

**DEPARTMENT OF JUSTICE
SUMMARY OF BUDGET AUTHORITY BY APPROPRIATION
(DOLLARS IN THOUSANDS)**

APPROPRIATION	1998	1999	2000
GENERAL ADMINISTRATION.....	76,799	79,448	\$87,534
GA - NAT'L DRUG INTEL CENTER (050).....	27,000	27,000	27,000
NARROWBAND COMMUNICATIONS.....	...	...	80,000
TELECOMM. CARRIER COMPLIANCE.....	...	...	15,000
COUNTERTERRORISM FUND.....	52,700	145,000	27,000
ADMIN REVIEW & APPEALS.....	129,258	134,563	149,152
EXECUTIVE OFFICE FOR IMMIGRATION REV.....	127,701	132,963	147,483
OFFICE OF THE PARDON ATTORNEY.....	1,557	1,600	1,669
OFFICE OF THE INSPECTOR GENERAL.....	33,358	37,010	45,021
U.S. PAROLE COMMISSION.....	5,009	7,400	8,527
GENERAL LEGAL ACTIVITIES.....	453,759	481,089	576,871
VACCINE INJURY COMP. TRUST FUND.....	[4,028]	[4,028]	[4,028]
ANTITRUST DIVISION.....	5,495	...	...
U.S. ATTORNEYS.....	1,041,888	1,090,378	1,274,788
FOREIGN CLAIMS SETTLEMENT COMM (150).....	1,226	1,227	1,175
U.S. MARSHALS.....	498,122	507,209	578,422
SALARIES & EXPENSES.....	498,122	502,609	569,590
CONSTRUCTION.....	...	4,600	8,832
FEDERAL PRISONER DETENTION.....	405,262	425,000	550,232
COMMUNITY RELATIONS SERVICE.....	5,319	7,199	10,344
ASSETS FORF FUND CURR BUD AUTH.....	23,000	23,000	23,000
RADIATION EXP COMP ADMIN EXP (050).....	2,000	2,000	2,000
RADIATION EXP COMP TRUST FUND (050).....	4,381	...	21,714
INTERAGENCY CRIME & DRUG ENFORCEMENT....	294,967	304,014	...
FEDERAL BUREAU OF INVESTIGATION	2,981,612	2,993,128	3,293,664
SALARIES & EXPENSES.....	2,937,106	2,991,841	3,283,377
CONSTRUCTION.....	44,506	1,287	10,287
DRUG ENFORCEMENT ADMINISTRATION.....	1,157,115	1,223,980	1,388,242
SALARIES & EXPENSES.....	1,149,115	1,215,980	1,380,242
CONSTRUCTION.....	8,000	8,000	8,000
IMMIGRATION AND NATURALIZATION SERVICE.....	2,344,976	2,569,027	2,935,302
SALARIES & EXPENSES.....	2,269,017	...	...
ENFORCEMENT & BORDER AFFAIRS.....	...	1,864,594	2,133,087
CITIZNSHP & BENEFITS, SUPPT & PRG DIRECT....	...	614,433	702,551
CONSTRUCTION.....	75,959	90,000	99,664
FEDERAL PRISON SYSTEM.....	3,097,267	3,299,850	3,777,218
SALARIES AND EXPENSES.....	2,842,134	2,888,853	3,218,427
BUILDINGS AND FACILITIES.....	255,133	410,997	558,791
OFFICE OF JUSTICE PROGRAMS.....	4,769,464	4,817,198	3,517,745
JUSTICE ASSISTANCE.....	180,514	148,051	346,195
NATIONAL INSTITUTE OF JUSTICE.....	41,440	46,148	43,448
BUREAU OF JUSTICE STATISTICS.....	21,529	25,029	32,609
EMERGENCY ASSISTANCE.....	25,000	...	...
MISSING CHILDREN/ALZHEIMER'S.....	13,156	18,068	18,068
REGIONAL INFORMATION SHARING SYS.....	20,000	20,000	20,000
WHITE COLLAR CRIME INFOR CENTER.....	5,350	7,350	9,250
COUNTERTERRORISM.....	19,000	...	173,500
MANAGEMENT AND ADMINISTRATION.....	35,039	31,456	44,320

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APPROPRIATION	1998	1999	2000
CIVIL RIGHTS ENFORCE PARTNER. GRANT.....	5,000
JUVENILE JUSTICE PROGRAMS.....	225,950	182,597	179,950
TITLE V (AT-RISK CHILDREN'S GRANT PROG.).....	...	95,000	95,000
VICTIMS OF CHILD ABUSE.....	17,000	19,000	19,000
STATE AND LOCAL LAW ENFORCEMENT.....	4,344,000	4,372,550	2,874,100
TRIBAL COURTS INITIATIVE.....	...	5,000	5,000
CERTAINTY OF PUNISHMENT GRANTS/GUN C	...	...	35,000
JUVENILE ACCOUNT. BLOCK GRANTS.....	250,000	250,000	...
DRUG TESTING & INTERVENTION PROGRAM....	...	...	100,000
BYRNE FORMULA GRANTS.....	505,000	505,000	400,000
BYRNE DISCRETIONARY GRANTS.....	46,500	47,000	59,950
WEED AND SEED.....	33,500	33,500	33,500
COMMUNITY POLICING.....	1,430,000	1,430,000	1,275,000
LOCAL LAW ENF. BLOCK GRANTS.....	523,000	523,000	...
CRIMINAL RECORDS UPGRADE.....	45,000	45,000	...
CORRECTIONAL FACILITIES GRANTS.....	720,500	720,500	75,000
DRUG COURTS.....	30,000	40,000	50,000
VIOLENCE AGAINST WOMEN ACT PROGRAMS...	260,750	270,750	270,750
STATE CRIMINAL ALIEN ASSIST. PROGRAM.....	420,000	420,000	500,000
RESIDENTIAL SUBSTANCE ABUSE TREATMENT	63,000	63,000	65,100
DNA IDENTIFICATION GRANTS.....	12,500	15,000	...
OTHER CRIME CONTROL PROGRAMS:			
STATE AND LOCAL LAW ENFORCEMENT.....	1,000	1,500	1,500
FEDERAL.....	3,250	3,300	3,300
PSOB - DISABILITY & FLEDA PROGRAMS.....	2,000	...	3,500
SUBTOTAL, DISCRETIONARY AUTH.....	17,409,977	18,174,720	18,389,951
MANDATORY, FUNCTIONAL CODE: 750.....			
FEES AND EXPENSES OF WITNESSES.....	75,000	95,000	110,000
PSOB - DEATH BENEFITS.....	31,003	31,809	32,541
INDEPENDENT COUNSEL.....	18,000	9,500	9,500
SUBTOTAL, MANDATORY.....	124,003	136,309	152,041
SUBCOMMITTEE ON			
APPROPRIATIONS JURISDICTION.....	17,511,008	18,288,057	18,546,020
FEE ACCOUNTS			
GA-HEALTH CARE FRAUD.....	28,000	32,435	32,435
PRE-MERGER FILING FEES.....	88,000	98,275	114,373
U.S. TRUSTEES.....	114,248	115,251	129,329
ASSETS FORF FUND PERM BUD AUTH.....	414,993	479,219	409,910
FBI-HEALTH CARE FRAUD.....	56,000	66,000	76,000
DIVERSION CONTROL FEE.....	58,268	76,710	80,330
IMMIGRATION USER FEE.....	411,700	486,071	517,800
ENFORCEMENT FINES.....	3,799	4,050	3,800
IMMIGRATION LEGALIZATION.....	1,259	998	1,152
IMMIGRATION EXAMINATIONS FEE.....	717,426	634,702	687,427
LAND BORDER INSPECTION FEE.....	1,897	3,275	6,595
BREACHED BOND/DETENTION FUND.....	196,832	176,950	116,900
CRIME VICTIMS FUND.....	356,716	324,038	375,000
SUBT, FEE-FUNDED ACCOUNTS.....	2,449,138	2,497,974	2,551,051
TOTAL, DEPARTMENT OF JUSTICE.....	19,983,118	20,809,003	21,093,043

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