



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,599	2,704	2,680	2,700	2,670	2,683	2,674	2,688	2,627	2,690	2,639	2,670	2,688
	Non-Traditional Beds	824	844	835	1,015	995	1,000	1,003	980	1,011	1,001	976	995	999
	Overcrowding Beds	2,119	2,220	2,207	2,230	2,207	2,210	2,243	2,256	2,215	2,245	2,227	2,243	2,259
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	17	16	19	23	16	14	16	20	21	18	15	16	26
	Budgeted Capacity	5,732	5,732	5,732	5,907	5,907	5,907	5,907	5,907	5,907	5,907	5,732	5,732	5,732
	Inmate Count	5,559	5,783	5,741	5,962	5,888	5,907	5,935	5,943	5,874	5,954	5,856	5,925	5,970
	% Inst. Filled to Budgeted Capacity	96.98 %	100.89 %	100.16 %	100.93 %	99.68 %	100.00 %	100.47 %	100.61 %	99.44 %	100.80 %	102.16 %	103.37 %	104.15 %
	Inmate Custody Level													
	Level I	869	1,019	1,037	1,201	1,197	1,187	1,157	1,127	1,124	1,175	1,159	1,165	1,168
	Out of Level I Assignments	69	72	48	73	65	70	53	59	59	72	48	49	63
	Out of Level I Endorsed and Awaiting (Pending) Transfer							1	1	1	5	2	2	2
	% of Out of Level Assignments	7.94 %	7.07 %	4.63 %	6.08 %	5.43 %	5.90 %	4.58 %	5.24 %	5.25 %	6.13 %	4.14 %	4.21 %	5.39 %
	Level II	1,602	1,629	1,614	1,626	1,587	1,600	1,607	1,627	1,613	1,631	1,627	1,600	1,616
	Out of Level II Assignments	64	80	75	83	78	75	79	82	82	96	92	87	84
	Out of Level II Endorsed and Awaiting (Pending) Transfer							10	10	9	11	10	11	16
	% of Out of Level Assignments	4.00 %	4.91 %	4.65 %	5.10 %	4.91 %	4.69 %	4.92 %	5.04 %	5.08 %	5.89 %	5.65 %	5.44 %	5.20 %
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer							0	0	0	0	0	0	0
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level IV	463	456	463	463	462	469	475	475	474	473	477	451	472
	Out of Level IV Assignments	21	23	25	21	23	27	20	18	18	20	21	23	22



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CCI	Out of Level IV Endorsed and Awaiting (Pending) Transfer							4	20	15	9	8	11	2
	% of Out of Level Assignments	4.54 %	5.04 %	5.40 %	4.54 %	4.98 %	5.76 %	4.21 %	3.79 %	3.80 %	4.23 %	4.40 %	5.10 %	4.66 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,139	3,139	3,139	3,314	3,314	3,314	3,314	3,314	3,314	3,314	3,139	3,139	3,139
	Actual Population	2,939	3,104	3,117	3,292	3,246	3,257	3,240	3,230	3,213	3,280	3,264	3,221	3,255
	General Population													
	Budgeted Capacity	471	471	471	471	471	471	471	471	471	471	471	471	471
	Actual Population	472	461	470	470	467	474	482	481	481	479	484	460	478
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	2,668	2,668	2,668	2,843	2,843	2,843	2,843	2,843	2,843	2,843	2,668	2,668	2,668
	Actual Population	2,467	2,643	2,647	2,822	2,779	2,783	2,758	2,749	2,732	2,801	2,780	2,761	2,777
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	676	678	632	647	623	652	604	608	621	623	622	623	626
	Life (Without Possibility of Parole) (LWOP)	91	93	94	99	109	97	95	97	101	102	103	100	105
	Reception Center													
	Budgeted Capacity	1,479	1,479	1,479	1,479	1,479	1,479	1,479	1,479	1,479	1,479	1,479	1,479	1,479
	Actual Population	1,461	1,527	1,468	1,499	1,470	1,487	1,496	1,493	1,449	1,506	1,408	1,500	1,505
	Administrative Segregation (ASU)													
	Budgeted Capacity	327	327	327	327	327	327	327	327	327	327	327	327	327



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		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	Actual Population (Excluding Overflow)	284	297	298	309	314	311	329	341	329	307	318	338	333
	Actual Population (With Overflow)	308	314	322	314	319	329	370	384	371	344	348	366	364
	Average Length of Stay	106	97	100	62	90	80	85	95	91	89	98	94	94
	Stays Exceeding 200 days	26	29	15	24	21	25	28	38	35	27	30	31	22
	Stays Exceeding 400 days	11	11	13	11	9	7	6	6	5	5	5	6	6
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	1	1	0
	Total ASU Endorsed Inmates	74	95	117	129	121	116	110	94	83	105	110	123	118
	ASU Endorsed for GP	30	37	44	62	62	66	63	63	46	56	63	63	62
	ASU Endorsed for SNY	24	25	31	33	28	24	31	16	18	29	22	33	33
	ASU Endorsed for SHU	20	33	42	34	31	26	16	15	19	20	25	27	22
	ASU Endorsed for PSU													1
	ASU Overflow													
	Actual Population	24	17	24	5	5	18	41	43	42	37	30	28	31
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	117	122	134	133	130	117	134	133	134	143	138	144	146
	Impacting	8	11	15	14	17	18	19	24	16	20	16	17	18
	Non-Impacting	109	111	119	119	113	99	115	109	118	123	122	127	128
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754
	Actual Population	1,175	1,178	1,172	1,237	1,264	1,300	1,323	1,379	1,367	1,370	1,318	1,400	1,436



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		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	45	59	66	62	53	57	65	64	63	68	55	61	53
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	27	41	46	44	30	43	44	39	39	40	30	33	30
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	4	7	4	3	7	2	1	8	9	12	11	8	4
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	14	11	16	15	16	12	20	17	15	16	14	20	19
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	30	24	15	0	0	51	0	64	64	91	13	26	49
	Security Housing Unit													
	Budgeted Capacity	787	787	787	787	787	787	787	787	787	787	787	787	787
	Actual Population	858	837	839	839	840	838	853	858	860	843	849	849	849
	Single Cell Inmates													
	Single Cell Inmate Summary							411	399	334	430	422	432	468
	Summary with S-Suffix							323	315	275	320	319	331	369
	Summary without S-Suffix							88	84	59	110	103	101	99
	Total General Population (GP)	71	64	74	62	67	63	35	35	29	29	27	33	33
	GP with S-Suffix	53	48	55	46	50	50	31	30	27	26	24	31	28
	GP without S-Suffix	18	16	19	16	17	13	4	5	2	3	3	2	5



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		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	
CCI	Total Administrative Segregation Unit (ASU) Single Cell Inmates	144	130	115	119	121	105	104	101	42	124	120	117	164	
	ASU with S-Suffix	100	95	83	66	70	66	72	68	36	68	68	77	61	
	ASU without S-Suffix	44	35	32	53	51	39	32	33	6	56	52	40	33	
	ASU EOP with S-Suffix													62	
	ASU EOP without S-Suffix													8	
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	10	4	3	7	7	3	0	0	3	1	4	5	8	
	PSU with S-Suffix	5	2	2	4	4	3	0	0	1	0	4	4	3	
	PSU without S-Suffix	5	2	1	3	3	0	0	0	2	1	0	1	5	
	Total Security Housing Unit (SHU) Single Cell Inmates	247	267	266	279	271	252	255	249	247	261	260	258	251	
	SHU with S-Suffix	198	204	201	203	197	199	206	206	202	211	212	207	206	
	SHU without S-Suffix	49	63	65	76	74	53	49	43	45	50	48	51	45	
	Total Enhanced Outpatient Program (EOP)	20	12	22	14	18	21	17	14	13	15	11	19	12	
	EOP with S-Suffix	13	9	14	12	11	14	14	11	9	15	11	12	9	
	EOP without S-Suffix	7	3	8	2	7	7	3	3	4	0	0	7	3	
	Inmate Disciplinarys														
	Total	202	190	181	240	156	184	183	160	205	146	194	182	205	
	Per 100 inmates	3.63	3.29	3.15	4.03	2.65	3.11	3.08	2.69	3.49	2.45	3.31	3.07	3.43	
	Conduct	72	82	85	123	83	98	60	58	84	75	106	91	81	
	Batteries on Staff	7	7	6	6	6	3	4	6	7	6	8	15	5	
	Batteries on Inmates	25	18	16	30	15	18	19	19	27	21	15	18	24	
	Stimulants and Sedatives	7	3	11	11	8	7	9	13	9	6	4	5	14	
	Indecent Exposure (IEX)	0	3	3	2	6	2	3	2	2	0	1	0	2	
	IHP Refusals / Failure to Comply	0	0	0	0	0	4	0	0	0	0	0	0	0	



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		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s													0
	Riot/Disturbance Control													0
	RESISTING STAFF													4
	Weapon													4
	Murder or Attempted Murder													0
	Other	91	77	60	68	38	52	88	62	76	38	60	53	71
	Serious 115's Lost to time constraints	7	2	2	7	0	0	0	1	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	34	31	36	34	39	28	25	35	49	30	38	34	39
	Per 100 inmates	0.61	0.54	0.63	0.57	0.66	0.47	0.42	0.59	0.83	0.50	0.65	0.57	0.65
	Number of Volded Incident Reports	2	0	0	1	0	1	0	0	0	1	0	0	2
	Total Number of Documented Force	24	18	26	21	18	19	15	23	30	15	25	19	18
	Per 100 inmates	0.43	0.31	0.45	0.35	0.31	0.32	0.25	0.39	0.51	0.25	0.43	0.32	0.30
	Departmental Executive Use of Force Review	1	1	0	1	4	2	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	146	152	150	147	96	0	0	0	0	0	0	1	0
	Total Number of Overdue UOF Reviews - 90 Days							0	0	0	0	0	0	0
	Lockdown/Modified Programs	3	4	5	6	6	7	3	5	5	4	8	10	4
	Type of Force													
	1. OC	23	17	22	13	18	22	14	22	31	16	24	18	13
	2. Physical Force	6	3	8	8	3	1	1	8	3	4	10	1	4



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CCI	3. Baton	4	2	1	3	0	0	4	1	4	1	3	1	2
	4. CN	3	1	0	1	0	0	0	1	0	0	1	1	0
	5. 37 mm/40 mm	6	6	7	5	3	3	2	6	3	1	2	5	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	1	1	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	0	0	0	2	1	1	0	0	1	0	1	0	1
	Methamphetamine	0	0	0	1	0	0	0	0	0	0	0	0	0
	Marijuana	0	0	0	0	0	0	0	0	0	0	1	0	0
	Heroin	0	0	0	1	0	0	0	0	0	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	1	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	1
	Drug Paraphernalia/Other	0	0	0	0	0	1	0	0	2	0	0	0	0
	BATTERY ON STAFF	6	5	5	1	4	2	3	1	6	3	4	1	3
	With Weapon	0	0	1	0	0	0	0	0	0	0	1	0	0
	Without Weapon	6	5	4	1	4	2	3	1	6	3	3	1	3
	Aggravated Battery	1	0	0	1	0	0	0	0	0	0	0	0	0
	BATTERY ON INMATE	8	5	7	5	5	6	6	3	12	8	4	6	8
	With Weapon	1	1	0	0	0	0	1	1	0	0	2	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	7	4	7	5	5	6	5	2	12	8	2	6	8
	CELL EXTRACTIONS	1	0	2	0	1	0	0	0	2	1	0	2	0



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CCI	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved							0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	1	0	0	0	0	0	0	0	0	1	0	0	0
	MELEE/RIOT	0	0	0	0	0	2	0	0	0	0	1	1	0
	POSSESSION OF A WEAPON	1	2	1	2	2	1	1	4	2	2	1	3	3
	RESISTING STAFF	2	2	3	5	4	2	0	2	2	0	3	0	4
	THREATENING STAFF	2	2	1	1	0	1	0	0	1	1	0	1	0
	SEXUAL MISCONDUCT	0	3	3	1	4	2	2	2	2	0	2	0	2
	Attempted Suicide	0	2	2	1	2	1	0	2	1	2	0	3	1
	Suicide	0	0	0	0	1	0	0	0	0	0	0	0	0
	Expected Death	0	0	1	0	2	0	0	0	0	0	1	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	2
	Total Number of Deaths	0	0	1	0	3	0	0	1	0	0	1	0	2
	Contraband Cell Phone Discoveries	0	0	0	0	2	0	0	0	1	1	2	1	0
	MISCELLANEOUS	11	7	9	11	10	9	5	10	11	6	17	11	12
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,546	5,773	5,736	5,958	5,880	5,902	5,932	5,939	5,871	5,947	5,847	5,913	5,967
	Total Number Non IHP Coded Inmates	13	10	5	4	8	5	3	4	3	7	9	12	3
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	7	3	3	3	5	5	9	8	8	6	2	4	7
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	1	0	0	0	0	2	2	0	0	0	3
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0



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CCI	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	0	0	3	0	2	0	2	1	2	0	2	0	2
	Number of D.A. Referrals	0	0	3	0	2	0	2	1	2	0	2	0	2
	Number of documented mental health referrals (inmates)	0	3	3	1	3	1	2	2	2	0	2	0	2
	Total number of victims	0	0	0	0	3	0	2	1	2	0	2	0	1
	Number of Sexual Misconduct Reports completed (employee)	0	3	3	1	4	2	2	2	2	0	2	0	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	609	464	507	347	272	420	346	439	404	317	269	328	342
	Total Appeals Issued a Log Number	200	174	183	185	161	195	173	163	189	165	143	156	192
	Total Screen Outs	409	290	324	162	111	225	173	276	215	152	126	172	150
	Overdue Appeals (Point-in-time)	9	19	6	4	0	1	0	3	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	57	43	48	31	13	5	3	3	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	3	0	1	0	0	0	2	1	1	1	0	0	1
	Appeals Per 100 Inmates	3.60	3.01	3.19	3.10	2.73	3.30	2.91	2.74	3.22	2.77	2.44	2.63	3.22
	Inmate Appeal Breakdown													
	Disciplinary	11	15	28	27	10	23	20	13	20	11	17	14	15
	Custody/Classification	21	13	17	19	11	17	8	22	26	34	25	27	27
	Mail	9	11	12	11	7	6	3	5	6	3	0	2	5
	Visiting	0	1	0	2	3	1	2	1	2	1	2	3	3
Personal Property	32	28	32	33	32	55	46	40	44	24	27	26	30	
Case Records	6	5	6	7	7	3	7	7	3	12	8	9	11	
Staff Complaints	19	19	9	11	8	20	12	8	12	12	11	7	12	
Staff Complaints - Medical							3	2	0	0	0	0	0	
Living Conditions	27	23	15	11	17	14	20	15	9	21	12	30	33	



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Data Analysis 13 Month as of 09-09-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	Legal	13	8	8	7	10	3	8	9	8	9	5	4	5
	Program	9	7	10	7	7	8	12	11	22	13	9	5	7
	Segregation Hearings	3	0	2	3	5	3	4	4	4	2	2	1	2
	Work Incentive	0	4	2	1	2	5	1	0	2	0	0	0	2
	Re-Entry	0	0	0	0	0	0	0	0	2	0	1	0	0
	Transfer	6	2	2	3	7	2	3	2	3	3	6	5	2
	Funds	17	13	11	14	8	9	7	6	6	8	7	7	7
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	3	2	0	2	2	3							
	ADA (1824's)	24	23	29	27	25	23	20	20	20	12	11	16	31
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	395	382	418	415	386	386	369	381	0	0	0	0	0
	Total Appeals Issued a Log Number	395	331	255	276	276	267	261	217	0				
	Total Screen Outs	0	51	163	139	110	119	108	164	0	0	0	0	0
	Overdue Appeals - Medical Related (Point-in-time)	0	1	0	2	0	0	0	0	0	2	1	0	3
	Overdue Appeals - Medical Related (Monthly Cumulative)	0	1	0	2	0	0	0	0	0	0	0	36	24
	Overdue Appeals (ADA)(Medical)	0	0	0	0	0	0							
	Total Modification Orders Issued	0	0	0	1	1	0	0	0	0				
	Appeals Per 100 Inmates	7.11	5.72	4.44	4.63	4.69	4.52	4.40	3.65	0.00				
	Programs													
	Academic Programs - Total													
	Inmate Capacity	503	479	516	491	491	504	462	0	297	297	941	1,000	832
	Inmate Enrollment	419	439	477	433	440	392	0	0	296	294	300	270	522
	% of Total Capacity Enrolled	83.30 %	91.65 %	92.44 %	88.19 %	89.61 %	77.78 %	0.00 %	0.00 %	99.66 %	98.99 %	31.88 %	27.00 %	62.74 %
	Academic Programs - Full Time													
	Inmate Quota	423	393	419	381	381	410	410	0	0	0			



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	Inmate Enrollment	371	381	417	406	401	367	0	0	0	0			
	% of Total Capacity Enrolled	87.71 %	96.95 %	99.52 %	106.56 %	105.25 %	89.51 %	0.00 %	0.00 %	0.00 %	0.00 %			
	Academic Programs - Half Time													
	Inmate Quota	80	86	97	110	110	94	52	0	297	297			
	Inmate Enrollment	48	58	60	27	39	25	0	0	296	294			
	% of Total Capacity Enrolled	60.00 %	67.44 %	61.86 %	24.55 %	35.45 %	26.60 %	0.00 %	0.00 %	99.66 %	98.99 %			
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	258	257	267	190	203	220	128	0	53	151			
	Total Hours X-Time	32,341	31,984	28,809	24,385	18,648	15,504	9,043	0	3,447	7,111	6,065	6,337	11,140
	Total Hours S-Time	10,053	10,825	14,608	22,927	15,667	14,652	11,154	0	6,206	7,231	8,531	7,558	6,762
	Total S-Time Non-Education	4,869	9,693	7,053	13,192	11,216	11,376	11,154	0	5,662	5,529	4,279	5,146	4,175
	Total S Time Non Education (S-Time Medical)													100
	Total S Time Non-Education (S-Time Custody)													4,075
	Total S-Time Education	5,184	1,132	7,555	9,735	4,451	3,276	0	0	545	1,703	4,252	2,413	2,587
	Total E-Time													116
	Total A-Time													13
	Average # Days in School (DIS)	74	76	89	83	84	84	101	0	8	22			
	Avg. Length of Time in Assignment (LTA)	124	142	146	143	141	159	199	0	16	45	48	75	35
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	54	65	56	1	36	31	14	0	0	1	3	11	1
	English Language Development (ELD)	0	0	2	0	0	0	0	0	0	0			
	Adult Basic Education (ABE) 1	0	0	0	0	1	0	0	0	0	1			
	Adult Basic Education (ABE) 2	0	6	0	1	4	1	3	0	0	0			
	Adult Basic Education (ABE) 3	2	6	0	0	8	5	4	0	0	0			



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Data Analysis 13 Month as of 09-09-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	GED Certificate Completion	12	0	0	9	9	11	9	0	0	4	4	10	1
	High School Diploma	0	0	0	0	0	0	0	0	0	0	1	0	0
	Number of Inmates on Academic Waiting List	508	616	560	708	232	626	944	786	783	797	655	747	388
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	7.8	7.8	7.9	8.0	8.0	7.2	7.2	7.2	8.2	7.9			
	Average TABE (Overall) Level of Inmates													7.0
	Inmates (Students Reading Level < 9.0)	638	566	515	473	466	585	368	51	181	149	72	64	62
	Inmates (Students Reading Level > 9.0)	439	428	417	407	407	439	278	113	102	154	113	112	131
	Independent Study Students													
	Student Quota	120	120	120	120	120	120	0	0	0	0			
	Students Enrolled	116	116	98	100	128	114	0	0	0	0			
	Distance Learning Students													
	Student Quota	240	240	240	240	240	240	0	0	0	0			
	Students Enrolled	72	197	51	52	51	80	0	0	0	0			
	Bridging Programs													
	Inmate Quota (PY Driven)	756	810	756	756	756	648	648	0	0	0			
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0			
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	Inmate Capacity	356	356	356	356	382	357	349	245	218	218	217	216	244
	Inmate Enrollment	251	279	308	339	341	324	312	229	218	214	217	218	219
	% of Total Capacity Enrolled	70.51 %	78.37 %	86.52 %	95.22 %	89.27 %	90.76 %	89.40 %	93.47 %	100.00 %	98.17 %	100.00 %	100.93 %	89.75 %
	Vocational Programs - Half Time													
	Inmate Capacity	94	92	92	92	40	40	6	0	0	0	0	0	0
	Inmate Enrollment	55	66	66	58	37	35	36	0	0	0	0	0	0
	% of Total Capacity Enrolled	58.51 %	71.74 %	71.74 %	63.04 %	92.50 %	87.50 %	600.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	182	153	192	138	334	104	87	111	162	132			
	Total X-Time	24,716	20,564	23,323	17,951	11,119	7,539	6,365	9,977	14,758	11,715	13,164	11,131	14,180
	Total S-Time	10,252	16,300	14,893	22,614	17,227	15,719	24,649	10,989	11,611	7,094	8,169	10,172	5,348
	Total S-Time Non-Education	5,291	9,738	6,495	13,756	12,145	11,541	3,746	9,082	8,306	3,509	5,176	5,839	2,575
	Total S-Time Non-Education (S-Time Medical)													380
	Total S-Time Non-Education (S-Time Custody)													2,195
	Total S-Time Education	4,961	6,562	8,398	8,858	5,082	4,178	20,904	1,907	3,305	3,585	2,993	4,334	2,773
	Total E-Time													323
	Total A-Time													19
	Average # Days in School (DIS)	66	72	75	89	91	103	95	117	122	126			
	Avg. Length of Time in Assignment (LTA)	138	176	190	221	233	235	220	263	231	250	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	316	324	341	372	282	435	427	402	373	406	415	487	494
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)													29



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	Total Number of Program Completions (Include NCCER and Non-NCCER)													4
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													25
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	8	14	15	31	5	6	23	17	12	10			
	Program Completion	2	0	1	1	0	0	0	0	0	1			
	Non - NCCER's													
	Course Completions	15	0	0	2	0	1	3	14	29	25			
	Program Completions	0	0	11	0	0	0	0	0	0	0			
	Industry Certifications	53	27	25	42	18	12	3	15	42	25			
	Professional Licenses	36	0	0	0	0	0	0	0	0	0			
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	425	425	425	250	250	250	160	160	160	160	160	160	160
	SAP Beds Filled	310	332	337	167	162	159	160	160	160	160	160	160	160
	% of SAP Beds Filled	72.94 %	78.12 %	79.29 %	66.80 %	64.80 %	63.60 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %
	Waiting List of Potential SAP Participants	214	292	392	380	399	445	376	349	358	384	365	407	421
	Number of Program Completions	15	12	15	8	16	19	18	29	17	18	111	21	29
	Program Utilization X-Time							1,176	6,164	8,728	9,750	9,097	9,309	9,963
	Program Utilization XSEA Total							11,359	9,608	11,059	10,743	9,376	10,658	10,011
	Program Utilization Rate (AB900 Benchmark 5)							10.35 %	64.16 %	78.92 %	90.76 %	97.02 %	87.34 %	99.52 %
	Inmate Work Assignments													
	Available Assignments	2,727	2,710	2,717	2,513	2,490	2,483	2,601	2,205	2,108	2,107	2,081	2,085	2,497
	Full Time	2,088	2,053	2,055	2,183	2,156	2,153	2,427	2,205	2,108	2,107	2,081	2,085	2,497
	Half Time	639	657	662	330	334	330	174	0	0	0	0	0	0



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	Eligible Inmates	2,877	3,067	3,110	3,286	3,225	3,238	3,199	3,187	3,146	3,177	3,174	3,117	3,158
	Inmates Assigned	2,055	2,195	2,270	2,250	2,256	2,240	1,749	1,701	1,983	1,981	1,967	1,963	2,333
	Full Time	1,752	1,872	1,948	2,087	2,093	2,082	1,745	1,701	1,983	1,981	1,967	1,963	2,333
	Half Time	303	323	322	163	163	158	4	0	0	0	0	0	0
	One Half Time Assignment	0	1	0	0	1	2	4	0	0	0	0	0	0
	Two Half Time Assignments	303	322	322	163	162	156	0	0	0	0	0	0	0
	Vacant Work Assignments	672	515	447	263	234	243	852	504	125	126	114	122	164
	Percent of Filled Work Assignments	75.36 %	81.00 %	83.55 %	89.53 %	90.60 %	90.21 %	67.24 %	77.14 %	94.07 %	94.02 %	94.52 %	94.15 %	93.43 %
	Percent of Filled Work Assignments - Full Time							71.90 %	77.14 %	94.07 %	94.02 %	94.52 %	94.15 %	93.43 %
	Percentage of Filled Work Assignments - Half-Time							2.30 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	533	513	599	642	655	731	1,183	1,224	929	950	988	984	664
	Voluntary	2	2	3	5	4	4	4	3	5	7	7	9	7
	Involuntary	531	511	596	637	651	727	1,179	1,221	924	943	981	975	657
	Inmates on Waiting List	671	607	727	772	803	929	3,289	1,267	2,108	2,103	1,334	1,350	1,039
	Prison Industry Authority													
	PIA Assignments	297	297	297	297	297	297	255	255	255	255	255	257	257
	PIA Assignments Filled	241	284	284	297	293	294	255	255	255	254	255	255	255
	% of PIA Assignments Filled	81.14 %	95.62 %	95.62 %	100.00 %	98.65 %	98.99 %	100.00 %	100.00 %	100.00 %	99.61 %	100.00 %	99.22 %	99.22 %
	PIA Lost Hours	12,953	17,333	15,364	13,624	15,155	19,450	9,287	16,483	16,089	16,203	15,361	22,287	15,915
	(Custody) PIA Lost Hours	4,816	12,875	9,614	10,941	11,199	6,474	4,230	6,844	3,911	1,352	1,850	5,519	504
	(Ducats) PIA Lost Hours	950	1,810	2,362	1,895	1,202	2,420	874	1,505	1,311	1,014	1,272	489	1,346
	(Industry Related) PIA Lost Hours	706	564	1,682	314	2,157	627	3,397	7,951	6,520	13,318	12,228	16,264	13,973
	(Other) PIA Lost Hours	52	36	614	474	363	9,695	786	183	4,347	519	11	15	33
	(Vacant) PIA Lost Hours	6,429	2,048	1,092	0	234	234	0	0	0	0	0	0	59
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	3	3	3	3	3	3	3	3	3	3	3	3	3
	Total Number of Meetings Held	26	27	30	41	13	4	16	6	16	20	20	19	13
	Total Number of Attendees (for all meetings held)	1,409	1,452	1,551	1,701	345	41	360	283	976	1,236	680	592	309
	Total Number of Contact Hours (for all meetings held)	2,514	2,141	5,049	7,586	932	141	488	1,054	7,655	9,521	8,436	10,150	4,841
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	5	5	6	8	2	0	7	2	3	5	6	4	3
	Total Number of Attendees	329	212	326	292	54	0	143	82	98	216	264	182	143
	Contact Hours	293	530	489	438	108	0	11	328	441	1,620	2,376	1,092	644
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	4	6	3	10	4	0	3	3	3	7	7	4	1
	Total Number of Attendees	301	258	130	284	95	0	39	161	79	297	297	222	24
	Contact Hours	452	516	195	426	190	0	5	725	355	3,119	3,119	1,665	36
	Veteran's Groups													
	Total Number of Meetings Held	2	1	1	2	1	1	1	1	1	1	1	1	1
	Total Number of Attendees	6	6	4	5	38	21	21	40	37	40	14	12	12
	Contact Hours	1	1	1	2	2	1	1	1	1	1	1	1	1
	All Other ILTAG's													
	Total Number of Meetings Held	15	15	20	21	6	3	5	0	9	7	6	10	8
	Total Number of Attendees	773	976	1,091	1,120	158	20	157	0	762	683	105	176	130



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	Contact Hours	1,768	1,094	4,364	6,720	632	140	471	0	6,858	4,781	2,940	7,392	4,160
	Administration													
	Budget Allotment (Program 25)													
	Allotment	176,386,013	156,814,566	156,814,566	156,814,566	150,344,404	150,334,403	150,344,404	150,344,404	0	152,785,228	0	176,072,147	0
	Surplus/Deficit	-7,877,388	-7,877,388	-7,877,388	0	-27,134,837	0	0	-29,124,388	0	-23,746,651	0	-22,163,952	-1,400,656
	Budget Allotment (Program 45)													
	Allotment	9,039,670	7,025,619	7,025,619	7,025,619	7,709,905	7,709,906	7,709,905	7,709,905	0	6,551,384	0	6,605,912	0
	Surplus/Deficit	868,150	868,150	868,150	0	1,331,685	0	0	1,555,686	0	383,869	0	500,127	-24,920
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,956	1,895	1,902	1,947	1,951	1,934	1,927	1,937	1,927	1,946	1,945	1,920	1,909
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	1,343	1,319	1,313	1,334	1,334	1,335	1,326	1,317	1,316	1,316	1,316	1,317	1,332
	Activations (+) / Deactivations	2.0	2.0	2.0	1.0	-8.0	21.0	31.0	31.0	31.0	31.0	15.0	0.0	0.0
	Adjusted Budgeted Total	1,345	1,321	1,315	1,335	1,326	1,356	1,357	1,348	1,347	1,347	1,331	1,317	1,332
	Filled Budgeted Positions	1,241	1,216	1,214	1,235	1,233	1,223	1,224	1,229	1,224	1,241	1,240	1,224	1,210
	920 Blanket	8	10	6	6	6	6	1	2	6	4	3	4	4
	918 Blanket	8	5	4	1	2	1	5	5	3	3	2	2	1
	True Vacancy Total	88	90	91	92	84	125	127	112	114	99	86	87	116
	902 Blanket	3	2	6	5	7	5	6	3	4	4	3	24	22
	916 Blanket	3	3	3	3	1	1	2	0	0	0	12	12	14
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	35	43	42	20	24	25
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	71	70	70	71	71	71	71	71	71	71	71	71	73
	Activations (+) / Deactivations (-)	0.0	-1.0	0.0	0.0	0.0	2.0	1.0	1.0	1.0	1.0	2.0	0.0	0.0
	Adjusted Budgeted Total	71	69	70	71	71	73	72	72	72	72	73	71	73



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	Filled Budgeted Positions	68	65	64	67	69	67	68	66	66	69	70	69	67
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	1	1	1	1
	True Vacancy Total	3	4	6	4	2	6	4	6	6	2	2	1	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	3	4	3	2	1
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	78	64	64	66	75	75	75	75	75	75	75	75	38
	Activations (+) / Deactivations (-)	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-31.0	-31.0	-1.0	-3.0
	Adjusted Budgeted Total	75	64	64	66	75	75	75	75	75	44	44	74	35
	Filled Budgeted Positions	65	63	63	60	62	60	57	57	51	33	33	33	33
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	10	1	1	6	13	15	18	18	24	11	11	41	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	1	0	0	0	0	1
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	234	204	220	230	230	230	230	230	229	229	229	229	236
	Activations (+) / Deactivations (-)	-2.0	0.0	0.0	0.0	-1.0	2.0	1.0	1.0	2.0	1.0	0.0	0.0	0.0
	Adjusted Budgeted Total	232	204	220	230	229	232	231	231	231	230	229	229	236
	Filled Budgeted Positions	188	176	186	194	200	197	192	199	199	205	207	204	204
	920 Blanket	0	1	2	0	1	0	0	0	1	1	1	1	1
	918 Blanket	4	3	4	3	3	3	2	2	2	2	2	3	2
	True Vacancy Total	40	24	28	33	26	32	37	30	29	22	19	21	29
	902 Blanket	9	6	6	5	6	5	4	4	5	5	6	7	7



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	3	3	3	4	4	4	2	20	23	17	19	25	23
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	269	253	255	264	271	270	269	269	273	272	272	272	272
	Activations (+) / Deactivations (-)	-2.0	-2.0	-2.0	1.0	-1.0	6.0	9.0	5.0	6.0	6.0	1.0	0.0	2.0
	Adjusted Budgeted Total	267	251	253	265	270	276	278	274	279	278	273	272	274
	Filled Budgeted Positions	249	238	239	245	244	241	241	241	243	252	251	244	245
	920 Blanket	1	5	0	2	0	0	0	3	1	1	0	0	1
	918 Blanket	1	1	1	1	1	1	1	0	0	0	0	0	0
	True Vacancy Total	16	8	14	18	25	34	36	30	35	25	22	28	28
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	6
	916 Blanket	1	1	1	1	0	1	1	1	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	8	9	10	7	15	13
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	143	133	133	143	143	143	143	143	143	143	143	143	148
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	11.0	7.0	7.0	7.0	7.0	5.0	0.0	0.0
	Adjusted Budgeted Total	143	133	133	143	143	154	150	150	150	150	148	143	148
	Filled Budgeted Positions	131	124	124	131	128	131	130	131	130	133	132	134	134
	920 Blanket	1	1	1	0	0	0	0	1	1	1	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	11	8	8	12	15	23	20	18	19	16	16	9	14
	902 Blanket	1	1	1	1	1	1	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	6	8	6	8	7	6
	Management (M01, M06, E99, S02)													
	Budgeted Positions	16	14	14	16	16	16	16	16	16	16	16	16	17



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0
	Adjusted Budgeted Total	16	14	14	16	16	16	16	16	17	17	17	16	17
	Filled Budgeted Positions	15	13	12	14	15	15	15	14	14	13	12	12	16
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	0	1	2	1	1	1	2	3	4	5	4	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	2	1	0	0	0	0
	Over Time													
	Total	24,196	24,216	26,151	25,888	30,701	25,341	26,525	24,153	24,089	19,577	41,187	22,589	29,283
	AVG Hours Per Staff	12	13	14	13	16	13	14	12	13	10	21	12	15
	Custody	21,822	21,363	23,679	23,874	27,102	22,631	23,339	21,591	21,537	17,023	37,335	18,813	25,757
	Lieutenants	550	489	520	695	918	653	676	510	559	350	391	419	982
	Sergeants	3,327	2,439	2,504	2,771	3,862	2,392	2,520	2,513	2,301	1,378	2,334	1,741	2,246
	Officers	17,830	18,027	20,023	20,408	21,888	19,378	20,025	18,408	18,421	15,150	34,222	16,451	22,287
	Other Custody	116	408	633	0	435	208	117	160	256	146	388	202	243
	Non-Custody	772	1,008	748	538	1,258	975	1,397	892	765	764	822	1,117	1,086
	Medical	1,603	1,846	1,724	1,476	2,341	1,735	1,789	1,670	1,788	1,789	3,030	2,660	2,441
	Sick Leave													
	Total Hours	10,592	10,566	10,613	12,380	11,508	11,658	11,430	11,215	11,688	10,996	10,495	11,321	10,566
	AVG Hours Per Staff	5	6	6	6	6	6	6	6	6	6	5	6	6
	Custody	8,258	8,097	8,173	9,570	9,197	8,908	8,170	7,874	8,094	7,745	7,452	8,757	8,019
	Lieutenants	187	160	131	299	245	199	132	59	100	88	192	224	56
	Sergeants	606	775	710	825	630	689	753	808	707	612	615	835	672
	Officers	7,411	7,083	7,278	8,446	8,245	7,756	6,992	6,593	7,065	6,837	6,505	7,588	7,216
	Other Custody	54	79	54		78	263	293	415	222	209	140	110	75
	Non-Custody	1,683	1,852	1,927	1,885	1,699	1,833	2,621	2,430	2,391	2,438	2,095	1,711	1,762



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	Medical	651	618	512	926	612	917	639	912	1,203	813	949	853	786
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	0	3	11	9	6	4	13	7	11
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	2	3	10	1
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point													190
	In-Lieu of Sick Leave													
	Total Hours	1,965	1,655	2,010	1,942	2,293	1,509	1,510	1,519	2,167	1,772	1,221	1,744	2,064
	AVG Hours Per Staff	1	1	1	1	1	1	1	1	1	1	1	1	1
	Custody	1,272	884	1,513	1,307	1,742	1,160	1,152	937	1,309	944	652	1,211	1,402
	Lieutenants	11	64	30	56	112	80	42	42	26	33	8	12	144
	Sergeants	320	207	141	128	237	112	138	236	392	295	247	486	425
	Officers	782	613	1,191	1,123	1,393	960	964	627	891	617	397	714	833
	Other Custody	160	0	152	0	0	8	8	32	0	0	0	0	0
	Non-Custody	284	381	430	436	403	332	341	325	819	573	365	251	516
	Medical	409	390	67	199	148	17	18	258	40	255	204	282	147
	Annual Leave													
	Total Hours	1,422	1,548	1,165	595	1,120	1,160	983	862	1,108	1,179	784	977	1,776
	AVG Hours Per Staff	1	1	1	0	1	1	1	0	1	1	0	1	1
	Custody	683	781	568	496	783	746	670	566	760	687	548	790	884
	Lieutenants	51	104	102	72	152	146	58	42	82	75	32	119	272
	Sergeants	120	88	65	128	176	56	104	134	176	174	164	276	155
	Officers	303	421	207	296	455	545	500	390	502	438	352	386	353
	Other Custody	209	168	194	0	0	0	8	0	0	0	0	8	104
	Non-Custody	349	414	316	73	178	310	294	287	316	256	162	164	593



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	Medical	390	354	282	26	160	104	19	8	32	236	74	24	300
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	32	26	29	24	26	24	22	19	21	18	18	25	24
	Off Work Rate (Per 100 Staff)	2.44	2.03	2.27	1.84	2.00	1.86	1.70	1.47	1.63	1.37	1.37	1.93	1.88
	Pending/Open Claims	11	6	7	6	8	5	6	5	5	8	8	8	9
	New Claims	7	10	8	4	8	12	10	9	14	5	8	7	9
	Closed Claims	6	15	38	24	8	24	12	19	22	37	35	27	9
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	28	890	26	25	26	24	29	31	31	33	29	30	29
	Off Work Rate (Per 100 Staff)	4.33	144.99	4.17	3.88	4.01	3.73	4.57	4.83	4.87	5.19	4.57	4.79	4.59
	Pending/Open Claims	4	1,148	15	21	11	9	8	10	10	7	8	6	10
	New Claims	5	5	8	18	3	7	13	5	11	1	12	7	9
	Closed Claims	4	3	13	9	10	16	13	14	7	22	40	19	6
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	8	8	6	7	4	4	4	7	12	13	12	3	6
	Off Work Rate (Per 100 Staff)	0.61	0.62	0.47	0.54	0.31	0.31	0.31	0.54	0.93	0.99	0.92	0.23	0.47
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	3	7	7	6	8	5	5	7	6	8	13	8	9
	Off Work Rate (Per 100 Staff)	0.46	1.14	1.12	0.93	1.23	0.78	0.79	1.09	0.94	1.26	2.05	1.28	1.42
	FMLA													
	Custody - Number of Staff off Work due to FMLA							108	114	108	123	128	153	139
	Lieutenants							3	6	5	5	7	6	4
	Sergeants							12	19	13	17	21	25	24
	Officers							93	88	90	101	99	122	110
	Other Custody							0	1	0	0	1	0	1



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	Non-Custody							4	5	4	8	7	10	17
	Medical							7	7	4	9	10	4	8
	Custody - Number of FMLA Hours Used by Staff							3,506	3,604	4,141	4,928	6,008	6,860	6,207
	Lieutenants							80	204	144	116	240	272	192
	Sergeants							320	555	516	616	1,000	858	985
	Officers							3,106	2,811	3,480	4,196	4,645	5,730	5,022
	Other Custody							0	35	0	0	123	0	8
	Non-Custody							48	124	48	288	106	435	1,335
	Medical							445	293	108	287	694	60	724
	Custody - Average Number of FMLA Hours Used by Staff							2.71	2.78	3.21	3.76	4.59	5.30	4.86
	Other Custody							0.00	0.53	0.00	0.00	1.76	0.00	0.12
	Non-Custody							0.11	0.28	0.11	0.67	0.25	1.03	3.12
	Medical							2.32	1.47	0.54	1.40	3.36	0.29	3.55
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)							0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	401	0	0	0	486	0	3	376	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)							148	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	Number of Emergency Work Orders (priority 1) received/submitted	148	126	139	126	113	121	50	57	115	198	124	96	78
	Number of Emergency Work Orders (priority 1) completed	118	126	136	124	112	119	40	67	115	190	122	105	76
	Number of preventative maintenance Work Orders (priority 2) received/submitted	497	589	802	527	435	645	524	686	965	553	583	651	473
	Number of preventative maintenance Work Orders (priority 2) completed	335	397	244	366	443	414	368	403	546	510	449	558	284
	Number of corrective Work Orders (priority 3 and 4) received/submitted	1,541	892	862	647	731	916	870	1,038	1,116	1,101	877	901	712
	Number of corrective Work Orders (priority 3 and 4) completed	1,505	1,151	958	654	678	913	1,013	1,030	1,037	1,111	776	873	769
	Number of project Work Orders (priority 5) received/submitted	1	3	3	3	4	13	11	6	1	1	0	2	1
	Number of project Work Orders (priority 5) completed	1	2	4	3	4	11	12	7	1	1	1	2	1
	% of personnel hours spent on preventative maintenance	62 %	67 %	30 %	49 %	19 %	23 %	24 %	21 %	25 %	30 %	21 %	25 %	16 %
	Employee Grievances and Staff Complaints													
	Total	3	13	10	136	14	15	20	30	34	11	23	19	6
	Per 100 Staff	0.15	0.69	0.53	6.99	0.72	0.78	1.04	1.55	1.76	0.57	1.18	0.99	0.31
	Health & Safety	0	4	2	2	1	6	2	5	10	3	1	1	3
	Conditions of Work	3	7	7	130	1	8	16	21	20	4	18	17	3
	E.E.O	0	2	1	4	12	1	2	4	4	4	4	1	0
	Staff Investigations													
	Total Central Intake Requests	9	2	8	5	3	11	18	5	5	7	10	3	7
	Per 100 Staff	0.46	0.11	0.42	0.26	0.15	0.57	0.93	0.26	0.26	0.36	0.51	0.16	0.37
	Central Intake Requests Accepted	3	1	6	10	3	4	8	12	10	5	9	8	3
	Central Intake Requests Rejected	0	0	0	0	0	0	0	1	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	3	1	4	10	2	4	8	8	7	2	8	7	2



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
CCI	Total Direct Action Requests Submitted	4	1	8	5	3	10	16	4	3	5	9	3	7
	Direct Action Requests Accepted	3	1	4	8	2	4	8	8	7	2	9	7	2
	Direct Action Requests Rejected	0	0	0	10	0	0	1	1	1	0	0	0	0
	Number of Open Investigations	7	5	8	8	7	5	7	12	9	10	10	11	12
	Number of Closed Investigations	2	2	0	2	1	2	0	0	3	0	0	3	2
	Investigations exceeding 180 calendar days	7	5	5	7	6	5	6	7	2	3	4	5	5
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	4	0	2	2	1	1	0	0	1	0	2	4	0
	Per 100 Staff	0.20	0.00	0.11	0.10	0.05	0.05	0.00	0.00	0.05	0.00	0.10	0.21	0.00
	Central Intake Requests Accepted	1	2	2	2	1	1	0	1	0	0	1	1	0
	Central Intake Requests Rejected	0	0	0	2	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	2	2	2	1	1	0	0	0	0	1	0	0
	Total Direct Action Requests Submitted	4	0	2	2	1	0	0	0	0	0	2	3	0
	Direct Action Requests Accepted	1	2	2	2	1	1	0	0	0	0	1	0	0
	Direct Action Requests Rejected	0	1	0	2	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	0	0	2	1	1	1	1	1	0	0	0	0	0
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	1	0	0	0	1	1	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	6	6	5	3	6	3	21	10	6	11	19	7
	Per 100 Staff	0.05	0.32	0.32	0.26	0.15	0.31	0.16	1.08	0.52	0.31	0.57	0.99	0.37
	Dismissals	0	0	0	0	1	1	0	0	0	1	0	0	0



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,176	3,168	3,171	3,181	3,185	3,288	3,277	3,287	3,279	3,231	3,217	3,183	3,161
	Non-Traditional Beds	346	325	207	150	258	242	226	213	242	229	206	229	230
	Overcrowding Beds	1,815	1,792	1,797	1,817	1,818	1,865	1,898	1,926	1,894	1,770	1,726	1,681	1,724
	Temporary Beds (Family Visiting/Tank Beds)	14	12	11	13	5	12	10	12	22	14	9	16	30
	Medical Beds	85	88	88	84	80	78	91	86	87	81	89	89	76
	Budgeted Capacity	5,352	5,352	5,172	5,172	5,311	5,311	5,453	5,453	5,453	5,281	5,281	5,281	5,281
	Inmate Count	5,426	5,367	5,264	5,235	5,332	5,478	5,485	5,517	5,515	5,321	5,239	5,191	5,216
	% Inst. Filled to Budgeted Capacity	101.38 %	100.28 %	101.78 %	101.22 %	100.40 %	103.14 %	100.59 %	101.17 %	101.14 %	100.76 %	99.20 %	98.30 %	98.77 %
	Inmate Custody Level													
	Level I	744	750	751	764	768	900	877	900	865	726	679	637	672
	Out of Level I Assignments	37	46	55	54	67	78	76	66	66	54	58	54	52
	Out of Level I Endorsed and Awaiting (Pending) Transfer							0	0	0	0	0	1	0
	% of Out of Level Assignments	4.97 %	6.13 %	7.32 %	7.07 %	8.72 %	8.67 %	8.67 %	7.33 %	7.63 %	7.44 %	8.54 %	8.48 %	7.74 %
	Level II	0	0	0	0	108	97	85	89	114	108	86	109	110
	Out of Level II Assignments	0	0	0	0	52	45	50	66	65	71	47	49	55
	Out of Level II Endorsed and Awaiting (Pending) Transfer							0	3	1	16	22	24	12
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	48.15 %	46.39 %	58.82 %	74.16 %	57.02 %	65.74 %	54.65 %	44.95 %	50.00 %
	Level III	2,251	2,203	2,085	2,027	2,026	2,020	2,040	2,043	2,045	2,035	2,004	1,992	1,992
	Out of Level III Assignments	306	284	258	243	250	263	252	248	254	248	237	235	239
	Out of Level III Endorsed and Awaiting (Pending) Transfer							65	63	56	5	1	8	1
	% of Out of Level Assignments	13.59 %	12.89 %	12.37 %	11.99 %	12.34 %	13.02 %	12.35 %	12.14 %	12.42 %	12.19 %	11.83 %	11.80 %	12.00 %
	Level IV	578	576	565	578	571	567	565	552	559	552	571	575	574
	Out of Level IV Assignments	20	20	17	21	20	20	19	26	26	25	22	21	19



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Out of Level IV Endorsed and Awaiting (Pending) Transfer							1	4	4	7	7	9	9
	% of Out of Level Assignments	3.46 %	3.47 %	3.01 %	3.63 %	3.50 %	3.53 %	3.36 %	4.71 %	4.65 %	4.53 %	3.85 %	3.65 %	3.31 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,519	3,519	3,339	3,339	3,460	3,460	3,602	3,602	3,602	3,430	3,430	3,430	3,430
	Actual Population	3,584	3,535	3,408	3,380	3,474	3,592	3,576	3,593	3,602	3,435	3,346	3,326	3,378
	General Population													
	Budgeted Capacity	1,354	1,354	1,174	1,174	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295
	Actual Population	1,342	1,343	1,292	1,309	1,407	1,414	1,407	1,405	1,448	1,431	1,398	1,417	1,459
	Enhanced Outpatient Program													
	Budgeted Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150
	Actual Population	197	196	195	196	194	195	196	197	199	196	195	194	163
	Sensitive Needs Yard													
	Budgeted Capacity	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,251	1,251	1,251	1,251
	Actual Population	1,308	1,255	1,178	1,118	1,111	1,089	1,104	1,096	1,097	1,089	1,081	1,088	1,093
	Minimum Support Facility													
	Budgeted Capacity	734	734	734	734	734	734	876	876	876	734	734	734	734
	Actual Population	737	741	743	757	762	894	869	895	858	719	672	627	663
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,844	1,833	1,786	1,778	1,781	1,793	1,627	1,660	1,660	1,676	1,688	1,696	1,694
	Life (Without Possibility of Parole) (LWOP)	249	252	249	139	245	247	241	243	243	240	249	253	252
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	432	432	432	432	450	450	450	450	450	450	450	450	450



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Actual Population (Excluding Overflow)	361	340	355	353	385	396	371	403	398	394	393	385	392
	Actual Population (With Overflow)	361	340	355	353	385	396	371	403	411	437	443	431	434
	Average Length of Stay	88	100	109	99	103	96	95	79	81	95	90	93	85
	Stays Exceeding 200 days	43	33	35	39	35	32	32	27	35	24	34	30	25
	Stays Exceeding 400 days	9	9	6	11	9	4	4	5	4	6	5	4	7
	Stays Exceeding 800 days	0	0	1	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	191	295	237	183	184	133	158	169	111	111	95	88	66
	ASU Endorsed for GP	60	53	92	57	61	49	49	69	30	30	21	17	10
	ASU Endorsed for SNY	109	221	107	100	88	49	81	90	72	72	69	61	26
	ASU Endorsed for SHU	22	21	38	26	35	35	28	10	9	9	5	10	6
	ASU Endorsed for PSU													24
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	13	43	50	46	42
	ASU EOP Hub													
	Actual Population	61	63	62	64	64	72	69	71	76	93	95	104	114
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	332	329	326	323	301	307	305	304	372	372	361	369	369
	Impacting	100	121	112	105	88	97	96	91	161	161	160	166	160
	Non-Impacting	232	208	214	218	213	210	209	213	211	211	201	203	209
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234
	Actual Population	1,233	1,229	1,222	1,210	1,224	1,242	1,225	1,230	1,251	1,247	1,240	1,230	1,208



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Total EOP Populations													
	Budgeted Capacity	231	231	231	231	249	249	249	249	249	249	249	249	249
	Actual Population	198	205	199	204	200	207	215	223	211	220	210	213	235
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	143
	EOP Other Housing Programs													
	Actual Population	196	202	197	201	134	139	145	151	146	150	139	135	7
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	3	2	3	3	2	2	2	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	81	81	81	81	99	99	99	99	99	99	99	99	99
	Actual Population	0	0	0	0	63	66	68	70	65	70	71	78	85
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	1,401	1,401	1,401	1,401	1,401	1,401	1,401	1,401	1,401	1,401	1,401	1,401	1,401
	Actual Population	1,316	1,320	1,331	1,334	1,311	1,330	1,365	1,350	1,347	1,337	1,336	1,315	1,370
	Single Cell Inmates													
	Single Cell Inmate Summary							617	625	674	578	626	632	719
	Summary with S-Suffix							475	495	528	488	537	538	591
	Summary without S-Suffix							142	130	146	90	89	94	128
	Total General Population (GP)	53	41	39	33	38	35	32	33	34	33	41	41	50
	GP with S-Suffix	53	41	38	32	38	34	28	33	34	33	41	41	49
	GP without S-Suffix	0	0	1	1	0	1	4	0	0	0	0	0	1



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		2009						2010							
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	
COR	Total Administrative Segregation Unit (ASU) Single Cell Inmates	84	86	90	82	84	88	111	106	115	50	61	72	117	
	ASU with S-Suffix	67	58	71	55	63	58	77	92	97	43	50	54	51	
	ASU without S-Suffix	17	28	19	27	21	30	34	14	18	7	11	18	8	
	ASU EOP with S-Suffix													38	
	ASU EOP without S-Suffix													20	
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Security Housing Unit (SHU) Single Cell Inmates	450	412	415	451	427	449	463	470	510	480	480	480	506	
	SHU with S-Suffix	367	341	347	345	347	350	364	365	392	407	411	411	425	
	SHU without S-Suffix	83	71	68	106	80	99	99	105	118	73	69	69	81	
	Total Enhanced Outpatient Program (EOP)	31	29	10	9	7	14	11	16	15	15	44	39	46	
	EOP with S-Suffix	22	21	9	7	5	6	6	5	5	5	35	32	28	
	EOP without S-Suffix	9	8	1	2	2	8	5	11	10	10	9	7	18	
	Inmate Disciplinarys														
	Total	337	275	289	283	272	288	313	276	251	237	268	287	277	
	Per 100 inmates	6.21	5.12	5.49	5.41	5.10	5.26	5.71	5.00	4.55	4.45	5.12	5.53	5.31	
	Conduct	151	155	146	142	127	124	157	125	117	98	138	137	122	
	Batteries on Staff	5	11	4	13	7	5	5	4	11	3	6	14	11	
	Batteries on Inmates	21	5	12	11	17	16	16	19	18	7	19	23	9	
	Stimulants and Sedatives	18	16	18	19	25	18	11	4	13	33	22	9	27	
	Indecent Exposure (IEX)	23	15	10	16	13	18	20	17	10	11	22	20	19	
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0	



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s													14
	Riot/Disturbance Control													5
	RESISTING STAFF													3
	Weapon													18
	Murder or Attempted Murder													0
	Other	119	73	99	82	83	107	104	107	82	85	61	84	49
	Serious 115's Lost to time constraints	5	3	2	5	3	0	0	0	1	0	0	1	1
	Number of Incidents													
	Number of Incidents	62	49	58	59	61	64	58	54	55	37	78	75	66
	Per 100 inmates	1.14	0.91	1.10	1.13	1.14	1.17	1.06	0.98	1.00	0.70	1.49	1.44	1.27
	Number of Volded Incident Reports	1	0	2	1	4	0	4	2	1	4	6	2	1
	Total Number of Documented Force	20	17	21	21	18	25	15	16	17	11	23	15	17
	Per 100 inmates	0.37	0.32	0.40	0.40	0.34	0.46	0.27	0.29	0.31	0.21	0.44	0.29	0.33
	Departmental Executive Use of Force Review	1	0	0	0	0	0	0	0	0	2	1	1	0
	Total Number of Overdue UOF Reviews - 30 Days	2	8	11	14	13	10	4	2	1	9	4	6	8
	Total Number of Overdue UOF Reviews - 90 Days							0	0	0	0	0	0	0
	Lockdown/Modified Programs	2	5	4	2	2	3	3	3	4	4	4	4	5
	Type of Force													
	1. OC	12	8	13	14	8	16	6	6	11	5	16	11	12
	2. Physical Force	8	8	6	7	6	10	7	9	8	5	12	4	10



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	3. Baton	0	4	1	4	1	1	2	1	3	1	1	2	2
	4. CN	2	0	0	1	2	1	0	0	0	0	1	0	1
	5. 37 mm/40 mm	5	1	4	2	3	3	3	3	2	1	2	3	3
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	3	3	0	3	0	1	0	0	0	2	2	3
	9. Other	2	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	3	7	5	10	11	6	4	5	13	9	9	12	8
	Methamphetamine	0	1	0	1	0	2	0	2	6	0	5	2	2
	Marijuana	2	4	4	8	4	7	5	3	13	13	5	6	8
	Heroin	2	9	0	6	5	1	1	5	7	2	5	19	3
	Cocaine	0	0	0	0	0	0	0	1	0	0	0	0	1
	Amphetamine	0	0	0	0	5	0	0	0	1	1	1	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	2	0	0	0	0
	Drug Paraphernalia/Other	0	3	1	2	3	0	0	0	2	2	0	0	0
	BATTERY ON STAFF	5	9	4	9	7	5	5	3	6	2	6	9	9
	With Weapon	0	0	0	0	0	0	0	0	0	1	0	2	0
	Without Weapon	5	9	4	9	7	5	5	3	6	1	6	7	9
	Aggravated Battery	1	0	2	3	4	3	1	2	0	1	1	3	2
	BATTERY ON INMATE	10	2	5	6	8	7	7	9	8	2	10	11	7
	With Weapon	7	1	3	6	4	3	4	1	4	0	4	2	3
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	1	2	0	4	4	3	8	4	2	6	9	4
	CELL EXTRACTIONS	3	2	4	1	0	1	1	0	3	2	4	2	3



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		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	1	0	0	0
	ESCAPES - Number of Inmates Involved							0	0	0	1	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	0	1	0	1	0	0	0	0	0	0	0	0
	POSSESSION OF A WEAPON	3	3	12	3	2	5	8	6	2	0	4	5	9
	RESISTING STAFF	3	1	5	2	0	1	1	4	1	3	4	1	3
	THREATENING STAFF	0	1	0	0	0	0	0	0	0	0	0	0	1
	SEXUAL MISCONDUCT	23	15	10	16	13	18	21	16	8	10	22	18	17
	Attempted Suicide	1	0	1	1	1	1	1	1	1	0	3	5	1
	Suicide	0	0	0	0	0	0	1	0	0	0	0	0	0
	Expected Death	1	2	0	2	3	3	0	3	4	1	3	1	1
	Homicide	0	0	0	0	0	0	0	1	0	1	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	1	0
	Total Number of Deaths	1	2	0	2	3	3	1	4	4	2	3	2	1
	Contraband Cell Phone Discoveries	7	3	9	9	7	18	17	15	50	37	18	22	23
	MISCELLANEOUS	7	4	5	6	10	11	4	4	8	5	9	10	8
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,426	5,366	5,263	5,233	5,331	5,477	5,485	5,517	5,514	5,321	5,238	5,191	5,216
	Total Number Non IHP Coded Inmates	0	1	1	2	1	1	0	0	1	0	1	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	5	9	4	2	7	8	3	3	9	2	2	8	3
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	1	3	1	0	0	0	1	1	0	0	1	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	10	8	5	9	10	11	15	10	4	5	14	8	19
	Number of D.A. Referrals	10	8	4	9	9	11	15	10	4	5	14	8	18
	Number of documented mental health referrals (inmates)	24	15	9	16	13	19	21	16	7	11	24	21	19
	Total number of victims	10	8	5	9	10	12	15	10	4	5	16	8	19
	Number of Sexual Misconduct Reports completed (employee)	23	15	10	16	13	18	21	16	8	10	22	18	19
	Inmate Appeals													
	Total Appeals received by the Appeals Office	994	1,158	837	711	645	862	565	678	788	708	590	827	645
	Total Appeals Issued a Log Number	762	874	530	455	408	508	342	380	422	405	327	509	349
	Total Screen Outs	232	284	307	256	237	354	223	298	366	303	263	318	296
	Overdue Appeals (Point-in-time)	0	0	0	4	0	0	0	0	1	10	1	0	1
	Overdue Appeals (Monthly Cumulative)	19	21	0	1	30	39	10	16	16	19	37	8	3
	Overdue Appeals (ADA)	0	0	15	0	0	0	0	0	0	10	0	0	0
	Total Modification Orders Issued	4	2	4	1	3	3	1	1	3	6	1	0	0
	Appeals Per 100 Inmates	14.04	16.28	10.07	8.69	7.65	9.27	6.24	6.89	7.65	7.61	6.24	9.81	6.69
	Inmate Appeal Breakdown													
	Disciplinary	33	26	41	25	33	38	28	24	24	27	18	30	31
	Custody/Classification	15	16	25	16	12	17	16	15	27	34	19	16	29
	Mail	17	10	12	15	20	21	15	27	35	26	20	11	21
	Visiting	13	1	3	2	1	1	3	3	4	7	3	5	2
	Personal Property	55	41	57	40	25	40	27	37	49	40	48	35	48
	Case Records	45	36	46	38	18	37	23	30	20	19	19	22	8
	Staff Complaints	20	24	9	28	4	26	18	28	26	19	21	22	22
	Staff Complaints - Medical							0	0	0	0	0	0	0
	Living Conditions	74	57	53	49	60	85	60	63	66	51	27	68	42



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Legal	32	30	28	21	24	40	16	18	15	22	23	41	21
	Program	35	41	35	22	30	27	15	30	29	28	17	143	15
	Segregation Hearings	14	20	24	18	10	16	10	10	7	8	15	17	6
	Work Incentive	19	19	11	20	11	22	16	16	25	20	17	18	15
	Re-Entry	0	2	1	0	0	1	1	0	3	2	0	0	0
	Transfer	26	21	23	11	11	14	7	6	7	8	13	18	14
	Funds	16	21	9	19	12	22	13	19	14	14	6	4	13
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	243	348	0	0	0	0							
	ADA (1824's)	105	161	153	131	137	101	74	54	71	80	61	59	62
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	253	378	264	525	0	0	0	0	0	0	0	0	0
	Total Appeals Issued a Log Number	243	348	247	407	0	0	0	0	0				
	Total Screen Outs	10	30	17	118	0	0	0	0	0	0	0	0	0
	Overdue Appeals - Medical Related (Point-in-time)	0	0	3	0	0	0	0	104	119	214	418	483	442
	Overdue Appeals - Medical Related (Monthly Cumulative)	1	0	15	5	0	0	0	0	1	14	15	36	31
	Overdue Appeals (ADA)(Medical)	1	2	0	4	0	0							
	Total Modification Orders Issued	0	1	0	0	0	0	0	0	0				
	Appeals Per 100 Inmates	4.48	6.48	4.69	7.77	0.00	0.00	0.00	0.00	0.00				
	Programs													
	Academic Programs - Total													
	Inmate Capacity	558	562	560	540	540	540	539	522	501	513	780	1,340	1,444
	Inmate Enrollment	555	554	507	517	495	496	437	418	348	390	480	312	624
	% of Total Capacity Enrolled	99.46 %	98.58 %	90.54 %	95.74 %	91.67 %	91.85 %	81.08 %	80.08 %	69.46 %	76.02 %	61.54 %	23.28 %	43.21 %
	Academic Programs - Full Time													
	Inmate Quota	144	148	144	162	162	162	161	144	123	135			



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Inmate Enrollment	144	144	131	161	154	150	107	103	90	109			
	% of Total Capacity Enrolled	100.00 %	97.30 %	90.97 %	99.38 %	95.06 %	92.59 %	66.46 %	71.53 %	73.17 %	80.74 %			
	Academic Programs - Half Time													
	Inmate Quota	414	414	416	378	378	378	378	378	378	378			
	Inmate Enrollment	411	410	376	356	341	346	330	315	258	281			
	% of Total Capacity Enrolled	99.28 %	99.03 %	90.38 %	94.18 %	90.21 %	91.53 %	87.30 %	83.33 %	68.25 %	74.34 %			
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	719	687	661	624	614	640	421	538	261	477			
	Total Hours X-Time	53,853	46,086	44,531	44,959	32,827	26,731	23,890	28,254	17,293	25,098	24,632	12,889	16,945
	Total Hours S-Time	11,329	15,075	15,949	13,103	9,013	7,667	18,900	8,527	26,528	9,525	5,171	9,405	7,612
	Total S-Time Non-Education	1,223	7,834	8,788	5,180	1,076	1,487	4,008	2,666	14,921	1,350	2,289	5,510	3,793
	Total S Time Non Education (S-Time Medical)													66
	Total S Time Non-Education (S-Time Custody)													3,727
	Total S-Time Education	10,106	7,242	7,161	7,923	7,937	6,181	14,892	5,862	23,561	8,176	2,882	3,895	3,819
	Total E-Time													81
	Total A-Time													38
	Average # Days in School (DIS)	103	106	132	112	119	126	155	163	194	188			
	Avg. Length of Time in Assignment (LTA)	182	186	232	196	209	221	272	288	340	311	209	10	50
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	5	3	2	1	11	1	0	1	1	1	22	1	37
	English Language Development (ELD)	0	0	0	0	4	0	0	0	0	0			
	Adult Basic Education (ABE) 1	2	0	0	0	3	0	0	0	0	0			
	Adult Basic Education (ABE) 2	2	2	2	0	2	0	0	0	1	1			
	Adult Basic Education (ABE) 3	1	1	0	1	2	1	0	1	0	0			



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	GED Certificate Completion	0	0	7	11	23	2	12	0	0	0	17	34	10
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	564	536	423	362	431	470	555	639	679	541	541	683	561
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.0	8.0	6.6			
	Average TABE (Overall) Level of Inmates													8.3
	Inmates (Students Reading Level < 9.0)	489	563	536	482	430	428	399	320	292	313	34	33	34
	Inmates (Students Reading Level > 9.0)	334	379	381	320	326	324	317	213	209	177	78	51	41
	Independent Study Students													
	Student Quota	240	360	360	360	360	360	360	120	120	120			
	Students Enrolled	240	316	361	326	325	291	312	120	120	120			
	Distance Learning Students													
	Student Quota	120	120	120	120	120	120	120	120	120	120			
	Students Enrolled	127	129	120	140	120	120	120	120	120	120			
	Bridging Programs													
	Inmate Quota (PY Driven)	54	54	54	54	54	54	54	0	0	0			
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0			
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Inmate Capacity	216	216	216	243	243	243	243	135	135	135	135	108	162
	Inmate Enrollment	215	215	213	219	222	211	195	99	82	101	98	81	81
	% of Total Capacity Enrolled	99.54 %	99.54 %	98.61 %	90.12 %	91.36 %	86.83 %	80.25 %	73.33 %	60.74 %	74.81 %	72.59 %	75.00 %	50.00 %
	Vocational Programs - Half Time													
	Inmate Capacity	54	54	54	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	54	54	48	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	100.00 %	100.00 %	88.89 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	155	170	171	143	151	100	84	35	42	63			
	Total X-Time	20,157	19,950	17,854	17,700	13,716	7,163	8,156	3,140	5,155	5,718	4,753	3,728	4,905
	Total S-Time	7,586	5,363	7,676	6,826	2,809	4,912	8,388	4,352	6,472	2,851	5,181	3,908	2,484
	Total S-Time Non-Education	2,506	4,111	4,779	2,843	1,249	1,942	2,403	819	771	1,103	1,503	2,002	1,938
	Total S-Time Non-Education (S-Time Medical)													287
	Total S-Time Non-Education (S-Time Custody)													1,651
	Total S-Time Education	5,081	1,252	2,898	3,984	1,560	2,970	5,986	3,533	5,701	1,748	3,678	1,907	546
	Total E-Time													142
	Total A-Time													234
	Average # Days in School (DIS)	121	126	118	117	127	154	147	181	146	161			
	Avg. Length of Time in Assignment (LTA)	201	221	208	205	222	270	234	317	256	283	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	203	140	123	98	116	116	117	121	147	66	66	124	209
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													7



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Total Number of Program Completions (Include NCCER and Non-NCCER)													0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													2
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	9	4	2	9	5	0	0	0	0	10			
	Program Completion	0	1	0	2	0	0	0	0	0	1			
	Non - NCCER's													
	Course Completions	2	2	17	3	0	4	0	2	8	10			
	Program Completions	4	6	4	3	7	2	8	0	2	2			
	Industry Certifications	0	11	12	9	6	2	3	1	4	10			
	Professional Licenses	0	0	2	0	0	0	0	0	0	0			
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	190	190	190	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	186	176	170	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	97.89 %	92.63 %	89.47 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	17	23	13	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time							0	0	0	0	0	0	0
	Program Utilization XSEA Total							0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)							0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	3,107	3,112	3,113	2,933	2,947	2,952	3,046	2,905	2,743	2,716	3,275	2,360	2,478
	Full Time	1,971	1,976	1,977	2,155	2,191	2,196	2,290	2,311	2,149	2,122	2,801	2,360	2,478
	Half Time	1,136	1,136	1,136	778	756	756	756	594	594	594	474	0	0



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Eligible Inmates	3,587	3,568	3,446	3,391	3,509	3,607	3,592	3,614	3,580	3,427	3,320	3,235	3,313
	Inmates Assigned	2,560	2,554	2,426	2,402	2,397	2,440	2,315	2,138	2,128	2,210	2,166	2,199	2,315
	Full Time	1,993	2,002	1,912	2,035	2,054	2,108	2,018	1,857	1,881	1,925	2,111	2,199	2,315
	Half Time	567	552	514	367	343	332	297	281	247	285	55	0	0
	One Half Time Assignment	0	0	0	1	0	1	0	1	3	0	0	0	0
	Two Half Time Assignments	567	552	514	366	343	331	297	280	244	285	55	0	0
	Vacant Work Assignments	547	558	687	531	550	512	731	767	615	506	1,109	161	163
	Percent of Filled Work Assignments	82.39 %	82.07 %	77.93 %	81.90 %	81.34 %	82.66 %	76.00 %	73.60 %	77.58 %	81.37 %	66.14 %	93.18 %	93.42 %
	Percent of Filled Work Assignments - Full Time							88.12 %	80.35 %	87.53 %	90.72 %	75.37 %	93.18 %	93.42 %
	Percentage of Filled Work Assignments - Half-Time							78.57 %	94.44 %	82.66 %	95.96 %	23.21 %	0.00 %	0.00 %
	Inmates Unassigned	697	661	473	397	448	434	539	795	835	636	680	728	679
	Voluntary	18	16	10	18	12	11	16	13	16	19	24	28	27
	Involuntary	679	645	463	379	436	423	523	782	819	617	656	700	652
	Inmates on Waiting List	642	599	449	361	414	400	541	669	831	547	622	722	660
	Prison Industry Authority													
	PIA Assignments	283	269	269	277	277	277	277	277	277	277	261	261	251
	PIA Assignments Filled	280	263	264	266	271	269	269	252	266	265	249	247	242
	% of PIA Assignments Filled	98.94 %	97.77 %	98.14 %	96.03 %	97.83 %	97.11 %	97.11 %	90.97 %	96.03 %	95.67 %	95.40 %	94.64 %	96.41 %
	PIA Lost Hours	13,072	6,924	6,070	5,598	4,751	7,535	6,695	6,569	7,469	8,871	7,849	9,833	6,904
	(Custody) PIA Lost Hours	2,028	1,090	1,236	1,178	514	800	1,559	623	1,200	2,043	757	1,015	2,078
	(Ducats) PIA Lost Hours	3,097	2,886	3,099	3,131	3,421	3,400	2,884	2,772	3,223	2,779	3,083	2,890	2,378
	(Industry Related) PIA Lost Hours	4,220	171	224	605	328	1,757	1,010	1,713	1,206	2,390	2,642	2,894	1,063
	(Other) PIA Lost Hours	967	550	162	424	489	1,745	958	1,035	560	378	217	1,132	304
	(Vacant) PIA Lost Hours	2,761	2,228	1,350	260	0	165	286	428	1,283	1,283	1,149	1,905	1,039
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	5	6	6	5	7	5	5	7	8	9	11	13	13
	Total Number of Meetings Held	9	13	22	19	23	30	25	26	21	30	40	42	35
	Total Number of Attendees (for all meetings held)	186	164	424	175	173	194	268	259	335	343	702	692	413
	Total Number of Contact Hours (for all meetings held)	18	26	44	38	63	60	50	52	42	60	78	84	726
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	6	10	16	13	11	16	14	12	7	11	20	19	18
	Total Number of Attendees	111	118	303	100	82	97	96	84	112	106	338	313	236
	Contact Hours	12	20	32	26	33	32	28	24	14	22	40	38	472
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	1	2	5	5	12	13	7	10	10	16	19	21	17
	Total Number of Attendees	25	21	96	50	91	72	72	75	138	162	364	354	177
	Contact Hours	2	4	10	10	30	26	14	20	20	32	38	42	254
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	1	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	10	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	2	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	2	1	1	1	0	1	4	4	3	3	1	2	0
	Total Number of Attendees	50	25	25	25	0	25	100	100	75	75	0	25	0



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Contact Hours	4	2	2	2	0	2	8	8	6	6	0	4	0
	Administration													
	Budget Allotment (Program 25)													
	Allotment	179,678,030	179,678,030	78,926,844	78,926,844	78,928,537	78,928,537	155,719,938	155,719,938	155,719,938	155,209,161	155,209,161	154,627,895	0
	Surplus/Deficit	-4,280,213	-4,280,213	-13,668,600	-13,668,600	-7,166,183	-5,063,811	-23,784,715	-23,580,469	-23,580,469	-23,985,260	-9,931,339	-23,945,278	-836,262
	Budget Allotment (Program 45)													
	Allotment	5,028,126	5,028,126	3,725,164	3,725,164	3,725,164	3,725,164	3,725,164	3,725,164	3,725,164	4,329,131	4,329,131	4,414,674	0
	Surplus/Deficit	-143,244	-143,243	-518,699	-518,699	-518,699	-518,699	-518,699	-201,120	-201,120	617,129	628,818	736,856	-36,287
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	2,173	2,119	2,100	2,143	2,149	2,155	2,148	2,142	2,134	2,130	2,122	2,128	2,128
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	1,362	1,325	1,320	1,354	1,354	1,354	1,347	1,348	1,342	1,342	1,342	1,342	1,320
	Activations (+) / Deactivations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-19.3	0.0	0.0	0.0
	Adjusted Budgeted Total	1,362	1,325	1,320	1,354	1,354	1,354	1,347	1,348	1,342	1,323	1,342	1,342	1,320
	Filled Budgeted Positions	1,298	1,274	1,261	1,280	1,277	1,276	1,276	1,273	1,270	1,267	1,260	1,267	1,268
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	64	51	59	74	77	78	71	75	72	56	82	75	52
	902 Blanket	6	4	4	4	4	4	4	4	4	4	4	4	4
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	65	36	13	16	55	60	46	58	56	60	69	80	70
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	65	65	65	68	68	66	66	65	64	64	64	64	65
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	65	65	65	68	68	66	66	65	64	64	64	64	65



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Filled Budgeted Positions	59	58	58	60	61	60	59	58	58	58	57	58	58
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	6	7	7	8	7	6	7	7	6	6	7	6	7
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	4	0	0	0	0	0	3	6	3	1	1	1	1
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	39	38	37	37	38	38	38	38	38	38	38	38	33
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8.0	1.0	0.0	0.0	0.0
	Adjusted Budgeted Total	39	38	37	37	38	38	38	38	30	39	38	38	33
	Filled Budgeted Positions	37	37	37	37	37	37	37	35	33	25	29	29	29
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	6	2	2	2	1
	True Vacancy Total	2	1	0	0	1	1	1	3	-9	12	7	7	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	1	1
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	410	367	367	401	401	403	403	406	406	410	412	411	417
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	410	367	367	401	401	403	403	406	406	410	412	411	417
	Filled Budgeted Positions	363	349	342	354	356	361	360	360	363	365	364	363	363
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	8	9	7	7	6	6	6	6	4	4	4	4	4
	True Vacancy Total	39	10	19	40	39	36	37	40	39	41	43	43	49
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	4	3	3	6	4	4	6	8	12	6	12	8	5
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	271	255	255	265	266	266	266	266	267	267	267	267	267
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0
	Adjusted Budgeted Total	271	255	255	265	266	266	266	266	267	268	267	267	267
	Filled Budgeted Positions	246	233	232	238	244	249	248	248	242	247	246	247	245
	920 Blanket	0	0	0	2	0	0	0	1	1	0	0	0	0
	918 Blanket	1	1	1	1	1	1	1	2	1	1	1	3	3
	True Vacancy Total	24	21	22	24	21	16	17	15	23	20	20	17	19
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	6
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	4	4	5	6	7	1	3	6	5	6	7	3
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	171	164	164	171	171	171	171	171	170	170	170	170	163
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	0.0	0.0	0.0
	Adjusted Budgeted Total	171	164	164	171	171	171	171	171	170	173	170	170	163
	Filled Budgeted Positions	155	152	155	158	158	156	154	153	153	153	151	150	150
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	1	2	1	1	0	0
	True Vacancy Total	16	12	9	13	13	15	17	17	15	19	18	20	13
	902 Blanket	0	1	1	1	1	1	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	4	2	4	4	3	6	2	2	1	2	1	1
	Management (M01, M06, E99, S02)													
	Budgeted Positions	18	18	18	18	18	18	18	18	18	18	18	19	20



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	18	18	18	18	18	18	18	18	18	18	18	19	20
	Filled Budgeted Positions	15	16	16	16	16	16	15	15	15	15	15	14	15
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	1	1	2	3	2	1
	True Vacancy Total	3	2	2	2	2	2	3	2	2	1	0	3	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	1	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	1	1	1	1	1	1	0	0	0	0
	Over Time													
	Total	33,366	34,920	29,376	29,552	30,504	26,008	34,928	27,336	28,933	31,928	54,578	29,677	44,844
	AVG Hours Per Staff	15	16	14	14	14	12	16	13	14	15	26	14	21
	Custody	26,189	24,597	20,861	21,898	20,966	18,197	25,850	20,089	21,501	25,065	45,539	22,741	36,309
	Lieutenants	969	1,047	800	819	889	261	927	392	485	456	859	907	1,254
	Sergeants	2,621	3,257	2,839	2,518	3,054	2,484	5,914	2,599	2,808	2,732	3,521	2,318	3,019
	Officers	22,509	20,216	17,214	18,510	16,946	15,312	18,471	16,577	18,079	21,845	41,089	19,356	31,878
	Other Custody	90	76	8	52	76	140	538	521	130	32	69	160	159
	Non-Custody	2,737	3,607	3,563	2,857	3,454	3,173	2,623	2,248	2,504	2,027	2,784	2,047	2,505
	Medical	4,441	6,716	4,952	4,797	6,084	4,639	6,455	4,999	4,928	4,836	6,254	4,889	6,030
	Sick Leave													
	Total Hours	10,715	11,565	11,963	13,032	12,058	11,001	9,768	11,506	11,897	11,344	10,706	12,332	12,318
	AVG Hours Per Staff	5	5	6	6	6	5	5	5	6	5	5	6	6
	Custody	7,634	8,143	8,510	9,127	8,660	7,563	7,125	7,655	8,365	8,161	7,871	9,141	9,241
	Lieutenants	80	86	74	299	308	144	44	81	200	138	146	145	178
	Sergeants	532	487	501	570	524	642	442	493	585	516	607	613	580
	Officers	6,871	7,324	7,931	8,235	7,526	6,778	6,469	6,938	7,440	7,376	7,022	8,299	8,357
	Other Custody	152	246	4	23	302		171	145	141	132	98	84	127
	Non-Custody	1,655	1,858	1,974	2,152	2,099	1,766	1,616	2,670	1,982	1,504	1,379	1,667	1,557



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Medical	1,426	1,564	1,480	1,753	1,298	1,673	1,027	1,181	1,550	1,679	1,456	1,524	1,519
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	1	2	4	4	3	5	1	0	4	0	4	1	2
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	4	1	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	1	0	0	0
	Staff Exceeding Trigger Point													166
	In-Lieu of Sick Leave													
	Total Hours	1,521	1,391	1,430	1,477	1,447	1,408	1,328	2,178	2,396	2,073	2,401	2,290	3,533
	AVG Hours Per Staff	1	1	1	1	1	1	1	1	1	1	1	1	2
	Custody	506	614	364	538	750	567	642	831	1,063	1,231	1,473	1,280	2,179
	Lieutenants	0	73	24	0	108	34	88	48	66	82	48	0	64
	Sergeants	26	60	24	30	151	48	9	30	320	5	19	130	318
	Officers	470	452	316	389	443	405	477	754	669	1,039	1,390	1,118	1,796
	Other Custody	10	30	0	120	49	80	69	0	8	105	16	32	2
	Non-Custody	420	305	585	412	310	354	328	804	750	326	390	474	445
	Medical	596	472	481	527	387	487	358	543	583	516	539	536	909
	Annual Leave													
	Total Hours	1,157	1,669	1,065	1,182	1,581	1,252	998	1,884	2,048	1,776	1,938	2,247	3,910
	AVG Hours Per Staff	1	1	1	1	1	1	0	1	1	1	1	1	2
	Custody	519	867	418	482	762	828	688	991	1,244	1,158	1,281	1,621	2,627
	Lieutenants	26	97	54	40	143	71	123	176	98	64	73	88	64
	Sergeants	26	144	40	48	179	80	56	60	227	44	19	285	458
	Officers	432	572	324	394	392	677	440	755	911	956	1,174	1,168	2,052
	Other Custody	35	55	0	0	49	0	69	0	8	94	16	80	53
	Non-Custody	246	275	181	268	261	199	194	622	485	237	379	418	871



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Medical	392	528	467	433	558	225	117	271	319	381	279	208	413
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	27	21	23	25	25	32	31	34	31	31	32	47	39
	Off Work Rate (Per 100 Staff)	1.99	1.58	1.74	1.87	1.87	2.40	2.32	2.55	2.33	2.34	2.43	3.55	2.94
	Pending/Open Claims	15	10	11	12	7	4	5	10	9	6	10	14	12
	New Claims	3	10	2	12	10	17	10	8	9	9	4	17	10
	Closed Claims	14	9	11	15	11	9	13	9	10	15	10	28	42
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	23	14	16	16	10	16	21	26	26	24	29	40	35
	Off Work Rate (Per 100 Staff)	2.82	1.78	2.05	1.99	1.23	1.95	2.58	3.21	3.23	2.98	3.60	4.98	4.36
	Pending/Open Claims	12	5	5	8	2	2	8	12	11	4	12	13	13
	New Claims	7	8	7	9	4	13	11	10	11	11	9	19	17
	Closed Claims	5	5	10	12	11	24	3	15	15	9	6	21	42
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	106	96	100	103	106	109	125	127	124	163	127	130	29
	Off Work Rate (Per 100 Staff)	7.81	7.21	7.58	7.69	7.92	8.16	9.36	9.54	9.34	12.30	9.64	9.81	2.19
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	20	18	17	17	16	15	14	13	14	14	23	22	165
	Off Work Rate (Per 100 Staff)	2.45	2.29	2.18	2.12	1.97	1.83	1.72	1.60	1.74	1.74	2.86	2.74	20.57
	FMLA													
	Custody - Number of Staff off Work due to FMLA							150	152	145	158	164	150	156
	Lieutenants							6	6	3	6	6	3	0
	Sergeants							8	7	7	13	6	5	9
	Officers							135	138	133	137	152	141	147
	Other Custody							1	1	2	2	0	1	0



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Non-Custody							5	8	5	10	6	6	8
	Medical							4	11	4	6	5	2	11
	Custody - Number of FMLA Hours Used by Staff							5,133	5,300	5,365	5,080	6,541	5,807	6,653
	Lieutenants							139	116	88	102	264	128	0
	Sergeants							205	152	144	328	120	104	432
	Officers							4,782	4,991	4,940	4,631	6,157	5,567	6,221
	Other Custody							8	41	193	20	0	8	0
	Non-Custody							132	309	64	251	177	97	146
	Medical							216	204	144	368	219	72	385
	Custody - Average Number of FMLA Hours Used by Staff							3.84	3.98	4.04	3.83	4.97	4.38	5.02
	Other Custody							0.14	0.71	3.33	0.34	0.00	0.14	0.00
	Non-Custody							0.29	0.69	0.14	0.57	0.40	0.22	0.33
	Medical							0.60	0.57	0.40	1.01	0.60	0.20	1.06
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	180	0	7,921	544	0	422	0	276	0	0
	Education (Program 45) (\$)	0	0	0	400	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)							3,750	303	1,002	841	35	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	151	784	0	0	0	750	930	312	104	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)							1,999	0	1,838	283	2	75	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	2	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	5,420	0	0
	Work Orders													



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Number of Emergency Work Orders (priority 1) received/submitted	16	8	3	10	11	29	115	37	50	85	60	62	99
	Number of Emergency Work Orders (priority 1) completed	16	8	3	10	11	26	117	33	49	81	62	59	106
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,997	1,268	837	881	734	844	1,482	958	1,231	927	605	1,119	2,084
	Number of preventative maintenance Work Orders (priority 2) completed	409	113	259	377	189	268	445	385	320	499	309	778	619
	Number of corrective Work Orders (priority 3 and 4) received/submitted	1,016	1,053	1,176	1,044	743	1,205	1,185	1,089	1,141	806	1,029	1,351	1,750
	Number of corrective Work Orders (priority 3 and 4) completed	950	786	875	816	460	919	817	970	990	542	955	2,324	1,832
	Number of project Work Orders (priority 5) received/submitted	5	8	0	2	4	20	2	14	4	29	20	5	19
	Number of project Work Orders (priority 5) completed	2	9	3	3	1	4	1	13	9	15	20	35	23
	% of personnel hours spent on preventative maintenance	10 %	10 %	7 %	12 %	9 %	10 %	12 %	20 %	15 %	18 %	24 %	33 %	18 %
	Employee Grievances and Staff Complaints													
	Total	7	2	8	59	2	5	9	11	6	6	7	7	6
	Per 100 Staff	0.32	0.09	0.38	2.75	0.09	0.23	0.42	0.51	0.28	0.28	0.33	0.33	0.28
	Health & Safety	2	0	0	0	0	0	0	0	0	0	2	0	1
	Conditions of Work	4	2	4	59	2	5	9	11	5	4	3	5	3
	E.E.O	1	0	4	0	0	0	0	0	1	2	2	2	2
	Staff Investigations													
	Total Central Intake Requests	37	3	8	8	1	7	3	3	7	5	6	3	8
	Per 100 Staff	1.70	0.14	0.38	0.37	0.05	0.32	0.14	0.14	0.33	0.23	0.28	0.14	0.38
	Central Intake Requests Accepted	3	5	36	2	4	5	4	7	1	4	7	4	7
	Central Intake Requests Rejected	0	1	0	2	1	1	1	1	0	2	1	0	2
	Central Intake Requests Approved for Direct Action	3	5	35	2	4	3	4	5	0	4	2	3	5



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
COR	Total Direct Action Requests Submitted	37	2	7	5	1	6	1	2	3	2	3	2	6
	Direct Action Requests Accepted	3	5	35	2	4	3	4	5	0	4	2	3	5
	Direct Action Requests Rejected	0	0	0	2	0	1	0	0	0	0	0	0	1
	Number of Open Investigations	0	0	1	1	1	2	0	2	1	0	5	1	1
	Number of Closed Investigations	0	2	0	1	0	2	0	0	1	0	1	2	1
	Investigations exceeding 180 calendar days	0	0	0	0	0	1	0	0	0	0	3	3	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	7	0	0	0	0	1	2	1	2	0	0	1	0
	Per 100 Staff	0.32	0.00	0.00	0.00	0.00	0.05	0.09	0.05	0.09	0.00	0.00	0.05	0.00
	Central Intake Requests Accepted	3	0	5	0	0	0	1	2	1	1	0	0	0
	Central Intake Requests Rejected	0	0	1	0	0	0	0	0	0	1	0	0	1
	Central Intake Requests Approved for Direct Action	1	0	5	0	0	0	1	0	0	1	0	0	0
	Total Direct Action Requests Submitted	6	0	0	0	0	1	0	0	1	0	0	0	0
	Direct Action Requests Accepted	1	0	5	0	0	0	1	0	0	1	0	0	0
	Direct Action Requests Rejected	0	0	1	0	0	0	0	0	0	0	0	0	1
	Number of Open Investigations	2	0	0	0	0	0	0	2	1	0	0	0	0
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	1	0	0	0	0	0	1	0	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	10	10	25	20	1	3	4	3	0	4	0	6	0
	Per 100 Staff	0.46	0.47	1.19	0.93	0.05	0.14	0.19	0.14	0.00	0.19	0.00	0.28	0.00
	Dismissals	3	0	0	1	0	1	0	0	1	2	0	0	0



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,251	2,256	2,255	2,243	2,253	2,266	2,262	2,281	2,286	2,260	2,263	2,246	2,265
	Non-Traditional Beds	228	231	227	237	232	224	231	239	238	237	233	233	208
	Overcrowding Beds	1,946	1,946	1,983	1,966	1,958	1,969	1,972	2,011	1,970	1,947	1,979	1,965	1,972
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	32	29	31	26	27	29	25	24	28	24	28	27	29
	Budgeted Capacity	4,486	4,486	4,486	4,486	4,486	4,486	4,486	4,486	4,486	4,486	4,486	4,486	4,486
	Inmate Count	4,457	4,462	4,496	4,472	4,469	4,486	4,489	4,555	4,522	4,468	4,501	4,470	4,474
	% Inst. Filled to Budgeted Capacity	99.35 %	99.47 %	100.22 %	99.69 %	99.62 %	100.00 %	100.07 %	101.54 %	100.80 %	99.60 %	100.33 %	99.64 %	99.73 %
	Inmate Custody Level													
	Level I	304	288	306	297	306	298	311	301	274	269	299	278	257
	Out of Level I Assignments	21	24	27	24	23	21	17	16	16	14	13	12	7
	Out of Level I Endorsed and Awaiting (Pending) Transfer							0	0	0	0	1	0	0
	% of Out of Level Assignments	6.91 %	8.33 %	8.82 %	8.08 %	7.52 %	7.05 %	5.47 %	5.32 %	5.84 %	5.20 %	4.35 %	4.32 %	2.72 %
	Level II	113	116	112	119	116	107	113	120	119	119	114	115	89
	Out of Level II Assignments	83	81	78	86	74	75	71	90	90	86	87	78	62
	Out of Level II Endorsed and Awaiting (Pending) Transfer							10	9	3	4	1	0	1
	% of Out of Level Assignments	73.45 %	69.83 %	69.64 %	72.27 %	63.79 %	70.09 %	62.83 %	75.00 %	75.63 %	72.27 %	76.32 %	67.83 %	69.66 %
	Level III	608	585	594	611	605	612	616	618	617	613	609	605	602
	Out of Level III Assignments	116	97	92	116	116	108	107	118	118	113	107	97	99
	Out of Level III Endorsed and Awaiting (Pending) Transfer							34	32	33	33	42	34	42
	% of Out of Level Assignments	19.08 %	16.58 %	15.49 %	18.99 %	19.17 %	17.65 %	17.37 %	19.09 %	19.12 %	18.43 %	17.57 %	16.03 %	16.45 %
	Level IV	2,624	2,663	2,692	2,669	2,642	2,663	2,634	2,657	2,657	2,639	2,625	2,649	2,660
	Out of Level IV Assignments	128	151	140	129	130	144	138	140	142	133	142	152	158



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Out of Level IV Endorsed and Awaiting (Pending) Transfer							0	0	0	0	0	0	0
	% of Out of Level Assignments	4.88 %	5.67 %	5.20 %	4.83 %	4.92 %	5.41 %	5.24 %	5.27 %	5.34 %	5.04 %	5.41 %	5.74 %	5.94 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,573	3,573	3,573	3,573	3,573	3,573	3,573	3,573	3,573	3,573	3,573	3,573	3,573
	Actual Population	3,649	3,652	3,704	3,696	3,668	3,678	3,673	3,696	3,667	3,640	3,645	3,646	3,608
	General Population													
	Budgeted Capacity	2,203	2,203	2,203	2,203	2,203	2,203	2,203	2,203	2,203	2,203	2,203	2,203	2,203
	Actual Population	2,286	2,265	2,305	2,309	2,267	2,290	2,270	2,303	2,303	2,283	2,283	2,274	2,269
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,070	1,070	1,070	1,070	1,070	1,070	1,070	1,070	1,070	1,070	1,070	1,070	1,070
	Actual Population	1,059	1,099	1,093	1,090	1,095	1,090	1,092	1,092	1,090	1,088	1,063	1,094	1,082
	Minimum Support Facility													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300
	Actual Population	304	288	306	297	306	298	311	301	274	269	299	278	257
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,513	1,264	1,274	1,260	1,252	1,269	1,212	1,213	1,203	1,199	1,200	1,228	1,222
	Life (Without Possibility of Parole) (LWOP)	260	259	260	258	258	264	255	261	256	260	262	267	266
	Reception Center													
	Budgeted Capacity	570	570	570	570	570	570	570	570	570	570	570	570	570
	Actual Population	490	467	447	429	445	450	457	494	496	477	480	440	485
	Administrative Segregation (ASU)													
	Budgeted Capacity	343	343	343	343	343	343	343	343	343	343	343	343	343



COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Actual Population (Excluding Overflow)	286	314	314	321	328	327	333	341	331	327	346	356	352
	Actual Population (With Overflow)	286	353	358	366	369	373	382	395	399	395	417	433	465
	Average Length of Stay	136	117	117	111	122	133	138	148	166	154	155	168	154
	Stays Exceeding 200 days	47	46	40	39	42	50	53	98	113	109	113	140	113
	Stays Exceeding 400 days	16	18	15	15	21	20	28	23	22	22	23	27	26
	Stays Exceeding 800 days	7	3	2	2	1	2	2	1	1	0	0	0	0
	Total ASU Endorsed Inmates	46	64	87	83	104	115	134	182	184	205	194	183	179
	ASU Endorsed for GP	8	9	20	8	12	17	14	21	21	29	25	23	17
	ASU Endorsed for SNY	8	8	12	12	18	14	33	26	20	25	17	14	15
	ASU Endorsed for SHU	30	47	55	63	74	84	87	135	143	151	152	146	147
	ASU Endorsed for PSU													0
	ASU Overflow													
	Actual Population	0	39	44	45	41	46	49	54	68	68	71	77	113
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	352	341	363	348	343	359	348	352	350	347	351	349	355
	Impacting	261	251	267	253	250	254	244	240	224	241	241	235	233
	Non-Impacting	91	90	96	95	93	105	104	112	126	106	110	114	122
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	909	909	909	909	909	909	909	909	909	909	909	909	909
	Actual Population	887	906	906	905	898	915	913	908	880	880	882	894	871



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Data Analysis 13 Month as of 09-09-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	16	17	27	23	25	14	17	23	20	21	24	29	33
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	9	7	17	13	14	9	8	13	14	11	15	18	20
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	2	3	4	3	4	4	5	4	6	6	7	9
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	5	8	7	6	8	1	5	5	2	4	3	4	4
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary							215	191	206	223	203	182	203
	Summary with S-Suffix							119	112	116	126	123	134	121
	Summary without S-Suffix							96	79	90	97	80	48	82
	Total General Population (GP)	49	45	49	56	51	47	48	47	46	52	50	39	41
	GP with S-Suffix	40	37	39	45	36	36	37	33	37	40	41	36	38
	GP without S-Suffix	9	8	10	11	15	11	11	14	9	12	9	3	3



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010							
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	
HDSP	Total Administrative Segregation Unit (ASU) Single Cell Inmates	146	172	145	153	152	145	162	139	156	169	151	137	156	
	ASU with S-Suffix	76	73	68	77	78	75	80	77	77	84	80	93	78	
	ASU without S-Suffix	70	99	77	76	74	70	82	62	79	85	71	44	78	
	ASU EOP with S-Suffix													0	
	ASU EOP without S-Suffix													0	
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Enhanced Outpatient Program (EOP)	2	7	6	5	4	1	5	5	4	2	2	6	6	
	EOP with S-Suffix	2	4	4	4	4	1	2	2	2	2	2	5	5	
	EOP without S-Suffix	0	3	2	1	0	0	3	3	2	0	0	1	1	
	Inmate Disciplinarys														
	Total	192	233	257	210	246	185	191	188	197	231	193	367	210	
	Per 100 inmates	4.31	5.22	5.72	4.70	5.50	4.12	4.25	4.13	4.36	5.17	4.29	8.21	4.69	
	Conduct	92	98	133	117	154	97	99	66	95	102	57	211	95	
	Batteries on Staff	6	4	16	5	8	5	12	3	7	6	4	4	5	
	Batteries on Inmates	23	42	23	23	40	25	24	33	26	37	32	64	42	
	Stimulants and Sedatives	23	11	23	4	12	28	16	15	13	12	4	14	3	
	Indecent Exposure (IEX)	2	2	3	3	3	2	6	2	0	3	0	0	4	
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0	



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s													6
	Riot/Disturbance Control													9
	RESISTING STAFF													4
	Weapon													20
	Murder or Attempted Murder													2
	Other	46	76	59	58	29	28	34	69	56	71	96	74	20
	Serious 115's Lost to time constraints	0	0	0	0	1	0	0	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	42	59	55	46	52	52	52	37	54	58	50	65	29
	Per 100 inmates	0.94	1.32	1.22	1.03	1.16	1.16	1.16	0.81	1.19	1.30	1.11	1.45	0.65
	Number of Volded Incident Reports	1	1	3	1	1	2	2	0	1	0	1	0	1
	Total Number of Documented Force	25	31	26	30	33	37	31	17	39	32	36	40	22
	Per 100 inmates	0.56	0.69	0.58	0.67	0.74	0.82	0.69	0.37	0.86	0.72	0.80	0.89	0.49
	Departmental Executive Use of Force Review	0	1	0	0	2	1	0	0	0	2	0	1	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days							0	0	0	0	0	0	0
	Lockdown/Modified Programs	4	1	2	1	3	3	3	4	8	4	5	8	4
	Type of Force													
	1. OC	13	16	16	17	22	19	10	6	25	17	20	32	6
	2. Physical Force	10	8	8	9	13	11	13	5	14	10	10	6	4



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	3. Baton	5	1	0	1	2	2	1	1	5	1	1	2	2
	4. CN	1	5	6	3	5	4	4	1	2	5	5	8	5
	5. 37 mm/40 mm	5	11	9	8	12	13	9	9	8	12	9	17	11
	6. Mini 14 - Shots	0	0	0	0	0	0	1	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	1	0	0	0	1	2	1	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	1	1	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	1	2	0	0	1	0	1	0	2	2	0	1	1
	Methamphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Marijuana	1	0	0	0	0	0	0	0	1	1	0	0	3
	Heroin	0	4	0	0	1	0	6	0	0	0	0	0	2
	Cocaine	0	0	0	0	0	0	0	0	0	1	0	0	0
	Amphetamine	0	0	0	0	1	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	1	0	0	1	0
	BATTERY ON STAFF	6	2	7	3	6	1	6	1	5	2	4	3	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	6	2	7	3	6	1	6	1	5	2	4	3	1
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	BATTERY ON INMATE	11	17	11	7	13	10	8	11	15	14	13	27	12
	With Weapon	4	5	2	2	4	2	1	5	2	3	4	5	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	7	12	9	5	9	8	7	6	13	11	9	22	10
	CELL EXTRACTIONS	1	6	2	3	3	4	3	3	2	2	3	2	0



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	1	0	0	0	1	0	0	0	0
	ESCAPES - Number of Inmates Involved							0	0	3	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	1	0	0	0	1	0	0	1	2	0	1	0
	POSSESSION OF A WEAPON	4	11	6	2	1	2	4	6	3	9	7	9	2
	RESISTING STAFF	5	3	5	5	5	6	6	1	8	6	5	2	2
	THREATENING STAFF	0	0	0	1	1	1	0	0	0	0	0	1	0
	SEXUAL MISCONDUCT	2	4	2	3	3	2	6	2	1	5	1	0	1
	Attempted Suicide	3	3	3	3	4	1	2	1	1	1	0	1	0
	Suicide	0	0	0	0	0	1	0	0	0	0	0	0	0
	Expected Death	0	0	1	0	0	0	2	1	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	1	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	1	1	1	0	1	0
	Total Number of Deaths	0	0	1	1	0	1	2	3	1	1	0	1	0
	Contraband Cell Phone Discoveries	0	0	0	1	0	3	0	1	0	0	1	2	6
	MISCELLANEOUS	5	8	11	12	6	11	4	5	8	5	5	2	4
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,450	4,459	4,493	4,472	4,469	4,486	4,489	4,555	4,522	4,468	4,501	4,470	4,474
	Total Number Non IHP Coded Inmates	7	3	3	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	1	10	6	2	6	0	8	3	3	5	4	2
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	4	2	2	3	0	2	1	0	0	0	2
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	1	1	1	2	2	2	1	1	0	0	0	0	3
	Number of D.A. Referrals	1	1	1	2	2	2	1	1	0	0	0	0	3
	Number of documented mental health referrals (inmates)	2	2	3	3	3	2	6	2	0	3	0	0	3
	Total number of victims	0	0	1	1	0	2	0	0	0	0	0	0	3
	Number of Sexual Misconduct Reports completed (employee)	2	4	2	3	3	2	6	2	1	5	1	0	3
	Inmate Appeals													
	Total Appeals received by the Appeals Office	303	237	274	300	225	220	163	209	235	224	251	192	220
	Total Appeals Issued a Log Number	289	216	251	281	204	198	150	197	218	207	192	159	187
	Total Screen Outs	14	21	23	19	21	22	13	12	17	17	59	33	33
	Overdue Appeals (Point-in-time)	1	0	0	0	0	0	0	1	1	0	4	0	0
	Overdue Appeals (Monthly Cumulative)	1	0	0	0	0	0	0	0	0	5	10	7	6
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Total Modification Orders Issued	3	4	1	2	1	0	1	5	3	1	3	0	2
	Appeals Per 100 Inmates	6.48	4.84	5.58	6.28	4.56	4.41	3.34	4.32	4.82	4.63	4.27	3.56	4.18
	Inmate Appeal Breakdown													
	Disciplinary	22	26	19	23	10	9	7	19	21	25	14	13	16
	Custody/Classification	9	12	24	25	9	10	9	10	6	17	14	13	9
	Mail	16	11	14	11	9	10	12	6	13	9	19	17	19
	Visiting	3	1	2	0	0	0	0	0	1	1	1	0	2
	Personal Property	39	30	35	34	28	24	17	29	24	17	21	21	29
	Case Records	3	9	10	14	15	17	7	7	22	19	19	7	4
	Staff Complaints	18	7	24	15	12	13	14	17	13	20	7	11	7
	Staff Complaints - Medical							5	0	0	0	0	0	0
	Living Conditions	21	14	18	25	17	23	12	17	10	14	17	10	19



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Legal	13	10	16	9	9	17	0	13	17	10	10	7	7
	Program	14	13	26	25	22	12	13	8	15	18	16	13	18
	Segregation Hearings	2	4	0	1	0	3	0	1	5	0	0	0	1
	Work Incentive	17	4	2	3	2	3	1	3	8	4	1	2	2
	Re-Entry	1	1	0	0	0	0	0	0	0	4	0	2	3
	Transfer	15	17	10	8	4	9	6	10	9	6	7	7	6
	Funds	9	6	9	8	7	6	12	3	6	6	6	7	8
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	0	2	0	3	0	0							
	ADA (1824's)	87	49	42	77	60	42	40	54	48	37	40	29	37
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	511	488	462	465	353	400	358	0	0	0	0	0	0
	Total Appeals Issued a Log Number	277	290	260	273	195	246	202	0	0				
	Total Screen Outs	234	198	202	192	158	154	156	0	0	0	0	0	0
	Overdue Appeals - Medical Related (Point-in-time)	8	0	4	9	8	1	9	4	5	8	8	1	3
	Overdue Appeals - Medical Related (Monthly Cumulative)	4	10	11	19	12	4	0	0	0	0	0	21	28
	Overdue Appeals (ADA)(Medical)	0	0	0	0	0	0							
	Total Modification Orders Issued	0	0	0	0	0	0	13	0	0				
	Appeals Per 100 Inmates	6.21	6.50	5.78	6.10	4.36	5.48	4.50	0.00	0.00				
	Programs													
	Academic Programs - Total													
	Inmate Capacity	855	648	767	648	619	648	567	513	270	270	1,098	1,098	1,098
	Inmate Enrollment	618	577	609	616	587	567	483	0	263	270	334	591	654
	% of Total Capacity Enrolled	72.28 %	89.04 %	79.40 %	95.06 %	94.83 %	87.50 %	85.19 %	0.00 %	97.41 %	100.00 %	30.42 %	53.83 %	59.56 %
	Academic Programs - Full Time													
	Inmate Quota	855	648	767	648	619	648	567	513	270	270			



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Inmate Enrollment	618	577	609	616	587	567	483	0	263	270			
	% of Total Capacity Enrolled	72.28 %	89.04 %	79.40 %	95.06 %	94.83 %	87.50 %	85.19 %	0.00 %	97.41 %	100.00 %			
	Academic Programs - Half Time													
	Inmate Quota	0	0	0	0	0	0	0	0	0	0			
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0			
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %			
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	400	404	384	453	444	411	315	277	5	103			
	Total Hours X-Time	49,304	49,882	47,381	52,962	37,482	29,374	22,479	18,009	117	9,322	3,260	9,656	6,359
	Total Hours S-Time	22,891	14,234	21,317	17,382	16,104	13,419	23,748	8,561	6,268	11,883	23,993	19,460	19,906
	Total S-Time Non-Education	11,367	8,063	13,422	7,320	10,474	6,471	7,497	3,546	6,268	10,507	23,396	19,028	18,253
	Total S Time Non Education (S-Time Medical)													50
	Total S Time Non-Education (S-Time Custody)													18,203
	Total S-Time Education	11,525	6,171	7,895	10,062	5,630	6,948	16,251	5,016	0	1,376	597	432	1,653
	Total E-Time													3
	Total A-Time													204
	Average # Days in School (DIS)	134	159	170	147	162	177	187	209	4	17			
	Avg. Length of Time in Assignment (LTA)	238	271	290	266	272	325	346	383	6	31	26	52	77
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	10	28	7	13	34	4	2	3	0	1	22	10	1
	English Language Development (ELD)	0	0	0	0	0	0	0	0	0	0			
	Adult Basic Education (ABE) 1	0	0	1	6	0	0	0	0	0	0			
	Adult Basic Education (ABE) 2	0	2	0	0	6	0	1	0	0	0			
	Adult Basic Education (ABE) 3	1	7	0	2	1	0	0	0	0	0			



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	GED Certificate Completion	0	0	17	0	0	8	5	0	5	5	7	18	0
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	653	691	711	723	755	755	870	1,096	1,082	789	626	655
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	5.7	5.7	5.7	5.7	5.6	5.7	5.7	5.7	5.7	5.7			
	Average TABE (Overall) Level of Inmates													6.0
	Inmates (Students Reading Level < 9.0)	47	68	139	74	11	80	24	0	15	83	14	16	20
	Inmates (Students Reading Level > 9.0)	34	29	84	46	15	33	21	0	6	30	35	34	30
	Independent Study Students													
	Student Quota	120	120	120	120	120	120	120	120	120	27			
	Students Enrolled	120	120	120	120	120	113	115	115	115	27			
	Distance Learning Students													
	Student Quota	120	0	0	0	0	120	0	0	0	0			
	Students Enrolled	0	0	0	0	0	20	0	0	0	0			
	Bridging Programs													
	Inmate Quota (PY Driven)	270	270	270	216	216	216	216	0	0	0			
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0			
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Inmate Capacity	54	54	54	54	54	54	54	54	54	54	54	54	54
	Inmate Enrollment	54	54	54	54	54	54	54	54	0	48	54	53	54
	% of Total Capacity Enrolled	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	0.00 %	88.89 %	100.00 %	98.15 %	100.00 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	28	0	12	12	11	7	0	0	0	5			
	Total X-Time	3,408	0	1,417	1,371	930	520	0	0	0	468	1,681	1,420	1,264
	Total S-Time	3,111	6,143	5,051	5,013	3,621	3,322	5,038	3,293	897	4,752	3,455	3,921	3,599
	Total S-Time Non-Education	2,469	6,143	5,051	5,013	3,621	3,322	5,038	3,293	897	4,752	3,286	3,921	3,430
	Total S-Time Non-Education (S-Time Medical)													98
	Total S-Time Non-Education (S-Time Custody)													3,332
	Total S-Time Education	643	0	0	0	0	0	0	0	0	0	169	0	169
	Total E-Time													0
	Total A-Time													0
	Average # Days in School (DIS)	185	198	217	235	246	257	260	273	3	17			
	Avg. Length of Time in Assignment (LTA)	385	416	446	472	504	522	544	563	6	34	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	37	0	29	40	39	39	46	41	35	29	24	29
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)													0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Total Number of Program Completions (Include NCCER and Non-NCCER)													0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													0
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	0	0	0	0	0	0	0	0	0	0			
	Program Completion	0	0	0	0	0	0	0	0	0	0			
	Non - NCCER's													
	Course Completions	0	0	0	0	0	0	0	0	0	0			
	Program Completions	0	0	0	0	0	0	0	0	0	0			
	Industry Certifications	0	0	0	0	0	0	0	0	0	0			
	Professional Licenses	0	0	0	0	0	0	0	0	0	0			
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time							0	0	0	0	0	0	0
	Program Utilization XSEA Total							0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)							0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	2,270	2,270	2,268	2,268	2,268	2,269	2,269	2,269	1,917	1,917	2,582	2,565	2,569
	Full Time	2,270	2,270	2,268	2,268	2,268	2,269	2,269	2,269	1,917	1,917	2,582	2,565	2,569
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Eligible Inmates	3,606	3,616	3,633	3,661	3,611	3,622	3,620	3,600	3,525	3,474	3,472	3,443	3,369
	Inmates Assigned	2,009	1,984	1,985	2,033	2,007	1,976	1,795	1,314	1,647	1,645	1,959	2,006	1,951
	Full Time	2,009	1,984	1,985	2,033	2,007	1,976	1,795	1,314	1,647	1,645	1,959	2,006	1,951
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	261	286	283	235	261	293	474	955	270	272	623	559	618
	Percent of Filled Work Assignments	88.50 %	87.40 %	87.52 %	89.64 %	88.49 %	87.09 %	79.11 %	57.91 %	85.92 %	85.81 %	75.87 %	78.21 %	75.94 %
	Percent of Filled Work Assignments - Full Time							79.11 %	57.91 %	85.92 %	85.81 %	75.87 %	78.21 %	75.94 %
	Percentage of Filled Work Assignments - Half-Time							0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	1,332	1,382	1,391	1,408	1,434	1,397	1,649	2,112	1,742	1,729	1,436	1,302	1,328
	Voluntary	30	29	31	28	26	26	27	21	16	20	20	19	21
	Involuntary	1,302	1,353	1,360	1,380	1,408	1,371	1,622	2,091	1,726	1,709	1,416	1,283	1,307
	Inmates on Waiting List	1,819	1,908	1,977	1,902	1,916	2,043	2,133	2,658	2,300	2,243	1,963	1,905	1,927
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	29	29	29	29	16	16	16	16	18	18	18	17	18
	Total Number of Meetings Held	0	0	0	0	45	43	47	31	45	42	37	40	50
	Total Number of Attendees (for all meetings held)	0	0	0	0	1,040	990	1,175	775	1,200	870	740	584	1,100
	Total Number of Contact Hours (for all meetings held)	0	0	0	0	2,080	1,980	2,350	1,550	2,400	1,740	1,480	1,204	2,200
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	0	0	0	0	20	20	22	15	21	15	15	10	15
	Total Number of Attendees	0	0	0	0	415	415	550	375	525	300	300	202	250
	Contact Hours	0	0	0	0	830	830	1,100	750	1,050	600	600	404	500
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	0	0	0	0	15	15	15	12	13	13	10	10	15
	Total Number of Attendees	0	0	0	0	375	375	375	300	325	260	200	200	200
	Contact Hours	0	0	0	0	750	750	750	600	650	520	400	400	400
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	4	4	4	2	6	6	4	6	8
	Total Number of Attendees	0	0	0	0	100	100	100	50	150	150	80	57	200
	Contact Hours	0	0	0	0	200	200	200	100	300	300	160	150	400
	All Other ILTAG's													
	Total Number of Meetings Held	0	0	0	0	6	4	6	2	5	8	8	14	12
	Total Number of Attendees	0	0	0	0	150	100	150	50	200	160	160	125	450



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Contact Hours	0	0	0	0	300	200	300	100	400	320	320	250	900
	Administration													
	Budget Allotment (Program 25)													
	Allotment	0	0	0	0	0	104,599,978	104,599,978	104,599,978	101,063,203	101,063,203	108,679,916	108,679,916	0
	Surplus/Deficit	0	0	0	0	0	-19,543,820	-19,600,821	-18,106,763	-21,181,342	-20,844,549	-13,355,469	-14,008,948	761,913
	Budget Allotment (Program 45)													
	Allotment	0	0	0	0	0	3,577,790	3,577,790	3,577,790	3,700,105	3,700,105	3,869,313	3,869,313	0
	Surplus/Deficit	0	0	0	0	0	0	0	37,298	75,202	54,621	239,825	205,547	-17,313
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,401	1,367	1,360	1,375	1,385	1,402	1,374	1,355	1,354	1,333	1,325	1,297	1,309
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	894	871	871	894	894	894	888	902	902	897	897	897	892
	Activations (+) / Deactivations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-10.0	0.0	0.0	0.0
	Adjusted Budgeted Total	894	871	871	894	894	894	888	902	902	887	897	897	892
	Filled Budgeted Positions	835	835	829	826	833	844	824	816	819	804	802	770	778
	920 Blanket	7	11	14	8	6	5	6	6	3	0	4	3	5
	918 Blanket	40	34	43	21	10	2	0	1	1	0	1	0	0
	True Vacancy Total	12	-9	-15	39	45	43	58	79	79	83	90	124	109
	902 Blanket	2	2	5	5	5	4	8	3	2	1	4	7	4
	916 Blanket	0	0	3	3	3	3	3	4	5	7	6	6	6
	Number of "Other" Type of Leave	2	2	1	1	0	0	0	0	0	0	0	0	0
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	47	42	42	46	46	46	46	46	46	44	44	44	46
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	1.0	0.0
	Adjusted Budgeted Total	47	42	42	46	46	46	46	46	46	42	44	45	46



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Filled Budgeted Positions	44	38	38	41	44	44	44	42	42	42	42	42	41
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	4	4	5	2	2	2	4	4	0	2	3	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	1	1	1	1	1	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	43	35	34	34	37	37	37	37	37	37	37	37	23
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9.0	0.0
	Adjusted Budgeted Total	43	35	34	34	37	37	37	37	37	37	37	28	23
	Filled Budgeted Positions	36	34	34	33	34	35	35	34	32	23	22	22	22
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	1	0	0	1	0
	True Vacancy Total	7	1	0	1	3	2	2	3	4	14	15	5	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	1	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	181	155	155	177	177	178	178	173	173	170	171	171	179
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	-1.0	0.0
	Adjusted Budgeted Total	181	155	155	177	177	178	178	173	173	168	171	170	179
	Filled Budgeted Positions	151	143	142	149	150	154	150	144	138	140	137	142	148
	920 Blanket	1	2	0	3	1	1	2	2	1	2	1	0	0
	918 Blanket	4	4	4	4	4	4	4	4	4	4	4	4	8
	True Vacancy Total	25	6	9	21	22	19	22	24	30	23	30	25	24
	902 Blanket	14	11	11	17	13	13	12	11	13	13	11	10	8



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	1	1	2	2	2	4	2	2	2	2	1	0
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	228	210	209	220	228	227	228	228	229	230	230	230	228
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0
	Adjusted Budgeted Total	228	210	209	220	228	227	228	228	229	230	230	228	228
	Filled Budgeted Positions	200	191	192	194	193	190	188	185	187	186	185	190	187
	920 Blanket	2	2	0	3	1	5	4	1	1	3	3	3	3
	918 Blanket	1	1	2	3	2	2	2	2	3	3	2	1	2
	True Vacancy Total	25	16	15	20	32	30	34	40	38	38	40	34	36
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	2	5	7	4	2	2	4	4	2	2	1	0	5
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	139	128	128	139	139	139	139	139	139	139	139	139	139
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	139	128	128	139	139	139	139	139	139	139	139	139	139
	Filled Budgeted Positions	123	115	114	121	120	124	123	123	124	126	126	120	119
	920 Blanket	2	1	2	6	1	2	1	3	4	2	4	7	4
	918 Blanket	0	0	1	0	0	0	0	0	3	2	2	1	1
	True Vacancy Total	14	12	11	12	18	13	15	13	8	9	7	11	15
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	1	0	0	0	0	0	0	1	2	1	1	1
	Management (M01, M06, E99, S02)													
	Budgeted Positions	14	12	12	13	13	13	13	14	14	14	14	14	16



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	12	12	13	13	13	13	14	14	14	14	14	16
	Filled Budgeted Positions	12	11	11	11	11	11	10	12	12	13	12	12	15
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	1	2	0	0	0	0	0	0	0
	True Vacancy Total	1	0	0	1	1	0	3	2	2	1	2	2	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Over Time													
	Total	16,187	21,062	16,575	16,776	19,293	17,608	20,206	15,847	16,623	19,272	45,907	22,736	30,313
	AVG Hours Per Staff	12	15	12	12	14	13	15	12	12	14	35	18	23
	Custody	13,419	17,598	14,252	14,199	15,464	14,638	16,303	12,982	13,960	16,297	41,861	19,570	26,477
	Lieutenants	630	641	817	545	552	242	606	383	145	298	660	506	817
	Sergeants	1,801	2,544	1,811	1,744	1,764	1,597	2,523	1,538	894	1,494	2,643	2,317	2,133
	Officers	10,883	14,259	11,570	11,878	12,962	12,751	13,084	10,890	12,844	14,414	38,397	16,707	23,337
	Other Custody	105	154	54	33	186	49	90	172	78	91	161	40	191
	Non-Custody	1,426	1,631	980	1,089	1,480	1,317	1,731	1,282	1,261	1,274	1,668	1,300	1,546
	Medical	1,343	1,833	1,343	1,489	2,349	1,653	2,173	1,583	1,402	1,701	2,378	1,866	2,291
	Sick Leave													
	Total Hours	6,261	6,019	6,081	6,772	5,302	6,474	5,206	4,975	5,536	5,405	4,748	5,609	6,017
	AVG Hours Per Staff	4	4	4	5	4	5	4	4	4	4	4	4	5
	Custody	4,056	3,979	3,994	4,389	3,469	4,354	3,062	3,178	3,488	3,222	3,132	4,067	3,854
	Lieutenants	196	232	11	29	20	44	94	52	40	40	24	6	16
	Sergeants	173	270	373	309	369	317	212	212	230	363	443	583	315
	Officers	3,622	3,427	3,476	3,884	3,030	3,902	2,652	2,841	3,145	2,691	2,665	3,455	3,445
	Other Custody	64	50	135	168	50	90	104	74	73	128		23	78
	Non-Custody	1,826	1,525	1,766	2,045	1,245	1,572	1,546	1,413	1,359	1,528	1,001	1,048	1,769



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Medical	380	516	322	338	588	549	599	384	689	656	616	494	395
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	1	1	0	0	1	0	0	1	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	1	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point													259
	In-Lieu of Sick Leave													
	Total Hours	1,523	1,616	1,834	2,285	1,637	2,073	2,030	2,174	1,925	2,097	1,866	2,101	2,955
	AVG Hours Per Staff	1	1	1	2	1	1	1	2	1	2	1	2	2
	Custody	1,118	1,206	1,322	1,307	1,027	1,458	1,320	1,500	1,049	1,246	1,582	1,535	2,209
	Lieutenants	32	8	17	80	65	40	120	110	28	16	48	24	130
	Sergeants	309	150	267	311	184	290	140	221	217	192	299	408	141
	Officers	761	993	1,030	877	770	1,121	1,051	1,154	756	1,030	1,236	1,016	1,898
	Other Custody	16	56	8	38	8	8	9	16	48	8	0	87	40
	Non-Custody	285	232	443	624	475	398	462	492	608	478	146	358	425
	Medical	121	178	69	355	136	218	249	182	268	373	138	209	322
	Annual Leave													
	Total Hours	2,519	2,059	1,984	1,988	1,469	1,984	1,619	1,744	1,644	2,068	2,252	2,541	3,882
	AVG Hours Per Staff	2	2	1	1	1	1	1	1	1	2	2	2	3
	Custody	1,819	1,440	1,502	1,466	1,095	1,505	1,299	1,390	1,091	1,460	1,743	1,846	2,790
	Lieutenants	72	16	41	200	89	116	136	25	28	108	104	52	58
	Sergeants	324	194	240	362	243	257	153	194	261	285	280	558	425
	Officers	1,202	953	1,209	825	754	1,125	1,001	1,155	755	1,060	1,360	1,149	2,215
	Other Custody	221	277	12	79	9	8	9	16	48	8	0	87	92
	Non-Custody	518	501	358	422	322	318	187	234	251	279	289	461	769



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Medical	183	119	124	101	52	160	134	121	302	329	221	234	323
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	23	21	20	25	28	23	29	30	30	33	26	27	26
	Off Work Rate (Per 100 Staff)	2.62	2.41	2.31	2.88	3.19	2.59	3.34	3.50	3.48	3.90	3.08	3.33	3.17
	Pending/Open Claims	8	8	3	3	10	4	8	0	4	7	13	2	3
	New Claims	13	11	10	10	12	12	5	6	7	9	6	9	7
	Closed Claims	10	25	12	19	8	21	15	20	20	9	11	11	21
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	21	22	22	19	19	13	23	16	20	18	17	15	14
	Off Work Rate (Per 100 Staff)	4.02	4.45	4.46	3.74	3.74	2.53	4.55	3.22	4.06	3.69	3.53	3.09	2.85
	Pending/Open Claims	5	6	2	3	0	4	7	0	1	3	11	6	3
	New Claims	10	8	7	8	2	10	0	1	0	7	3	12	8
	Closed Claims	4	11	7	14	4	10	11	9	2	0	5	5	3
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	50	59	57	70	68	59	69	62	68	66	54	80	62
	Off Work Rate (Per 100 Staff)	5.69	6.76	6.57	8.07	7.75	6.64	7.95	7.23	7.90	7.80	6.40	9.85	7.57
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	13	16	17	24	23	15	17	21	26	29	28	29	36
	Off Work Rate (Per 100 Staff)	2.49	3.24	3.45	4.72	4.52	2.92	3.36	4.22	5.28	5.95	5.82	5.97	7.34
	FMLA													
	Custody - Number of Staff off Work due to FMLA							58	52	56	60	47	68	51
	Lieutenants							0	0	1	1	2	2	1
	Sergeants							5	2	2	3	3	6	3
	Officers							52	48	52	55	42	58	46
	Other Custody							1	2	1	1	0	2	1



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Non-Custody							5	9	12	15	9	11	16
	Medical							4	3	1	2	1	3	6
	Custody - Number of FMLA Hours Used by Staff							1,573	1,019	2,197	2,406	1,507	2,198	1,671
	Lieutenants							0	0	48	8	32	192	48
	Sergeants							136	24	16	48	32	160	44
	Officers							1,432	976	2,124	2,346	1,443	1,726	1,572
	Other Custody							5	19	9	4	0	120	7
	Non-Custody							50	127	324	244	175	196	285
	Medical							32	106	88	16	8	72	306
	Custody - Average Number of FMLA Hours Used by Staff							1.81	1.19	2.55	2.84	1.79	2.71	2.04
	Other Custody							0.11	0.45	0.21	0.10	0.00	2.86	0.18
	Non-Custody							0.14	0.36	0.91	0.70	0.51	0.57	0.83
	Medical							0.21	0.74	0.64	0.11	0.06	0.51	2.07
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	550	13	8	0	960	0	281	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)							0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)							1,378	7,733	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Number of Emergency Work Orders (priority 1) received/submitted	121	63	50	37	51	56	65	70	104	180	117	148	102
	Number of Emergency Work Orders (priority 1) completed	137	57	51	63	41	64	62	67	107	191	118	149	105
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,604	1,066	1,998	1,502	977	880	6,140	976	1,545	1,432	905	1,122	792
	Number of preventative maintenance Work Orders (priority 2) completed	486	367	398	1,523	506	295	957	418	402	577	526	550	651
	Number of corrective Work Orders (priority 3 and 4) received/submitted	1,753	1,016	1,139	1,336	769	1,515	1,020	1,099	1,385	1,546	1,071	1,465	1,511
	Number of corrective Work Orders (priority 3 and 4) completed	1,882	827	988	1,324	763	1,393	943	1,061	1,199	1,697	1,097	1,355	1,702
	Number of project Work Orders (priority 5) received/submitted	20	13	7	9	2	1	3	3	1	6	3	12	13
	Number of project Work Orders (priority 5) completed	19	13	3	8	1	3	3	3	1	2	0	5	4
	% of personnel hours spent on preventative maintenance	4 %	3 %	4 %	8 %	6 %	3 %	4 %	5 %	5 %	5 %	5 %	4 %	2 %
	Employee Grievances and Staff Complaints													
	Total	7	6	6	44	1	6	4	4	3	3	3	2	3
	Per 100 Staff	0.50	0.44	0.44	3.20	0.07	0.43	0.29	0.30	0.22	0.22	0.23	0.15	0.23
	Health & Safety	0	0	0	0	0	0	0	1	0	0	0	0	0
	Conditions of Work	3	6	3	44	1	5	4	2	3	2	2	2	1
	E.E.O	4	0	3	0	0	1	0	1	0	1	1	0	2
	Staff Investigations													
	Total Central Intake Requests	3	2	9	7	4	3	8	9	5	0	1	14	18
	Per 100 Staff	0.21	0.15	0.66	0.51	0.29	0.21	0.58	0.66	0.37	0.00	0.08	1.08	1.37
	Central Intake Requests Accepted	1	3	0	3	2	4	4	1	6	4	2	2	1
	Central Intake Requests Rejected	0	0	0	1	0	1	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	2	0	0	2	3	6	1	6	4	1	2	0



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HDSP	Total Direct Action Requests Submitted	3	2	1	2	2	3	3	7	6	0	1	13	10
	Direct Action Requests Accepted	1	2	0	2	2	0	3	1	6	4	1	2	0
	Direct Action Requests Rejected	0	0	0	0	0	1	0	0	0	0	0	0	0
	Number of Open Investigations	39	36	36	18	38	19	18	17	11	12	12	11	4
	Number of Closed Investigations	10	3	11	5	4	0	0	1	0	1	1	0	4
	Investigations exceeding 180 calendar days	8	7	6	6	6	4	4	3	2	2	2	2	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	0	0	1	1	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.07	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	1	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	1	1	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	1	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	19	16	16	2	18	2	0	0	1	1	2	1	0
	Number of Closed Investigations	1	1	0	0	0	0	0	0	0	1	0	0	0
	Investigations exceeding 180 calendar days	1	1	1	1	1	0	0	0	0	0	0	1	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	1	5	3	2	1	0	4	5	4	0	1	0
	Per 100 Staff	0.07	0.07	0.37	0.22	0.14	0.07	0.00	0.30	0.37	0.30	0.00	0.08	0.00
	Dismissals	2	0	0	0	0	1	0	0	0	0	0	1	0



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,342	2,388	2,389	2,380	2,393	2,393	2,373	2,369	2,393	2,383	2,396	2,378	2,328
	Non-Traditional Beds	349	344	363	415	408	401	385	408	393	400	392	360	329
	Overcrowding Beds	1,993	1,952	1,950	1,940	1,923	1,995	2,019	2,005	2,006	2,009	2,027	2,002	1,906
	Temporary Beds (Family Visiting/Tank Beds)	4	2	38	1	3	10	2	2	7	8	0	1	1
	Medical Beds	22	22	21	17	19	22	21	19	19	20	21	22	19
	Budgeted Capacity	4,825	4,825	4,825	4,880	4,880	4,880	4,880	4,880	4,880	4,780	4,880	4,880	4,884
	Inmate Count	4,701	4,697	4,752	4,746	4,734	4,816	4,796	4,799	4,816	4,811	4,831	4,762	4,580
	% Inst. Filled to Budgeted Capacity	97.43 %	97.35 %	98.49 %	97.25 %	97.01 %	98.69 %	98.28 %	98.34 %	98.69 %	100.65 %	99.00 %	97.58 %	93.78 %
	Inmate Custody Level													
	Level I	243	198	251	243	235	290	311	307	316	296	292	280	303
	Out of Level I Assignments	26	20	31	23	23	21	26	21	21	18	16	15	22
	Out of Level I Endorsed and Awaiting (Pending) Transfer							4	1	0	1	4	3	0
	% of Out of Level Assignments	10.70 %	10.10 %	12.35 %	9.47 %	9.79 %	7.24 %	8.36 %	6.84 %	6.65 %	6.08 %	5.48 %	5.36 %	7.26 %
	Level II	40	64	65	118	115	120	103	108	117	120	100	79	66
	Out of Level II Assignments	15	23	41	68	83	67	72	68	69	63	48	38	27
	Out of Level II Endorsed and Awaiting (Pending) Transfer							5	5	2	6	3	4	8
	% of Out of Level Assignments	37.50 %	35.94 %	63.08 %	57.63 %	72.17 %	55.83 %	69.90 %	62.96 %	58.97 %	52.50 %	48.00 %	48.10 %	40.91 %
Level III	315	286	304	303	297	287	288	306	281	286	297	287	269	
Out of Level III Assignments	36	37	41	39	32	33	33	29	29	34	35	29	31	
Out of Level III Endorsed and Awaiting (Pending) Transfer							48	41	27	48	35	39	54	
% of Out of Level Assignments	11.43 %	12.94 %	13.49 %	12.87 %	10.77 %	11.50 %	11.46 %	9.48 %	10.32 %	11.89 %	11.78 %	10.10 %	11.52 %	
Level IV	3,705	3,727	3,718	3,701	3,708	3,711	3,703	3,678	3,713	3,713	3,727	3,685	3,587	
Out of Level IV Assignments	208	204	191	195	157	155	172	163	160	165	170	161	157	



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Out of Level IV Endorsed and Awaiting (Pending) Transfer							0	0	0	0	0	0	0
	% of Out of Level Assignments	5.61 %	5.47 %	5.14 %	5.27 %	4.23 %	4.18 %	4.64 %	4.43 %	4.31 %	4.44 %	4.56 %	4.37 %	4.38 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	4,429	4,429	4,429	4,484	4,484	4,484	4,484	4,484	4,484	4,384	4,484	4,484	4,488
	Actual Population	4,298	4,268	4,368	4,363	4,349	4,414	4,403	4,397	4,432	4,414	4,411	4,331	4,224
	General Population													
	Budgeted Capacity	3,062	3,062	3,062	3,117	3,117	3,117	3,117	3,117	3,117	3,017	3,117	3,117	2,386
	Actual Population	2,979	3,011	3,046	3,045	3,059	3,084	3,038	3,044	3,079	3,086	3,074	3,007	2,167
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,067	1,067	1,067	1,067	1,067	1,067	1,067	1,067	1,067	1,067	1,067	1,067	1,802
	Actual Population	1,076	1,059	1,071	1,075	1,055	1,040	1,054	1,046	1,037	1,032	1,045	1,044	1,754
	Minimum Support Facility													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300
	Actual Population	243	198	251	243	235	290	311	307	316	296	292	280	303
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,656	1,654	1,651	1,646	1,651	1,673	1,612	1,623	1,625	1,589	1,595	1,610	1,546
	Life (Without Possibility of Parole) (LWOP)	484	478	473	469	473	474	463	463	460	456	461	462	421
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	396	396	396	396	396	396	396	396	396	396	396	396	396



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Actual Population (Excluding Overflow)	381	405	363	365	363	378	372	383	365	375	396	409	337
	Actual Population (With Overflow)	550	548	466	440	448	466	466	473	451	461	490	500	426
	Average Length of Stay	97	91	103	108	113	112	115	117	109	114	118	97	107
	Stays Exceeding 200 days	78	98	113	112	78	71	72	75	65	71	61	58	61
	Stays Exceeding 400 days	15	14	11	9	16	17	26	30	27	32	33	30	30
	Stays Exceeding 800 days	1	1	2	2	2	1	1	1	1	1	2	1	1
	Total ASU Endorsed Inmates	66	57	56	36	48	54	48	52	31	32	52	33	54
	ASU Endorsed for GP	12	10	13	6	10	12	12	17	8	6	8	11	16
	ASU Endorsed for SNY	32	33	14	16	14	18	12	15	11	10	13	10	8
	ASU Endorsed for SHU	22	14	29	14	24	24	24	20	12	16	31	12	30
	ASU Endorsed for PSU													0
	ASU Overflow													
	Actual Population	169	143	103	75	85	88	94	90	86	86	94	91	89
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	322	315	336	337	338	349	345	343	331	331	338	338	412
	Impacting	191	183	196	197	197	204	202	204	201	190	200	200	199
	Non-Impacting	131	132	140	140	141	145	143	139	130	141	138	138	213
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300
	Actual Population	1,215	1,221	1,209	1,221	1,252	1,276	1,295	1,298	1,299	1,293	1,299	1,282	1,323



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Total EOP Populations													
	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96
	Actual Population	125	118	120	117	110	117	110	111	111	110	111	117	121
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	25	25	20	14	13	14	14	17	15	15	11	17	18
	EOP-SNY													
	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96
	Actual Population	94	88	88	93	91	95	87	82	86	88	92	91	89
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	6	5	12	10	6	8	9	12	10	7	8	9	14
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary							398	381	370	366	360	362	405
	Summary with S-Suffix							175	177	174	177	187	194	199
	Summary without S-Suffix							223	204	196	189	173	168	206
	Total General Population (GP)	169	187	187	218	181	176	198	201	169	170	170	156	178
	GP with S-Suffix	122	135	139	156	114	112	113	114	118	118	120	122	128
	GP without S-Suffix	47	52	48	62	67	64	85	87	51	52	50	34	50



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Total Administrative Segregation Unit (ASU) Single Cell Inmates	208	140	176	146	147	169	162	145	163	161	154	171	190
	ASU with S-Suffix	42	31	36	37	38	40	45	45	38	39	49	56	54
	ASU without S-Suffix	166	109	140	109	109	129	117	100	125	122	105	115	136
	ASU EOP with S-Suffix													0
	ASU EOP without S-Suffix													0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	14	36	32	28	34	34	38	35	38	35	36	35	37
	EOP with S-Suffix	1	22	20	18	18	18	17	18	18	20	18	16	17
	EOP without S-Suffix	13	14	12	10	16	16	21	17	20	15	18	19	20
	Inmate Disciplinarys													
	Total	281	255	307	284	296	202	276	208	258	209	276	251	252
	Per 100 inmates	5.98	5.43	6.46	5.98	6.25	4.19	5.75	4.33	5.36	4.34	5.71	5.27	5.50
	Conduct	138	130	106	123	100	77	137	97	105	105	128	111	94
	Batteries on Staff	7	7	6	2	8	9	9	8	5	9	4	10	8
	Batteries on Inmates	34	16	47	19	18	13	32	20	22	19	23	28	21
Stimulants and Sedatives	12	17	25	9	28	21	15	10	11	15	12	15	16	
Indecent Exposure (IEX)	3	9	5	1	6	5	2	3	6	2	3	5	2	
IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0	



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Data Analysis 13 Month as of 09-09-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s													28
	Riot/Disturbance Control													0
	RESISTING STAFF													0
	Weapon													0
	Murder or Attempted Murder													0
	Other	87	76	118	130	136	77	81	70	109	59	106	82	83
	Serious 115's Lost to time constraints	3	9	7	3	0	0	0	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	63	62	57	46	53	54	58	58	63	53	62	70	69
	Per 100 inmates	1.34	1.32	1.20	0.97	1.12	1.12	1.21	1.21	1.31	1.10	1.28	1.47	1.51
	Number of Volded Incident Reports	0	1	2	3	3	4	2	2	0	2	4	4	3
	Total Number of Documented Force	29	31	25	21	25	27	32	35	32	28	31	38	43
	Per 100 inmates	0.62	0.66	0.53	0.44	0.53	0.56	0.67	0.73	0.66	0.58	0.64	0.80	0.94
	Departmental Executive Use of Force Review	0	0	0	1	1	3	0	1	0	0	1	0	0
	Total Number of Overdue UOF Reviews - 30 Days	65	65	74	33	56	16	10	31	47	21	5	13	14
	Total Number of Overdue UOF Reviews - 90 Days							9	7	9	6	0	0	1
	Lockdown/Modified Programs	6	13	13	12	10	12	10	11	10	13	10	13	12
	Type of Force													
	1. OC	18	20	18	14	16	13	20	28	20	19	21	24	35
	2. Physical Force	8	9	9	6	3	7	8	15	9	12	5	9	14



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	3. Baton	1	1	2	1	6	2	1	6	1	2	2	2	3
	4. CN	1	1	2	1	3	2	1	1	3	2	3	3	4
	5. 37 mm/40 mm	7	8	7	7	12	13	14	11	6	11	13	20	7
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	1	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	11	4	4	5	4	5	5	5	4	2	5	6	4
	Methamphetamine	0	1	2	5	0	0	1	2	1	0	0	4	0
	Marijuana	7	2	3	2	3	4	4	2	2	2	4	5	6
	Heroin	6	1	0	4	2	2	2	2	2	0	3	0	0
	Cocaine	0	0	1	0	0	0	0	0	0	0	0	0	1
	Amphetamine	0	0	0	0	1	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	1	2	0	0	0	3	2	3	0	2	0	6	0
	BATTERY ON STAFF	3	8	4	2	3	5	5	8	6	7	3	8	5
	With Weapon	0	0	0	0	1	0	0	3	0	1	0	0	0
	Without Weapon	3	8	4	2	2	5	5	5	6	6	3	8	5
	Aggravated Battery	0	1	0	0	0	0	1	1	1	0	1	0	0
	BATTERY ON INMATE	6	10	8	6	10	7	15	7	11	9	7	11	7
	With Weapon	4	2	4	2	2	5	5	1	4	2	1	2	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	8	4	4	8	2	10	6	7	7	6	9	5
	CELL EXTRACTIONS	2	0	0	0	1	1	0	5	3	2	2	1	2



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved							0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	2	2	2	0	2	1	0	2	3	1	1	4	1
	POSSESSION OF A WEAPON	9	9	11	7	8	5	7	6	9	13	14	9	12
	RESISTING STAFF	3	5	2	1	2	2	4	3	5	2	1	3	8
	THREATENING STAFF	1	1	0	2	1	0	0	0	1	0	0	1	3
	SEXUAL MISCONDUCT	2	9	6	1	4	5	2	3	6	3	3	5	2
	Attempted Suicide	0	0	4	1	2	2	1	5	1	2	4	1	1
	Suicide	0	2	0	0	0	0	0	0	0	0	0	0	1
	Expected Death	0	0	0	1	0	1	0	0	0	1	1	0	0
	Homicide	0	0	0	0	0	0	0	0	1	0	0	1	0
	Unexpected Death	0	0	0	0	1	0	0	1	0	0	0	0	0
	Total Number of Deaths	0	2	0	1	1	1	0	1	1	1	1	1	1
	Contraband Cell Phone Discoveries	15	16	22	53	39	21	42	38	20	26	24	28	28
	MISCELLANEOUS	16	8	9	11	8	11	14	13	3	10	13	10	13
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,701	4,696	4,752	4,745	4,734	4,816	4,796	4,799	4,816	4,811	4,831	4,761	4,580
	Total Number Non IHP Coded Inmates	0	1	0	1	0	0	0	0	0	0	0	1	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	2	6	5	1	3	2	1	2	3	2	2	1	2
	Number of D.A. Referrals	2	6	5	0	3	2	1	2	3	2	2	0	2
	Number of documented mental health referrals (inmates)	4	9	6	1	6	5	2	3	6	2	3	5	2
	Total number of victims	1	3	3	1	2	1	1	0	0	0	1	1	2
	Number of Sexual Misconduct Reports completed (employee)	2	9	6	1	4	5	2	3	6	3	3	5	2
	Inmate Appeals													
	Total Appeals received by the Appeals Office	1,644	1,526	1,435	1,545	1,032	1,222	1,121	844	1,116	1,106	1,054	1,033	547
	Total Appeals Issued a Log Number	736	694	562	715	444	571	213	222	288	257	260	300	301
	Total Screen Outs	908	832	873	830	588	651	908	622	828	849	794	733	246
	Overdue Appeals (Point-in-time)	7	0	5	0	0	2	1	1	1	2	0	2	2
	Overdue Appeals (Monthly Cumulative)	7	0	2	0	16	34	13	30	14	15	11	23	39
	Overdue Appeals (ADA)	2	3	6	2	1	3	0	0	0	1	1	10	5
	Total Modification Orders Issued	7	7	15	0	19	16	19	21	1	0	0	4	0
	Appeals Per 100 Inmates	15.66	14.78	11.83	15.07	9.38	11.86	4.44	4.63	5.98	5.34	5.38	6.30	6.57
	Inmate Appeal Breakdown													
	Disciplinary	10	16	16	26	19	25	26	19	17	15	24	15	27
	Custody/Classification	6	10	6	9	5	6	11	13	14	4	12	9	9
	Mail	7	5	9	5	11	9	7	11	11	8	15	6	7
	Visiting	0	1	2	2	2	1	3	0	1	2	1	3	3
	Personal Property	13	18	27	30	28	21	20	37	38	49	35	43	38
	Case Records	4	3	3	6	7	6	5	0	20	14	14	14	18
	Staff Complaints	21	22	9	24	21	25	32	18	11	15	11	23	22
	Staff Complaints - Medical							7	4	0	0	0	0	0
	Living Conditions	9	10	9	16	15	19	16	15	12	11	10	15	9



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Legal	5	2	5	11	3	11	13	7	16	11	11	22	22
	Program	13	6	25	24	16	16	19	15	19	26	22	23	24
	Segregation Hearings	0	2	0	6	3	2	2	2	6	4	2	5	1
	Work Incentive	4	8	7	9	5	2	4	2	7	17	10	16	9
	Re-Entry	0	0	1	0	0	0	0	0	0	0	0	0	0
	Transfer	2	2	6	3	3	6	5	4	7	1	8	4	2
	Funds	2	5	1	10	4	7	6	6	12	5	7	6	9
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	554	512	331	462	224	354							
	ADA (1824's)	86	72	105	72	78	61	44	73	97	75	78	96	101
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	0	0	452	435	576	628	625	713	0	0	0	0	0
	Total Appeals Issued a Log Number	0	0	298	304	439	443	455	474	0				
	Total Screen Outs	0	0	154	131	137	185	170	239	0	0	0	0	0
	Overdue Appeals - Medical Related (Point-in-time)	0	106	155	169	153	202	179	200	214	194	188	108	130
	Overdue Appeals - Medical Related (Monthly Cumulative)	0	0	2	5	141	194	0	0	0	2	1	28	18
	Overdue Appeals (ADA)(Medical)	1	7	3	2	1	5							
	Total Modification Orders Issued	0	0	1	6	0	3	1	0	0				
	Appeals Per 100 Inmates	0.00	0.00	6.27	6.41	9.27	9.20	9.49	9.88	0.00				
	Programs													
	Academic Programs - Total													
	Inmate Capacity	498	439	374	377	372	375	469	0	188	157	560	988	984
	Inmate Enrollment	498	437	376	377	377	373	0	0	81	141	335	428	425
	% of Total Capacity Enrolled	100.00 %	99.54 %	100.53 %	100.00 %	101.34 %	99.47 %	0.00 %	0.00 %	43.09 %	89.81 %	59.82 %	43.32 %	43.19 %
	Academic Programs - Full Time													
	Inmate Quota	444	385	323	323	318	321	416	0	80	57			



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Inmate Enrollment	444	385	325	323	323	319	0	0	66	57			
	% of Total Capacity Enrolled	100.00 %	100.00 %	100.62 %	100.00 %	101.57 %	99.38 %	0.00 %	0.00 %	82.50 %	100.00 %			
	Academic Programs - Half Time													
	Inmate Quota	54	54	51	54	54	54	53	0	108	100			
	Inmate Enrollment	54	52	51	54	54	54	0	0	15	84			
	% of Total Capacity Enrolled	100.00 %	96.30 %	100.00 %	100.00 %	100.00 %	100.00 %	0.00 %	0.00 %	13.89 %	84.00 %			
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	127	93	175	190	166	125	84	0	13	62			
	Total Hours X-Time	15,444	10,843	21,343	21,156	13,615	11,349	5,392	0	845	3,246	5,977	8,905	8,956
	Total Hours S-Time	16,796	19,633	19,819	13,010	11,566	10,932	11,770	0	1,374	6,754	1,850	9,683	11,091
	Total S-Time Non-Education	12,918	17,838	11,510	9,190	9,326	7,768	8,474	0	1,158	1,853	1,367	6,795	8,110
	Total S Time Non Education (S-Time Medical)													170
	Total S Time Non-Education (S-Time Custody)													7,940
	Total S-Time Education	3,878	1,795	8,309	3,820	2,240	3,164	3,296	0	156	4,902	483	2,888	2,981
	Total E-Time													21
	Total A-Time													192
	Average # Days in School (DIS)	114	133	69	67	150	89	122	0	17	81			
	Avg. Length of Time in Assignment (LTA)	341	570	108	126	497	183	195	0	23	139	11	18	38
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	1	0	10	2	0	0	0	0	0	0	0	4	0
	English Language Development (ELD)	0	0	0	0	0	0	0	0	0	0			
	Adult Basic Education (ABE) 1	0	0	8	0	0	0	0	0	0	0			
	Adult Basic Education (ABE) 2	0	0	1	1	0	0	0	0	0	0			
	Adult Basic Education (ABE) 3	0	0	1	0	0	0	0	0	0	0			



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	GED Certificate Completion	0	5	0	11	3	5	0	0	0	0	0	0	0
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	1,047	934	932	922	891	929	901	1,011	1,174	1,080	708	574	561
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	4.1	5.1	5.2	5.3	5.4	5.4	5.4	5.3	5.6	5.5			
	Average TABE (Overall) Level of Inmates													0.0
	Inmates (Students Reading Level < 9.0)	0	0	0	0	0	0	0	0	36	9	23	24	28
	Inmates (Students Reading Level > 9.0)	0	0	0	0	0	0	0	0	34	5	69	61	72
	Independent Study Students													
	Student Quota	0	120	120	260	0	0	0	0	0	0			
	Students Enrolled	0	120	120	228	0	0	0	0	0	0			
	Distance Learning Students													
	Student Quota	120	120	0	0	120	120	120	0	0	0			
	Students Enrolled	120	0	0	92	120	120	120	0	0	0			
	Bridging Programs													
	Inmate Quota (PY Driven)	0	0	0	0	0	0	0	0	0	0			
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0			
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Inmate Capacity	270	270	270	270	243	243	243	243	162	162	162	108	135
	Inmate Enrollment	265	265	260	249	222	212	195	0	15	24	92	78	115
	% of Total Capacity Enrolled	98.15 %	98.15 %	96.30 %	92.22 %	91.36 %	87.24 %	80.25 %	0.00 %	9.26 %	14.81 %	56.79 %	72.22 %	85.19 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	110	79	109	106	89	46	53	3	9	27			
	Total X-Time	13,512	9,726	14,095	12,406	7,558	4,514	3,469	310	1,186	2,453	3,745	3,843	4,046
	Total S-Time	17,982	19,574	14,986	15,169	10,186	10,167	10,227	757	1,431	3,605	6,292	3,830	6,374
	Total S-Time Non-Education	15,309	18,514	9,694	9,384	7,606	6,429	6,904	632	1,025	3,375	4,440	2,425	4,778
	Total S-Time Non-Education (S-Time Medical)													152
	Total S-Time Non-Education (S-Time Custody)													4,626
	Total S-Time Education	2,674	1,060	5,293	5,785	2,581	3,738	3,323	125	407	230	1,852	1,405	1,596
	Total E-Time													57
	Total A-Time													200
	Average # Days in School (DIS)	121	196	204	131	140	146	146	4	20	21			
	Avg. Length of Time in Assignment (LTA)	193	275	286	211	239	254	281	24	50	31	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	310	272	211	258	254	227	265	123	93	83	52	52	50
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													2



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Data Analysis 13 Month as of 09-09-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Total Number of Program Completions (Include NCCER and Non-NCCER)													0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													0
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	0	0	0	8	0	0	0	0	0	0			
	Program Completion	0	0	0	0	0	0	0	0	0	0			
	Non - NCCER's													
	Course Completions	0	0	0	1	0	0	0	0	0	0			
	Program Completions	0	0	0	7	0	0	0	0	0	0			
	Industry Certifications	0	0	0	0	0	0	0	0	0	0			
	Professional Licenses	0	0	0	0	0	0	0	0	0	0			
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	256	256	256	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	237	224	219	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	92.58 %	87.50 %	85.55 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	126	143	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	3	9	9	2	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time							0	0	0	0	0	0	0
	Program Utilization XSEA Total							0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)							0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	2,545	2,599	2,598	2,267	2,267	2,258	2,183	2,183	2,403	2,406	2,899	3,716	3,182
	Full Time	2,101	2,155	2,154	2,265	2,265	2,256	2,181	2,181	2,401	2,404	2,897	3,714	3,180
	Half Time	444	444	444	2	2	2	2	2	2	2	2	2	2



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Eligible Inmates	4,121	4,180	4,271	4,326	4,304	4,390	4,398	4,399	4,434	4,385	4,415	4,340	4,113
	Inmates Assigned	2,278	2,173	2,266	2,162	2,146	2,111	1,526	1,522	1,549	1,684	1,935	1,927	1,878
	Full Time	2,041	1,952	2,047	2,160	2,144	2,109	1,524	1,520	1,547	1,683	1,934	1,925	1,876
	Half Time	237	221	219	2	2	2	2	2	2	1	1	2	2
	One Half Time Assignment	56	46	45	2	2	2	2	2	2	1	1	2	2
	Two Half Time Assignments	181	175	174	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	267	426	332	105	121	147	657	661	854	722	964	1,789	1,304
	Percent of Filled Work Assignments	89.51 %	83.61 %	87.22 %	95.37 %	94.66 %	93.49 %	69.90 %	69.72 %	64.46 %	69.99 %	66.75 %	51.86 %	59.02 %
	Percent of Filled Work Assignments - Full Time							69.88 %	69.69 %	64.43 %	70.01 %	66.76 %	51.83 %	58.99 %
	Percentage of Filled Work Assignments - Half-Time							100.00 %	100.00 %	100.00 %	50.00 %	50.00 %	100.00 %	100.00 %
	Inmates Unassigned	1,592	1,690	1,676	1,870	1,895	1,985	2,581	2,526	2,584	2,417	2,214	2,162	1,930
	Voluntary	21	18	22	19	20	22	17	14	10	13	10	8	12
	Involuntary	1,571	1,672	1,654	1,851	1,875	1,963	2,564	2,512	2,574	2,404	2,204	2,154	1,918
	Inmates on Waiting List	1,609	1,540	1,694	1,794	1,792	1,955	2,009	2,016	2,454	2,389	2,058	1,963	1,698
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	4	4	4	4	4	4	4	4	4	4	4	4	4
	Total Number of Meetings Held	0	0	0	3	21	36	53	20	30	39	67	27	40
	Total Number of Attendees (for all meetings held)	0	0	0	6	237	498	843	283	395	748	1,169	480	825
	Total Number of Contact Hours (for all meetings held)	0	0	0	54	2,489	7,481	15,065	4,005	5,278	12,360	25,443	40,976	30,012
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	0	0	0	3	12	15	22	15	17	31	29	18	27
	Total Number of Attendees	0	0	0	6	192	212	301	259	241	320	432	364	630
	Contact Hours	0	0	0	54	2,304	3,180	6,622	3,885	4,097	9,920	24,624	39,312	26,460
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	1	5	16	5	5	2	5	5	5
	Total Number of Attendees	0	0	0	0	25	25	313	24	17	32	48	32	48
	Contact Hours	0	0	0	0	25	125	5,008	120	85	64	720	320	1,200
	All Other ILTAG's													
	Total Number of Meetings Held	0	0	0	0	8	16	15	0	8	6	33	4	8
	Total Number of Attendees	0	0	0	0	20	261	229	0	137	396	689	84	147



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Contact Hours	0	0	0	0	160	4,176	3,435	0	1,096	2,376	99	1,344	2,352
	Administration													
	Budget Allotment (Program 25)													
	Allotment	122,481,332	122,481,332	122,481,332	116,998,653	116,998,653	116,998,653	116,998,653	116,998,653	114,811,573	114,811,573	114,811,573	124,678,888	0
	Surplus/Deficit	0	0	0	0	0	0	0	-27,168,803	-28,478,789	-28,605,414	-28,662,513	-19,038,099	-1,025,090
	Budget Allotment (Program 45)													
	Allotment	3,516,461	3,516,461	3,516,461	390,086	390,086	3,275,419	3,275,419	3,275,419	2,944,428	2,944,428	4,210,972	4,274,409	0
	Surplus/Deficit	0	0	0	0	0	0	0	0	0	1,636,868	1,505,964	1,368,602	-44,837
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,668	1,597	1,595	1,698	1,696	1,686	1,683	1,676	1,672	1,666	1,667	1,674	1,662
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	1,140	1,065	1,063	1,135	1,135	1,135	1,128	1,126	1,126	1,118	1,118	1,118	1,118
	Activations (+) / Deactivations	0.0	-1.0	-6.6	0.0	-7.0	-1.8	0.0	0.0	0.0	-6.0	0.0	0.0	0.0
	Adjusted Budgeted Total	1,140	1,064	1,057	1,135	1,128	1,133	1,128	1,126	1,126	1,112	1,118	1,118	1,118
	Filled Budgeted Positions	1,039	1,012	1,010	1,065	1,058	1,050	1,054	1,045	1,047	1,045	1,044	1,053	1,043
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	2	1	1	0	0	0	0
	True Vacancy Total	101	52	47	70	70	83	72	80	78	67	74	65	74
	902 Blanket	1	1	1	1	9	11	14	7	21	19	21	19	17
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	9	19	18	10	17	8	7	8	7	13	13	12	11
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	44	42	42	43	44	43	43	43	43	43	43	43	43
	Activations (+) / Deactivations (-)	0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	-0.4	0.0	0.0	0.0
	Adjusted Budgeted Total	45	42	42	43	44	43	43	43	43	43	43	43	43



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Filled Budgeted Positions	43	41	41	41	40	40	40	39	39	39	38	38	42
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	1	1	2	4	3	3	4	4	4	5	5	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	1	0	0	0	0	0	0	0	1	0	0	0
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	40	26	26	28	30	30	30	30	30	30	30	30	24
	Activations (+) / Deactivations (-)	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.0	0.0	0.0	0.0
	Adjusted Budgeted Total	40	26	16	28	30	30	30	30	30	24	30	30	24
	Filled Budgeted Positions	27	25	23	25	25	25	25	26	24	16	16	22	23
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	3	2	0
	True Vacancy Total	13	1	-7	3	5	5	5	4	6	8	11	6	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	1	0	0	0	1	1	0	0	0	0	1	0
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	192	163	162	193	193	193	196	196	196	194	194	193	192
	Activations (+) / Deactivations (-)	0.0	0.0	-1.0	0.0	-0.6	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	192	163	161	193	193	193	196	195	196	194	194	193	192
	Filled Budgeted Positions	166	151	150	170	169	168	166	167	165	164	164	162	158
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	5	7	4	4	3	4	6	6	6	6	6	6	7
	True Vacancy Total	21	5	7	19	21	21	24	22	25	24	24	25	27
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	5	1	3	4	3	1	2	1	1	3	2	3	2
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	254	224	224	244	253	252	253	253	255	256	256	256	254
	Activations (+) / Deactivations (-)	0.0	0.0	-1.0	0.0	0.0	0.0	2.0	0.0	0.0	-0.2	0.0	0.0	0.0
	Adjusted Budgeted Total	254	224	223	244	253	252	255	253	255	256	256	256	254
	Filled Budgeted Positions	222	204	205	227	234	234	233	233	233	237	240	237	234
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	2	1	0	0	0	0	0	0	1	0	0	0
	True Vacancy Total	31	18	17	17	19	18	22	20	22	18	16	19	20
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	3
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	3	3	1	1	1	4	2	2	2	3	3	4	4
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	170	158	158	170	170	170	170	170	170	169	169	169	167
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0
	Adjusted Budgeted Total	170	158	158	170	170	170	170	170	170	168	169	169	167
	Filled Budgeted Positions	157	152	152	157	157	156	152	152	150	151	152	149	148
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	5	5	5	5	5	5	5	5	4	4	6	5	5
	True Vacancy Total	8	0	0	8	8	9	13	13	16	13	11	15	13
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	0	0	1	1	0	1	1	1	2	1	1	2
	Management (M01, M06, E99, S02)													
	Budgeted Positions	15	14	14	14	14	14	14	14	14	14	14	14	16



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	15	14	14	14	14	14	14	15	14	14	14	14	16
	Filled Budgeted Positions	14	12	14	13	13	13	13	14	14	14	13	13	14
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	1
	True Vacancy Total	1	2	0	1	1	1	1	1	-1	-1	0	0	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Over Time													
	Total	35,617	36,687	33,051	30,927	30,769	26,778	27,267	22,925	26,695	24,592	41,617	23,028	28,394
	AVG Hours Per Staff	21	23	21	18	18	16	16	14	16	15	25	14	17
	Custody	29,737	30,657	28,116	25,954	24,333	21,719	20,488	18,012	21,459	19,886	34,638	17,752	22,398
	Lieutenants	922	727	731	843	815	700	676	636	372	437	440	716	797
	Sergeants	3,532	4,107	3,251	2,434	3,039	1,986	2,201	2,762	2,092	2,852	2,748	1,936	2,301
	Officers	25,282	25,823	24,134	22,668	20,479	19,008	17,611	14,614	18,995	16,598	31,450	15,100	19,141
	Other Custody	0	0	0	9	0	25	0	0	0	0	0	0	159
	Non-Custody	2,670	2,337	1,802	1,877	2,721	2,108	2,949	1,890	2,226	2,119	3,194	2,560	3,003
	Medical	3,211	3,693	3,133	3,096	3,716	2,951	3,830	3,024	3,011	2,588	3,786	2,716	2,993
	Sick Leave													
	Total Hours	9,104	9,853	10,037	10,928	9,624	9,639	8,761	9,081	9,384	8,934	9,439	9,192	9,357
	AVG Hours Per Staff	5	6	6	6	6	6	5	5	6	5	6	5	6
	Custody	6,693	7,314	7,088	7,728	7,344	7,131	6,552	6,380	6,159	6,044	6,460	6,401	6,704
	Lieutenants	60	116	66	63	64	85	68	86	138	111	40	48	81
	Sergeants	488	492	622	499	516	546	345	338	372	352	374	345	426
	Officers	6,023	6,541	6,322	7,088	6,658	6,411	6,041	5,846	5,544	5,535	5,991	5,897	6,113
	Other Custody	122	165	79	79	105	90	99	111	105	47	55	112	84
	Non-Custody	1,838	1,739	2,144	2,420	1,682	1,846	1,574	2,056	2,240	2,258	2,197	2,141	2,070



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Medical	574	800	805	781	598	663	635	645	984	632	782	650	583
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	2	0	0	0	2	5	9	5	4	4	4	3	5
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	1	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	1	0	1	0	0
	Staff Exceeding Trigger Point													0
	In-Lieu of Sick Leave													
	Total Hours	988	771	1,129	1,372	1,235	1,444	1,185	1,341	891	1,908	1,241	2,312	2,144
	AVG Hours Per Staff	1	0	1	1	1	1	1	1	1	1	1	1	1
	Custody	557	508	718	858	966	1,013	794	911	576	1,029	642	1,660	1,592
	Lieutenants	59	72	48	128	73	58	48	42	58	64	76	35	94
	Sergeants	81	8	63	116	69	76	50	88	72	224	16	72	64
	Officers	417	428	607	614	824	879	696	781	435	741	551	1,553	1,434
	Other Custody	0	0	0	0	0	0	0	0	12	0	0	0	0
	Non-Custody	277	182	276	451	151	194	325	365	261	641	284	488	338
	Medical	154	81	135	64	118	238	66	66	54	239	314	164	215
	Annual Leave													
	Total Hours	1,618	925	1,437	1,530	1,319	1,762	1,336	1,464	1,848	2,280	1,792	2,240	3,275
	AVG Hours Per Staff	1	1	1	1	1	1	1	1	1	1	1	1	2
	Custody	686	486	694	791	767	847	755	668	728	1,172	888	1,072	1,609
	Lieutenants	61	72	48	130	73	90	88	42	58	80	76	39	94
	Sergeants	123	15	78	123	77	92	50	88	88	304	173	68	229
	Officers	502	372	544	518	615	646	617	539	571	788	639	965	1,243
	Other Custody	0	26	24	20	2	19	0	0	12	0	0	0	43
	Non-Custody	724	341	562	582	275	557	393	532	953	861	624	673	1,367



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Medical	209	98	181	158	278	358	189	265	167	247	280	495	299
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	23	20	22	27	23	27	29	32	34	35	35	32	32
	Off Work Rate (Per 100 Staff)	2.13	1.90	2.09	2.44	2.09	2.48	2.65	2.95	3.13	3.23	3.23	2.93	2.95
	Pending/Open Claims	7	5	6	6	1	3	7	13	4	9	11	11	7
	New Claims	6	4	12	4	6	10	3	2	12	6	5	3	24
	Closed Claims	10	4	11	10	4	19	14	24	16	7	10	14	9
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	10	10	3	5	7	7	7	5	9	9	8	10	8
	Off Work Rate (Per 100 Staff)	1.71	1.84	0.55	0.84	1.17	1.17	1.19	0.84	1.54	1.55	1.37	1.72	1.39
	Pending/Open Claims	2	4	4	1	1	1	3	4	3	5	2	9	1
	New Claims	2	2	6	3	3	0	2	1	10	3	1	3	2
	Closed Claims	6	8	2	2	3	5	6	14	2	3	6	9	2
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	9	13	13	17	14	12	12	7	3	6	6	11	7
	Off Work Rate (Per 100 Staff)	0.83	1.23	1.24	1.54	1.28	1.10	1.10	0.65	0.28	0.55	0.55	1.01	0.65
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	5	3	5	5	7	4	8	7	5	7	4	7	12
	Off Work Rate (Per 100 Staff)	0.85	0.55	0.92	0.84	1.17	0.67	1.36	1.18	0.85	1.20	0.68	1.20	2.08
	FMLA													
	Custody - Number of Staff off Work due to FMLA							83	84	97	103	114	101	123
	Lieutenants							1	3	2	2	3	2	2
	Sergeants							1	2	5	5	7	6	8
	Officers							80	78	90	96	104	93	113
	Other Custody							1	1	0	0	0	0	0



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Non-Custody							4	6	7	11	11	9	12
	Medical							2	2	4	5	4	11	11
	Custody - Number of FMLA Hours Used by Staff							3,160	3,305	4,024	4,378	5,070	4,830	5,735
	Lieutenants							32	132	152	59	72	72	56
	Sergeants							24	40	106	280	336	400	349
	Officers							3,089	3,131	3,766	4,039	4,662	4,358	5,330
	Other Custody							15	3	0	0	0	0	0
	Non-Custody							222	147	245	304	199	285	709
	Medical							88	184	184	136	426	712	622
	Custody - Average Number of FMLA Hours Used by Staff							2.89	3.05	3.71	4.04	4.69	4.43	5.28
	Other Custody							0.36	0.08	0.00	0.00	0.00	0.00	0.00
	Non-Custody							0.52	0.34	0.58	0.73	0.47	0.68	1.69
	Medical							0.53	1.10	1.12	0.83	2.60	4.40	3.94
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	153	0	0	365	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)							0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	34	349	46	3,488	116	357	0	0	160	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)							0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Number of Emergency Work Orders (priority 1) received/submitted	15	7	33	10	10	21	11	20	19	10	7	17	9
	Number of Emergency Work Orders (priority 1) completed	18	7	30	14	9	23	11	18	20	9	6	16	9
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,560	1,105	1,135	1,508	1,483	1,141	1,693	1,190	1,207	1,624	1,427	1,239	1,532
	Number of preventative maintenance Work Orders (priority 2) completed	1,095	1,119	968	842	918	1,139	963	671	982	1,230	464	460	216
	Number of corrective Work Orders (priority 3 and 4) received/submitted	675	577	41	601	582	455	558	1,005	651	572	440	584	482
	Number of corrective Work Orders (priority 3 and 4) completed	667	649	12	580	354	460	705	789	468	579	623	190	405
	Number of project Work Orders (priority 5) received/submitted	0	0	0	0	0	0	0	1	0	0	1	1	0
	Number of project Work Orders (priority 5) completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	24 %	27 %	24 %	20 %	13 %	32 %	23 %	21 %	22 %	29 %	7 %	8 %	15 %
	Employee Grievances and Staff Complaints													
	Total	2	2	15	135	13	2	2	4	10	3	14	236	1
	Per 100 Staff	0.12	0.13	0.94	7.95	0.77	0.12	0.12	0.24	0.60	0.18	0.84	14.10	0.06
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	226	0
	Conditions of Work	0	0	13	134	12	2	2	3	6	0	6	0	1
	E.E.O	2	2	2	1	1	0	0	1	4	3	8	10	0
	Staff Investigations													
	Total Central Intake Requests	11	2	8	6	15	10	5	13	9	12	9	5	4
	Per 100 Staff	0.66	0.13	0.50	0.35	0.88	0.59	0.30	0.78	0.54	0.72	0.54	0.30	0.24
	Central Intake Requests Accepted	10	0	4	6	13	10	2	12	8	9	0	0	0
	Central Intake Requests Rejected	1	2	2	0	2	0	0	1	1	2	0	0	0
	Central Intake Requests Approved for Direct Action	5	0	2	4	8	10	1	10	8	8	0	0	0



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Data Analysis 13 Month as of 09-09-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
KVSP	Total Direct Action Requests Submitted	7	1	6	4	8	10	3	10	8	9	5	5	3
	Direct Action Requests Accepted	5	0	2	4	8	10	1	10	8	8	0	0	0
	Direct Action Requests Rejected	1	1	2	0	0	0	0	0	1	2	0	0	0
	Number of Open Investigations	28	26	23	25	29	27	26	26	24	25	18	16	20
	Number of Closed Investigations	3	3	5	3	1	3	2	3	3	0	4	4	0
	Investigations exceeding 180 calendar days	11	8	7	11	16	15	11	13	12	11	5	5	5
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	1	0	0	0	0	0	0	1	1	2	2	0
	Per 100 Staff	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.06	0.12	0.12	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	1	0	0	0	0	0	0	0	0	2	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	4	4	5	5	5	5	5	5	6	6	7	3	3
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	4	0
	Investigations exceeding 180 calendar days	0	0	1	5	5	5	5	5	6	6	2	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	7	6	4	5	3	2	5	3	4	3	7	4	0
	Per 100 Staff	0.42	0.38	0.25	0.29	0.18	0.12	0.30	0.18	0.24	0.18	0.42	0.24	0.00
	Dismissals	1	0	1	2	0	0	0	1	0	0	1	1	0



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,337	2,346	2,343	2,338	2,342	2,330	2,337	2,331	2,341	2,340	2,340	2,344	2,343
	Non-Traditional Beds	85	69	77	78	150	185	173	168	189	168	174	164	160
	Overcrowding Beds	801	796	778	772	833	849	839	833	815	802	778	781	768
	Temporary Beds (Family Visiting/Tank Beds)	6	0	2	9	1	1	5	1	20	2	11	8	1
	Medical Beds	11	14	12	14	15	20	15	16	16	20	17	12	11
	Budgeted Capacity	3,407	3,407	3,407	3,407	3,502	3,449	3,449	3,449	3,449	3,449	3,449	3,449	3,449
	Inmate Count	3,235	3,219	3,210	3,210	3,341	3,384	3,367	3,349	3,381	3,332	3,320	3,309	3,283
	% Inst. Filled to Budgeted Capacity	94.95 %	94.48 %	94.22 %	94.22 %	95.40 %	98.12 %	97.62 %	97.10 %	98.03 %	96.61 %	96.26 %	95.94 %	95.19 %
	Inmate Custody Level													
	Level I	259	242	228	225	275	281	298	293	300	289	287	286	260
	Out of Level I Assignments	14	14	15	16	25	19	13	11	11	12	15	16	14
	Out of Level I Endorsed and Awaiting (Pending) Transfer							1	2	0	0	0	0	0
	% of Out of Level Assignments	5.41 %	5.79 %	6.58 %	7.11 %	9.09 %	6.76 %	4.36 %	3.75 %	3.67 %	4.15 %	5.23 %	5.59 %	5.38 %
	Level II	85	69	77	78	150	185	173	168	189	168	174	164	160
	Out of Level II Assignments	37	34	29	33	55	86	86	100	102	95	97	95	83
	Out of Level II Endorsed and Awaiting (Pending) Transfer							1	1	0	0	0	0	0
	% of Out of Level Assignments	43.53 %	49.28 %	37.66 %	42.31 %	36.67 %	46.49 %	49.71 %	59.52 %	53.97 %	56.55 %	55.75 %	57.93 %	51.88 %
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer							0	0	9	14	9	9	10
% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	
Level IV	1,418	1,436	1,435	1,443	1,455	1,352	1,355	1,354	1,333	1,339	1,318	1,330	1,344	
Out of Level IV Assignments	47	57	60	62	59	40	43	38	38	28	26	28	30	



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Out of Level IV Endorsed and Awaiting (Pending) Transfer							14	7	0	0	0	0	0
	% of Out of Level Assignments	3.31 %	3.97 %	4.18 %	4.30 %	4.05 %	2.96 %	3.17 %	2.81 %	2.85 %	2.09 %	1.97 %	2.11 %	2.23 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	1,924	1,924	1,924	1,924	2,019	1,902	1,902	1,902	1,902	1,902	1,902	1,902	1,902
	Actual Population	1,804	1,783	1,778	1,794	1,921	1,858	1,870	1,856	1,882	1,838	1,828	1,826	1,802
	General Population													
	Budgeted Capacity	1,562	1,562	1,562	1,562	1,657	1,540	1,540	1,540	1,540	1,540	1,540	1,540	1,540
	Actual Population	1,484	1,483	1,493	1,511	1,585	1,514	1,513	1,507	1,530	1,498	1,486	1,487	1,486
	Enhanced Outpatient Program													
	Budgeted Capacity	66	66	66	66	66	66	66	66	66	66	66	66	66
	Actual Population	68	65	64	64	68	71	67	63	60	59	63	61	64
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	296	296	296	296	296	296	296	296	296	296	296	296	296
	Actual Population	252	235	221	219	268	273	290	286	292	281	279	278	252
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,402	1,409	1,403	1,405	1,411	1,412	1,339	1,341	1,344	1,354	1,348	1,357	1,360
	Life (Without Possibility of Parole) (LWOP)	320	318	319	317	318	311	305	306	304	302	301	303	301
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	246	246	246	246	246	310	310	310	310	310	310	310	310



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Actual Population (Excluding Overflow)	187	180	179	174	173	274	262	259	258	249	251	247	247
	Actual Population (With Overflow)	319	318	313	319	349	370	374	398	390	420	417	416	414
	Average Length of Stay	136	175	182	174	156	159	169	175	179	182	189	192	194
	Stays Exceeding 200 days	88	46	57	54	83	101	123	138	134	148	166	159	153
	Stays Exceeding 400 days	15	10	13	13	26	28	39	40	40	40	42	44	47
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	1	0
	Total ASU Endorsed Inmates	227	246	275	248	279	285	300	294	314	348	358	353	365
	ASU Endorsed for GP	6	11	33	6	8	9	8	15	2	8	8	7	5
	ASU Endorsed for SNY	43	45	46	43	46	47	47	47	47	51	59	53	49
	ASU Endorsed for SHU	178	190	196	199	225	229	245	232	265	289	291	293	311
	ASU Endorsed for PSU													0
	ASU Overflow													
	Actual Population	132	138	134	145	176	96	112	139	132	171	166	169	167
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	48	48	48	48	48	0	0	0	0	0	0	0	0
	Actual Population	21	36	37	48	50	0	0	0	0	0	0	0	0
	Average Length of Stay	41	45	33	34	34	0	0	0	0	0	0	0	0
	Number of Completions	8	11	6	17	9	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	63	79	74	70	73	70	74	74	75	73	70	71	77
	Impacting	1	3	4	3	2	1	0	3	2	1	1	1	1
	Non-Impacting	62	76	70	67	71	69	74	71	73	72	69	70	76
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	349	349	349	349	349	349	349	349	349	349	349	349	349
	Actual Population	354	349	353	348	334	317	300	301	285	274	265	255	255



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Total EOP Populations													
	Budgeted Capacity	66	66	66	66	66	66	66	66	66	66	66	66	66
	Actual Population	180	186	178	175	183	188	183	176	176	164	171	163	160
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	66	66	66	66	66	66	66	66	66	66	66	66	66
	Actual Population	68	65	64	64	68	71	67	63	59	59	60	60	62
	EOP Other Housing Programs													
	Actual Population	112	121	114	111	115	117	116	113	116	105	111	103	98
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	1	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	128	128	128	128	128	128	128	128	128	128	128	128	128
	Actual Population	113	116	117	107	110	111	105	103	108	109	111	110	108
	Average Length of Stay	402	333	321	370	372	342	355	329	315	303	305	316	316
	Security Housing Unit													
	Budgeted Capacity	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109
	Actual Population	1,120	1,126	1,124	1,121	1,122	1,121	1,114	1,115	1,117	1,116	1,113	1,114	1,115
	Single Cell Inmates													
	Single Cell Inmate Summary							1,446	1,437	1,454	1,458	1,484	1,466	1,466
	Summary with S-Suffix							1,365	1,357	1,390	1,386	1,403	1,414	1,417
	Summary without S-Suffix							81	80	64	72	81	52	49
	Total General Population (GP)	104	83	79	83	60	63	57	48	50	45	58	46	46
	GP with S-Suffix	59	52	50	47	45	41	38	38	37	39	42	34	32
	GP without S-Suffix	45	31	29	36	15	22	19	10	13	6	16	12	14



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		2009						2010							
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	
PBSP	Total Administrative Segregation Unit (ASU) Single Cell Inmates	226	219	231	225	238	215	255	267	275	280	293	292	291	
	ASU with S-Suffix	176	179	180	184	191	183	204	209	236	233	241	257	264	
	ASU without S-Suffix	50	40	51	41	47	32	51	58	39	47	52	35	27	
	ASU EOP with S-Suffix													0	
	ASU EOP without S-Suffix													0	
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	111	122	117	107	110	110	116	103	112	108	111	108	108	
	PSU with S-Suffix	111	122	117	107	110	110	116	103	112	108	111	108	108	
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Security Housing Unit (SHU) Single Cell Inmates	991	986	987	990	989	993	997	996	995	996	999	995	996	
	SHU with S-Suffix	991	986	987	990	989	993	997	996	995	996	999	995	996	
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Enhanced Outpatient Program (EOP)	20	20	20	22	20	18	21	23	22	29	23	25	25	
	EOP with S-Suffix	6	5	13	13	10	11	10	11	10	10	10	20	17	
	EOP without S-Suffix	14	15	7	9	10	7	11	12	12	19	13	5	8	
	Inmate Disciplinarys														
	Total	152	142	166	129	115	155	143	197	154	68	182	81	0	
	Per 100 inmates	4.70	4.41	5.17	4.02	3.44	4.58	4.25	5.88	4.55	2.04	5.48	2.45	0.00	
	Conduct	134	132	151	120	107	140	131	154	138	48	152	56	0	
	Batteries on Staff	6	4	1	1	0	4	2	3	3	1	4	4	0	
	Batteries on Inmates	9	4	10	5	4	7	4	35	9	9	18	18	0	
	Stimulants and Sedatives	0	1	0	1	0	2	1	0	1	4	0	0	0	
	Indecent Exposure (IEX)	3	1	4	2	4	2	5	5	3	4	8	3	0	
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	2	0	0	0	



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s													0
	Riot/Disturbance Control													0
	RESISTING STAFF													0
	Weapon													0
	Murder or Attempted Murder													0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Serious 115's Lost to time constraints	3	5	1	4	7	1	4	0	6	0	0	2	0
	Number of Incidents													
	Number of Incidents	31	25	31	21	28	35	39	42	36	45	57	44	39
	Per 100 inmates	0.96	0.78	0.97	0.65	0.84	1.03	1.16	1.25	1.06	1.35	1.72	1.33	1.19
	Number of Volded Incident Reports	1	0	0	0	0	0	1	0	0	1	1	1	0
	Total Number of Documented Force	18	16	14	8	12	21	21	25	12	17	28	13	18
	Per 100 inmates	0.56	0.50	0.44	0.25	0.36	0.62	0.62	0.75	0.35	0.51	0.84	0.39	0.55
	Departmental Executive Use of Force Review	2	0	0	0	0	1	0	0	0	0	0	1	1
	Total Number of Overdue UOF Reviews - 30 Days	2	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days							0	0	0	0	0	0	0
	Lockdown/Modified Programs	3	2	2	3	2	3	3	2	2	2	4	2	0
	Type of Force													
	1. OC	7	16	14	4	7	17	20	20	13	19	31	11	14
	2. Physical Force	11	6	3	4	4	9	9	5	4	5	4	8	6



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	3. Baton	1	1	1	0	0	2	1	3	1	1	2	1	2
	4. CN	0	0	0	2	1	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	4	2	7	4	2	4	2	10	2	7	6	1	3
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	1	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	1	0	0	0	0	0	1	1	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	1	0	0	0	1	0	0	2	0	0	0	0	3
	Methamphetamine	0	0	0	0	0	0	0	1	0	0	0	0	2
	Marijuana	0	0	0	0	0	0	0	0	0	0	0	0	1
	Heroin	1	0	0	0	0	0	0	0	0	0	0	0	2
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	1	0	0	3	0	0	0	0	0
	BATTERY ON STAFF	8	4	1	0	1	4	3	2	3	3	5	8	5
	With Weapon	0	0	0	0	0	0	0	0	0	1	0	1	0
	Without Weapon	8	4	1	0	1	4	3	2	3	2	5	7	5
	Aggravated Battery	1	0	0	0	0	1	1	0	0	1	1	0	0
	BATTERY ON INMATE	4	2	4	4	1	7	5	16	6	4	10	1	5
	With Weapon	2	1	1	1	1	0	1	7	2	1	2	1	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	1	3	3	0	7	4	9	4	3	8	0	4
	CELL EXTRACTIONS	0	4	5	1	0	1	1	4	2	3	5	5	3



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	CELL EXTRACTIONS (KEYHEA)	0	0	2	1	0	0	0	0	1	1	2	2	1
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved							0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	0	0	0	2	3	2	0	1	2	3	0	0
	POSSESSION OF A WEAPON	6	3	7	3	10	9	10	4	11	19	7	7	7
	RESISTING STAFF	0	0	3	0	0	3	4	2	0	2	2	0	3
	THREATENING STAFF	2	0	3	1	0	0	0	1	0	0	3	2	0
	SEXUAL MISCONDUCT	4	1	3	2	4	2	5	6	4	4	8	5	3
	Attempted Suicide	0	0	0	0	0	0	0	0	0	1	0	2	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	1	0	0	1	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	0	0	0	1	0	0	1	0	0
	Contraband Cell Phone Discoveries	0	0	0	0	0	0	0	0	0	0	0	0	0
	MISCELLANEOUS	4	10	7	10	9	8	9	4	10	9	14	13	8
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,218	3,203	3,199	3,200	3,333	3,376	3,359	3,341	3,374	3,326	3,315	3,303	3,276
	Total Number Non IHP Coded Inmates	17	16	11	10	8	8	8	8	7	6	5	6	7
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	1	0	0	1	0	1	0	2	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	1	1	1	2	0	1	3	5	1	4	5	3	0
	Number of D.A. Referrals	1	1	1	2	0	1	3	5	1	4	5	3	0
	Number of documented mental health referrals (inmates)	3	1	4	2	4	2	5	5	4	4	6	3	3
	Total number of victims	0	0	1	1	0	1	3	3	1	4	6	3	0
	Number of Sexual Misconduct Reports completed (employee)	4	1	3	2	4	2	5	6	4	4	8	5	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	638	458	599	616	331	651	663	917	557	438	825	484	367
	Total Appeals Issued a Log Number	542	353	403	372	257	381	439	501	557	436	410	236	119
	Total Screen Outs	96	105	196	244	74	270	224	416	0	2	415	248	248
	Overdue Appeals (Point-in-time)	0	1	0	5	0	0	0	0	0	0	0	4	0
	Overdue Appeals (Monthly Cumulative)	0	1	5	9	3	10	15	5	13	2	12	16	2
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	3	6	3	3	10	0	0	7	1	13	2	0	0
	Appeals Per 100 Inmates	16.75	10.97	12.55	11.59	7.69	11.26	13.04	14.96	16.47	13.09	12.35	7.13	3.62
	Inmate Appeal Breakdown													
	Disciplinary	40	29	20	23	6	14	22	18	19	22	19	9	13
	Custody/Classification	31	24	34	34	14	22	13	87	93	48	46	25	8
	Mail	93	81	92	115	78	158	223	196	201	171	119	77	25
	Visiting	4	3	6	5	0	8	3	5	0	2	1	0	1
	Personal Property	68	50	45	30	23	25	28	27	41	39	40	20	8
	Case Records	22	22	19	20	13	6	21	16	31	19	26	12	9
	Staff Complaints	28	19	19	10	12	10	20	23	22	17	17	10	12
	Staff Complaints - Medical							0	0	0	0	1	1	0
	Living Conditions	31	54	68	55	38	43	45	33	58	31	52	37	13



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Legal	22	13	21	19	17	14	13	13	28	23	28	17	9
	Program	11	19	32	27	20	49	18	47	24	34	29	12	11
	Segregation Hearings	2	2	2	2	1	0	1	0	0	0	0	0	0
	Work Incentive	10	5	7	4	3	3	0	5	6	6	10	0	3
	Re-Entry	0	0	0	0	0	0	20	0	0	0	0	0	0
	Transfer	24	17	23	15	19	16	10	7	16	8	6	7	3
	Funds	19	14	14	12	12	13	0	22	13	11	13	10	3
	Other	0	1	0	0	0	0	0	0	4	4	2	0	0
	Medical	130	0	0	0	0	0							
	ADA (1824's)	7	0	1	1	1	0	2	2	1	1	2	0	1
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	175	222	221	102	145	196	196	165	0	0	0	0	0
	Total Appeals Issued a Log Number	130	168	161	73	71	85	99	72	0				
	Total Screen Outs	45	54	60	29	74	111	97	93	0	0	0	0	0
	Overdue Appeals - Medical Related (Point-in-time)	0	0	0	0	0	24	124	27	12	19	20	20	20
	Overdue Appeals - Medical Related (Monthly Cumulative)	10	14	21	65	82	95	0	0	0	0	0	15	12
	Overdue Appeals (ADA)(Medical)	0	0	0	0	0	0							
	Total Modification Orders Issued	0	0	0	2	1	3	2	0	0				
	Appeals Per 100 Inmates	4.02	5.22	5.02	2.27	2.13	2.51	2.94	2.15	0.00				
	Programs													
	Academic Programs - Total													
	Inmate Capacity	150	152	139	160	160	121	105	104	178	378	676	640	558
	Inmate Enrollment	140	166	200	174	138	93	89	78	132	183	141	216	213
	% of Total Capacity Enrolled	93.33 %	109.21 %	143.88 %	108.75 %	86.25 %	76.86 %	84.76 %	75.00 %	74.16 %	48.41 %	20.86 %	33.75 %	38.17 %
	Academic Programs - Full Time													
	Inmate Quota	150	152	139	160	160	121	105	104	178	378			



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Inmate Enrollment	140	166	200	174	138	93	89	78	132	183			
	% of Total Capacity Enrolled	93.33 %	109.21 %	143.88 %	108.75 %	86.25 %	76.86 %	84.76 %	75.00 %	74.16 %	48.41 %			
	Academic Programs - Half Time													
	Inmate Quota	0	0	0	0	0	0	0	0	0	0			
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0			
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %			
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	61	82	83	89	80	87	49	28	15	31			
	Total Hours X-Time	7,574	9,061	9,737	10,457	7,248	5,626	4,817	2,517	1,786	2,839	5,333	6,897	7,390
	Total Hours S-Time	1,588	884	0	884	819	189	1,612	2,776	4,505	2,009	3,248	3,897	4,273
	Total S-Time Non-Education	768	26	0	780	819	98	0	0	221	693	1,527	3,273	4,219
	Total S Time Non Education (S-Time Medical)													0
	Total S Time Non-Education (S-Time Custody)													4,219
	Total S-Time Education	820	858	0	104	0	91	1,612	2,776	4,284	1,316	1,721	624	54
	Total E-Time													7
	Total A-Time													3
	Average # Days in School (DIS)	62	216	57	87	107	109	115	82	51	32			
	Avg. Length of Time in Assignment (LTA)	97	355	97	144	177	184	147	136	91	54	45	64	82
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	1	1	2	0	0	18	0	3	9	0
	English Language Development (ELD)	0	0	0	0	0	0	0	0	0	0			
	Adult Basic Education (ABE) 1	0	0	0	0	0	2	0	0	0	0			
	Adult Basic Education (ABE) 2	0	0	0	0	0	0	0	0	0	0			
	Adult Basic Education (ABE) 3	0	0	0	0	0	0	0	0	0	0			



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	GED Certificate Completion	44	2	10	20	4	5	4	0	18	7	0	28	0
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	193	206	211	243	244	251	279	421	520	509	362	379	299
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	4.7	4.7	4.7	4.6	4.5	4.5	4.6	4.7	4.8	4.8			
	Average TABE (Overall) Level of Inmates													0.0
	Inmates (Students Reading Level < 9.0)	487	410	410	446	435	377	257	184	173	120	6	5	5
	Inmates (Students Reading Level > 9.0)	337	367	379	404	342	292	128	136	128	63	4	4	5
	Independent Study Students													
	Student Quota	480	480	480	480	480	469	360	240	326	86			
	Students Enrolled	492	487	507	538	489	475	301	240	240	0			
	Distance Learning Students													
	Student Quota	120	120	120	120	120	120	0	0	0	0			
	Students Enrolled	136	120	109	109	109	110	0	0	0	0			
	Bridging Programs													
	Inmate Quota (PY Driven)	54	54	54	54	54	54	54	0	0	0			
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0			
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Inmate Capacity	27	27	27	27	27	27	27	27	27	27	27	27	27
	Inmate Enrollment	22	19	17	15	15	16	16	14	10	9	10	10	9
	% of Total Capacity Enrolled	81.48 %	70.37 %	62.96 %	55.56 %	55.56 %	59.26 %	59.26 %	51.85 %	37.04 %	33.33 %	37.04 %	37.04 %	33.33 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	21	16	10	10	9	12	11	8	8	8			
	Total X-Time	2,554	1,738	1,205	1,121	826	774	1,060	734	926	689	694	680	204
	Total S-Time	491	199	550	507	520	299	429	219	264	220	406	396	707
	Total S-Time Non-Education	174	0	0	91	0	202	325	139	117	140	86	198	642
	Total S-Time Non-Education (S-Time Medical)													0
	Total S-Time Non-Education (S-Time Custody)													642
	Total S-Time Education	317	199	550	416	520	97	104	80	147	80	321	198	65
	Total E-Time													0
	Total A-Time													0
	Average # Days in School (DIS)	1,020	73	108	126	142	143	178	14	270	108			
	Avg. Length of Time in Assignment (LTA)	170	150	180	210	238	239	296	305	160	180	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	6	3	2	2	2	2	2	0	0	0	2	2	1
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													0



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Total Number of Program Completions (Include NCCER and Non-NCCER)													0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													0
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	0	0	0	0	0	0	0	0	0	0			
	Program Completion	0	0	0	0	0	0	0	0	0	0			
	Non - NCCER's													
	Course Completions	0	0	0	0	0	0	0	0	0	0			
	Program Completions	0	0	0	0	0	0	0	0	0	0			
	Industry Certifications	0	0	0	1	0	1	0	0	0	0			
	Professional Licenses	0	0	0	0	0	0	0	0	0	0			
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time							0	0	0	0	0	0	0
	Program Utilization XSEA Total							0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)							0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	984	976	947	950	938	917	863	979	987	1,027	1,085	1,051	1,073
	Full Time	965	957	927	929	917	911	857	973	983	1,023	1,081	1,047	1,069
	Half Time	19	19	20	21	21	6	6	6	4	4	4	4	4



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Eligible Inmates	1,661	1,637	1,625	1,629	1,739	1,774	1,753	1,727	1,719	1,672	1,639	1,662	1,604
	Inmates Assigned	909	865	812	815	836	838	789	776	787	838	872	914	918
	Full Time	891	859	794	803	824	833	785	772	783	834	868	910	914
	Half Time	18	6	18	12	12	5	4	4	4	4	4	4	4
	One Half Time Assignment	18	6	18	12	11	4	4	4	4	4	4	4	4
	Two Half Time Assignments	0	0	0	0	1	1	0	0	0	0	0	0	0
	Vacant Work Assignments	75	111	135	135	102	79	74	203	200	189	213	137	155
	Percent of Filled Work Assignments	92.38 %	88.63 %	85.74 %	85.79 %	89.13 %	91.38 %	91.43 %	79.26 %	79.74 %	81.60 %	80.37 %	86.96 %	85.55 %
	Percent of Filled Work Assignments - Full Time							91.60 %	79.34 %	79.65 %	81.52 %	80.30 %	86.91 %	85.50 %
	Percentage of Filled Work Assignments - Half-Time							66.67 %	66.67 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %
	Inmates Unassigned	555	586	594	654	724	766	836	830	830	727	663	617	575
	Voluntary	7	12	11	8	8	6	7	6	7	5	3	4	9
	Involuntary	548	574	583	646	716	760	829	824	823	722	660	613	566
	Inmates on Waiting List	469	512	507	567	637	705	728	726	722	627	568	529	487
	Prison Industry Authority													
	PIA Assignments	68	65	25	25	25	25	25	25	23	23	23	23	18
	PIA Assignments Filled	66	64	23	25	25	25	24	22	22	21	18	17	17
	% of PIA Assignments Filled	97.06 %	98.46 %	92.00 %	100.00 %	100.00 %	100.00 %	96.00 %	88.00 %	95.65 %	91.30 %	78.26 %	73.91 %	94.44 %
	PIA Lost Hours	5,970	8,689	9,830	694	459	1,328	872	1,000	1,288	785	495	548	718
	(Custody) PIA Lost Hours	1,279	4,736	599	410	256	986	437	605	228	352	117	274	218
	(Ducats) PIA Lost Hours	246	85	58	60	56	55	77	65	65	27	64	57	14
	(Industry Related) PIA Lost Hours	384	193	311	224	147	280	359	171	394	392	303	217	0
	(Other) PIA Lost Hours	36	0	5,040	0	0	7	0	26	139	14	11	0	249
	(Vacant) PIA Lost Hours	4,025	3,675	3,822	0	0	0	0	133	462	0	0	0	238
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	0	0	0	0	0	8	0	8	8	8	8	0	0
	Total Number of Meetings Held	0	0	0	0	0	15	0	28	18	16	28	0	0
	Total Number of Attendees (for all meetings held)	0	0	0	0	0	211	0	186	185	198	149	0	0
	Total Number of Contact Hours (for all meetings held)	0	0	0	0	0	66	0	42	57	3,774	5,580	0	0
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	0	0	0	0	0	6	0	15	14	11	13	0	0
	Total Number of Attendees	0	0	0	0	0	90	0	90	90	90	70	0	0
	Contact Hours	0	0	0	0	0	36	0	18	42	2,970	2,730	0	0
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	0	0	0	0	0	5	0	12	3	3	13	0	0
	Total Number of Attendees	0	0	0	0	0	80	0	80	80	80	72	0	0
	Contact Hours	0	0	0	0	0	30	0	18	9	720	2,808	0	0
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	2	0	0	1	1	0	0	0
	Total Number of Attendees	0	0	0	0	0	25	0	0	15	12	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	6	36	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	0	0	0	0	0	2	0	1	0	1	2	0	0
	Total Number of Attendees	0	0	0	0	0	16	0	16	0	16	7	0	0



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Contact Hours	0	0	0	0	0	0	0	6	0	48	42	0	0
	Administration													
	Budget Allotment (Program 25)													
	Allotment	138,526,832	122,429,658	122,429,658	118,487,442	118,487,441	118,487,441	118,487,441	116,315,369	116,315,366	116,315,366	116,315,366	0	0
	Surplus/Deficit	-10,659,750	-20,119,661	-20,119,661	-16,187,063	-16,187,063	-16,187,063	-17,438,013	-19,278,588	-19,278,588	-21,187,657	-21,187,657	0	2,277,249
	Budget Allotment (Program 45)													
	Allotment	2,969,004	2,288,426	22,884,260	22,884,260	22,884,260	22,884,260	22,884,260	22,884,260	1,035,160	2,968,951	1,500,749	0	0
	Surplus/Deficit	-420,118	-420,118	-420,118	-420,118	-420,118	-420,118	-420,118	-753,632	-843,100	-342,680	-355,089	0	-1,632
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,550	1,522	1,521	1,513	1,505	1,509	1,479	1,474	1,473	1,469	1,455	1,446	1,439
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	1,016	998	998	1,018	1,018	1,018	1,012	1,020	1,020	1,014	1,014	1,014	1,014
	Activations (+) / Deactivations	25.0	0.0	0.0	-13.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	1,041	998	998	1,005	1,018	1,018	1,012	1,020	1,020	1,014	1,014	1,014	1,014
	Filled Budgeted Positions	987	975	967	960	949	945	928	917	916	912	893	887	884
	920 Blanket	0	0	0	0	0	0	0	3	1	1	1	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	54	23	31	45	69	73	84	99	103	101	120	127	130
	902 Blanket	3	2	3	2	2	1	2	2	2	2	2	2	4
	916 Blanket	0	3	6	5	4	4	4	4	15	15	15	16	15
	Number of "Other" Type of Leave	7	0	0	0	0	0	0	0	0	43	0	0	0
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	51	47	47	51	51	51	51	51	51	49	49	49	51
Activations (+) / Deactivations (-)	7.0	0.0	0.0	-4.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	
Adjusted Budgeted Total	58	47	47	47	51	51	51	51	51	51	49	49	51	



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Filled Budgeted Positions	47	46	45	44	45	45	42	39	39	39	44	44	45
	920 Blanket	1	1	1	1	3	0	0	0	0	0	0	0	0
	918 Blanket	1	1	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	9	-1	1	2	3	6	9	12	12	12	5	5	6
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	1	1	1	1	1	0	2
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	21	17	16	16	17	17	17	17	17	17	17	17	15
	Activations (+) / Deactivations (-)	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	22	17	16	16	17	17	17	17	14	17	17	17	15
	Filled Budgeted Positions	15	14	14	14	15	15	15	14	14	13	13	13	14
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	1	2	1	0	0
	True Vacancy Total	7	3	2	2	2	2	2	3	-1	2	3	4	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	232	206	223	227	227	225	224	224	224	225	225	225	226
	Activations (+) / Deactivations (-)	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	239	206	223	227	227	225	224	224	224	225	225	225	226
	Filled Budgeted Positions	201	194	199	198	196	197	191	199	198	200	203	197	193
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	9	8	9	7	7	7	7	7	6	5	5	5	3
	True Vacancy Total	29	4	15	23	25	22	26	19	21	21	18	24	30
	902 Blanket	2	3	1	1	1	1	1	1	1	1	1	1	2



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	0	0	0	0	0	0	0	0	2	0	0	0
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	204	180	187	187	199	197	198	198	198	198	198	196	193
	Activations (+) / Deactivations (-)	12.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0
	Adjusted Budgeted Total	216	179	187	187	199	197	198	198	198	199	198	196	193
	Filled Budgeted Positions	173	166	171	170	175	181	179	178	179	180	177	181	178
	920 Blanket	0	0	0	0	0	0	0	0	0	2	4	1	3
	918 Blanket	7	5	7	6	7	4	5	5	4	2	2	2	2
	True Vacancy Total	36	8	9	11	17	12	14	15	15	15	15	13	11
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	5	0	0	0	0	0	0	0	0	2	0	0	0
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	120	118	118	121	121	120	120	120	120	119	119	119	119
	Activations (+) / Deactivations (-)	-6.0	0.0	0.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	114	118	118	117	121	120	120	120	120	119	119	119	119
	Filled Budgeted Positions	115	116	115	116	115	116	114	114	113	111	112	111	111
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	8	9	7	7	7	7	7	7	7	7	7	6	5
	True Vacancy Total	-9	-7	-4	-7	-2	-4	-2	-2	-1	1	0	2	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	1	1	1	1	1	1	1
	Number on other type of leave	0	0	0	0	0	0	0	0	0	3	0	0	0
	Management (M01, M06, E99, S02)													
	Budgeted Positions	14	13	13	14	14	14	14	15	15	15	15	15	16



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Activations (+) / Deactivations (-)	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	15	13	13	14	14	14	14	15	15	15	15	15	16
	Filled Budgeted Positions	13	11	10	11	10	10	9	13	14	14	13	13	14
	920 Blanket	0	0	0	0	0	1	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	1	1	2	0	0	0	0	0	0
	True Vacancy Total	1	1	2	2	3	2	3	2	1	1	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	1	1	1	1	1	5	2	1	0	1	0	1
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Over Time													
	Total	14,231	13,877	16,089	19,058	21,892	20,555	24,781	25,671	25,067	24,444	51,775	28,278	24,138
	AVG Hours Per Staff	9	9	11	13	15	14	17	17	17	17	36	20	17
	Custody	12,043	11,159	14,188	16,437	18,954	18,547	21,990	23,239	22,824	22,000	49,472	26,182	22,114
	Lieutenants	631	519	494	460	435	529	1,279	711	693	716	478	563	573
	Sergeants	1,839	1,929	1,860	2,164	2,419	2,260	4,406	2,977	2,525	2,959	3,873	2,913	2,769
	Officers	9,503	8,645	11,816	13,701	15,964	15,706	16,289	19,382	19,424	18,273	44,937	22,666	18,729
	Other Custody	69	66	18	112	137	52	16	169	183	52	183	40	43
	Non-Custody	992	1,368	1,041	1,642	1,740	1,194	1,563	1,289	1,194	1,269	1,195	823	744
	Medical	1,196	1,350	860	980	1,199	814	1,228	1,143	1,048	1,175	1,109	1,273	1,279
	Sick Leave													
	Total Hours	6,372	6,682	6,641	8,077	6,440	6,619	5,635	5,622	6,452	5,884	5,615	4,760	4,679
	AVG Hours Per Staff	4	4	4	5	4	4	4	4	4	4	4	3	3
	Custody	4,178	4,708	4,807	5,221	4,549	4,450	3,680	3,424	4,009	3,894	3,504	3,019	2,543
	Lieutenants	58	48	54	127	110	79	42	44	65	90	147	81	85
	Sergeants	184	171	238	338	352	434	194	132	183	294	452	313	235
	Officers	3,736	4,413	4,448	4,591	3,937	3,882	3,394	3,045	3,512	3,490	2,905	2,527	2,112
	Other Custody	201	76	67	165	150	56	51	203	249	20	1	99	112
	Non-Custody	1,348	1,329	1,305	1,882	1,270	1,420	1,336	1,571	1,536	1,355	1,257	1,079	1,339



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Medical	845	645	529	974	622	749	619	627	908	635	854	662	797
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	1	0	0	0	0	2	2	0	2	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point													0
	In-Lieu of Sick Leave													
	Total Hours	1,355	1,450	1,368	1,299	1,433	1,599	826	1,150	1,530	1,747	1,553	1,706	1,703
	AVG Hours Per Staff	1	1	1	1	1	1	1	1	1	1	1	1	1
	Custody	783	908	884	646	933	878	648	756	943	1,242	1,145	1,240	1,295
	Lieutenants	136	176	146	32	82	68	8	48	8	116	42	98	38
	Sergeants	168	154	126	274	124	107	40	102	152	151	60	34	112
	Officers	465	578	468	340	667	703	600	606	783	976	1,043	1,108	1,145
	Other Custody	14	0	144	0	60	0	0	0	0	0	0	0	0
	Non-Custody	279	282	251	349	367	417	89	320	409	310	299	287	193
	Medical	293	261	234	304	133	305	90	74	178	195	109	180	216
	Annual Leave													
	Total Hours	2,108	2,428	1,876	1,959	1,612	2,485	1,117	1,168	1,359	1,591	1,668	1,976	2,631
	AVG Hours Per Staff	1	2	1	1	1	2	1	1	1	1	1	1	2
	Custody	1,666	1,642	1,194	1,316	1,164	1,733	885	1,016	1,113	1,206	1,230	1,680	2,148
	Lieutenants	304	192	43	40	82	100	21	44	8	76	26	10	106
	Sergeants	334	337	204	346	190	312	44	102	168	167	81	77	298
	Officers	890	1,072	939	765	650	1,209	821	842	937	964	1,124	1,534	1,675
	Other Custody	139	42	8	165	242	113	0	27	0	0	0	60	69
	Non-Custody	342	399	454	258	394	515	43	115	200	209	268	152	207



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Medical	100	387	228	385	54	237	190	38	47	176	170	144	276
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	23	23	29	27	26	22	24	25	24	21	20	0	0
	Off Work Rate (Per 100 Staff)	2.23	2.25	2.87	2.69	2.61	2.22	2.47	2.61	2.51	2.21	2.13	0.00	0.00
	Pending/Open Claims	8	4	3	4	2	3	6	5	4	8	3	0	19
	New Claims	12	12	7	5	6	11	10	4	6	3	11	0	11
	Closed Claims	24	37	28	11	7	33	10	9	16	8	6	0	6
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	14	19	17	17	14	10	14	15	16	9	4	0	0
	Off Work Rate (Per 100 Staff)	2.71	3.79	3.34	3.34	2.74	1.93	2.75	2.90	3.09	1.74	0.77	0.00	0.00
	Pending/Open Claims	5	3	3	1	3	1	4	0	2	2	2	0	8
	New Claims	3	5	3	2	3	1	6	8	4	5	8	0	4
	Closed Claims	7	22	13	11	6	9	3	6	4	4	3	0	9
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	9	6	6	4	6	7	6	8	3	2	3	0	0
	Off Work Rate (Per 100 Staff)	0.87	0.59	0.59	0.40	0.60	0.71	0.62	0.84	0.31	0.21	0.32	0.00	0.00
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	3	5	5	9	10	9	4	4	2	5	2	0	0
	Off Work Rate (Per 100 Staff)	0.58	1.00	0.98	1.77	1.96	1.73	0.79	0.77	0.39	0.97	0.39	0.00	0.00
	FMLA													
	Custody - Number of Staff off Work due to FMLA							83	82	87	63	72	83	83
	Lieutenants							2	3	3	1	1	2	2
	Sergeants							7	5	7	5	6	8	10
	Officers							74	74	77	57	65	73	70
	Other Custody							0	0	0	0	0	0	1



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Non-Custody							6	5	6	3	5	3	2
	Medical							1	4	4	4	2	3	2
	Custody - Number of FMLA Hours Used by Staff							2,579	3,065	3,042	2,582	2,777	3,661	3,320
	Lieutenants							56	88	252	70	24	62	18
	Sergeants							96	96	160	200	58	182	458
	Officers							2,427	2,881	2,630	2,312	2,696	3,417	2,819
	Other Custody							0	0	0	0	0	0	25
	Non-Custody							458	273	422	261	215	253	39
	Medical							30	94	57	109	36	76	29
	Custody - Average Number of FMLA Hours Used by Staff							2.66	3.20	3.18	2.71	2.96	3.93	3.57
	Other Custody							0.00	0.00	0.00	0.00	0.00	0.00	0.56
	Non-Custody							1.44	0.86	1.32	0.82	0.68	0.80	0.12
	Medical							0.16	0.47	0.29	0.55	0.18	0.39	0.15
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)							0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)							0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Number of Emergency Work Orders (priority 1) received/submitted	1	1	0	7	2	0	4	1	2	0	9	10	4
	Number of Emergency Work Orders (priority 1) completed	1	1	0	7	2	0	4	1	2	0	9	10	4
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,529	1,374	1,295	1,318	1,012	761	1,532	1,422	1,246	1,477	1,205	988	1,513
	Number of preventative maintenance Work Orders (priority 2) completed	1,224	1,381	1,507	851	1,449	656	1,574	1,135	901	1,336	1,122	1,225	1,460
	Number of corrective Work Orders (priority 3 and 4) received/submitted	797	510	719	1,333	563	862	1,013	805	901	858	715	895	722
	Number of corrective Work Orders (priority 3 and 4) completed	742	316	462	1,531	761	760	1,051	751	853	858	969	901	775
	Number of project Work Orders (priority 5) received/submitted	0	0	0	0	0	0	0	0	0	0	13	43	3
	Number of project Work Orders (priority 5) completed	0	0	0	0	0	0	0	0	0	0	9	32	12
	% of personnel hours spent on preventative maintenance	44 %	33 %	29 %	26 %	64 %	55 %	41 %	41 %	41 %	61 %	32 %	39 %	46 %
	Employee Grievances and Staff Complaints													
	Total	3	16	32	97	1	2	8	0	0	2	2	1	2
	Per 100 Staff	0.19	1.05	2.10	6.41	0.07	0.13	0.54	0.00	0.00	0.14	0.14	0.07	0.14
	Health & Safety	0	0	0	0	0	0	1	0	0	0	1	0	1
	Conditions of Work	3	13	29	96	0	0	0	0	0	0	0	0	0
	E.E.O	0	3	3	1	1	2	7	0	0	2	1	1	1
	Staff Investigations													
	Total Central Intake Requests	3	4	5	5	1	7	6	2	4	5	7	8	0
	Per 100 Staff	0.19	0.26	0.33	0.33	0.07	0.46	0.41	0.14	0.27	0.34	0.48	0.55	0.00
	Central Intake Requests Accepted	0	5	3	9	4	3	4	5	5	3	2	4	0
	Central Intake Requests Rejected	1	0	0	0	0	1	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	4	2	8	2	3	4	4	4	2	2	0	0



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
PBSP	Total Direct Action Requests Submitted	3	4	4	2	0	7	4	2	2	4	6	3	0
	Direct Action Requests Accepted	0	4	1	8	2	3	4	4	4	2	2	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	0	1	1	1	2	0	0	1	2	1	0	0	0
	Number of Closed Investigations	0	5	0	4	4	4	6	3	7	4	0	2	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	2	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	2	1	1	1	0	0	0	1	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	1	0	0	1	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	1	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	1	1	0	0	1	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	4	1	1	0	0	0	0	0	0	0	0	0	0
	Number of Closed Investigations	0	2	0	0	1	2	0	0	0	1	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	4	0	3	5	4	5	4	7	8	7	5	1	6
	Per 100 Staff	0.26	0.00	0.20	0.33	0.27	0.33	0.27	0.47	0.54	0.48	0.34	0.07	0.42
	Dismissals	0	0	0	0	0	0	0	0	0	0	1	0	1



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,719	1,718	1,732	1,724	1,730	1,729	1,715	1,722	1,731	1,720	1,735	1,734	1,729
	Non-Traditional Beds	133	115	161	146	311	272	252	229	125	142	134	121	116
	Overcrowding Beds	972	970	971	982	982	992	1,003	994	979	989	994	1,003	990
	Temporary Beds (Family Visiting/Tank Beds)	5	3	1	1	4	3	4	8	2	6	4	4	6
	Medical Beds	60	58	52	53	58	57	64	68	66	66	61	61	64
	Budgeted Capacity	2,979	2,979	2,979	2,979	3,119	3,119	3,119	3,119	2,979	2,979	2,979	2,979	2,979
	Inmate Count	2,889	2,864	2,917	2,904	3,083	3,051	3,037	3,021	2,903	2,923	2,927	2,923	2,905
	% Inst. Filled to Budgeted Capacity	96.98 %	96.14 %	97.92 %	97.48 %	98.85 %	97.82 %	97.37 %	96.86 %	97.45 %	98.12 %	98.25 %	98.12 %	97.52 %
	Inmate Custody Level													
	Level I	287	280	284	281	283	282	286	286	284	286	287	285	287
	Out of Level I Assignments	10	19	19	21	22	26	28	23	23	24	23	18	14
	Out of Level I Endorsed and Awaiting (Pending) Transfer							1	0	0	0	0	0	0
	% of Out of Level Assignments	3.48 %	6.79 %	6.69 %	7.47 %	7.77 %	9.22 %	9.79 %	8.04 %	8.10 %	8.39 %	8.01 %	6.32 %	4.88 %
	Level II	133	115	161	146	311	272	252	229	125	142	134	121	116
	Out of Level II Assignments	65	57	79	75	128	106	93	37	37	47	58	50	35
	Out of Level II Endorsed and Awaiting (Pending) Transfer							1	0	0	3	0	0	0
	% of Out of Level Assignments	48.87 %	49.57 %	49.07 %	51.37 %	41.16 %	38.97 %	36.90 %	16.16 %	29.60 %	33.10 %	43.28 %	41.32 %	30.17 %
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer							28	20	29	20	18	20	0
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level IV	1,831	1,825	1,801	1,837	1,804	1,839	1,804	1,816	1,842	1,839	1,842	1,847	1,821
	Out of Level IV Assignments	81	83	78	83	81	101	96	105	103	90	78	78	71



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	Out of Level IV Endorsed and Awaiting (Pending) Transfer							0	0	0	0	0	0	0
	% of Out of Level Assignments	4.42 %	4.55 %	4.33 %	4.52 %	4.49 %	5.49 %	5.32 %	5.78 %	5.59 %	4.89 %	4.23 %	4.22 %	3.90 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,313	2,313	2,313	2,313	2,453	2,453	2,453	2,453	2,313	2,313	2,313	2,313	2,313
	Actual Population	2,290	2,255	2,275	2,292	2,432	2,428	2,383	2,381	2,293	2,313	2,301	2,295	2,269
	General Population													
	Budgeted Capacity	1,641	1,641	1,641	1,641	1,781	1,781	1,781	1,781	1,641	1,641	1,641	1,641	1,641
	Actual Population	1,652	1,626	1,642	1,642	1,774	1,766	1,735	1,725	1,629	1,653	1,635	1,636	1,598
	Enhanced Outpatient Program													
	Budgeted Capacity	384	384	384	384	384	384	384	384	384	384	384	384	384
	Actual Population	351	349	349	369	374	380	361	369	380	374	378	374	384
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	288	288	288	288	288	288	288	288	288	288	288	288	288
	Actual Population	287	280	284	281	284	282	287	287	284	286	288	285	287
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,016	1,014	1,042	1,045	1,043	1,050	967	962	976	990	989	990	984
	Life (Without Possibility of Parole) (LWOP)	335	337	339	341	346	345	333	332	333	338	344	344	347
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	320	320	320	320	320	320	320	320	320	320	320	320	320



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	Actual Population (Excluding Overflow)	262	265	288	264	293	274	301	281	259	263	264	281	281
	Actual Population (With Overflow)	262	265	288	264	293	274	301	281	259	263	264	281	281
	Average Length of Stay	114	110	110	116	85	75	77	86	83	95	101	99	100
	Stays Exceeding 200 days	44	43	40	39	30	18	24	28	23	34	40	44	40
	Stays Exceeding 400 days	23	24	22	20	12	6	6	5	5	6	6	4	5
	Stays Exceeding 800 days	0	0	2	6	0	0	1	0	0	2	2	2	2
	Total ASU Endorsed Inmates	60	48	62	58	56	25	24	31	43	43	36	41	44
	ASU Endorsed for GP	15	5	10	9	14	6	8	13	15	14	8	11	15
	ASU Endorsed for SNY	15	16	14	14	21	14	10	14	19	21	14	15	19
	ASU Endorsed for SHU	30	27	38	35	21	5	6	4	9	8	14	15	10
	ASU Endorsed for PSU													0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	82	74	71	66	76	74	74	74	77	74	74	76	73
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	167	169	171	168	162	167	169	212	191	206	198	198	199
	Impacting	21	23	22	24	20	20	25	73	68	61	55	56	58
	Non-Impacting	146	146	149	144	142	147	144	139	123	145	143	142	141
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104
	Actual Population	834	831	833	830	878	856	850	837	823	804	828	829	829



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	Total EOP Populations													
	Budgeted Capacity	458	458	458	458	458	458	458	458	458	458	458	458	458
	Actual Population	684	671	675	667	679	681	660	664	670	680	679	662	672
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	384	384	384	384	384	384	384	384	384	384	384	384	384
	Actual Population	343	341	342	356	361	368	347	355	370	363	358	352	365
	EOP Other Housing Programs													
	Actual Population	276	266	270	248	261	249	259	255	248	257	258	246	250
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	74	74	74	74	74	74	74	74	74	74	74	74	74
	Actual Population	65	64	63	63	57	64	54	54	52	60	63	64	57
	Psychiatric Services Unit													
	Budgeted Capacity	256	256	256	256	256	256	256	256	256	256	256	256	256
	Actual Population	233	232	241	237	235	231	237	238	238	236	245	241	244
	Average Length of Stay	390	383	376	392	392	386	380	374	374	342	380	340	315
	Security Housing Unit													
	Budgeted Capacity	90	90	90	90	90	90	90	90	90	90	90	90	90
	Actual Population	78	86	89	85	95	93	89	94	87	85	90	83	86
	Single Cell Inmates													
	Single Cell Inmate Summary							789	829	808	832	845	819	905
	Summary with S-Suffix							645	665	652	639	646	631	676
	Summary without S-Suffix							144	164	156	193	199	188	229
	Total General Population (GP)	252	251	277	241	256	233	229	253	229	238	246	228	254
	GP with S-Suffix	177	168	172	173	159	169	166	170	167	162	163	153	153
	GP without S-Suffix	75	83	105	68	97	64	63	83	62	76	83	75	101



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010							
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	
SAC	Total Administrative Segregation Unit (ASU) Single Cell Inmates	178	186	171	162	186	162	157	159	168	175	174	165	224	
	ASU with S-Suffix	102	106	115	103	104	106	113	125	112	102	106	100	102	
	ASU without S-Suffix	76	80	56	59	82	56	44	34	56	73	68	65	63	
	ASU EOP with S-Suffix													36	
	ASU EOP without S-Suffix													23	
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	258	253	257	255	256	253	254	255	255	256	256	257	261	
	PSU with S-Suffix	258	253	257	255	256	253	254	255	255	256	256	257	261	
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Security Housing Unit (SHU) Single Cell Inmates	40	41	40	42	35	38	38	35	41	40	38	45	42	
	SHU with S-Suffix	24	25	29	27	24	23	23	22	24	26	26	32	32	
	SHU without S-Suffix	16	16	11	15	11	15	15	13	17	14	12	13	10	
	Total Enhanced Outpatient Program (EOP)	153	148	157	142	129	123	111	127	115	123	131	124	124	
	EOP with S-Suffix	98	97	98	99	87	91	89	93	94	93	95	89	92	
	EOP without S-Suffix	55	51	59	43	42	32	22	34	21	30	36	35	32	
	Inmate Disciplinarys														
	Total	257	279	295	377	316	261	261	234	235	272	266	249	0	
	Per 100 inmates	8.90	9.74	10.11	12.98	10.25	8.55	8.59	7.75	8.10	9.31	9.09	8.52	0.00	
	Conduct	98	142	159	154	143	100	119	111	81	116	105	132	0	
	Batteries on Staff	21	13	14	13	12	17	12	13	15	15	10	13	0	
	Batteries on Inmates	17	26	30	20	17	23	18	18	27	30	26	22	0	
	Stimulants and Sedatives	8	5	15	17	21	40	10	6	15	18	25	15	0	
	Indecent Exposure (IEX)	10	15	6	11	12	10	18	18	13	14	13	8	0	
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0	



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s													0
	Riot/Disturbance Control													0
	RESISTING STAFF													0
	Weapon													0
	Murder or Attempted Murder													0
	Other	103	78	71	162	111	71	84	68	84	79	87	59	0
	Serious 115's Lost to time constraints	3	2	0	5	3	1	2	0	0	0	1	2	0
	Number of Incidents													
	Number of Incidents	63	68	58	74	72	66	68	67	70	79	68	65	63
	Per 100 inmates	2.18	2.37	1.99	2.55	2.34	2.16	2.24	2.22	2.41	2.70	2.32	2.22	2.17
	Number of Volded Incident Reports	4	2	1	0	2	2	0	1	2	5	0	1	1
	Total Number of Documented Force	35	35	27	37	27	36	30	26	31	41	35	43	32
	Per 100 inmates	1.21	1.22	0.93	1.27	0.88	1.18	0.99	0.86	1.07	1.40	1.20	1.47	1.10
	Departmental Executive Use of Force Review	0	1	0	3	2	2	0	0	0	0	0	1	0
	Total Number of Overdue UOF Reviews - 30 Days	33	33	38	34	7	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days							0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	3	3	3	7	4	1	3	4	3	4	2	5
	Type of Force													
	1. OC	19	24	18	18	10	17	20	13	17	29	22	26	20
	2. Physical Force	18	15	16	24	16	23	16	16	15	22	18	26	24



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	3. Baton	2	0	3	4	1	5	1	1	3	3	0	2	6
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	7	6	2	6	5	2	1	3	4	3	2	8	6
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	1	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	1	6	8	9	10	0	1	5	6	12	5	1	3
	Methamphetamine	0	0	4	0	0	0	0	3	2	6	0	5	1
	Marijuana	0	3	4	6	5	0	0	1	3	6	6	0	2
	Heroin	1	2	0	2	2	0	0	1	0	4	2	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	1	0	0	0	0	0	0	1	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	1	0	2	4	0	1	1	3	2	1	0	0
	BATTERY ON STAFF	19	12	12	14	11	16	11	11	14	15	10	14	11
	With Weapon	0	1	1	0	0	1	0	0	2	1	0	0	0
	Without Weapon	19	11	11	14	11	15	11	11	12	14	10	14	11
	Aggravated Battery	4	3	3	7	4	7	3	3	4	3	0	1	3
	BATTERY ON INMATE	4	5	9	10	8	6	7	6	6	9	11	7	13
	With Weapon	3	1	2	2	5	1	1	1	1	0	2	2	6
	Without Weapon - Causing Serious Bodily Injury (SBI)	1	4	7	8	3	5	6	5	5	9	9	5	7
	CELL EXTRACTIONS	5	5	1	2	3	2	6	1	6	9	4	5	3



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	CELL EXTRACTIONS (KEYHEA)	1	0	0	0	0	2	2	1	1	1	1	3	1
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	1
	ESCAPES - Number of Inmates Involved							0	0	0	0	0	0	1
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	0	1	1	1	1	1	0	0	0	1	2	2
	POSSESSION OF A WEAPON	5	2	4	2	9	8	10	7	5	3	5	7	5
	RESISTING STAFF	3	7	3	11	9	12	7	4	6	6	5	8	4
	THREATENING STAFF	0	0	1	0	0	0	0	0	0	1	0	0	0
	SEXUAL MISCONDUCT	10	15	6	11	12	10	15	19	14	14	12	7	6
	Attempted Suicide	0	1	0	0	1	4	1	2	1	2	0	2	3
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	0	0	0	0	0	0	0	1	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	1	0	0	0	0
	Total Number of Deaths	1	0	0	0	0	0	1	0	2	0	0	0	0
	Contraband Cell Phone Discoveries	6	9	18	35	37	6	6	13	3	9	7	10	5
	MISCELLANEOUS	12	10	8	8	5	4	7	4	6	7	9	8	9
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	2,813	2,808	2,884	2,884	3,065	3,039	3,037	3,021	2,903	2,922	2,927	2,923	2,905
	Total Number Non IHP Coded Inmates	76	56	33	20	18	12	0	0	0	1	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	8	12	4	10	8	5	7	11	7	9	9	6	6
	Number of D.A. Referrals	8	11	3	9	7	5	7	10	7	9	9	6	6
	Number of documented mental health referrals (inmates)	10	15	6	11	12	10	18	18	16	14	12	7	6
	Total number of victims	6	1	2	6	2	3	2	7	2	4	8	3	6
	Number of Sexual Misconduct Reports completed (employee)	10	15	6	11	12	10	15	19	14	14	12	7	6
	Inmate Appeals													
	Total Appeals received by the Appeals Office	815	626	426	462	534	653	466	531	610	590	438	611	505
	Total Appeals Issued a Log Number	354	300	83	83	94	205	201	161	164	150	124	110	113
	Total Screen Outs	461	326	343	379	440	448	265	370	446	440	314	501	392
	Overdue Appeals (Point-in-time)	1	6	1	2	1	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	12	8	8	10	7	2	0	0	0	1	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	1	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	1	0	1	1	1	1	0	4
	Appeals Per 100 Inmates	12.25	10.47	2.85	2.86	3.05	6.72	6.62	5.33	5.65	5.13	4.24	3.76	3.89
	Inmate Appeal Breakdown													
	Disciplinary	17	14	11	9	9	24	24	24	22	16	10	20	14
	Custody/Classification	5	6	6	2	3	11	13	14	13	10	15	7	11
	Mail	8	4	3	8	7	12	11	7	8	7	10	6	6
	Visiting	4	2	2	0	3	0	4	3	4	2	3	3	0
	Personal Property	33	23	18	11	17	37	58	25	34	28	22	27	23
	Case Records	5	8	4	3	0	14	9	12	6	5	4	4	4
	Staff Complaints	7	7	0	6	4	6	4	3	8	10	7	5	1
	Staff Complaints - Medical							0	0	0	0	0	0	0
	Living Conditions	33	37	22	22	28	54	32	29	29	26	22	13	20



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	Legal	4	9	5	7	6	8	10	7	5	9	8	8	6
	Program	5	5	1	8	3	10	14	18	15	20	10	11	14
	Segregation Hearings	11	2	1	3	2	10	3	5	8	3	2	0	4
	Work Incentive	7	5	1	2	1	3	4	3	2	4	2	1	1
	Re-Entry	0	0	0	0	0	0	1	0	1	0	0	0	0
	Transfer	3	2	0	2	1	7	4	3	1	4	4	0	3
	Funds	8	3	5	0	5	6	8	5	7	5	3	4	5
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	202	172	0	0	1	0							
	ADA (1824's)	2	1	4	0	4	3	2	3	1	1	2	1	1
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	385	155	366	339	298	122	346	0	0	0	0	0	0
	Total Appeals Issued a Log Number	351	145	229	315	239	112	277	0	0				
	Total Screen Outs	34	10	137	24	59	10	69	0	0	0	0	0	0
	Overdue Appeals - Medical Related (Point-in-time)	26	40	0	33	45	47	14	11	18	22	16	13	9
	Overdue Appeals - Medical Related (Monthly Cumulative)	26	46	0	27	65	78	0	0	1	0	0	10	5
	Overdue Appeals (ADA)(Medical)	0	0	0	0	0	0							
	Total Modification Orders Issued	0	0	0	0	2	0	0	0	0				
	Appeals Per 100 Inmates	12.15	5.06	7.85	10.85	7.75	3.67	9.12	0.00	0.00				
	Programs													
	Academic Programs - Total													
	Inmate Capacity	216	216	216	213	216	216	216	0	270	243	642	620	798
	Inmate Enrollment	206	216	210	204	205	190	0	0	119	126	111	184	236
	% of Total Capacity Enrolled	95.37 %	100.00 %	97.22 %	95.77 %	94.91 %	87.96 %	0.00 %	0.00 %	44.07 %	51.85 %	17.29 %	29.68 %	29.57 %
	Academic Programs - Full Time													
	Inmate Quota	162	162	162	159	162	162	162	0	108	135			



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	Inmate Enrollment	153	162	157	153	156	145	0	0	68	87			
	% of Total Capacity Enrolled	94.44 %	100.00 %	96.91 %	96.23 %	96.30 %	89.51 %	0.00 %	0.00 %	62.96 %	64.44 %			
	Academic Programs - Half Time													
	Inmate Quota	54	54	54	54	54	54	54	0	162	108			
	Inmate Enrollment	53	54	53	51	49	45	0	0	51	39			
	% of Total Capacity Enrolled	98.15 %	100.00 %	98.15 %	94.44 %	90.74 %	83.33 %	0.00 %	0.00 %	31.48 %	36.11 %			
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	209	153	147	154	152	122	148	0	45	136			
	Total Hours X-Time	18,983	18,849	17,179	18,025	12,877	8,737	14,375	0	4,070	9,533	2,569	5,658	8,039
	Total Hours S-Time	4,241	1,094	3,372	3,986	3,537	3,377	4,039	0	125	1,159	2,770	1,824	2,408
	Total S-Time Non-Education	1,891	849	1,333	2,077	2,498	1,522	3,662	0	124	150	1,905	1,731	1,801
	Total S Time Non Education (S-Time Medical)													15
	Total S Time Non-Education (S-Time Custody)													1,786
	Total S-Time Education	2,350	245	2,039	1,909	1,039	1,855	377	0	1	1,009	865	93	607
	Total E-Time													14
	Total A-Time													472
	Average # Days in School (DIS)	115	131	136	161	149	157	168	0	7	17			
	Avg. Length of Time in Assignment (LTA)	221	221	249	291	285	304	328	0	10	32	27	38	44
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	4	4	1	5	4	2	0	0	0	1	0	10	3
	English Language Development (ELD)	0	0	0	0	0	0	0	0	0	0			
	Adult Basic Education (ABE) 1	0	0	0	2	0	1	0	0	0	0			
	Adult Basic Education (ABE) 2	0	0	0	1	0	1	0	0	0	1			
	Adult Basic Education (ABE) 3	0	0	1	0	2	0	0	0	0	0			



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	GED Certificate Completion	1	8	2	10	7	6	1	0	8	0	0	0	7
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	245	245	245	245	245	245	245	210	210	210	657	650	650
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	5.2	5.2	5.2	5.1	5.1	5.1	5.1	5.1	5.0	5.1			
	Average TABE (Overall) Level of Inmates													0.0
	Inmates (Students Reading Level < 9.0)	464	444	452	447	480	470	327	0	119	136	25	27	22
	Inmates (Students Reading Level > 9.0)	331	270	346	358	332	339	245	0	59	80	56	54	52
	Independent Study Students													
	Student Quota	240	240	240	240	240	240	240	0	0	0			
	Students Enrolled	239	240	234	234	240	240	240	0	0	0			
	Distance Learning Students													
	Student Quota	120	120	120	120	120	120	0	0	0	0			
	Students Enrolled	99	99	116	120	120	120	0	0	0	0			
	Bridging Programs													
	Inmate Quota (PY Driven)	162	162	162	162	162	162	162	0	0	0			
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0			
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	Inmate Capacity	81	81	81	81	81	81	81	0	81	81	81	81	81
	Inmate Enrollment	78	79	78	79	78	77	73	0	0	69	61	79	77
	% of Total Capacity Enrolled	96.30 %	97.53 %	96.30 %	97.53 %	96.30 %	95.06 %	90.12 %	0.00 %	0.00 %	85.19 %	75.31 %	97.53 %	95.06 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	86	51	55	49	51	47	60	0	49	53			
	Total X-Time	7,846	6,271	6,461	5,746	4,266	3,357	5,828	0	4,450	5,164	4,372	6,461	5,720
	Total S-Time	1,288	638	1,547	2,487	1,808	1,428	906	0	35	310	2,057	1,021	115
	Total S-Time Non-Education	231	488	826	1,652	1,084	1,052	741	0	7	141	1,947	495	115
	Total S-Time Non-Education (S-Time Medical)													0
	Total S-Time Non-Education (S-Time Custody)													115
	Total S-Time Education	1,057	150	721	835	724	376	165	0	28	169	110	527	0
	Total E-Time													52
	Total A-Time													77
	Average # Days in School (DIS)	137	118	167	164	169	181	184	0	10	21			
	Avg. Length of Time in Assignment (LTA)	219	226	212	240	262	789	277	0	15	43	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	260	260	260	260	260	260	260	106	106	108	105	103	103
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													1



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	Total Number of Program Completions (Include NCCER and Non-NCCER)													0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													0
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	0	0	0	0	0	0	0	0	0	0			
	Program Completion	0	0	0	0	0	0	0	0	0	0			
	Non - NCCER's													
	Course Completions	2	3	1	5	6	6	1	0	0	0			
	Program Completions	0	0	0	0	0	0	0	0	0	0			
	Industry Certifications	0	0	0	0	0	0	0	0	0	0			
	Professional Licenses	0	0	0	0	0	0	0	0	0	0			
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time							0	0	0	0	0	0	0
	Program Utilization XSEA Total							0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)							0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	1,465	1,459	1,457	1,455	1,455	1,487	1,487	1,486	1,596	1,625	1,986	1,921	1,988
	Full Time	1,465	1,459	1,457	1,455	1,455	1,487	1,487	1,486	1,596	1,625	1,986	1,921	1,988
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	Eligible Inmates	2,289	2,266	2,262	2,280	2,421	2,433	2,387	2,365	2,281	2,292	2,283	2,282	2,251
	Inmates Assigned	1,389	1,426	1,371	1,413	1,371	1,320	1,336	948	1,130	1,121	1,193	1,252	1,227
	Full Time	1,389	1,426	1,371	1,413	1,371	1,320	1,336	948	1,130	1,121	1,193	1,252	1,227
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	76	33	86	42	84	167	151	538	466	504	793	669	761
	Percent of Filled Work Assignments	94.81 %	97.74 %	94.10 %	97.11 %	94.23 %	88.77 %	89.85 %	63.80 %	70.80 %	68.98 %	60.07 %	65.17 %	61.72 %
	Percent of Filled Work Assignments - Full Time							89.85 %	63.80 %	70.80 %	68.98 %	60.07 %	65.17 %	61.72 %
	Percentage of Filled Work Assignments - Half-Time							0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	807	769	754	789	784	959	896	1,276	969	979	987	958	986
	Voluntary	12	7	7	10	5	3	5	9	5	2	4	3	4
	Involuntary	795	762	747	779	779	956	891	1,267	964	977	983	955	982
	Inmates on Waiting List	804	720	745	734	939	940	893	945	850	893	1,030	969	908
	Prison Industry Authority													
	PIA Assignments	130	130	130	130	130	126	126	126	126	126	126	126	126
	PIA Assignments Filled	107	102	102	99	108	101	98	96	94	94	95	104	103
	% of PIA Assignments Filled	82.31 %	78.46 %	78.46 %	76.15 %	83.08 %	80.16 %	77.78 %	76.19 %	74.60 %	74.60 %	75.40 %	82.54 %	81.75 %
	PIA Lost Hours	3,656	5,875	4,516	4,921	6,301	5,671	12,318	9,148	6,661	5,350	8,957	13,929	6,221
	(Custody) PIA Lost Hours	732	1,162	160	299	1,930	471	6,664	2,767	226	218	1,267	3,018	1,379
	(Ducats) PIA Lost Hours	1,351	1,275	899	1,037	973	903	1,070	668	692	644	470	204	602
	(Industry Related) PIA Lost Hours	655	950	248	202	173	340	17	255	180	118	318	87	491
	(Other) PIA Lost Hours	307	283	463	519	877	1,226	1,330	610	1,107	504	2,068	6,173	315
	(Vacant) PIA Lost Hours	612	2,205	2,746	2,864	2,348	2,731	3,238	4,848	4,456	3,866	4,834	4,447	3,434
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	22	22	24	25	25	26	26	26	26	26	26	26	26
	Total Number of Meetings Held	83	104	96	101	78	105	40	38	64	80	75	75	73
	Total Number of Attendees (for all meetings held)	315	365	349	335	353	355	133	404	333	407	414	350	326
	Total Number of Contact Hours (for all meetings held)	21,134	31,064	25,680	26,246	20,547	29,759	3,702	11,575	15,779	24,268	17,100	15,665	15,740
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	51	65	59	66	45	66	20	23	41	53	43	43	45
	Total Number of Attendees	211	249	225	198	211	236	49	239	202	241	185	162	164
	Contact Hours	16,142	24,278	19,912	19,602	14,242	23,364	1,470	8,246	12,423	19,160	11,933	10,449	11,070
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	32	39	35	34	32	38	19	14	21	24	27	24	21
	Total Number of Attendees	104	116	109	130	131	112	78	158	105	140	104	91	76
	Contact Hours	4,992	6,786	5,723	6,630	6,288	6,384	2,223	3,318	3,308	5,040	4,212	3,276	2,394
	Veteran's Groups													
	Total Number of Meetings Held	0	0	2	1	1	1	1	1	1	1	1	1	1
	Total Number of Attendees	0	0	15	7	11	7	6	7	5	7	7	5	5
	Contact Hours	0	0	45	14	17	11	9	11	8	11	11	8	8
	All Other ILTAG's													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	1	2	4	7	6
	Total Number of Attendees	0	0	0	0	0	0	0	0	21	19	118	92	81



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	Contact Hours	0	0	0	0	0	0	0	0	40	57	944	1,932	2,268
	Administration													
	Budget Allotment (Program 25)													
	Allotment	124,902,793	124,902,793	119,969,980	119,969,980	119,969,979	119,969,980	119,969,980	119,969,980	118,220,638	118,220,638	118,220,638	117,357,359	0
	Surplus/Deficit	-11,276,506	-11,276,506	-14,337,763	-16,337,763	-17,990,705	-19,096,075	-19,599,705	-21,372,277	-16,998,649	-17,051,970	-17,324,522	-17,283,428	-587,799
	Budget Allotment (Program 45)													
	Allotment	2,317,560	2,317,560	2,526,887	2,526,887	2,526,887	2,526,887	2,526,887	2,526,887	2,600,924	2,600,924	2,600,924	2,739,749	0
	Surplus/Deficit	-601,613	-601,613	-458,914	-437,828	-437,828	-401,193	-401,193	-385,826	-327,767	-139,885	69,486	162,346	-3,716
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,688	1,671	1,675	1,679	1,690	1,692	1,669	1,672	1,672	1,679	1,667	1,658	1,649
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	1,034	1,025	1,024	1,029	1,029	1,028	1,023	1,023	1,016	1,016	1,016	1,016	1,015
	Activations (+) / Deactivations	11.0	-2.8	3.0	-5.2	0.0	-5.9	0.0	2.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	1,045	1,022	1,027	1,024	1,029	1,022	1,023	1,025	1,016	1,016	1,016	1,016	1,015
	Filled Budgeted Positions	993	989	996	987	992	990	973	978	969	979	978	971	957
	920 Blanket	17	15	26	15	21	12	17	12	16	15	11	13	14
	918 Blanket	2	1	2	0	2	3	4	0	0	0	0	0	0
	True Vacancy Total	33	18	3	23	15	17	29	35	31	22	27	32	44
	902 Blanket	2	3	3	4	5	4	6	5	5	6	8	8	9
	916 Blanket	5	0	1	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	16	21	13	24	23	39	42	25	26	24	27	20	22
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	40	39	39	39	39	39	39	39	40	40	40	40	40
	Activations (+) / Deactivations (-)	1.0	0.9	1.0	-0.5	0.0	0.0	0.0	0.0	-0.1	0.0	0.0	-1.8	0.0
	Adjusted Budgeted Total	41	40	40	39	39	39	39	39	40	40	40	38	40



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	Filled Budgeted Positions	38	38	38	38	38	37	38	38	39	39	40	39	35
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	1	0	0	0	0
	True Vacancy Total	3	2	3	1	2	2	1	1	0	1	0	-1	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	1	1	1	0	0	0	0	0	3	3	2	3
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	24	23	23	23	23	23	23	23	23	23	23	23	18
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.2	0.0
	Adjusted Budgeted Total	24	23	23	23	23	23	23	23	23	23	23	20	18
	Filled Budgeted Positions	22	22	22	22	22	22	21	21	20	16	16	16	17
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	1	1	1	1	1	2	2	3	7	7	4	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	2	2	0	0	0	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	354	334	344	353	353	353	355	355	358	361	362	363	364
	Activations (+) / Deactivations (-)	0.0	-1.0	-1.0	8.0	8.0	8.0	17.0	17.0	19.0	2.0	0.0	0.0	0.0
	Adjusted Budgeted Total	354	333	343	361	361	361	372	372	377	363	362	363	364
	Filled Budgeted Positions	331	323	327	334	334	331	329	331	335	339	326	326	331
	920 Blanket	2	0	0	1	0	0	0	0	1	1	1	1	1
	918 Blanket	5	5	5	4	5	5	6	4	8	6	7	6	5
	True Vacancy Total	17	5	11	22	23	26	38	38	33	17	28	30	28
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	3	3	2	2	2	2	2	0	0	0	0	0
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	199	189	190	192	198	198	198	198	200	199	199	199	198
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	4.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	199	189	190	192	202	198	198	200	200	199	199	199	198
	Filled Budgeted Positions	180	177	173	178	182	182	180	178	180	177	179	180	181
	920 Blanket	2	1	0	0	0	0	0	0	0	0	0	0	1
	918 Blanket	7	5	3	5	1	1	2	1	3	3	4	3	3
	True Vacancy Total	10	6	14	10	20	16	17	22	18	20	17	16	13
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	8
	916 Blanket	3	2	2	2	1	2	2	2	2	2	2	2	2
	Number on other type of leave	2	0	0	1	1	0	0	0	0	0	0	0	0
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	121	111	111	120	122	122	122	121	120	122	122	122	122
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4	-0.4	0.0	1.0	0.0	0.0
	Adjusted Budgeted Total	121	111	111	120	122	122	122	121	120	122	123	122	122
	Filled Budgeted Positions	111	109	106	108	110	118	116	115	116	117	117	116	119
	920 Blanket	0	0	0	0	0	0	0	0	0	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	10	2	5	12	12	4	5	6	4	4	5	5	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	3	1	0	0	0	0	0	0	0	0	1	0
	Management (M01, M06, E99, S02)													
	Budgeted Positions	14	14	14	14	14	14	14	14	14	14	14	14	15



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	15
	Filled Budgeted Positions	14	14	14	14	14	14	12	12	13	13	12	11	10
	920 Blanket	0	0	0	0	0	0	0	0	0	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	0	0	0	0	0	2	2	1	0	1	2	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	1	1	1	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Over Time													
	Total	20,846	24,471	21,188	20,214	21,255	22,418	23,631	18,434	18,006	13,901	24,975	15,418	22,198
	AVG Hours Per Staff	12	15	13	12	13	13	14	11	11	8	15	9	13
	Custody	16,324	19,066	15,291	15,169	15,719	17,024	16,699	12,883	12,914	8,623	18,776	10,693	16,291
	Lieutenants	720	656	670	815	963	654	928	460	469	108	861	681	809
	Sergeants	2,733	2,926	2,059	2,216	2,840	2,037	1,732	1,648	2,105	1,339	2,190	1,845	2,543
	Officers	12,871	15,483	12,563	12,138	11,909	14,281	13,965	10,711	10,340	7,166	15,700	8,167	12,939
	Other Custody	0	0	0	0	8	52	74	64	0	10	26	0	0
	Non-Custody	1,082	955	1,130	1,221	2,112	1,889	2,027	1,419	1,323	1,071	1,047	1,095	1,144
	Medical	3,440	4,451	4,767	3,824	3,423	3,505	4,905	4,132	3,769	4,207	5,152	3,630	4,763
	Sick Leave													
	Total Hours	10,464	9,479	9,996	9,569	8,499	9,832	8,994	9,673	8,950	8,829	8,492	8,684	8,224
	AVG Hours Per Staff	6	6	6	6	5	6	5	6	5	5	5	5	5
	Custody	7,144	6,389	6,980	6,282	5,449	5,994	5,844	6,413	5,780	5,736	5,688	5,575	5,335
	Lieutenants	152	120	424	157	104	144	76	151	112	100	114	72	104
	Sergeants	476	441	572	484	347	501	398	571	436	596	459	648	499
	Officers	6,409	5,719	5,968	5,447	4,908	5,272	5,235	5,552	5,076	4,899	5,053	4,807	4,676
	Other Custody	107	110	16	195	91	78	136	140	156	142	63	48	57
	Non-Custody	1,824	1,792	1,402	1,439	1,311	1,827	1,659	1,709	1,559	1,712	1,500	1,691	1,758



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	Medical	1,497	1,298	1,615	1,848	1,739	2,011	1,492	1,551	1,611	1,382	1,305	1,419	1,131
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	2	3	0	1	0	0	2	1	1	2	1	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	1	0	0	0	0	1	1	0	0	2	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	4	4	2	0	0	0	0	0	1	1	0	0
	Staff Exceeding Trigger Point													0
	In-Lieu of Sick Leave													
	Total Hours	1,595	2,067	2,122	2,822	2,913	3,373	2,174	2,248	2,364	2,412	2,803	1,594	1,954
	AVG Hours Per Staff	1	1	1	2	2	2	1	1	1	1	2	1	1
	Custody	571	1,038	602	1,113	1,113	1,713	271	856	600	826	1,207	302	920
	Lieutenants	0	0	0	0	0	152	0	0	0	0	33	8	19
	Sergeants	0	48	55	24	101	120	0	0	0	78	32	0	28
	Officers	539	982	547	1,089	867	1,417	167	856	600	716	1,142	294	873
	Other Custody	32	8	0	0	145	24	104	0	0	32	0	0	0
	Non-Custody	441	276	318	546	681	464	690	424	582	695	545	604	290
	Medical	583	753	1,201	1,163	1,120	1,197	1,213	968	1,183	891	1,052	688	744
	Annual Leave													
	Total Hours	1,125	1,392	1,064	1,448	1,329	1,125	686	716	1,027	1,015	1,044	1,086	1,817
	AVG Hours Per Staff	1	1	1	1	1	1	0	0	1	1	1	1	1
	Custody	395	392	444	410	286	227	155	231	324	346	367	277	706
	Lieutenants	160	8	16	88	40	16	16	37	31	34	75	8	19
	Sergeants	8	64	200	31	64	0	16	19	13	48	0	0	80
	Officers	195	301	228	273	168	171	123	166	280	232	292	261	599
	Other Custody	32	19	0	19	14	40	0	9	0	32	0	8	8
	Non-Custody	351	293	225	305	483	226	142	159	197	330	212	310	379



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	Medical	380	708	395	734	560	672	389	327	507	340	466	499	732
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	36	40	41	40	42	37	35	37	42	33	34	48	45
	Off Work Rate (Per 100 Staff)	3.49	3.90	3.97	3.91	4.08	3.60	3.46	3.64	4.17	3.24	3.34	4.75	4.54
	Pending/Open Claims	5	9	8	9	5	3	6	13	15	5	8	2	1
	New Claims	7	13	15	10	8	8	11	7	9	10	7	15	15
	Closed Claims	30	16	12	14	18	13	11	34	7	20	15	32	15
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	16	13	9	12	18	16	17	12	17	17	17	20	18
	Off Work Rate (Per 100 Staff)	2.43	2.02	1.40	1.83	2.72	2.40	2.59	1.83	2.56	2.57	2.62	3.09	2.74
	Pending/Open Claims	1	2	2	7	8	5	3	10	6	4	7	4	4
	New Claims	1	6	11	8	11	5	6	6	4	6	8	4	6
	Closed Claims	14	13	5	8	21	5	17	28	7	22	10	33	12
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	76	57	65	79	67	99	28	32	71	85	78	72	103
	Off Work Rate (Per 100 Staff)	7.37	5.55	6.29	7.71	6.51	9.64	2.77	3.15	7.04	8.35	7.66	7.13	10.39
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	22	22	26	22	34	34	24	9	11	12	17	26	118
	Off Work Rate (Per 100 Staff)	3.35	3.41	4.05	3.36	5.14	5.11	3.65	1.37	1.66	1.81	2.62	4.01	17.95
	FMLA													
	Custody - Number of Staff off Work due to FMLA							18	26	60	62	70	65	92
	Lieutenants							0	0	0	0	1	0	0
	Sergeants							0	0	1	1	0	0	1
	Officers							18	26	59	61	69	65	91
	Other Custody							0	0	0	0	0	0	0



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	Non-Custody							1	2	1	0	6	5	4
	Medical							9	10	7	10	16	13	14
	Custody - Number of FMLA Hours Used by Staff							642	1,016	2,141	2,058	2,772	2,557	3,264
	Lieutenants							0	0	0	0	16	0	0
	Sergeants							0	0	48	64	0	0	136
	Officers							642	1,016	2,093	1,994	2,756	2,557	3,128
	Other Custody							0	0	0	0	0	0	0
	Non-Custody							40	24	8	0	124	165	206
	Medical							675	792	396	248	694	535	709
	Custody - Average Number of FMLA Hours Used by Staff							0.63	1.00	2.12	2.02	2.72	2.53	3.29
	Other Custody							0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody							0.12	0.07	0.02	0.00	0.38	0.51	0.63
	Medical							2.05	2.40	1.18	0.73	2.13	1.64	2.14
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	2,308	3,034	0	0	0	0	0	0	0	-2,782	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)							0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)							0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	Number of Emergency Work Orders (priority 1) received/submitted	201	183	160	229	170	213	179	196	161	167	143	70	99
	Number of Emergency Work Orders (priority 1) completed	201	183	160	229	170	213	179	196	161	167	143	65	108
	Number of preventative maintenance Work Orders (priority 2) received/submitted	995	964	878	1,272	1,266	921	1,109	934	1,060	1,226	1,338	1,314	1,119
	Number of preventative maintenance Work Orders (priority 2) completed	803	782	713	1,078	1,054	752	914	760	815	1,039	1,017	1,008	915
	Number of corrective Work Orders (priority 3 and 4) received/submitted	824	685	731	801	663	883	799	723	958	944	821	413	498
	Number of corrective Work Orders (priority 3 and 4) completed	749	577	704	687	699	896	742	603	846	805	730	359	400
	Number of project Work Orders (priority 5) received/submitted	13	11	20	7	36	1	14	12	6	4	4	0	0
	Number of project Work Orders (priority 5) completed	13	11	20	7	36	1	14	12	6	4	4	6	0
	% of personnel hours spent on preventative maintenance	9 %	9 %	7 %	12 %	10 %	8 %	10 %	23 %	24 %	30 %	26 %	14 %	23 %
	Employee Grievances and Staff Complaints													
	Total	3	6	1	2	0	2	6	14	3	4	3	6	8
	Per 100 Staff	0.18	0.36	0.06	0.12	0.00	0.12	0.36	0.84	0.18	0.24	0.18	0.36	0.49
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	0	2	0	1	0	0	4	9	2	4	2	6	2
	E.E.O	3	4	1	1	0	2	2	5	1	0	1	0	6
	Staff Investigations													
	Total Central Intake Requests	13	3	5	5	2	1	7	0	10	7	2	5	1
	Per 100 Staff	0.77	0.18	0.30	0.30	0.12	0.06	0.42	0.00	0.60	0.42	0.12	0.30	0.06
	Central Intake Requests Accepted	2	5	8	4	0	9	3	7	6	4	6	4	3
	Central Intake Requests Rejected	2	2	1	0	1	2	2	1	2	3	0	0	0
Central Intake Requests Approved for Direct Action	2	6	7	1	0	3	2	4	4	4	3	2	2	



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SAC	Total Direct Action Requests Submitted	12	3	4	2	0	1	4	0	5	4	2	1	2
	Direct Action Requests Accepted	2	5	7	1	0	3	3	4	4	3	3	2	2
	Direct Action Requests Rejected	2	1	1	0	0	0	0	0	0	1	0	0	0
	Number of Open Investigations	38	34	34	24	23	25	28	39	26	29	29	31	26
	Number of Closed Investigations	2	9	3	15	3	2	7	1	9	4	2	2	6
	Investigations exceeding 180 calendar days	9	8	8	6	6	11	8	11	11	10	10	9	4
	Investigations exceeding the Statute of Limitations	1	2	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	1	6	0	0	0	1	0	4	3	1	1	0
	Per 100 Staff	0.00	0.06	0.36	0.00	0.00	0.00	0.06	0.00	0.24	0.18	0.06	0.06	0.00
	Central Intake Requests Accepted	0	0	1	4	0	0	1	4	1	3	1	0	2
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	1	4	0	1	0	3	1	3	1	0	1
	Total Direct Action Requests Submitted	0	0	5	0	0	1	1	0	4	3	1	1	1
	Direct Action Requests Accepted	0	0	1	4	0	1	1	3	1	3	1	0	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	10	12	13	12	8	9	10	13	12	11	11	11	10
	Number of Closed Investigations	0	1	3	0	3	2	1	0	3	3	1	0	0
	Investigations exceeding 180 calendar days	8	6	4	5	8	7	6	7	4	3	4	3	2
	Investigations exceeding the Statute of Limitations	0	1	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	5	5	13	5	3	3	11	2	4	4	1	2	6
	Per 100 Staff	0.30	0.30	0.78	0.30	0.18	0.18	0.66	0.12	0.24	0.24	0.06	0.12	0.36
	Dismissals	0	0	6	0	1	0	1	0	1	1	0	1	1



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,197	2,032	1,987	2,072	2,027	2,019	2,038	2,036	2,016	2,011	2,047	2,013	1,986
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,604	1,419	1,345	1,442	1,414	1,399	1,503	1,489	1,502	1,528	1,505	1,503	1,443
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	1	0	1	2	0	0	0	0	0	0
	Medical Beds	250	249	255	248	248	244	246	248	254	246	249	248	242
	Budgeted Capacity	4,163	4,163	4,050	3,938	3,938	3,938	3,938	3,888	3,888	3,888	4,004	3,888	3,888
	Inmate Count	4,045	3,692	3,585	3,760	3,684	3,656	3,786	3,769	3,769	3,780	3,797	3,759	3,666
	% Inst. Filled to Budgeted Capacity	97.17 %	88.69 %	88.52 %	95.48 %	93.55 %	92.84 %	96.14 %	96.94 %	96.94 %	97.22 %	94.83 %	96.68 %	94.29 %
	Inmate Custody Level													
	Level I	301	291	289	286	266	250	222	245	218	210	254	228	205
	Out of Level I Assignments	24	28	24	23	23	27	24	18	18	20	21	17	15
	Out of Level I Endorsed and Awaiting (Pending) Transfer							0	4	3	0	2	0	0
	% of Out of Level Assignments	7.97 %	9.62 %	8.30 %	8.04 %	8.65 %	10.80 %	10.81 %	7.35 %	8.26 %	9.52 %	8.27 %	7.46 %	7.32 %
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer							0	11	7	17	13	17	2
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level III	933	769	440	564	549	550	566	555	569	588	575	565	0
	Out of Level III Assignments	88	178	63	64	60	52	51	118	118	167	191	216	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer							0	28	28	37	43	47	23
% of Out of Level Assignments	9.43 %	23.15 %	14.32 %	11.35 %	10.93 %	9.45 %	9.01 %	21.26 %	20.74 %	28.40 %	33.22 %	38.23 %	0.00 %	
Level IV	2,170	2,016	2,245	2,267	2,252	2,248	2,330	2,310	2,332	2,345	2,326	2,301	2,818	
Out of Level IV Assignments	87	86	174	206	186	163	129	141	141	167	161	166	223	



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	Out of Level IV Endorsed and Awaiting (Pending) Transfer							0	0	0	0	0	0	0
	% of Out of Level Assignments	4.01 %	4.27 %	7.75 %	9.09 %	8.26 %	7.25 %	5.54 %	6.10 %	6.05 %	7.12 %	6.92 %	7.21 %	7.91 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,485	3,485	3,368	3,246	3,246	3,246	3,246	3,196	3,196	3,196	3,196	3,196	3,196
	Actual Population	3,402	3,072	2,972	3,117	3,065	3,045	3,118	3,108	3,117	3,140	3,153	3,091	3,020
	General Population													
	Budgeted Capacity	1,093	2,043	1,926	1,804	1,804	1,804	1,804	1,804	1,804	1,804	1,804	1,804	1,804
	Actual Population	1,012	872	1,102	1,709	1,670	1,662	1,756	1,731	1,759	1,787	1,755	1,722	1,682
	Enhanced Outpatient Program													
	Budgeted Capacity	192	192	192	192	192	192	192	192	192	192	192	192	192
	Actual Population	184	183	187	178	175	174	180	178	180	182	179	175	180
	Sensitive Needs Yard													
	Budgeted Capacity	1,900	950	950	950	950	950	950	950	950	950	950	950	950
	Actual Population	1,905	1,726	1,394	944	954	959	960	954	960	961	965	966	953
	Minimum Support Facility													
	Budgeted Capacity	300	300	300	300	300	300	300	250	250	250	250	250	250
	Actual Population	301	291	289	286	266	250	222	245	218	210	254	228	205
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	452	376	304	270	253	253	1,292	1,293	1,287	1,295	1,302	1,310	1,309
	Life (Without Possibility of Parole) (LWOP)	275	273	275	277	270	272	282	283	292	291	294	300	335
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	439	439	439	439	439	439	439	439	439	439	439	439	439



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	Actual Population (Excluding Overflow)	393	369	358	395	371	367	422	411	398	394	395	420	404
	Actual Population (With Overflow)	393	369	358	395	371	367	422	419	400	394	449	479	418
	Average Length of Stay	91	98	104	110	99	100	96	101	105	104	98	98	99
	Stays Exceeding 200 days	29	34	46	43	26	24	28	36	35	37	40	40	37
	Stays Exceeding 400 days	5	9	10	8	6	6	7	8	8	8	8	5	6
	Stays Exceeding 800 days	0	0	0	0	1	1	1	1	1	1	1	1	0
	Total ASU Endorsed Inmates	30	506	130	104	81	111	94	113	107	85	99	102	310
	ASU Endorsed for GP	6	8	38	29	33	55	37	49	36	37	37	41	163
	ASU Endorsed for SNY	15	480	64	61	37	41	41	50	62	39	49	50	134
	ASU Endorsed for SHU	9	18	28	14	11	15	16	14	9	9	13	11	11
	ASU Endorsed for PSU													2
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	8	2	0	54	59	14
	ASU EOP Hub													
	Actual Population	50	60	62	55	52	51	57	61	189	72	73	86	76
	Behavior Management Unit													
	Budgeted Capacity	27	27	27	27	27	27	27	27	27	27	0	0	0
	Actual Population	14	17	10	9	13	12	12	12	8	8	0	0	0
	Average Length of Stay	35	120	120	120	120	90	110	120	120	0	0	0	0
	Number of Completions	0	0	0	2	1	0	0	0	1	0	0	0	0
	American with Disabilities Act													
	Actual Population	428	397	336	369	364	364	459	349	347	342	346	433	346
	Impacting	282	245	216	255	259	267	358	247	253	242	245	334	249
	Non-Impacting	146	152	120	114	105	97	101	102	94	100	101	99	97
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299
	Actual Population	1,209	1,104	1,036	1,000	995	1,019	1,068	1,096	1,132	1,167	1,189	1,183	1,214



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	Total EOP Populations													
	Budgeted Capacity	237	237	237	264	264	264	264	264	264	264	264	264	264
	Actual Population	252	277	303	303	309	326	347	352	367	388	323	338	352
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	192	192	192	192	192	192	192	192	192	192	192	192	192
	Actual Population	176	176	176	166	163	167	173	167	172	172	170	166	173
	EOP Other Housing Programs													
	Actual Population	21	43	68	81	92	104	119	132	146	146	84	94	103
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	3	1	0	0	0	0	0	0	0	0	0	0	1
	EOP-ASU													
	Budgeted Capacity	45	45	45	72	72	72	72	72	72	72	72	72	72
	Actual Population	52	57	59	56	54	55	55	53	49	70	69	78	75
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary							283	268	285	227	301	318	366
	Summary with S-Suffix							257	244	247	207	241	255	217
	Summary without S-Suffix							26	24	38	20	60	63	149
	Total General Population (GP)	141	169	111	120	120	56	126	108	123	81	128	148	198
	GP with S-Suffix	131	164	106	113	115	51	123	108	119	81	115	133	98
	GP without S-Suffix	10	5	5	7	5	5	3	0	4	0	13	15	100



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		2009						2010							
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	
SVSP	Total Administrative Segregation Unit (ASU) Single Cell Inmates	118	108	106	88	79	77	99	106	107	96	117	110	106	
	ASU with S-Suffix	84	82	76	71	64	69	79	86	82	82	83	77	73	
	ASU without S-Suffix	34	26	30	17	15	8	20	20	25	14	34	33	29	
	ASU EOP with S-Suffix													0	
	ASU EOP without S-Suffix													4	
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Enhanced Outpatient Program (EOP)	68	54	56	53	58	56	58	54	55	50	56	60	62	
	EOP with S-Suffix	63	50	52	48	53	51	55	50	46	44	43	45	46	
	EOP without S-Suffix	5	4	4	5	5	5	3	4	9	6	13	15	16	
	Inmate Disciplinarys														
	Total	210	223	177	280	162	368	271	215	296	319	328	301	314	
	Per 100 inmates	5.19	6.04	4.94	7.45	4.40	10.07	7.16	5.70	7.85	8.44	8.64	8.01	8.57	
	Conduct	99	119	69	107	56	102	87	78	101	118	88	146	93	
	Batteries on Staff	9	18	15	9	7	11	10	7	6	11	10	8	5	
	Batteries on Inmates	17	10	15	17	12	21	20	26	12	15	82	27	17	
	Stimulants and Sedatives	9	17	8	16	15	26	21	23	27	25	19	18	27	
	Indecent Exposure (IEX)	6	7	12	6	12	11	4	11	18	4	17	10	9	
	IHP Refusals / Failure to Comply	0	0	0	1	0	0	0	0	0	1	0	0	0	



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Data Analysis 13 Month as of 09-09-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s													23
	Riot/Disturbance Control													0
	RESISTING STAFF													20
	Weapon													6
	Murder or Attempted Murder													1
	Other	70	52	58	124	60	197	129	70	132	145	112	92	113
	Serious 115's Lost to time constraints	4	3	2	0	0	2	0	0	4	5	3	8	4
	Number of Incidents													
	Number of Incidents	70	75	72	69	56	70	66	61	81	85	69	62	79
	Per 100 inmates	1.73	2.03	2.01	1.84	1.52	1.91	1.74	1.62	2.15	2.25	1.82	1.65	2.15
	Number of Voided Incident Reports	2	1	0	2	0	0	1	0	2	2	1	1	2
	Total Number of Documented Force	43	43	36	37	20	37	41	34	31	55	29	27	43
	Per 100 inmates	1.06	1.16	1.00	0.98	0.54	1.01	1.08	0.90	0.82	1.46	0.76	0.72	1.17
	Departmental Executive Use of Force Review	0	1	0	1	1	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	72	74	59	49	42	9	4	3	4	2	10	5	6
	Total Number of Overdue UOF Reviews - 90 Days							0	0	0	0	0	0	0
	Lockdown/Modified Programs	8	8	8	8	12	7	9	14	9	9	8	9	7
	Type of Force													
1. OC	36	38	31	34	19	29	34	25	26	42	23	24	37	
2. Physical Force	13	14	12	6	4	6	14	11	6	14	10	4	7	



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	3. Baton	1	2	5	3	8	3	2	1	1	3	1	0	1
	4. CN	0	3	0	5	1	0	4	5	4	0	8	0	1
	5. 37 mm/40 mm	3	4	3	8	4	7	3	4	3	8	8	3	3
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	1	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	1	0	0	0	0	0
	9. Other	0	0	0	1	0	0	0	0	0	0	0	0	1
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	3	5	2	5	2	9	10	5	12	6	9	8	12
	Methamphetamine	1	0	2	2	0	2	1	1	2	1	3	0	5
	Marijuana	1	2	0	4	2	1	5	3	7	4	5	3	1
	Heroin	1	2	0	1	1	2	2	2	6	2	2	3	7
	Cocaine	0	0	0	0	0	2	0	0	1	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	1	1
	Drug Paraphernalia/Other	3	2	0	1	0	3	3	3	1	0	2	4	0
	BATTERY ON STAFF	9	13	13	7	7	8	5	6	7	11	5	5	3
	With Weapon	0	1	1	0	0	0	0	0	0	0	0	0	0
	Without Weapon	9	12	12	7	7	8	5	6	7	11	5	5	3
	Aggravated Battery	0	1	0	1	0	0	0	0	0	1	0	2	0
	BATTERY ON INMATE	14	7	12	15	8	17	12	14	6	10	8	7	15
	With Weapon	4	0	3	2	2	0	2	3	0	3	2	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	10	7	9	13	6	17	10	11	6	7	6	7	15
	CELL EXTRACTIONS	3	6	6	3	1	2	0	1	6	2	1	2	4



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	CELL EXTRACTIONS (KEYHEA)	1	0	0	1	0	1	0	0	1	1	0	0	3
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved							0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	1	0	0	0	1	1	0	0	0	3	2	0
	POSSESSION OF A WEAPON	3	0	3	5	4	4	7	4	5	4	4	5	2
	RESISTING STAFF	10	11	4	2	2	2	6	8	6	11	4	5	5
	THREATENING STAFF	0	0	0	0	0	1	0	0	0	0	0	0	0
	SEXUAL MISCONDUCT	6	7	13	5	13	9	3	9	17	3	17	10	9
	Attempted Suicide	4	4	4	3	1	3	3	3	6	8	1	1	4
	Suicide	1	0	0	0	0	0	0	0	1	0	0	0	0
	Expected Death	0	0	0	1	1	0	1	0	1	0	0	3	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	1	0	0	0	0	1	0	0	0	0	0	0
	Total Number of Deaths	0	1	0	1	1	0	2	0	2	0	0	3	1
	Contraband Cell Phone Discoveries	49	12	22	16	4	19	30	17	57	43	47	44	23
	MISCELLANEOUS	8	11	8	10	9	3	13	9	4	11	11	8	14
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,040	3,686	3,583	3,758	3,683	3,656	3,785	3,769	3,769	3,780	3,797	3,759	3,666
	Total Number Non IHP Coded Inmates	5	6	2	2	1	0	1	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0



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Data Analysis 13 Month as of 09-09-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	6	4	8	4	10	6	0	8	7	3	16	8	9
	Number of D.A. Referrals	6	3	8	3	10	5	0	8	6	2	16	8	9
	Number of documented mental health referrals (inmates)	6	7	12	5	13	8	2	9	17	3	17	10	9
	Total number of victims	4	6	7	4	5	6	0	9	4	2	14	7	10
	Number of Sexual Misconduct Reports completed (employee)	6	7	13	5	13	9	3	9	17	3	17	10	10
	Inmate Appeals													
	Total Appeals received by the Appeals Office	794	816	799	770	811	546	361	510	474	444	422	499	490
	Total Appeals Issued a Log Number	722	624	615	596	655	387	253	331	321	329	302	339	319
	Total Screen Outs	72	192	184	174	156	159	108	179	153	115	120	160	171
	Overdue Appeals (Point-in-time)	4	0	0	3	0	1	0	0	0	0	0	1	1
	Overdue Appeals (Monthly Cumulative)	4	14	17	3	5	0	0	0	0	0	4	1	12
	Overdue Appeals (ADA)	0	0	8	0	0	0	0	0	0	0	2	4	4
	Total Modification Orders Issued	0	1	1	1	0	0	0	2	1	0	1	1	0
	Appeals Per 100 Inmates	17.85	16.90	17.15	15.85	17.78	10.59	6.68	8.78	8.52	8.70	7.95	9.02	8.70
	Inmate Appeal Breakdown													
	Disciplinary	28	20	32	34	21	14	12	25	25	25	19	17	23
	Custody/Classification	29	17	16	15	21	17	10	14	14	8	14	21	16
	Mail	15	11	7	6	13	10	12	11	19	17	11	4	11
	Visiting	4	2	2	2	4	3	2	5	2	4	1	1	1
	Personal Property	71	33	48	52	55	53	32	43	47	43	43	44	45
	Case Records	9	9	12	10	8	14	7	10	12	14	10	17	16
	Staff Complaints	65	59	27	26	29	28	18	27	14	22	18	13	29
	Staff Complaints - Medical							0	0	0	0	0	0	0
	Living Conditions	46	29	46	62	54	52	33	37	36	30	29	43	38



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	Legal	17	9	18	16	14	16	9	8	11	13	9	5	8
	Program	30	13	26	42	35	15	13	16	20	37	20	37	27
	Segregation Hearings	4	5	8	4	1	1	2	1	4	5	2	8	5
	Work Incentive	11	10	13	11	18	16	10	16	20	18	16	15	13
	Re-Entry	0	0	0	0	0	0	3	0	0	1	2	0	0
	Transfer	12	9	16	18	12	13	9	8	10	9	10	13	16
	Funds	19	17	8	8	8	7	5	6	5	6	9	11	5
	Other	0	0	0	0	1	0	0	0	0	0	0	0	0
	Medical	206	219	240	195	292	55							
	ADA (1824's)	156	162	96	95	69	73	76	104	82	77	89	90	66
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	298	334	325	298	312	308	332	0	0	0	0	0	0
	Total Appeals Issued a Log Number	206	219	240	195	209	218	260	0	0				
	Total Screen Outs	92	115	85	103	103	90	72	0	0	0	0	0	0
	Overdue Appeals - Medical Related (Point-in-time)	101	103	127	117	64	55	54	56	91	57	76	79	106
	Overdue Appeals - Medical Related (Monthly Cumulative)	101	103	127	117	64	55	1	0	1	1	1	21	21
	Overdue Appeals (ADA)(Medical)	0	0	0	0	0	0							
	Total Modification Orders Issued	0	0	0	0	0	1	0	0	0				
	Appeals Per 100 Inmates	5.09	5.93	6.69	5.19	5.67	5.96	6.87	0.00	0.00				
	Programs													
	Academic Programs - Total													
	Inmate Capacity	297	297	297	297	297	297	270	270	295	313	630	582	582
	Inmate Enrollment	283	280	280	273	270	257	209	208	295	313	466	468	454
	% of Total Capacity Enrolled	95.29 %	94.28 %	94.28 %	91.92 %	90.91 %	86.53 %	77.41 %	77.04 %	100.00 %	100.00 %	73.97 %	80.41 %	78.01 %
	Academic Programs - Full Time													
	Inmate Quota	297	297	297	297	297	297	270	270	295	313			



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	Inmate Enrollment	283	280	280	273	270	257	209	208	295	313			
	% of Total Capacity Enrolled	95.29 %	94.28 %	94.28 %	91.92 %	90.91 %	86.53 %	77.41 %	77.04 %	100.00 %	100.00 %			
	Academic Programs - Half Time													
	Inmate Quota	0	0	0	0	0	0	0	0	0	0			
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0			
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %			
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	132	87	65	80	82	72	58	24	126	128			
	Total Hours X-Time	12,027	11,313	7,638	9,300	7,461	5,157	5,705	1,528	6,044	6,119	8,176	12,386	5,757
	Total Hours S-Time	19,239	18,186	22,484	20,345	13,565	11,159	12,990	11,567	8,114	7,247	10,515	8,517	8,118
	Total S-Time Non-Education	16,079	15,498	19,906	17,970	11,795	10,054	10,682	9,688	7,193	6,199	8,118	7,110	6,684
	Total S Time Non Education (S-Time Medical)													35
	Total S Time Non-Education (S-Time Custody)													6,649
	Total S-Time Education	3,160	2,689	2,578	2,375	1,770	1,106	2,308	1,879	921	1,048	2,397	1,407	1,435
	Total E-Time													73
	Total A-Time													336
	Average # Days in School (DIS)	146	119	102	110	122	133	141	151	16	30			
	Avg. Length of Time in Assignment (LTA)	250	198	176	186	217	247	265	275	24	74	21	46	65
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	3	1	3	0	0	0	0	1	0	0	4	0	7
	English Language Development (ELD)	0	0	0	0	0	0	0	0	0	0			
	Adult Basic Education (ABE) 1	0	0	2	0	0	0	0	1	0	0			
	Adult Basic Education (ABE) 2	3	1	1	0	0	0	0	0	0	0			
	Adult Basic Education (ABE) 3	0	0	0	0	0	0	0	0	0	0			



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	GED Certificate Completion	0	0	0	6	3	1	0	0	0	0	0	8	0
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	580	450	427	423	423	443	399	399	210	210	99	99	170
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	5.1	5.1	5.1	5.2	5.2	5.2	5.2	5.2	5.2	5.2			
	Average TABE (Overall) Level of Inmates													8.0
	Inmates (Students Reading Level < 9.0)	493	478	466	461	433	450	366	317	0	313	0	0	0
	Inmates (Students Reading Level > 9.0)	58	55	60	41	40	33	11	19	0	2	0	0	0
	Independent Study Students													
	Student Quota	0	0	0	0	0	0	0	0	0	0			
	Students Enrolled	0	0	0	0	0	0	0	0	0	0			
	Distance Learning Students													
	Student Quota	240	240	240	240	240	240	240	240	0	0			
	Students Enrolled	158	179	179	158	162	116	96	96	0	0			
	Bridging Programs													
	Inmate Quota (PY Driven)	108	108	108	108	108	108	108	0	0	0			
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0			
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	Inmate Capacity	54	54	54	54	54	54	54	0	0	0	0	0	0
	Inmate Enrollment	54	54	54	54	54	54	26	0	0	0	0	0	0
	% of Total Capacity Enrolled	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	48.15 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	42	34	34	36	39	35	15	0	0	0			
	Total X-Time	3,786	4,374	4,034	4,189	3,577	2,470	1,476	0	0	0	0	0	0
	Total S-Time	1,448	1,440	1,323	991	176	696	124	0	0	0	0	0	0
	Total S-Time Non-Education	1,006	556	861	297	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education (S-Time Medical)													0
	Total S-Time Non-Education (S-Time Custody)													0
	Total S-Time Education	442	884	462	694	176	696	124	0	0	0	0	0	0
	Total E-Time													0
	Total A-Time													0
	Average # Days in School (DIS)	85	95	105	95	108	119	131	0	0	0			
	Avg. Length of Time in Assignment (LTA)	122	142	162	146	172	204	232	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)													0



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	Total Number of Program Completions (Include NCCER and Non-NCCER)													0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													0
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	0	0	0	0	0	0	0	0	0	0			
	Program Completion	0	0	0	0	0	0	0	0	0	0			
	Non - NCCER's													
	Course Completions	0	0	0	0	0	3	3	0	0	0			
	Program Completions	0	0	0	0	0	0	0	0	0	0			
	Industry Certifications	0	0	0	0	0	0	0	0	0	0			
	Professional Licenses	0	0	0	0	0	0	0	0	0	0			
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time							0	0	0	0	0	0	0
	Program Utilization XSEA Total							0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)							0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	1,682	1,702	1,706	1,715	1,715	1,665	1,576	1,330	1,584	1,584	1,764	1,764	1,769
	Full Time	1,670	1,686	1,690	1,699	1,699	1,649	1,560	1,314	1,568	1,568	1,748	1,748	1,765
	Half Time	12	16	16	16	16	16	16	16	16	16	16	16	4



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 09-09-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	Eligible Inmates	3,650	3,339	3,189	3,356	3,300	3,250	3,308	3,340	3,363	3,379	3,407	3,303	3,205
	Inmates Assigned	1,702	1,688	1,676	1,678	1,668	1,600	1,514	1,317	1,561	1,563	1,698	1,687	1,647
	Full Time	1,702	1,681	1,665	1,666	1,656	1,591	1,506	1,309	1,553	1,553	1,691	1,683	1,643
	Half Time	0	7	11	12	12	9	8	8	8	10	7	4	4
	One Half Time Assignment	0	7	11	12	12	9	8	8	8	10	7	4	4
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	-20	14	30	37	47	65	62	13	23	21	66	77	122
	Percent of Filled Work Assignments	101.19 %	99.18 %	98.24 %	97.84 %	97.26 %	96.10 %	96.07 %	99.02 %	98.55 %	98.67 %	96.26 %	95.63 %	93.10 %
	Percent of Filled Work Assignments - Full Time							96.54 %	99.62 %	99.04 %	99.04 %	96.74 %	96.28 %	93.09 %
	Percentage of Filled Work Assignments - Half-Time							50.00 %	50.00 %	50.00 %	62.50 %	43.75 %	25.00 %	100.00 %
	Inmates Unassigned	1,644	1,249	1,101	1,141	1,198	1,315	1,427	1,712	1,472	1,494	1,360	1,240	1,057
	Voluntary	27	18	19	19	17	17	13	10	10	6	7	6	13
	Involuntary	1,617	1,231	1,082	1,122	1,181	1,298	1,414	1,702	1,462	1,488	1,353	1,234	1,044
	Inmates on Waiting List	1,603	1,212	1,093	1,131	1,191	1,304	1,414	1,705	1,456	1,470	1,353	1,201	1,014
	Prison Industry Authority													
	PIA Assignments	16	11	10	9	9	9	0	0	0	0	0	0	0
	PIA Assignments Filled	16	11	10	9	9	9	0	0	0	0	0	0	0
	% of PIA Assignments Filled	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	3	48	49	20	29	29	47	15	7	22	28	21	31
	Total Number of Meetings Held	32	48	49	60	29	29	47	15	7	22	23	21	21
	Total Number of Attendees (for all meetings held)	464	584	657	840	457	347	682	164	103	335	262	230	254
	Total Number of Contact Hours (for all meetings held)	11,775	19,073	20,437	33,581	16,374	6,382	18,472	1,589	917	9,265	5,950	3,304	4,620
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	7	17	8	12	6	10	17	5	4	12	11	7	8
	Total Number of Attendees	128	159	143	230	109	90	251	75	58	178	138	83	97
	Contact Hours	2,240	6,757	2,860	6,900	1,635	2,250	10,667	937	580	5,340	3,795	1,452	1,940
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	7	13	15	13	8	9	11	2	3	10	8	6	7
	Total Number of Attendees	130	199	220	245	126	154	193	46	45	157	102	69	84
	Contact Hours	2,275	6,467	8,250	7,962	2,520	3,465	5,307	230	337	3,925	2,040	1,035	1,470
	Veteran's Groups													
	Total Number of Meetings Held	2	1	5	4	5	4	7	5	0	0	0	2	3
	Total Number of Attendees	28	10	37	26	40	14	42	20	0	0	0	9	20
	Contact Hours	140	25	425	260	500	140	735	250	0	0	0	45	150
	All Other ILTAG's													
	Total Number of Meetings Held	16	17	21	31	10	6	12	3	0	0	4	6	3
	Total Number of Attendees	178	216	257	339	182	89	196	23	0	0	22	69	53



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	Contact Hours	7,120	5,824	8,902	18,459	11,719	527	1,763	172	0	0	115	772	1,060
	Administration													
	Budget Allotment (Program 25)													
	Allotment	109,303,477	109,303,477	109,303,477	105,657,259	105,657,259	105,657,259	105,657,259	105,657,259	103,948,837	103,948,837	103,948,837	103,897,687	0
	Surplus/Deficit	0	0	0	0	0	-13,512,147	-13,512,147	-16,813,237	-15,817,839	-16,620,315	-17,489,367	-17,430,945	-960,249
	Budget Allotment (Program 45)													
	Allotment	2,628,632	2,628,632	2,628,632	2,415,563	2,415,563	2,415,563	2,415,563	2,415,563	286,425	2,864,259	2,864,259	3,004,723	0
	Surplus/Deficit	0	0	0	0	0	0	0	-106,012	411,669	177,726	364,957	509,646	-6,017
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,471	1,418	1,415	1,459	1,476	1,469	1,466	1,465	1,463	1,463	1,516	1,499	1,501
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	983	920	920	981	982	984	978	977	977	976	976	970	964
	Activations (+) / Deactivations	10.7	0.0	0.0	0.0	0.0	0.0	-1.8	-5.8	0.0	0.0	0.0	-6.6	0.0
	Adjusted Budgeted Total	994	920	920	981	982	984	977	971	977	976	976	964	964
	Filled Budgeted Positions	878	864	860	884	883	879	871	870	867	867	921	903	909
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	2	0	0	0	0	0	1	1	1	0	0
	True Vacancy Total	115	55	58	97	99	105	106	101	109	108	54	61	55
	902 Blanket	14	18	17	9	64	61	60	58	58	59	0	0	3
	916 Blanket	7	4	4	4	4	4	3	3	1	2	2	3	2
	Number of "Other" Type of Leave	19	21	20	22	22	8	16	20	20	21	23	24	24
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	47	45	45	46	46	46	46	46	46	46	46	46	45
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	47	45	45	45	46	46	46	46	46	46	46	46	45



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	Filled Budgeted Positions	44	43	43	42	44	44	44	43	44	44	44	43	44
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	1	1	1	1	1	2	2	1	1
	True Vacancy Total	2	1	1	2	1	1	1	2	1	0	0	2	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	1	0	0	0	0	0	0	0	1	0	0	0	0
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	30	22	21	23	24	24	24	24	24	24	24	24	20
	Activations (+) / Deactivations (-)	0.0	0.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	30	22	15	23	24	24	24	24	24	24	24	24	20
	Filled Budgeted Positions	23	21	21	23	24	24	24	23	23	19	19	19	20
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	1	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	7	1	-7	-1	-1	-1	-1	0	0	4	4	4	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	222	178	178	215	222	222	222	222	222	222	222	223	233
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0
	Adjusted Budgeted Total	222	178	178	215	222	222	222	222	222	222	222	225	233
	Filled Budgeted Positions	186	170	167	173	181	181	184	186	184	189	190	192	192
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	15	14	15	20	10	11	10	9	9	8	6	7	7
	True Vacancy Total	22	-6	-3	22	31	30	28	27	29	25	26	26	34
	902 Blanket	7	8	8	8	9	10	10	8	8	10	9	10	10



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	3	3	2	9	9	9	4	2	6	3	6	3	3
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	210	196	196	204	208	208	208	208	209	210	210	211	206
	Activations (+) / Deactivations (-)	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	-0.5	-1.5	0.0
	Adjusted Budgeted Total	210	196	195	204	208	208	208	209	209	210	210	209	206
	Filled Budgeted Positions	194	181	181	187	193	190	192	192	194	192	193	192	189
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	5	1	1	1	0	2	2	0	1	0	1	1	1
	True Vacancy Total	11	14	13	16	16	17	15	18	15	19	16	17	16
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	7
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	7	9	9	8	10	6	6	2	4	2	4	2	2
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	143	134	134	143	143	143	143	143	143	143	143	142	142
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	0.0	0.0
	Adjusted Budgeted Total	143	134	134	143	143	143	143	143	143	143	142	142	142
	Filled Budgeted Positions	133	126	131	137	137	137	137	137	137	138	137	137	134
	920 Blanket	0	0	0	0	0	0	0	0	0	0	1	0	1
	918 Blanket	0	0	0	0	0	1	1	1	2	3	1	1	1
	True Vacancy Total	10	8	3	6	6	5	5	5	4	2	3	4	6
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	4	6	5	5	5	1	3	1	2	2	5	0	0
	Management (M01, M06, E99, S02)													
	Budgeted Positions	15	14	14	14	14	14	14	14	14	14	14	15	15



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		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
	Adjusted Budgeted Total	15	14	14	14	14	14	14	14	14	14	14	16	15
	Filled Budgeted Positions	14	13	13	13	14	14	14	14	14	14	12	14	13
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	1	1	1	1	0	0	0	0	0
	True Vacancy Total	0	0	0	0	-1	-1	-1	-1	0	0	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	1	1	1	1	1	1	0	1
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Over Time													
	Total	30,078	27,903	25,059	23,929	22,681	18,754	25,458	17,473	16,502	14,618	24,445	19,315	23,788
	AVG Hours Per Staff	20	20	18	16	15	13	17	12	11	10	16	13	16
	Custody	26,103	23,955	21,553	21,049	19,064	16,209	21,478	14,957	13,551	11,867	21,073	16,109	20,341
	Lieutenants	477	552	775	487	737	844	1,157	278	303	263	437	603	566
	Sergeants	2,141	2,627	2,069	2,279	2,632	2,334	4,404	1,953	1,361	1,234	1,947	2,298	2,581
	Officers	23,405	20,653	18,681	18,248	15,665	13,017	15,865	12,701	11,862	10,349	18,619	13,180	17,079
	Other Custody	80	123	28	36	30	14	52	25	25	22	70	28	116
	Non-Custody	2,019	1,408	1,505	1,060	1,104	891	1,328	772	1,093	1,144	1,143	1,309	1,567
	Medical	1,956	2,540	2,002	1,820	2,514	1,655	2,652	1,744	1,858	1,607	2,229	1,896	1,880
	Sick Leave													
	Total Hours	9,460	9,199	8,651	9,428	7,842	8,251	8,387	8,431	8,794	8,561	8,849	9,003	8,891
	AVG Hours Per Staff	6	6	6	6	5	6	6	6	6	6	6	6	6
	Custody	6,949	6,705	6,102	6,629	6,413	6,076	5,834	5,795	5,630	5,987	6,114	6,079	6,283
	Lieutenants	108	111	116	182	287	191	144	120	138	136	93	150	194
	Sergeants	769	696	494	571	521	614	495	482	651	476	595	421	565
	Officers	5,980	5,722	5,362	5,597	5,389	5,063	5,081	4,958	4,639	5,223	5,350	5,352	5,293
	Other Custody	92	177	130	279	216	209	115	235	203	152	76	157	231
	Non-Custody	1,832	1,746	1,641	1,823	990	1,610	1,653	1,650	1,890	1,562	1,626	1,905	1,403



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SVSP	Medical	680	747	908	976	439	564	900	985	1,274	1,013	1,110	1,019	1,205
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	3	0	2	4	2	2	0	3	0	11
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point													0
	In-Lieu of Sick Leave													
	Total Hours	556	618	406	560	187	332	523	617	828	593	654	814	980
	AVG Hours Per Staff	0	0	0	0	0	0	0	0	1	0	0	1	1
	Custody	181	436	111	163	72	125	223	243	422	252	369	429	527
	Lieutenants	8	0	16	8	16	16	54	8	32	0	16	8	16
	Sergeants	69	135	0	0	0	0	0	0	0	0	0	0	16
	Officers	104	302	87	144	48	77	169	222	145	252	232	204	495
	Other Custody	0	0	8	11	8	32	0	13	245	0	121	217	0
	Non-Custody	330	122	213	263	55	117	258	314	360	259	203	369	361
	Medical	45	61	82	135	60	91	42	60	46	82	82	16	93
	Annual Leave													
	Total Hours	693	389	525	611	677	723	745	745	683	455	651	821	759
	AVG Hours Per Staff	0	0	0	0	0	0	1	1	0	0	0	1	1
	Custody	165	164	131	137	215	192	269	183	167	131	160	298	204
	Lieutenants	8	0	16	8	20	24	54	0	32	0	16	8	16
	Sergeants	69	52	40	21	59	48	104	88	36	66	40	64	76
	Officers	88	90	67	73	48	88	92	82	69	65	96	160	75
	Other Custody	0	22	8	35	88	32	18	13	30	1	8	66	37
	Non-Custody	500	164	323	352	373	514	359	519	301	144	214	371	410



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SVSP	Medical	28	61	71	123	90	16	118	43	215	180	276	152	145
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	7	10	13	14	14	16	13	8	8	13	16	17	16
	Off Work Rate (Per 100 Staff)	0.76	1.10	1.44	1.51	1.51	1.73	1.42	0.88	0.88	1.43	1.66	1.80	1.68
	Pending/Open Claims	2	5	1	7	3	1	9	2	4	2	1	1	4
	New Claims	2	12	6	9	5	3	10	6	9	7	8	12	8
	Closed Claims	22	19	7	12	7	9	10	26	14	31	6	7	5
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	8	8	11	13	10	8	13	4	5	11	10	14	13
	Off Work Rate (Per 100 Staff)	1.46	1.57	2.15	2.44	1.82	1.47	2.36	0.72	0.91	1.99	1.81	2.53	2.37
	Pending/Open Claims	2	3	3	6	4	1	3	3	3	3	2	2	0
	New Claims	3	4	6	7	4	5	3	5	6	12	5	10	5
	Closed Claims	14	9	4	7	9	6	13	19	13	24	4	6	12
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	5	16	15	15	16	11	30	26	35	25	26	0	0
	Off Work Rate (Per 100 Staff)	0.54	1.76	1.66	1.62	1.73	1.19	3.28	2.85	3.84	2.74	2.69	0.00	0.00
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	6	9	4	6	18	6	10	3	2	4	4	0	0
	Off Work Rate (Per 100 Staff)	1.09	1.76	0.78	1.13	3.28	1.10	1.82	0.54	0.36	0.72	0.73	0.00	0.00
	FMLA													
	Custody - Number of Staff off Work due to FMLA							43	32	50	62	48	55	76
	Lieutenants							1	0	1	3	1	1	3
	Sergeants							5	4	2	0	0	3	6
	Officers							37	28	47	58	47	50	67
	Other Custody							0	0	0	1	0	1	0



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	Non-Custody							2	0	1	2	3	2	4
	Medical							0	1	2	2	2	2	3
	Custody - Number of FMLA Hours Used by Staff							1,675	1,176	2,152	2,919	2,082	2,716	3,307
	Lieutenants							40	0	24	296	8	64	239
	Sergeants							228	184	57	0	0	224	208
	Officers							1,407	992	2,071	2,599	2,074	2,388	2,860
	Other Custody							0	0	0	24	0	40	0
	Non-Custody							168	0	40	32	152	197	226
	Medical							0	168	173	136	208	80	256
	Custody - Average Number of FMLA Hours Used by Staff							1.83	1.29	2.36	3.20	2.16	2.87	3.47
	Other Custody							0.00	0.00	0.00	0.55	0.00	0.93	0.00
	Non-Custody							0.46	0.00	0.11	0.09	0.42	0.54	0.64
	Medical							0.00	0.90	0.94	0.72	1.09	0.42	1.34
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	17	0	0	81	131	4	13	90	48	109	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)							4,185	1,542	1,753	0	0	789	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	268	0	342	0	112	56	5	227	911	0	852	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)							0	0	0	0	135	7	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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SVSP	Number of Emergency Work Orders (priority 1) received/submitted	434	472	454	541	440	460	514	441	555	629	484	545	469
	Number of Emergency Work Orders (priority 1) completed	479	441	435	556	490	452	508	441	575	581	503	569	406
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,539	1,475	2,471	1,584	965	1,373	1,220	1,845	2,640	1,797	1,652	2,305	1,441
	Number of preventative maintenance Work Orders (priority 2) completed	1,800	2,150	2,130	1,682	1,377	1,363	1,296	1,525	2,078	1,834	1,244	1,973	1,307
	Number of corrective Work Orders (priority 3 and 4) received/submitted	1,122	1,150	1,107	1,317	1,134	959	985	878	890	713	828	679	713
	Number of corrective Work Orders (priority 3 and 4) completed	1,165	1,025	910	1,384	1,181	1,074	1,165	982	983	787	691	887	707
	Number of project Work Orders (priority 5) received/submitted	7	0	2	0	1	1	2	1	10	7	2	1	0
	Number of project Work Orders (priority 5) completed	9	8	2	0	3	1	2	2	3	9	4	1	0
	% of personnel hours spent on preventative maintenance	40 %	57 %	30 %	32 %	46 %	22 %	26 %	28 %	32 %	30 %	20 %	35 %	32 %
	Employee Grievances and Staff Complaints													
	Total	0	0	11	147	2	0	0	2	1	0	2	0	2
	Per 100 Staff	0.00	0.00	0.78	10.08	0.14	0.00	0.00	0.14	0.07	0.00	0.13	0.00	0.13
	Health & Safety	0	0	7	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	0	0	2	145	0	0	0	0	0	0	2	0	2
	E.E.O	0	0	2	2	2	0	0	2	1	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	9	11	4	5	4	13	10	9	5	9	5	2	9
	Per 100 Staff	0.61	0.78	0.28	0.34	0.27	0.89	0.68	0.61	0.34	0.62	0.33	0.13	0.60
	Central Intake Requests Accepted	3	7	10	4	7	2	12	2	2	0	2	4	1
	Central Intake Requests Rejected	0	1	0	0	1	0	1	0	0	0	4	0	0
	Central Intake Requests Approved for Direct Action	3	5	4	3	5	0	6	1	2	2	1	3	0



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SVSP	Total Direct Action Requests Submitted	6	7	3	4	3	7	4	5	5	3	3	2	3
	Direct Action Requests Accepted	3	5	5	3	5	0	6	1	2	2	1	3	0
	Direct Action Requests Rejected	0	1	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	34	33	37	35	30	39	43	27	27	4	19	10	23
	Number of Closed Investigations	4	1	0	3	3	0	0	0	7	2	0	10	8
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	1	2	0	0	1	0	1	0	0	2	1	2
	Per 100 Staff	0.00	0.07	0.14	0.00	0.00	0.07	0.00	0.07	0.00	0.00	0.13	0.07	0.13
	Central Intake Requests Accepted	0	0	0	1	1	0	0	0	0	1	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	1	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	1	0	2
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	1	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	0	0	0	2	3	4	4	5	5	2	3	4	4
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	0	1	4	2	1	1	2	2	1	7	2	7
	Per 100 Staff	0.07	0.00	0.07	0.27	0.14	0.07	0.07	0.14	0.14	0.07	0.46	0.13	0.47
	Dismissals	0	0	0	0	0	0	0	1	0	0	0	1	0



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		2009						2010						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
SVSP	Gen. Pop. III & IV													
	Unique Populations													
	DMH (ASH, CSH, PSH) Actual Population	63	61	63	62	63	60	53	69	70	65	68	65	64