sale with sc	24th December 2024 (Tuesday)				Budget for Month		
HSP MUMBAI	Cover	APC	Net (lacs)	Gross (lacs)	GrossBudget	% achieved	
	466.0	913.92	3.94	4.26	211.000000	2.02	
CAFFE ALLORA HSP MUMBAI	82.0	568.44	0.43	0.47	25.000000	1.86	
CHA HSP MUMBAI	99.0	898.01	0.82	0.89	27.000000	3.29	
DOBARAA HSP MUMBAI	74.0	909.51	0.62	0.67	65.000000	1.04	
		1291.14	1				
EIGHT HSP MUMBAI	76.0		0.91	0.98	60.000000	1.64	
FYOLE HSP MUMBAI	30.0	616.52	0.18	0.18	9.000000	2.06	
JULIUS HSP MUMBAI	6.0	2560.68	0.14	0.15	25.000000	0.61	
LEGUME HSP MUMBAI	99.0	872.46	0.8	0.86	0.000000	nan	
POULT HSP	0.0	nan	0.05	0.05	0.000000	nan	
MOA BANGALORE	Cover	APC	Net (lacs)	Gross (lacs)	GrossBudget	% achieved	
	700.0	1140.67	7.39	7.98	302.000000	2.64	
CAFFE ALLORA MOA BANGALORE	82.0	1172.79	0.89	0.96	30.000000	3.21	
CHA MOA BANGALORE	148.0	1260.08	1.72	1.86	53.000000	3.52	
DOBARAA MOA BANGALORE	86.0	1043.76	0.83	0.9	65.000000	1.38	
EIGHT MOA BANGALORE	132.0	1464.84	1.78	1.93	63.000000	3.07	
FYOLE SF MOA	74.0	421.17	0.29	0.31	9.000000	3.46	
FYOLE UG MOA BANGALORE	66.0	487.75	0.3	0.32	12.000000	2.68	
ISHAARA - MOA BANGALORE	112.0	1511.89	1.58	1.69	70.000000	2.42	
MOM PUNE	Cover	APC	Net (lacs)	Gross (lacs)	GrossBudget	% achieved	
	569.0	847.36	4.47	4.82	207.000000	2.33	
CAFFE ALLORA MOM PUNE	59.0	745.8	0.41	0.44	25.000000	1.76	
EIGHT MOM WAKAD PUNE	125.0	1200.0	1.39	1.5	60.000000	2.5	
FYOLE MOM WAKAD PUNE	132.0	472.95	0.58	0.62	22.000000	2.84	
ISHAARA - MOM PUNE	163.0	1117.94	1.68	1.82	80.000000	2.28	
POULT WAKAD PUNE	90.0	483.27	0.4	0.43	20.000000	2.17	
FOOL! WARAD FONE	90.0	403.27	0.4	0.43	20.000000	2.17	
PALASSIO LUCKNOW	Cover	APC	Net (lacs)	Gross (lacs)	GrossBudget	% achieved	
	134.0	1067.62	1.33	1.43	110.000000	1.3	
DOBARAA PALLACIO LUCKNOW	62.0	809.48	0.47	0.5	30.000000	1.67	
EIGHT PALASIO LUCKNOW	44.0	1430.1	0.59	0.63	40.000000	1.57	
ISHAARA PALLACIO LUCKNOW	28.0	1069.62	0.28	0.3	40.000000	0.75	
PALLADIUM AHMEDABAD	Cover	APC	Net (lacs)	Gross (lacs)	GrossBudget	% achieve	
	225.0	883.3	1.85	1.99	97.000000	2.05	
CAFFE ALLORA AHMEDABAD PALLAD	LRMO	1398.27	0.43	0.46	20.000000	2.31	
CHA AHMEDABAD PALLADIUM	32.0	1096.67	0.34	0.35	25.000000	1.4	
ISHAARA AHMEDABAD	116.0	765.37	0.81	0.89	40.000000	2.22	
POULT AHMEDABAD	44.0	652.78	0.27	0.29	12.000000	2.39	
PALLADIUM MUMBAI	Cover	APC	Net (lacs)	Gross (lacs)	GrossBudget	% achieved	
PALLADIOM MOMBAI	241.0	1303.94	2.9	3.14	120.000000	2.62	
ISHAARA - PALLADIUM MUMBAI	241.0	1303.94	2.9	3.14	120.000000	2.62	
	Cover	APC	Net (lacs)	Gross (lacs)	GrossBudget	l % achieve	
PMC BANGALORE	Cover		Net (lacs)	Gross (lacs)	GrossBudget		
	363.0	1192.91	4.0	4.33	172.000000	2.52	
CAFFE ALLORA PMC BANGALORE	<b>363.0</b> 50.0	<b>1192.91</b> 1357.18	<b>4.0</b> 0.62	<b>4.33</b> 0.68	<b>172.000000</b> 35.000000	<b>2.52</b> 1.94	
CAFFE ALLORA PMC BANGALORE CHA PMC BANGALORE	<b>363.0</b> 50.0 134.0	1192.91 1357.18 979.87	<b>4.0</b> 0.62 1.21	<b>4.33</b> 0.68 1.31	<b>172.00000</b> 35.000000 52.000000	2.52 1.94 2.53	
CAFFE ALLORA PMC BANGALORE CHA PMC BANGALORE	<b>363.0</b> 50.0	<b>1192.91</b> 1357.18	<b>4.0</b> 0.62	<b>4.33</b> 0.68	<b>172.000000</b> 35.000000	<b>2.52</b> 1.94	
CAFFE ALLORA PMC BANGALORE CHA PMC BANGALORE DOBARAA PMC BANGALORE	<b>363.0</b> 50.0 134.0	1192.91 1357.18 979.87	<b>4.0</b> 0.62 1.21	<b>4.33</b> 0.68 1.31	<b>172.00000</b> 35.000000 52.000000	2.52 1.94 2.53	
CAFFE ALLORA PMC BANGALORE CHA PMC BANGALORE DOBARAA PMC BANGALORE	<b>363.0</b> 50.0 134.0 63.0	1192.91 1357.18 979.87 1450.39	4.0 0.62 1.21 0.85	<b>4.33</b> 0.68 1.31 0.91	172.000000 35.000000 52.000000 45.000000	2.52 1.94 2.53 2.03	
CAFFE ALLORA PMC BANGALORE CHA PMC BANGALORE DOBARAA PMC BANGALORE ISHAARA - PMC BANGALORE	<b>363.0</b> 50.0 134.0 63.0	1192.91 1357.18 979.87 1450.39	4.0 0.62 1.21 0.85	<b>4.33</b> 0.68 1.31 0.91	172.000000 35.000000 52.000000 45.000000	2.52 1.94 2.53 2.03 3.56	
CAFFE ALLORA PMC BANGALORE CHA PMC BANGALORE DOBARAA PMC BANGALORE ISHAARA - PMC BANGALORE	363.0 50.0 134.0 63.0 116.0	1192.91 1357.18 979.87 1450.39 1228.37	4.0 0.62 1.21 0.85 1.31	4.33 0.68 1.31 0.91 1.42	172.000000 35.000000 52.000000 45.000000 40.000000	2.52 1.94 2.53 2.03 3.56	
CAFFE ALLORA PMC BANGALORE CHA PMC BANGALORE DOBARAA PMC BANGALORE ISHAARA - PMC BANGALORE	363.0 50.0 134.0 63.0 116.0	1192.91 1357.18 979.87 1450.39 1228.37	4.0 0.62 1.21 0.85 1.31 Net (lacs)	4.33 0.68 1.31 0.91 1.42 Gross (lacs)	172.000000 35.000000 52.000000 45.000000 40.000000 GrossBudget	2.52 1.94 2.53 2.03 3.56	
CAFFE ALLORA PMC BANGALORE CHA PMC BANGALORE DOBARAA PMC BANGALORE ISHAARA - PMC BANGALORE	363.0 50.0 134.0 63.0 116.0 Cover	1192.91 1357.18 979.87 1450.39 1228.37 APC 1167.29	4.0 0.62 1.21 0.85 1.31 Net (lacs) 1.01	4.33 0.68 1.31 0.91 1.42 Gross (lacs) 1.11	172.000000 35.000000 52.000000 45.000000 40.000000 GrossBudget 50.000000	2.52 1.94 2.53 2.03 3.56 % achieved	
CAFFE ALLORA PMC BANGALORE CHA PMC BANGALORE DOBARAA PMC BANGALORE ISHAARA - PMC BANGALORE	363.0 50.0 134.0 63.0 116.0 Cover 95.0	1192.91 1357.18 979.87 1450.39 1228.37 APC 1167.29	4.0 0.62 1.21 0.85 1.31 Net (lacs) 1.01	4.33 0.68 1.31 0.91 1.42 Gross (lacs) 1.11	172.000000 35.000000 52.000000 45.000000 40.000000  GrossBudget 50.000000 50.000000	2.52 1.94 2.53 2.03 3.56 % achieved 2.22 2.22	
CAFFE ALLORA PMC BANGALORE CHA PMC BANGALORE DOBARAA PMC BANGALORE ISHAARA - PMC BANGALORE  PMC KURLA ISHAARA - PMC KURLA	363.0 50.0 134.0 63.0 116.0 Cover 95.0 95.0	1192.91 1357.18 979.87 1450.39 1228.37 APC 1167.29	4.0 0.62 1.21 0.85 1.31  Net (lacs) 1.01  Net (lacs)	4.33 0.68 1.31 0.91 1.42 Gross (lacs) 1.11 1.11	172.000000 35.000000 52.000000 45.000000 40.000000  GrossBudget 50.000000  GrossBudget	2.52 1.94 2.53 2.03 3.56 % achieved 2.22 2.22	
CAFFE ALLORA PMC BANGALORE CHA PMC BANGALORE DOBARAA PMC BANGALORE ISHAARA - PMC BANGALORE  PMC KURLA ISHAARA - PMC KURLA  PMC PUNE	363.0 50.0 134.0 63.0 116.0 Cover 95.0 95.0 Cover 288.0	1192.91 1357.18 979.87 1450.39 1228.37 APC 1167.29 1167.29	4.0 0.62 1.21 0.85 1.31 Net (lacs) 1.01 1.01 Net (lacs) 3.71	4.33 0.68 1.31 0.91 1.42 Gross (lacs) 1.11 1.11 Gross (lacs) 3.91	172.000000 35.000000 52.000000 45.000000 40.000000  GrossBudget 50.000000  GrossBudget 133.000000	2.52 1.94 2.53 2.03 3.56 % achieved 2.22 2.22 % achieved	
CAFFE ALLORA PMC BANGALORE CHA PMC BANGALORE DOBARAA PMC BANGALORE ISHAARA - PMC BANGALORE  PMC KURLA ISHAARA - PMC KURLA  PMC PUNE CAFFE ALLORA PMC PUNE	363.0 50.0 134.0 63.0 116.0 Cover 95.0 95.0 Cover 288.0 62.0	1192.91 1357.18 979.87 1450.39 1228.37 APC 1167.29 1167.29 APC 1356.3 1121.23	4.0 0.62 1.21 0.85 1.31 Net (lacs) 1.01 1.01 Net (lacs) 3.71 0.65	4.33 0.68 1.31 0.91 1.42 Gross (lacs) 1.11 1.11	172.000000 35.000000 52.000000 45.000000 40.000000  GrossBudget 50.000000  GrossBudget 133.000000 30.000000	2.52 1.94 2.53 2.03 3.56 % achieved 2.22 2.22 % achieved 2.94 2.32	
CAFFE ALLORA PMC BANGALORE CHA PMC BANGALORE DOBARAA PMC BANGALORE ISHAARA - PMC BANGALORE  PMC KURLA ISHAARA - PMC KURLA  PMC PUNE CAFFE ALLORA PMC PUNE	363.0 50.0 134.0 63.0 116.0 Cover 95.0 95.0 Cover 288.0	1192.91 1357.18 979.87 1450.39 1228.37 APC 1167.29 1167.29	4.0 0.62 1.21 0.85 1.31 Net (lacs) 1.01 1.01 Net (lacs) 3.71	4.33 0.68 1.31 0.91 1.42 Gross (lacs) 1.11 1.11 Gross (lacs) 3.91	172.000000 35.000000 52.000000 45.000000 40.000000  GrossBudget 50.000000  GrossBudget 133.000000	2.52 1.94 2.53 2.03 3.56 % achieved 2.22 2.22 % achieved 2.94	
PMC BANGALORE  CAFFE ALLORA PMC BANGALORE  CHA PMC BANGALORE  DOBARAA PMC BANGALORE  ISHAARA - PMC BANGALORE  PMC KURLA  ISHAARA - PMC KURLA  PMC PUNE  CAFFE ALLORA PMC PUNE  CHA PMC PUNE  DOBARAA PMC PUNE	363.0 50.0 134.0 63.0 116.0 Cover 95.0 95.0 Cover 288.0 62.0	1192.91 1357.18 979.87 1450.39 1228.37 APC 1167.29 1167.29 APC 1356.3 1121.23	4.0 0.62 1.21 0.85 1.31 Net (lacs) 1.01 1.01 Net (lacs) 3.71 0.65	4.33 0.68 1.31 0.91 1.42 Gross (lacs) 1.11 1.11 Gross (lacs) 3.91 0.7	172.000000 35.000000 52.000000 45.000000 40.000000  GrossBudget 50.000000  GrossBudget 133.000000 30.000000	1.94 2.53 2.03 3.56 % achieved 2.22 2.22 % achieved 2.94 2.32	

Grand Total	3081	1070.14000	030.590000	32.970000	1402.000000	2.350000