PROJECT MANAGEMENT DASHBOARD

D'MAGNIFICO ANAYTICS

Search

SELECT PROJECT:

- [ ] 15 Five
- [ ] 7Th Annual Workshop
- [ ] A Night To Celebrate
- [ ] A Salute To New Workers
- [ ] A Triumph Of Softwares
- [ ] Active Achievement
- [ ] An Evening Affair
- [ ] Annual Award Show
- [ ] Associations Now
- [ ] Box Of Crayons
- [ ] Celestial Interface
- [ ] Center For Creative Coding

SELECT PROJECT TYPE:

- [ ] COST REDUCTION
- [ ] INCOME GENERATION
- [ ] PROCESS IMPROVEMENT
- [ ] WORKING CAPITAL IMPROVE...
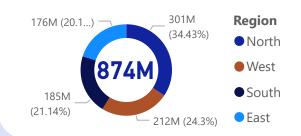
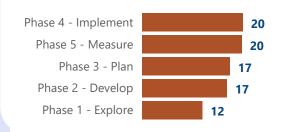| COST REDUCTION	INCOME GENERATION	PROCESS IMPROVEMENT	WORKING CAPITAL
195M	238M	222M	219M

PROJECT BENEFIT

874M

- 176M (20.1...)
- 301M (34.43%)
- 185M (21.14%)
- 212M (24.3%)

Region
- North
- West
- South
- East

PROJECT COST

412M

- 84M (20.4%)
- 141M (34.19%)
- 88M (21.3%)
- 99M (24.1%)

Region
- North
- West
- South
- East

PROJECT PHASE

Phase	Value
Phase 4 - Implement	20
Phase 5 - Measure	20
Phase 3 - Plan	17
Phase 2 - Develop	17
Phase 1 - Explore	12

PROJECT SUMMARY

Project Name	Project Type	Status	Project Benefit	Project Cost
A Triumph Of Softwares	INCOME GENERATION	Cancelled	9012225	4018835
Active Achievement	INCOME GENERATION	Cancelled	9025609	2548471
Code Poltergeists	INCOME GENERATION	Cancelled	8800186	3201907
Coding League	WORKING CAPITAL IMPROVEMENT	Cancelled	9012834	5949337
Coding Region	PROCESS IMPROVEMENT	Cancelled	9127150	3718103
Evening Shindig	WORKING CAPITAL IMPROVEMENT	Cancelled	9084736	3472531
Excalibur Training	INCOME GENERATION	Cancelled	8529903	3814857

COST AND BENEFIT

- Project Benefit
- Project Cost

Year	Project Benefit	Project Cost
2022	237M	14M
2021	204M	94M
2023	150M	68M
2024	142M	65M
2025	141M	71M