

Daily Sales Report - 26th December 2024 (Thursday)

| Cluster/Outlet | 26th December 2024 (Thursday) | | | | MTD December | | | | Budget for Month | |
|----------------------------------|-------------------------------|------------|------------|--------------|--------------|----------------|---------------|----------------|------------------|------------|
| HSP MUMBAI | Cover | APC | Net (lacs) | Gross (lacs) | Cover | APC | Net (lacs) | Gross (lacs) | GrossBudget | % achieved |
| | 0 | 0.0 | 0.0 | 0.0 | 16123 | 1026.05 | 153.45 | 165.43 | 211.0 | 0.0 |
| CAFFE ALLORA HSP MUMBAI | 0 | 0.0 | 0.0 | 0.0 | 3195 | 651.13 | 19.35 | 20.8 | 25.0 | 0.0 |
| CHA HSP MUMBAI | 0 | 0.0 | 0.0 | 0.0 | 2644 | 865.32 | 21.23 | 22.88 | 27.0 | 0.0 |
| DOBARAA HSP MUMBAI | 0 | 0.0 | 0.0 | 0.0 | 3432 | 1219.44 | 38.5 | 41.85 | 65.0 | 0.0 |
| EIGHT HSP MUMBAI | 0 | 0.0 | 0.0 | 0.0 | 2843 | 1458.93 | 38.67 | 41.48 | 60.0 | 0.0 |
| FYOLE HSP MUMBAI | 0 | 0.0 | 0.0 | 0.0 | 907 | 695.24 | 5.85 | 6.31 | 9.0 | 0.0 |
| JULIUS HSP MUMBAI | 0 | 0.0 | 0.0 | 0.0 | 934 | 1304.42 | 11.2 | 12.18 | 25.0 | 0.0 |
| LEGUME HSP MUMBAI | 0 | 0.0 | 0.0 | 0.0 | 2168 | 869.0 | 17.56 | 18.84 | 0.0 | 0.0 |
| POULT HSP | 0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 1.09 | 1.09 | 0.0 | 0.0 |
| | | | | | | | | | | |
| MOA BANGALORE | Cover | APC | Net (lacs) | Gross (lacs) | Cover | APC | Net (lacs) | Gross (lacs) | GrossBudget | % achieved |
| | 0 | 0.0 | 0.0 | 0.0 | 22140 | 1138.2 | 232.93 | 252.0 | 302.0 | 0.0 |
| CAFFE ALLORA MOA BANGALORE | 0 | 0.0 | 0.0 | 0.0 | 2258 | 1048.08 | 21.8 | 23.67 | 30.0 | 0.0 |
| CHA MOA BANGALORE | 0 | 0.0 | 0.0 | 0.0 | 4476 | 1065.66 | 44.07 | 47.7 | 53.0 | 0.0 |
| DOBARAA MOA BANGALORE | 0 | 0.0 | 0.0 | 0.0 | 3535 | 1196.52 | 39.09 | 42.3 | 65.0 | 0.0 |
| EIGHT MOA BANGALORE | 0 | 0.0 | 0.0 | 0.0 | 3882 | 1572.9 | 56.23 | 61.06 | 63.0 | 0.0 |
| FYOLE SF MOA | 0 | 0.0 | 0.0 | 0.0 | 1236 | 490.38 | 5.7 | 6.06 | 9.0 | 0.0 |
| FYOLE UG MOA BANGALORE | 0 | 0.0 | 0.0 | 0.0 | 1864 | 578.58 | 10.12 | 10.78 | 12.0 | 0.0 |
| ISHAARA - MOA BANGALORE | 0 | 0.0 | 0.0 | 0.0 | 4889 | 1236.06 | 55.92 | 60.43 | 70.0 | 0.0 |
| | | | | | | | | | | |
| MOM PUNE | Cover | APC | Net (lacs) | Gross (lacs) | Cover | APC | Net (lacs) | Gross (lacs) | GrossBudget | % achieved |
| | 0 | 0.0 | 0.0 | 0.0 | 17700 | 851.53 | 140.12 | 150.72 | 207.0 | 0.0 |
| CAFFE ALLORA MOM PUNE | 0 | 0.0 | 0.0 | 0.0 | 3020 | 600.38 | 17.14 | 18.13 | 25.0 | 0.0 |
| EIGHT MOM WAKAD PUNE | 0 | 0.0 | 0.0 | 0.0 | 3204 | 1160.17 | 34.62 | 37.17 | 60.0 | 0.0 |
| FYOLE MOM WAKAD PUNE | 0 | 0.0 | 0.0 | 0.0 | 3574 | 524.43 | 17.47 | 18.74 | 22.0 | 0.0 |
| ISHAARA - MOM PUNE | 0 | 0.0 | 0.0 | 0.0 | 5768 | 1094.5 | 58.1 | 63.13 | 80.0 | 0.0 |
| POULT WAKAD PUNE | 0 | 0.0 | 0.0 | 0.0 | 2134 | 634.61 | 12.78 | 13.54 | 20.0 | 0.0 |
| | | | | | | | | | | |
| PALASSIO LUCKNOW | Cover | APC | Net (lacs) | Gross (lacs) | Cover | APC | Net (lacs) | Gross (lacs) | GrossBudget | % achieved |
| | 0 | 0.0 | 0.0 | 0.0 | 6093 | 1114.79 | 63.86 | 67.92 | 110.0 | 0.0 |
| DOBARAA PALLACIO LUCKNOW | 0 | 0.0 | 0.0 | 0.0 | 1939 | 1081.32 | 20.15 | 20.97 | 30.0 | 0.0 |
| EIGHT PALASIO LUCKNOW | 0 | 0.0 | 0.0 | 0.0 | 1831 | 1304.72 | 22.18 | 23.89 | 40.0 | 0.0 |
| ISHAARA PALLACIO LUCKNOW | 0 | 0.0 | 0.0 | 0.0 | 2323 | 993.03 | 21.53 | 23.07 | 40.0 | 0.0 |
| | | | | | | | | | | |
| PALLADIUM AHMEDABAD | Cover | APC | Net (lacs) | Gross (lacs) | Cover | APC | Net (lacs) | Gross (lacs) | GrossBudget | % achieved |
| | 0 | 0.0 | 0.0 | 0.0 | 7493 | 975.71 | 67.9 | 73.11 | 97.0 | 0.0 |
| CAFFE ALLORA AHMEDABAD PALLADIUM | 0 | 0.0 | 0.0 | 0.0 | 1259 | 1230.55 | 14.42 | 15.49 | 20.0 | 0.0 |
| CHA AHMEDABAD PALLADIUM | 0 | 0.0 | 0.0 | 0.0 | 1367 | 1196.78 | 15.25 | 16.36 | 25.0 | 0.0 |
| ISHAARA AHMEDABAD | 0 | 0.0 | 0.0 | 0.0 | 3301 | 866.16 | 26.31 | 28.59 | 40.0 | 0.0 |
| POULT AHMEDABAD | 0 | 0.0 | 0.0 | 0.0 | 1566 | 808.8 | 11.92 | 12.67 | 12.0 | 0.0 |
| | | | | | | | | | | |
| PALLADIUM MUMBAI | Cover | APC | Net (lacs) | Gross (lacs) | Cover | APC | Net (lacs) | Gross (lacs) | GrossBudget | % achieved |
| | 0 | 0.0 | 0.0 | 0.0 | 6502 | 1296.01 | 77.45 | 84.27 | 120.0 | 0.0 |
| ISHAARA - PALLADIUM MUMBAI | 0 | 0.0 | 0.0 | 0.0 | 6502 | 1296.01 | 77.45 | 84.27 | 120.0 | 0.0 |
| | | | | | | | | | | |
| PMC BANGALORE | Cover | APC | Net (lacs) | Gross (lacs) | Cover | APC | Net (lacs) | Gross (lacs) | GrossBudget | % achieved |
| | 0 | 0.0 | 0.0 | 0.0 | 12713 | 1127.51 | 132.74 | 143.34 | 172.0 | 0.0 |
| CAFFE ALLORA PMC BANGALORE | 0 | 0.0 | 0.0 | 0.0 | 2591 | 1071.75 | 25.72 | 27.77 | 35.0 | 0.0 |
| CHA PMC BANGALORE | 0 | 0.0 | 0.0 | 0.0 | 4815 | 994.88 | 44.41 | 47.9 | 52.0 | 0.0 |
| DOBARAA PMC BANGALORE | 0 | 0.0 | 0.0 | 0.0 | 2297 | 1407.89 | 30.07 | 32.34 | 45.0 | 0.0 |
| ISHAARA - PMC BANGALORE | 0 | 0.0 | 0.0 | 0.0 | 3010 | 1173.7 | 32.54 | 35.33 | 40.0 | 0.0 |
| | | | | | | | | | | |
| PMC KURLA | Cover | APC | Net (lacs) | Gross (lacs) | Cover | APC | Net (lacs) | Gross (lacs) | GrossBudget | % achieved |
| | 0 | 0.0 | 0.0 | 0.0 | 2254 | 1323.51 | 27.33 | 29.83 | 50.0 | 0.0 |
| DOBARAA PMC KURLA | 0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.01 | 0.01 | 0.0 | 0.0 |
| ISHAARA - PMC KURLA | 0 | 0.0 | 0.0 | 0.0 | 2254 | 1323.0 | 27.32 | 29.82 | 50.0 | 0.0 |
| | | | | | | | | | | |
| PMC PUNE | Cover | APC | Net (lacs) | Gross (lacs) | Cover | APC | Net (lacs) | Gross (lacs) | GrossBudget | % achieved |
| | 0 | 0.0 | 0.0 | 0.0 | 8888 | 1081.65 | 89.79 | 96.14 | 133.0 | 0.0 |
| CAFFE ALLORA PMC PUNE | 0 | 0.0 | 0.0 | 0.0 | 1777 | 1303.73 | 21.55 | 23.17 | 30.0 | 0.0 |
| CHA PMC PUNE | 0 | 0.0 | 0.0 | 0.0 | 2990 | 868.16 | 24.12 | 25.96 | 35.0 | 0.0 |
| DOBARAA PMC PUNE | 0 | 0.0 | 0.0 | 0.0 | 1923 | 1223.34 | 22.05 | 23.52 | 38.0 | 0.0 |
| ISHAARA PMC PUNE | 0 | 0.0 | 0.0 | 0.0 | 2198 | 1068.56 | 22.06 | 23.49 | 30.0 | 0.0 |
| | | | | | | | | | | |
| Grand Total | 0 | 0.0 | 0.0 | 0.0 | 99906 | 1063.76 | 985.57 | 1062.76 | 1402.0 | 0.0 |