${plannerName}

**Plantilla Position:** ${plantillaPosition}

**Organizational Unit:** ${organizationalUnit}

**Email Address:** ${emailAddress}

**Contact Numbers:** ${contactNumbers}

# BUDGET INFORMATION

**MOOE:** ${mooe}

**CO:** ${co}

**Total:** ${total}

**NICTHS Project Cost:** ${nicthsProjectCost}

**HSDV Project Cost:** ${hsdvProjectCost}

**HECS Project Cost:** ${hecsProjectCost}

# ORGANIZATIONAL STRUCTURE



# EMPLOYMENT STATUS

|  |  |  |
| --- | --- | --- |
| **Employment Status** | **Central Office** | **Field Offices** |
| No. of Plantilla Positions | ${coPlantilaPositions} | ${foPlantilaPositions} |
| Vacant | ${coVacant} | ${foVacant} |
| No. of Filled Up Positions (Plantilla) | ${coFilledPlantilaPositions} | ${foFilledPlantilaPositions} |
| No. of Filled Up Positions (Physical Location) | ${coFilledPhysicalPositions} | ${foFilledPhysicalPositions} |
| COSWs (\*FO as of 01 July 2022) | ${coCosws} | ${foCosws} |
| Contractual (Driver I/II) | ${coContractual} | ${foContractual} |
| Total | ${coTotal} | ${foTotal} |

# OFFICE INFORMATION

**Total Number of Employees (Permanent & JO/Contractual):** ${totalEmployees}

**Number of Regional/Extension Offices:** ${regionalOffices}

**Number of Provincial Offices:** ${provincialOffices}

**Number of Other Offices:** ${otherOffices}