## **Annual Sales Performance**

47%

30%

23%

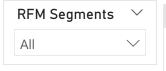
19%

29%

39%

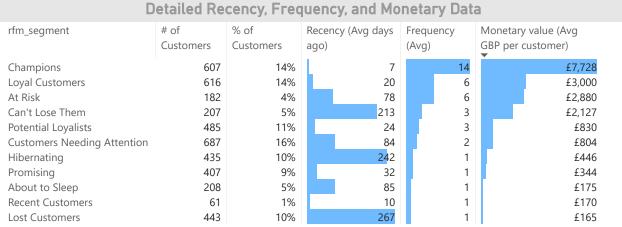
44%

11%



Cohorts All

> 4.34K Unique customers



10%



53%

59%

5%

86%

14%

28%

Total sales

4 Average frequency

Average of recency

£9M

Cohorts

2011-09-01

2011-10-01

2011-11-01

2011-12-01

2010-12-01 41% 34% 45% 38% 2011-01-01 22% 28% 21% 35% 2011-02-01 17% 22% 28% 25% 2011-03-01 22% 13% 21% 22% 2011-04-01 20% 18% 18% 19% 2011-05-01 15% 25% 18% 15% 27% 2011-06-01 17% 13% 30% 2011-07-01 27% 28% 37% 10% 33% 60% 58% 19% 2011-08-01

33%

8%

30%

31%

10%

0%

92

26% Avg retention rate

16% Cumulative revenue growth

## Average Revenue per Customer by Cohorts

After 1 month After 2 months After 3 months After 4 months After 5 months After 6 months After 7 months After 8 months After 9 months After 10 months After 11 months After 12 months

45%

27%

30%

32%

30%

13%

45%

36%

34%

38%

7%

56%

47%

33%

9%

44%

26%

25%

25%

26%

32%

11%

