

sale with sc	24th December 2024 (Tuesday)				Budget for Month	
HSP MUMBAI	Cover	APC	Net (lacs)	Gross (lacs)	GrossBudget	% achieved
	466.0	913.92	3.94	4.26	211.000000	2.02
CAFFE ALLORA HSP MUMBAI	82.0	568.44	0.43	0.47	25.000000	1.86
CHA HSP MUMBAI	99.0	898.01	0.82	0.89	27.000000	3.29
DOBARAA HSP MUMBAI	74.0	909.51	0.62	0.67	65.000000	1.04
EIGHT HSP MUMBAI	76.0	1291.14	0.91	0.98	60.000000	1.64
FYOLE HSP MUMBAI	30.0	616.52	0.18	0.18	9.000000	2.06
JULIUS HSP MUMBAI	6.0	2560.68	0.14	0.15	25.000000	0.61
LEGUME HSP MUMBAI	99.0	872.46	0.8	0.86	0.000000	nan
POULT HSP	0.0	nan	0.05	0.05	0.000000	nan
MOA BANGALORE	Cover	APC	Net (lacs)	Gross (lacs)	GrossBudget	% achieved
	700.0	1140.67	7.39	7.98	302.000000	2.64
CAFFE ALLORA MOA BANGALORE	82.0	1172.79	0.89	0.96	30.000000	3.21
CHA MOA BANGALORE	148.0	1260.08	1.72	1.86	53.000000	3.52
DOBARAA MOA BANGALORE	86.0	1043.76	0.83	0.9	65.000000	1.38
EIGHT MOA BANGALORE	132.0	1464.84	1.78	1.93	63.000000	3.07
FYOLE SF MOA	74.0	421.17	0.29	0.31	9.000000	3.46
FYOLE UG MOA BANGALORE	66.0	487.75	0.3	0.32	12.000000	2.68
ISHAARA - MOA BANGALORE	112.0	1511.89	1.58	1.69	70.000000	2.42
MOM PUNE	Cover	APC	Net (lacs)	Gross (lacs)	GrossBudget	% achieved
	569.0	847.36	4.47	4.82	207.000000	2.33
CAFFE ALLORA MOM PUNE	59.0	745.8	0.41	0.44	25.000000	1.76
EIGHT MOM WAKAD PUNE	125.0	1200.0	1.39	1.5	60.000000	2.5
FYOLE MOM WAKAD PUNE	132.0	472.95	0.58	0.62	22.000000	2.84
ISHAARA - MOM PUNE	163.0	1117.94	1.68	1.82	80.000000	2.28
POULT WAKAD PUNE	90.0	483.27	0.4	0.43	20.000000	2.17
PALASSIO LUCKNOW	Cover	APC	Net (lacs)	Gross (lacs)	GrossBudget	% achieved
	134.0	1067.62	1.33	1.43	110.000000	1.3
DOBARAA PALLACIO LUCKNOW	62.0	809.48	0.47	0.5	30.000000	1.67
EIGHT PALASIO LUCKNOW	44.0	1430.1	0.59	0.63	40.000000	1.57
ISHAARA PALLACIO LUCKNOW	28.0	1069.62	0.28	0.3	40.000000	0.75
PALLADIUM AHMEDABAD	Cover	APC	Net (lacs)	Gross (lacs)	GrossBudget	% achieved
	225.0	883.3	1.85	1.99	97.000000	2.05
CAFFE ALLORA AHMEDABAD PALLADIUM	32.0	1398.27	0.43	0.46	20.000000	2.31
CHA AHMEDABAD PALLADIUM	32.0	1096.67	0.34	0.35	25.000000	1.4
ISHAARA AHMEDABAD	116.0	765.37	0.81	0.89	40.000000	2.22
POULT AHMEDABAD	44.0	652.78	0.27	0.29	12.000000	2.39
PALLADIUM MUMBAI	Cover	APC	Net (lacs)	Gross (lacs)	GrossBudget	% achieved
	241.0	1303.94	2.9	3.14	120.000000	2.62
ISHAARA - PALLADIUM MUMBAI	241.0	1303.94	2.9	3.14	120.000000	2.62
PMC BANGALORE	Cover	APC	Net (lacs)	Gross (lacs)	GrossBudget	% achieved
	363.0	1192.91	4.0	4.33	172.000000	2.52
CAFFE ALLORA PMC BANGALORE	50.0	1357.18	0.62	0.68	35.000000	1.94
CHA PMC BANGALORE	134.0	979.87	1.21	1.31	52.000000	2.53
DOBARAA PMC BANGALORE	63.0	1450.39	0.85	0.91	45.000000	2.03
ISHAARA - PMC BANGALORE	116.0	1228.37	1.31	1.42	40.000000	3.56
PMC KURLA	Cover	APC	Net (lacs)	Gross (lacs)	GrossBudget	% achieved
	95.0	1167.29	1.01	1.11	50.000000	2.22
ISHAARA - PMC KURLA	95.0	1167.29	1.01	1.11	50.000000	2.22
PMC PUNE	Cover	APC	Net (lacs)	Gross (lacs)	GrossBudget	% achieved
	288.0	1356.3	3.71	3.91	133.000000	2.94
CAFFE ALLORA PMC PUNE	62.0	1121.23	0.65	0.7	30.000000	2.32
CHA PMC PUNE	120.0	986.49	1.09	1.18	35.000000	3.38
DOBARAA PMC PUNE	31.0	4715.22	1.44	1.46	38.000000	3.85
ISHAARA PMC PUNE	75.0	753.98	0.54	0.57	30.000000	1.88

Grand Total	3081	1070.14000	30.590000	32.970000	1402.000000	2.350000