additional ArcGIS Online Credits (30 blocks)	CPCD	30	14,700.00	441,000.00	30	14,700.00	441,000.00			-
MAINTENANCE AND OTHER OPERATING EXPENSES(MOOE)				2,868,584.00			-			-
Audio Visual Equipment				459,884.00			-			-
Bluetooth Speaker with Wireless Microphone	RSSO VII	1	24,000.00	24,000.00						
Camera Flash	RSSO V	1	2,800.00	2,800.00						
Conference Camera	RSSO V	1	17,000.00	17,000.00						
DIN Connector	RSSO V	6	850.00	5,100.00						
DSLR Camera	RSSO V	3	49,998.00	149,994.00						
DSLR Camera	RSSO VII	1	38,400.00	50,000.00						
DSLR Dummy Battery Kit	RSSO V	1	15,200.00	15,200.00						
Gimbal Stabilizer for Camera	RSSO V	1	21,590.00	21,590.00						
Mirrorless Camera	Ilo-ilo	1	42,000.00	42,000.00						
Portable Trolley Speaker	RSSO V	1	34,200.00	34,200.00						
Wired Microphone (with cable and stand)	CPCD	3	10,333.33	31,000.00						
Wireless Conference Microphone	RSSO V	3	9,000.00	27,000.00						
Wireless Rechargeable Microphone	CPCD	2	20,000.00	40,000.00						
ICT Supplies				882,700.00			-			-
Chromecast	RSSO V	1	6,000.00	6,000.00						
Desktop RAM	RSSO VI	50	1,500.00	75,000.00						
Desktop RAM, 16GB, DDR4	Ilo-ilo	4	2,500.00	10,000.00						
Desktop RAM, 8GB, DDR4	Ilo-ilo	4	1,500.00	6,000.00						
Hard Drive Type: SSD NVMe M.2, 1 TB	Ilo-ilo	2	4,000.00	8,000.00						
Hard Drive Type: SSD NVMe M.2, 500 GB	Ilo-ilo	2	3,000.00	6,000.00						
Hard Drive Type: SSD, 1TB GB	Ilo-ilo	4	4,500.00	18,000.00						
Hard Drive Type: SSD, 512 GB	Ilo-ilo	4	3,500.00	14,000.00						
HDMI Cable	CPCD	2	2,000.00	4,000.00						
HDMI Splitter	CPCD	2	3,000.00	6,000.00						
Internal HDD 8TB	RSSO V	2	29,800.00	59,600.00						
Keyboard And Mouse, Wireless, Compact	Ilo-ilo	6	1,300.00	7,800.00						
Portable SSD 8TB	CPCD	15	36,000.00	540,000.00						
Presentation Clicker	RSSO V	2	1,900.00	3,800.00						
Random Access Memory 16GB	RSSO VII	39	2,500.00	97,500.00						
UPS, 650 VA	Ilo-ilo	6	1,500.00	9,000.00						
Wired Keyboard	Ilo-ilo	10	350.00	3,500.00						
Wired Optical Mouse	Ilo-ilo	10	250.00	2,500.00						
Wireless Laser Presenter	Ilo-ilo	6	1,000.00	6,000.00						
Semi-Expendable - ICT Equipment				810,700.00			-			-
Biometrics	Ilo-ilo	1	19,000.00	19,000.00						
Document Scanner	Ilo-ilo	2	30,000.00	60,000.00						
Laptop	Ilo-ilo	4	48,000.00	192,000.00						
Laptop	RSSO VII, Negros Oriental	3	49,000.00	147,000.00						
Projector		2	48,000.00	96,000.00						
Scanner	RSSO V	3	46,900.00	140,700.00						
Wireless Projector	RSSO V	4	39,000.00	156,000.00						
Semi-Expendable - Printing Equipment				615,900.00			-			-

Digital Copying Machine	RSSO V	1	39,900.00	39,900.00					
Printer	RSSO V	15	20,000.00	300,000.00					
Printer	Ilo-ilo	2	23,000.00	46,000.00					
Printer	RSSO VI	20	10,000.00	200,000.00					
Printer	RSSO VII	2	15,000.00	30,000.00					
Semi-Expendable - Communication Equipment				31,400.00			-		-
Router	RSSO V	1	19,400.00	19,400.00					
Router	Ilo-ilo	1	12,000.00	12,000.00					
Subscription Expenses - ICT Software Subscription				68,000.00			-		-
Adobe Creative Cloud All Up		2	34,000.00	68,000.00					

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS					
		2024		2025		2026	
		Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost
Name of Project: ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (ASPBI)							
CAPITAL OUTLAY (CO)							
Machinery and Equipment Outlay - ICT Equipment							
Desktop (High-End) with Microsoft Office with MS Access and OS	ESSS	2	160,000.00	2	160,000.00	2	160,000.00
Desktop (Standard) with Microsoft Office and OS	ESSS	32	2,240,000.00	32	2,240,000.00	32	2,240,000.00
Laptop lightweight with Microsoft Office Basic and OS Windows 10	ESSS	14	1,120,000.00	14	1,120,000.00	14	1,120,000.00
Network Attached Storage (NAS) 6 bay with 2 Storage Devices 8TB	ESSS	1	120,000.00	1	120,000.00	1	120,000.00
Machinery & Equipment Outlay - ICT Software							
E-views	ESSS	1	100,000.00	1	100,000.00	1	100,000.00
Stata	ESSS	1	200,000.00	1	200,000.00	1	200,000.00
Machinery and Equipment Outlay - Printing Equipment							
Line-Matrix Printer (for address stub/control list)	ESSS	1	400,000.00	1	400,000.00	1	400,000.00
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)							
ICT Supplies							
External Storage SSD (passport size) 2TB	ESSS	30	540,000.00	30	540,000.00	30	540,000.00
Flash Drive (128 GB, OTG)	ESSS	150	300,000.00	150	300,000.00	150	300,000.00
Flash Drive (64GB OTG)	ESSS	30	36,000.00	30	36,000.00	30	36,000.00
HDMI Cable (10m)	ESSS	5	5,000.00	5	5,000.00	5	5,000.00
Internal drive for laptop/desktop (ex:m.2 nvme SSD 1tb)	ESSS	5	60,000.00	5	60,000.00	5	60,000.00
Microphone	ESSS	2	10,000.00	2	10,000.00	2	10,000.00
Mouse, Wired	ESSS	60	150,000.00	60	150,000.00	60	150,000.00
Powerbank for Tablet	ESSS	60	120,000.00	60	120,000.00	60	120,000.00
Semi-Expendable - ICT Equipment							
Audio Recorder	ESSS	2	7,000.00	2	7,000.00	2	7,000.00
Projector	ESSS	1	40,000.00	1	40,000.00	1	40,000.00
Tablet (Android) with 32G SD Card	ESSS	60	1,500,000.00	60	1,500,000.00	60	1,500,000.00
UPS for workstation	ESSS	34	170,000.00	34	170,000.00	34	170,000.00
Semi-Expendable - Printing Equipment							
Laser Printer (Colored)	ESSS	1	35,000.00	1	35,000.00	1	35,000.00
Laser Printer (monochrome) network ready	ESSS	1	25,000.00	1	25,000.00	1	25,000.00
Mobile Portable Printer	ESSS	1	25,000.00	1	25,000.00	1	25,000.00
Printer with (Continous ink Flow System)	ESSS	2	70,000.00	2	70,000.00	2	70,000.00
Scanner, printer, and photocopier in one	ESSS	1	35,000.00	1	35,000.00	1	35,000.00
Subscription Expenses - ICT Software Subscription							
Adobe Acrobat Pro	ESSS	5	75,000.00	1	75,000.00	5	75,000.00
Adobe Illustrator	ESSS	5	114,000.00	1	114,000.00	5	114,000.00
Anti-Virus	ESSS	46	46,000.00	46	46,000.00	46	46,000.00
Canva Pro	ESSS	1	10,000.00	1	10,000.00	1	10,000.00
Filmora for 5 user	ESSS	1	40,000.00	1	40,000.00	1	40,000.00
Microsoft Office	ESSS	46	506,000.00	46	506,000.00	46	506,000.00
Windows OS	ESSS	46	920,000.00	46	920,000.00	46	920,000.00

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS					
		2024		2025		2026	
		Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost
Name of Project: CENSUS OF PHILIPPINE BUSINESS AND INDUSTRY (CPBI)			20,321,000.00		1,431,500.00		3,500.00
CAPITAL OUTLAY (CO)			19,050,000.00		-		-
Machinery and Equipment Outlay - ICT Equipment			19,050,000.00		-		-
Desktop (High-End) with Microsoft Office and OS	Field Offices	200	17,200,000.00		-		-
Laptop (High-End) with Microsoft Office and OS	CTCO	15	1,200,000.00		-		-
Network Attached Storage (NAS) 4 bay with 2 Storage Devices 8TB	CTCO	1	150,000.00		-		-
Rack Mounted Server	CTCO	1	500,000.00		-		-
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)			1,271,000.00		1,431,500.00		3,500.00
ICT Supplies			190,000.00		-		-
Hard Drive (External)	CTCO	15	150,000.00		-		-
Mouse, Wireless	CTCO	20	10,000.00		-		-
USB Wired Headphones with Microphone for Desktop/Laptop	CTCO	30	30,000.00		-		-
ICT Trainings			-		162,500.00		-
Sprint 2 - Workshop on BRIMPS Modules for Development			-		162,500.00		-
Semi-Expendable - ICT Equipment			1,075,000.00		-		-
UPS for High-End Desktop	CTCO, Field Offices	215	1,075,000.00		-		-
Subscription Expenses - ICT Software Subscription			6,000.00		1,269,000.00		3,500.00
Canva Pro	CTCO	1	3,500.00	3	9,000.00	1	3,500.00
Data Match Enterprise (1 year)			-	3	1,260,000.00		-
Filmora Video Editing Software	CTCO	5	2,500.00		-		-

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS					
		2024		2025		2026	
		Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost
Name of Project: NATIONAL DEMOGRAPHIC AND HEALTH SURVEY (NDHS)		-		19,654,500.00		-	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)		-		19,654,500.00		-	
ICT Supplies		-		154,500.00		-	
Digital voice recorder	DHSD	-	2	15,000.00		-	
Display monitor	DHSD	-	2	28,000.00		-	
HDMI cable (3 meters)	DHSD	-	3	4,500.00		-	
Keyboard	DHSD	-	25	62,500.00		-	
Laser pointer pen	DHSD	-	5	5,000.00		-	
Microphone for meetings	DHSD	-	3	24,500.00		-	
Mouse	DHSD	-	25	15,000.00		-	
Professional Services		-		250,000.00		-	
Photo and Video Coverage for the Conduct of KIR Data Dissemination Forum	DHSD	-	1	250,000.00		-	
Semi-Expendable - ICT Equipment		-		19,250,000.00		-	
Tablet (Android)	DHSD	-	550	19,250,000.00		-	

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS					
		2024		2025		2026	
		Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost
Name of Project: SURVEY ON INFORMATION AND COMMUNICATION TECHNOLOGY (SICT)			5,400,486.00		2,632,094.00		-
CAPITAL OUTLAY (CO)			1,228,174.00		1,228,174.00		-
Machinery and Equipment Outlay - ICT Equipment			1,120,174.00		1,120,174.00		-
60" Monitor	ESSS	1	84,000.00	84,000.00	1	84,000.00	84,000.00
Laptop/Netbook Computer (SSD), branded	ESSS	6	150,000.00	900,000.00	6	150,000.00	900,000.00
Network Attached Storage (NAS) 4 bay with 2 Storage Devices 8TB	ESSS	1	86,174.00	86,174.00	1	86,174.00	86,174.00
Portable Audio System	ESSS	1	50,000.00	50,000.00	1	50,000.00	50,000.00
Machinery and Equipment Outlay - Printing Equipment			108,000.00		108,000.00		-
Photocopier (Duplo)	ESSS	1	108,000.00	108,000.00	1	108,000.00	108,000.00
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)			4,172,312.00		1,403,920.00		-
ICT Supplies			409,270.00		360,895.00		-
Condenser Microphone (USB)	ESSS	1	1,320.00	1,320.00	1	1,320.00	1,320.00
HDMI Cable, 10 m (4K capable)	ESSS	4	1,000.00	4,000.00	2	1,000.00	2,000.00
Headset with Noise Cancelling Mic	ESSS	30	2,300.00	69,000.00	30	2,300.00	69,000.00
High-End Router	ESSS	1	25,000.00	25,000.00	1	25,000.00	25,000.00
Laptop Cooling fan (USB)	ESSS	30	500.00	15,000.00	30	500.00	15,000.00
Microphone, Wireless	ESSS	4	4,987.50	19,950.00	2	4,987.50	9,975.00
Mouse, Wireless	ESSS	50	800.00	40,000.00	32		25,600.00
UPS for Workstation	ESSS	30	5,000.00	150,000.00	30	5,000.00	150,000.00
USB Extension/Hub (8 ports)	ESSS	30	1,000.00	30,000.00	10	1,000.00	10,000.00
VGA to HDMI Cable, 10 m (4K capable)	ESSS	4	1,000.00	4,000.00	2	1,000.00	2,000.00
Web Camera	ESSS	30	1,700.00	51,000.00	30	1,700.00	51,000.00
Semi-Expendable - ICT Equipment			3,685,000.00		964,983.00		-
Desktop (SSD) with Microsoft Office and OS Windows 11	ESSS	24	70,000.00	1,680,000.00	8	49,999.00	399,992.00
Digital Audio/Video Recorder	ESSS	4	10,000.00	40,000.00	4	10,000.00	40,000.00
Digital camera	ESSS	1	40,000.00	40,000.00	1	40,000.00	40,000.00
Laptop (SSD) lightweight with Microsoft Office nd OS Windows 11	ESSS	21	90,000.00	1,890,000.00	9	49,999.00	449,991.00
LCD Projector (HDMI ready)	ESSS	1	35,000.00	35,000.00	1	35,000.00	35,000.00
Subscription Expenses - ICT Software Subscription			78,042.00		78,042.00		-
Adobe Photoshop	ESSS	1	22,776.00	22,776.00	1	22,776.00	22,776.00
Adobe Premiere	ESSS	1	22,776.00	22,776.00	1	22,776.00	22,776.00
Anti-Virus	ESSS	30	1,000.00	30,000.00	30	1,000.00	30,000.00
Canva Pro	ESSS	1	2,490.00	2,490.00	1	2,490.00	2,490.00

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS					
		2024		2025		2026	
		Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost
Name of Project: CONSUMER EXPECTATIONS SURVEY (CES)			8,993,127.00	-	-	-	-
CAPITAL OUTLAY (CO)			560,000.00	-	-	-	-
Machinery and Equipment Outlay - ICT Equipment			560,000.00	-	-	-	-
Desktop (High-End)	IESD	2	80,000.00	160,000.00	-	-	-
Laptop (High-end) GIS-ready	IESD	5	80,000.00	400,000.00	-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)			8,433,127.00	-	-	-	-
ICT Supplies			1,125,000.00	-	-	-	-
Adapter Plug Converter	IESD		-	-	-	-	-
Flash Drive 3.0 (128GB, OTG)	IESD	167	3,000.00	501,000.00	-	-	-
Hard Drive (External, 2TB)	IESD	22	7,000.00	154,000.00	-	-	-
HDMI Cable (10m)	IESD	20	1,000.00	20,000.00	-	-	-
HDMI to VGA adapter	IESD	20	500.00	10,000.00	-	-	-
Powerbank	IESD	140	2,000.00	280,000.00	-	-	-
UPS for workstation	IESD	22	5,000.00	110,000.00	-	-	-
Wireless Presenter and Laser Pointer	IESD	20	2,500.00	50,000.00	-	-	-
Professional Services			56,212.00	-	-	-	-
Service Contractual/Job Order - ISA I (Developer)	LSSD/SDD	2	28,106.00	56,212.00	-	-	-
Semi-Expendable - ICT Equipment			6,378,915.00	-	-	-	-
Desktop (Standard)	IESD	17	40,000.00	680,000.00	-	-	-
Digital Audio/Voice Recorder	IESD		-	-	-	-	-
Laptop/netbook	IESD	17	46,995.00	798,915.00	-	-	-
Tablet (GIS-Ready)	IESD	140	35,000.00	4,900,000.00	-	-	-
Semi-Expendable - Printing Equipment			700,000.00	-	-	-	-
Laser Printer (LAN,colored)	IESD	20	35,000.00	700,000.00	-	-	-
Subscription Expenses - ICT Software Subscription			173,000.00	-	-	-	-
Adobe Illustrator	IESD	1	18,000.00	18,000.00	-	-	-
Microsoft Office	IESD	5	11,000.00	55,000.00	-	-	-
Windows OS	IESD	5	20,000.00	100,000.00	-	-	-

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS					
		2024		2025		2026	
		Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost
Name of Project: REDMINE TRACKING MANAGEMENT SYSTEM OF LEGAL SERVICE AND DPSU			507,100.00		9,512,800.00		302,200.00
CAPITAL OUTLAY (CO)			415,000.00		9,430,000.00		235,000.00
Machinery and Equipment Outlay - ICT Equipment			250,000.00		9,430,000.00		70,000.00
Desktop (Standard)	DPSU	1	70,000.00	1	70,000.00	1	70,000.00
Laptop (Standard)	LEGAL SERVICE CORE AND DPSU, NCS	2	180,000.00	104	9,360,000.00	-	-
Machinery and Equipment Outlay - Printing Equipment			165,000.00		-		165,000.00
Heavy Duty Printer	LS-DPSU	1	165,000.00	-	-	1	165,000.00
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)			92,100.00		82,800.00		67,200.00
ICT Supplies			3,000.00		3,000.00		3,000.00
Hard Drive (External, 2TB)	LS-DPSU	1	3,000.00	1	3,000.00	1	3,000.00
Semi-Expendable - ICT Equipment			14,400.00		-		14,400.00
Projector	LS-DPSU	1	43,200.00	-	-	1	43,200.00
Recorder	LS-DPSU	1	14,400.00	-	-	1	14,400.00
Semi-Expendable - Printing Equipment			-		30,000.00		-
Heavy Duty Xerox	LS-DPSU	-	-	1	30,000.00	-	-
Subscription Expenses - ICT Software Subscription			74,700.00		49,800.00		49,800.00
Adobe Tool	LS-DPSU	3	44,700.00	2	29,800.00	2	29,800.00
Anti-Virus	LS-DPSU	3	15,000.00	2	10,000.00	2	10,000.00
Microsoft Office	LS-DPSU	3	15,000.00	2	10,000.00	2	10,000.00

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS					
		2024		2025		2026	
		Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost
Name of Project: CRIME VICTIMIZATION SURVEY (CVS)		-	-	5,057,000.00	-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)		-	-	5,057,000.00	-	-	-
ICT Supplies		-	-	270,000.00	-	-	-
Powerbank	SSSS	-	150	270,000.00	-	-	-
Semi-Expendable - ICT Equipment		-	-	4,580,000.00	-	-	-
Laptop/Netbook	SSSS	-	2	80,000.00	-	-	-
Tablet (High-end)	SSSS	-	150	4,500,000.00	-	-	-
Subscription Expenses - ICT Software Subscription		-	-	207,000.00	-	-	-
Anti-Virus	SSSS	-	2	10,000.00	-	-	-
Microsoft Office	SSSS	-	2	22,000.00	-	-	-
Mobile Device Management	SSSS	-	150	135,000.00	-	-	-
Windows OS	SSSS	-	2	40,000.00	-	-	-

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS					
		2024		2025		2026	
		Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost
Name of Project: BUSINESS REGISTER INTEGRATED MONITORING AND PROCESSING SYSTEM (BRIMPS)			975,000.00		975,000.00		975,000.00
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)			975,000.00		975,000.00		975,000.00
ICT Trainings			975,000.00		975,000.00		975,000.00
Sprint Trainings/Workshops and Trainings for the development of the remaining modules of Business ReGISter integrated Monitoring and Processing System (BRIMPS)	CTCO, Field Offices	1	375,000.00	1	375,000.00	1	375,000.00
Technical Capacity Building Trainings (Statistics, Statistical Programming, Data Analysis, Data Management, etc)	CTCO	2	600,000.00	2	600,000.00	2	600,000.00

ITEM	NAME OF OFFICE/ ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS					
		2024		2025		2026	
		Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost
Name of Project: OWS AND ISLE DATA PROCESSING AND MANAGEMENT SYSTEM (OIDPMS)			1,904,495.00		315,000.00		107,500.00
CAPITAL OUTLAY (CO)			480,000.00		242,000.00		-
Machinery and Equipment Outlay - ICT Equipment			480,000.00		-		-
Audio/Video Equipment	SSSS	1	100,000.00		-		-
Laptop/netbook	SSSS	5	300,000.00		-		-
Storage Area Network (SAN)	SSSS	1	80,000.00		-		-
Machinery & Equipment Outlay - ICT Software			-		242,000.00		-
SPSS	SSSS		-	4	242,000.00		-
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)			1,424,495.00		73,000.00		107,500.00
ICT Supplies			243,500.00		5,000.00		2,500.00
Flash Drive 3.0 (16GB, OTG)	SSSS	200	160,000.00		-		-
UPS for workstation	SSSS	27	81,000.00		-		-
Wireless presenter and laser pointer	SSSS	1	2,500.00	2	5,000.00	1	2,500.00
Semi-Expendable - ICT Equipment			902,000.00		50,000.00		45,000.00
Audio Recorder	SSSS	1	10,000.00	1	10,000.00	1	10,000.00
Desktop (Standard)	SSSS	22	880,000.00		-		-
Digital Camera	SSSS		-	1	40,000.00		-
Documentation Camera	SSSS		-		-	1	35,000.00
UPS for server	SSSS	1	12,000.00		-		-
Semi-Expendable - Printing Equipment			-		-		60,000.00
Laser Printer (LAN,colored)	SSSS		-		-	1	35,000.00
Laser Printer (LAN,monochrome)	SSSS		-		-	1	25,000.00
Subscription Expenses - ICT Software Subscription			278,995.00		18,000.00		-
Adobe Illustrator	SSSS		-	1	18,000.00		-
Anti-Virus	SSSS	24	120,000.00		-		-
Google cloud storage subscription (1TB)	SSSS	1	23,995.00		-		-
Microsoft Office	SSSS	27	135,000.00		-		-

ITEM	NAME OF OFFICE/ ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS					
		2024		2025		2026	
		Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost
Name of Project QUARTERLY SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (QSPBI)			545,320.00		545,320.00		545,320.00
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)			545,320.00		545,320.00		545,320.00
ICT Supplies			75,320.00		75,320.00		75,320.00
Condenser Microphone (USB)	ESSS - SSD	1	1,320.00	1	1,320.00	1	1,320.00
HDMI Cable, 10 meters (4K capable)	ESSS - SSD	2	2,000.00	2	2,000.00	2	2,000.00
High-End Router	ESSS - SSD	1	25,000.00	1	25,000.00	1	25,000.00
LCD Projector (HDMI ready)	ESSS - SSD	1	35,000.00	1	35,000.00	1	35,000.00
USB Extension/Hub (8 ports)	ESSS - SSD	10	10,000.00	10	10,000.00	10	10,000.00
VGA to HDMI Cable, 10 meters (4K capable)	ESSS - SSD	2	2,000.00	2	2,000.00	2	2,000.00
Semi-Expendable - ICT Equipment			470,000.00		470,000.00		470,000.00
Laptop/Netbook Computer (SSD), branded	ESSS - SSD	10	470,000.00	10	470,000.00	10	470,000.00

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS					
		2024		2025		2026	
		Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost
Name of Project: WORKPLACE APPLICATION FOR CITY AND/OR MUNICIPAL CIVIL REGISTRARS BY PHILIPPINE STATISTICS AUTHORITY (PSA)		150,000.00		150,000.00		50,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)		150,000.00		150,000.00		50,000.00	
Subscription Expenses - ICT Software Subscription		50,000.00		50,000.00		50,000.00	
Advance Plan (Annual Subscription)	CIVIL REGISTRATION SERVICE (OANS)	1	50,000.00	1	50,000.00	1	50,000.00
Professional Services		100,000.00		100,000.00		-	
Account and Technical Consultation	CIVIL REGISTRATION SERVICE (OANS)	1	100,000.00	1	100,000.00	-	

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS					
		2024		2025		2026	
		Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost
Name of Project: SOLEMNIZING OFFICERS COORDINATING UNIT INFORMATION SYSTEM (SOIS)							
CAPITAL OUTLAY (CO)			288,333.00		2,700,000.00		2,700,000.00
Machinery and Equipment Outlay - ICT Equipment			288,333.00		1,350,000.00		1,350,000.00
Desktop (With UPS)	CIVIL REGISTRATION SERVICES (SOCU)	1	40,000.00	40,000.00	18	75,000.00	1,350,000.00
Storage Area Network (SAN)	CIVIL REGISTRATION SERVICES (SOCU)	1	98,333.00	98,333.00	-	-	-
UPS for Server	CIVIL REGISTRATION SERVICES (SOCU)	1	150,000.00	150,000.00	-	-	-
Machinery and Equipment Outlay - Printing Equipment			-		75,000.00	1,350,000.00	75,000.00
Printer for ID Card	CIVIL REGISTRATION SERVICES (SOCU)	-	-	18	75,000.00	1,350,000.00	18
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)			35,200.00		1,069,982.00		1,069,982.00
ICT Supplies			5,200.00		-	-	-
Keyboard	CIVIL REGISTRATION SERVICES (SOCU)	1	1,500.00	1,500.00	-	-	-
Mouse	CIVIL REGISTRATION SERVICES (SOCU)	1	700.00	700.00	-	-	-
UPS for Desktop (Standard)	CIVIL REGISTRATION SERVICES (SOCU)	1	3,000.00	3,000.00	-	-	-
Semi-Expendable - ICT Equipment			-		40,000.00	1,059,982.00	40,000.00
Documentation Camera	CIVIL REGISTRATION SERVICES (SOCU)	-	-	4	40,000.00	160,000.00	4
Scanner	CIVIL REGISTRATION SERVICES (SOCU)	-	-	18	49,999.00	899,982.00	18
Subscription Expenses - ICT Software Subscription			25,000.00		5,000.00		5,000.00
Anti-Virus	CIVIL REGISTRATION SERVICES (SOCU)	1	5,000.00	5,000.00	1	5,000.00	5,000.00
Windows OS	CIVIL REGISTRATION SERVICES (SOCU)	1	20,000.00	20,000.00	-	-	-
Communication Expenses - Internet Expense			5,000.00		5,000.00		5,000.00
Internet Subscription (Fiber)	CIVIL REGISTRATION SERVICES (SOCU)	1	5,000.00	5,000.00	1	5,000.00	5,000.00

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS					
		2024		2025		2026	
		Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost
Name of Project: SURVEY ON COSTS AND RETURNS (SCR)		-		270,000.00		-	
CAPITAL OUTLAY		-		270,000.00		-	
Machinery and Equipment Outlay - ICT Equipment		-		270,000.00		-	
Desktop	Agricultural Accounts Division (AAD)		2	150,000.00			
Laptop	Agricultural Accounts Division (AAD)	-	2	120,000.00		-	

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS					
		2024		2025		2026	
		Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost
Name of Project: SURVEY ON FOOD DEMAND (SFD)			-		2,880,000.00		-
CAPITAL OUTLAY (CO)			-		270,000.00		-
Machinery and Equipment Outlay - ICT Equipment			-		270,000.00		-
Desktop	Agricultural Accounts Division (AAD)	-	2	150,000.00		-	
Laptop	Agricultural Accounts Division (AAD)	-	2	120,000.00		-	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)			-		2,610,000.00		-
Semi-Expendable - ICT Equipment			-		2,610,000.00		-
Tablet	Agricultural Accounts Division (AAD)		-	174	2,610,000.00		-

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS					
		2024		2025		2026	
		Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost
Name of Project: National Migration Survey (NMS)		-	-	165,000.00	-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)		-	-	165,000.00	-	-	-
Semi-Expendable - ICT Equipment		-	-	15,000.00	-	-	-
Wireless Portable speaker and Microphone System with wheels	DHSD	-	-	1	15,000.00	-	-
ICT Supplies		-	-	150,000.00	-	-	-
External SSD Drive, 4TB	DHSD	-	-	20	150,000.00	-	-

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS					
		2024		2025		2026	
		Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost
Name of Project: NATIONAL ICT HOUSEHOLD SURVEY DATA PROCESSING AND MANAGEMENT SYSTEM (NICTHS)		17,242,500.00		180,000.00		180,000.00	
CAPITAL OUTLAY (CO)		80,000.00		-		-	
Machinery and Equipment Outlay - ICT Equipment		80,000.00		-		-	
Storage Area Network (SAN)	SSSS	1	80,000.00	-	-	-	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)		17,162,500.00		180,000.00		180,000.00	
ICT Supplies		6,412,500.00		-		-	
Flash Drive 3.0 (16GB, OTG)	SSSS	350	280,000.00	-	-	-	
Mobile Wifi	SSSS	350	6,125,000.00	-	-	-	
Wireless presenter and laser pointer	SSSS	3	7,500.00	-	-	-	
Semi-Expendable - ICT Equipment		10,695,000.00		160,000.00		160,000.00	
Documentation Camera	SSSS	1	35,000.00	-	-	-	
Laptop/netbook	SSSS	4	160,000.00	4	160,000.00	4	160,000.00
Tablet (High-end)	SSSS	350	10,500,000.00	-	-	-	
Semi-Expendable - Printing Equipment		35,000.00		-		-	
Laser Printer (LAN,colored)	SSSS	1	35,000.00	-	-	-	
Subscription Expenses - ICT Software Subscription		20,000.00		20,000.00		20,000.00	
Anti-Virus	SSSS	4	20,000.00	4	20,000.00	4	20,000.00

ITEM	NAME OF OFFICE/ ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS					
		2024		2025		2026	
		Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost
Name of Project: HOUSEHOLD SURVEY ON DOMESTIC VISITORS (HSDV)		-		1,182,000.00		-	
CAPITAL OUTLAY (CO)		-		200,000.00		-	
Machinery and Equipment Outlay - ICT Equipment		-		200,000.00		-	
Audio/Video Equipment	SSSS	-	2	200,000.00		-	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)		-		982,000.00		-	
ICT Trainings		-		800,000.00		-	
Training on Data Management	SSSS	-	1	400,000.00		-	
Training on Microdata/PUF Preparation	SSSS	-	1	400,000.00		-	
Semi-Expendable - ICT Equipment		-		100,000.00		-	
Audio Portable Speaker System	SSSS	-	2	20,000.00		-	
Laptop/Netbook	SSSS	-	2	80,000.00		-	
Subscription Expenses - ICT Software Subscription		-		82,000.00		-	
Adobe Illustrator	SSSS	-	1	18,000.00		-	
Anti-Virus	SSSS	-	2	2,000.00		-	
Microsoft Office	SSSS	-	2	22,000.00		-	
Windows OS	SSSS	-	2	40,000.00		-	

ITEM	NAME OF OFFICE / ORGANIZATIONAL UNITS	PROPOSED NUMBER OF UNITS					
		2024		2025		2026	
		Physical Target	Total Cost	Physical Target	Total Cost	Physical Target	Total Cost
Name of Project: HOUSEHOLD ENERGY CONSUMPTION SURVEY (HECS)			382,533.00	-	-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)			382,533.00	-	-	-	-
Semi-Expendable - ICT Equipment			40,000.00	-	-	-	-
Wireless Microphone System with 4 Handheld Cordless Mic with 8 Meters	DHSD	2	5,000.00	##### ######			
Wireless Portable speaker and Microphone System with wheels	DHSD	2	15,000.00	##### ######	-	-	-
ICT Supplies			342,533.00	-	-	-	-
HDMI 10 Meters	DHSD	2	500.00	##### ######	-	-	-
HDMI 3 Meters	DHSD	4	250.00	##### ######	-	-	-
HDMI 5 Meters	DHSD	4	350.00	##### ######	-	-	-
Memory DDR4 - 3200 MHZ	DHSD	7	5,184.00	##### ######	-	-	-
Memory 16GB	DHSD	7	7,585.00	##### ######	-	-	-
Memory 8GB	DHSD	13	3,000.00	##### ######	-	-	-
SSD M.2 128G, upgrade 1T M.2	DHSD	7	7,000.00	##### ######	-	-	-
SSD NVME - 128GB	DHSD	7	8,250.00	##### ######	-	-	-
SSD SATA 1TB	DHSD	13	8,000.00	##### ######	-	-	-



REPUBLIC OF THE PHILIPPINES
PHILIPPINE STATISTICS AUTHORITY

**INFORMATION SYSTEMS STRATEGIC PLAN
2024-2026**

-----NOTHING FOLLOWS-----
ISSP 2024 - 2026