



INSIGHTS TO SOLVE A SUPPLY CHAIN ISSUE IN THE FMCG DOMAIN

Top Level KPIs

Orders In Full

52.78%

Target: 100% (-47.22%)

Orders On Time

59.03%

Target: 100% (-40.97%)

Orders On Time & In Full

29.02%

Target: 100% (-70.98%)

Average Orders

76.51

Avg IF

65.91

Avg OTIF

86.09

Avg OT

25bn

Total Orders

96.59%

VOFR%

57K

Total Order Lines

65.96%

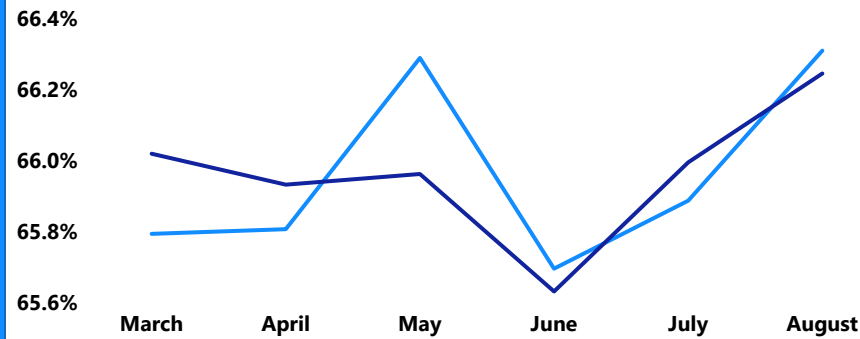
LIFR%

PARAMETERS

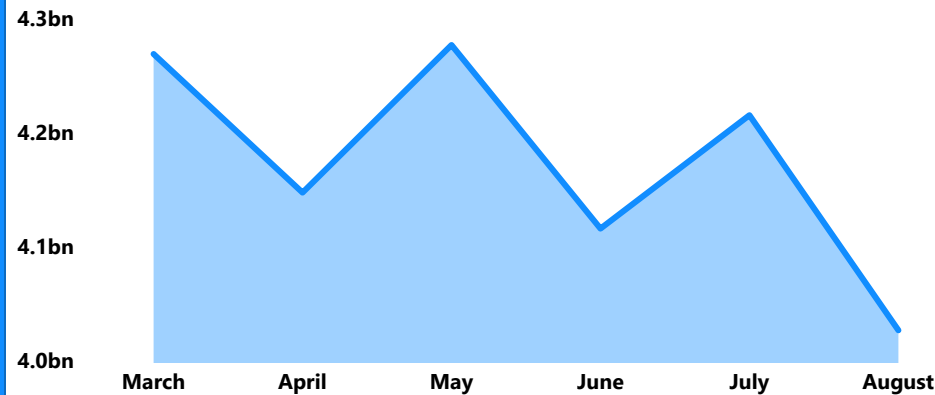
OT - orders On-Time
IF - orders In-Full
OTIF - orders On-Time and In-Full
LIFR - Line Fill Rate
VOFR - Volume Fill Rate
AVG OT - Average orders On-Time
AVG IF - Average orders In-Full
AVG OTIF - Average orders On-Time and In-Full

LIFR & VOFR

LIFR% VOFR%

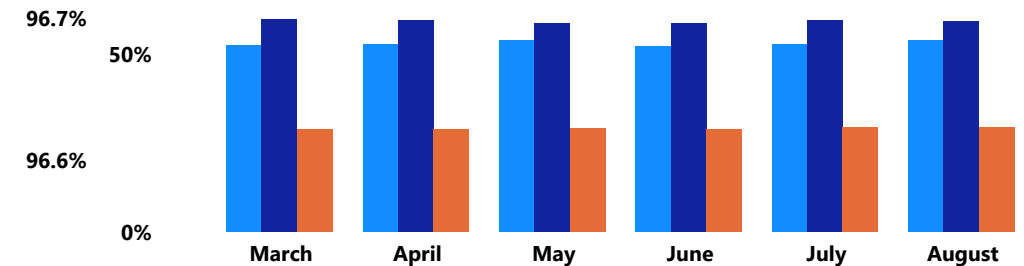


Total Orders



IF, OT & OTIF

IF% OT% OTIF%



Order Qty & Delivery Qty

Sum of order_qty Sum of delivery_qty

