Name: ${plannerName}

Position: ${plantillaPosition}

Unit: ${organizationalUnit}

Email: ${emailAddress}

Contact Numbers: ${contactNumbers}

Total Number of Employees (Permanent & JO/Contractual): ${totalEmployees}

Number of Regional/Extension Offices: ${regionalOffices}

Number of Provincial Offices: ${provincialOffices}

Number of Other Offices: ${otherOffices}



|  |  |  |
| --- | --- | --- |
| Employment Status | Central Office | Field Offices |
|  | ${coPlantilaPositions} | ${foPlantilaPositions} |
|  | ${coVacant} | ${foVacant} |
|  | ${coFilledPlantilaPositions} | ${foFilledPlantilaPositions} |
|  | ${coFilledPhysicalPositions} | ${foFilledPhysicalPositions} |
|  | ${coCosws} | ${foCosws} |
|  | ${coContractual} | ${foContractual} |
|  | ${coTotal} | ${foTotal} |

|------------------------|----------------|

| Category | Amount |

|------------------------|----------------|

| MOOE | ${mooe} |

|------------------------|----------------|

| CO | ${co} |

|------------------------|----------------|

| Total | ${total} |

|------------------------|----------------|

| Service | Amount |

|------------------------|----------------|

| NICTHS Project Cost | ${nicthsProjectCost} |

|------------------------|----------------|

| HSDV Project Cost | ${hsdvProjectCost}

|

|------------------------|----------------|

| HECS Project Cost | ${hecsProjectCost}

|

|------------------------|----------------|