

ELISHA E. BADIO

Financial Analyst

PERSONAL PROFILE

My experience with business analytics, financial reporting, financial reconciliation and my strong critical thinking skills have given me confidence working with different levels of management.

CORE SKILLS

- Organizational Skills
- Leadership Skills
- Project Management Skills
- Critical Thinking Skills
- Customer Focus

CONTACT ME

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PROFESSIONAL EXPERIENCE

COLLINS AEROSPACE

SENIOR FINANCIAL ANALYST- CONTRACT | JAN 2020-MARCH 2020

- Report over \$1M daily operational sales to senior management and analyze global repair productivity KPI's
- Support monthly PPT for OPS Financial Performance and review key operational metrics with leaders
- Analyze and report monthly operation variance for Cost Per Hour (YTD) and manufacturing costs
- Review performance reports pertaining to the P&L and manpower model
- Manage \$5M CAPEX budget and backlog
- Perform ad hoc business and financial analysis and tasks as required by the operation Director

STANLEY BLACK & DECKER

SENIOR FINANCIAL ANALYST GLOBAL IT | APRIL 2019- OCT 2019

- Support Finance IT Director in analyzing and providing insightful CIO Segment financial reports
- Manage the \$95M global SG&A budget/forecasts through effective communication, financial reports, analysis, tracking of spend, etc.
- Support Stanley BU monthly close process, quarterly forecast, annual strategic plans, operating plan and assist with short/long term performance recommendations
- Complete monthly accrual analysis for Global IT suppliers & monthly POs request analysis
- Support M&A deal modeling and accounting post acquisition and during integration

PRATT & WHITNEY

SENIOR ASSOC. FINANCIAL PLANNING ANALYST | JUN 2014- APR 2019

- Managed over \$40M non-compliance government contracts for MDP
- Highlight the performance and expense trends of Components contracts portfolio
- Perform monthly financial closing and support programs financial EAC reports
- Prepare monthly financial forecasts and OMM forecast through HFM annual budgeting process
- Provide financial leadership and sustain collaborative working relationships with MDP Managers
- Review contracts performance, ETC, and deliver full support of MDP program goals, schedule & budgets.
- Review Experimental & Production inventory GL accounts, backlog and monitor inventory balances/variance
- Prepare Monthly CDRs, CFSR and Spend Plan for both internal and external Government customer

EDUCATION

UConn, SCHOOL OF BUSINESS | 2016-2018

MS IN BUSINESS ANALYTICS & PROJECT MANAGEMENT

QUINNIPIAC UNIVERSITY, SCHOOL OF BUSINESS | 2012-2015

BS IN MANAGEMENT | MINOR IN FINANCE

CERTIFICATES/TRAINING

- Pursuing UConn Web Developing Program Certificate
- Certified ACE Associate
- Certified EVMS
- U.S Government Contract Training
- Advanced FAR/DFARS/CAS

TECHNICAL SKILLS

- Tableau & Qlik View
- HFM Skills/ Oracle
- C/SQL
- Financial Modeling
- Visual Basic/ Python
- PROPRICER/ ROM
- SAP-ERP