

**Daily Sales Report - 25th December 2024 (Wednesday)**

Cluster/Outlet	25th December 2024 (Wednesday)				MTD December				Budget for Month	
HSP MUMBAI	Cover	APC	Net (lacs)	Gross (lacs)	Cover	APC	Net (lacs)	Gross (lacs)	GrossBudget	% achieved
	1265	1039.04	12.16	13.14	16123	1026.05	153.45	165.43	211.0	6.23
CAFFE ALLORA HSP MUMBAI	243	635.57	1.44	1.54	3195	651.13	19.35	20.8	25.0	6.18
CHA HSP MUMBAI	199	777.66	1.43	1.55	2644	865.32	21.23	22.88	27.0	5.73
DOBARAA HSP MUMBAI	289	1008.2	2.68	2.91	3432	1219.44	38.5	41.85	65.0	4.48
EIGHT HSP MUMBAI	223	1804.38	3.72	4.02	2843	1458.93	38.67	41.48	60.0	6.71
FYOLE HSP MUMBAI	50	405.06	0.19	0.2	907	695.24	5.85	6.31	9.0	2.25
JULIUS HSP MUMBAI	94	1308.71	1.13	1.23	934	1304.42	11.2	12.18	25.0	4.92
LEGUME HSP MUMBAI	167	987.62	1.54	1.65	2168	869.0	17.56	18.84	0.0	0.0
POULT HSP	0	0.0	0.03	0.03	0	0.0	1.09	1.09	0.0	0.0
MOA BANGALORE	Cover	APC	Net (lacs)	Gross (lacs)	Cover	APC	Net (lacs)	Gross (lacs)	GrossBudget	% achieved
	1966	1100.59	20.0	21.64	22140	1138.2	232.93	252.0	302.0	7.16
CAFFE ALLORA MOA BANGALORE	213	885.46	1.74	1.89	2258	1048.08	21.8	23.67	30.0	6.29
CHA MOA BANGALORE	387	1124.98	4.02	4.35	4476	1065.66	44.07	47.7	53.0	8.21
DOBARAA MOA BANGALORE	351	1242.78	4.07	4.36	3535	1196.52	39.09	42.3	65.0	6.71
EIGHT MOA BANGALORE	308	1281.75	3.67	3.95	3882	1572.9	56.23	61.06	63.0	6.27
FYOLE SF MOA	141	378.7	0.49	0.53	1236	490.38	5.7	6.06	9.0	5.93
FYOLE UG MOA BANGALORE	44	405.03	0.16	0.18	1864	578.58	10.12	10.78	12.0	1.49
ISHAARA - MOA BANGALORE	522	1221.41	5.84	6.38	4889	1236.06	55.92	60.43	70.0	9.11
MOM PUNE	Cover	APC	Net (lacs)	Gross (lacs)	Cover	APC	Net (lacs)	Gross (lacs)	GrossBudget	% achieved
	1597	858.08	12.72	13.7	17700	851.53	140.12	150.72	207.0	6.62
CAFFE ALLORA MOM PUNE	242	673.55	1.54	1.63	3020	600.38	17.14	18.13	25.0	6.52
EIGHT MOM WAKAD PUNE	289	1117.59	3.0	3.23	3204	1160.17	34.62	37.17	60.0	5.38
FYOLE MOM WAKAD PUNE	335	574.94	1.8	1.93	3574	524.43	17.47	18.74	22.0	8.75
ISHAARA - MOM PUNE	519	1118.17	5.34	5.8	5768	1094.5	58.1	63.13	80.0	7.25
POULT WAKAD PUNE	212	525.66	1.04	1.11	2134	634.61	12.78	13.54	20.0	5.57
PALASSIO LUCKNOW	Cover	APC	Net (lacs)	Gross (lacs)	Cover	APC	Net (lacs)	Gross (lacs)	GrossBudget	% achieved
	768	1061.31	7.56	8.15	6093	1114.79	63.86	67.92	110.0	7.41
DOBARAA PALLACIO LUCKNOW	249	890.54	2.08	2.22	1939	1081.32	20.15	20.97	30.0	7.39
EIGHT PALASIO LUCKNOW	215	1324.95	2.63	2.85	1831	1304.72	22.18	23.89	40.0	7.12
ISHAARA PALLACIO LUCKNOW	304	1014.71	2.86	3.08	2323	993.03	21.53	23.07	40.0	7.71
PALLADIUM AHMEDABAD	Cover	APC	Net (lacs)	Gross (lacs)	Cover	APC	Net (lacs)	Gross (lacs)	GrossBudget	% achieved
	665	1856.85	11.32	12.35	7493	975.71	67.9	73.11	97.0	12.73
CAFFE ALLORA AHMEDABAD PALLADIUM	132	2289.19	2.77	3.02	1259	1230.55	14.42	15.49	20.0	15.11
CHA AHMEDABAD PALLADIUM	100	2406.22	2.22	2.41	1367	1196.78	15.25	16.36	25.0	9.62
ISHAARA AHMEDABAD	301	1460.83	4.02	4.4	3301	866.16	26.31	28.59	40.0	10.99
POULT AHMEDABAD	132	1911.35	2.31	2.52	1566	808.8	11.92	12.67	12.0	21.02
PALLADIUM MUMBAI	Cover	APC	Net (lacs)	Gross (lacs)	Cover	APC	Net (lacs)	Gross (lacs)	GrossBudget	% achieved
	536	1269.81	6.27	6.81	6502	1296.01	77.45	84.27	120.0	5.67
ISHAARA - PALLADIUM MUMBAI	536	1269.81	6.27	6.81	6502	1296.01	77.45	84.27	120.0	5.67
PMC BANGALORE	Cover	APC	Net (lacs)	Gross (lacs)	Cover	APC	Net (lacs)	Gross (lacs)	GrossBudget	% achieved
	1189	1162.18	12.81	13.82	12713	1127.51	132.74	143.34	172.0	8.03
CAFFE ALLORA PMC BANGALORE	235	1143.4	2.51	2.69	2591	1071.75	25.72	27.77	35.0	7.68
CHA PMC BANGALORE	404	990.42	3.71	4.0	4815	994.88	44.41	47.9	52.0	7.69
DOBARAA PMC BANGALORE	251	1380.02	3.21	3.46	2297	1407.89	30.07	32.34	45.0	7.7
ISHAARA - PMC BANGALORE	299	1226.16	3.38	3.67	3010	1173.7	32.54	35.33	40.0	9.17
PMC KURLA	Cover	APC	Net (lacs)	Gross (lacs)	Cover	APC	Net (lacs)	Gross (lacs)	GrossBudget	% achieved
	204	1042.15	1.95	2.13	2254	1323.51	27.33	29.83	50.0	4.25
DOBARAA PMC KURLA	0	0.0	0.0	0.0	0	0.0	0.01	0.01	0.0	0.0
ISHAARA - PMC KURLA	204	1042.15	1.95	2.13	2254	1323.0	27.32	29.82	50.0	4.25
PMC PUNE	Cover	APC	Net (lacs)	Gross (lacs)	Cover	APC	Net (lacs)	Gross (lacs)	GrossBudget	% achieved
	906	974.16	8.2	8.83	8888	1081.65	89.79	96.14	133.0	6.64
CAFFE ALLORA PMC PUNE	256	1243.6	2.96	3.18	1777	1303.73	21.55	23.17	30.0	10.61
CHA PMC PUNE	244	890.17	2.01	2.17	2990	868.16	24.12	25.96	35.0	6.21
DOBARAA PMC PUNE	185	884.69	1.54	1.64	1923	1223.34	22.05	23.52	38.0	4.31
ISHAARA PMC PUNE	221	829.68	1.69	1.83	2198	1068.56	22.06	23.49	30.0	6.11
<b>Grand Total</b>	<b>9096</b>	<b>1105.54</b>	<b>92.99</b>	<b>100.56</b>	<b>99906</b>	<b>1063.76</b>	<b>985.57</b>	<b>1062.76</b>	<b>1402.0</b>	<b>7.17</b>