

DEPARTMENT OF JUSTICE
SUMMARY OF BUDGET AUTHORITY BY APPROPRIATION
(DOLLARS IN THOUSANDS)

APPROPRIATION	2001	2002 Approp. Enacted	2002 Approp. W/CT Supp.	2003		
				Total	FRHB Costs	Grand Total
GENERAL ADMINISTRATION.....	88,391	92,668	97,668	114,579	6,500	121,079
DETENTION TRUSTEE.....	948	1,000	1,000	1,388,566	17	1,388,583
GA - NAT'L DRUG INTEL CENTER (050).....	34,025	42,752	42,752	34,000	....	34,000
IDENTIFICATION SYSTEMS INTEGRATION.....	15,880	1,000	1,000	24,478	27	24,505
NARROWBAND COMMUNICATIONS.....	204,549	94,615	94,615	149,254	38	149,292
TELECOMM. CARRIER COMPLIANCE.....	200,977	....	....	....	....	....
COUNTERTERRORISM FUND.....	45,789	4,989	4,989	35,000	....	35,000
ADMIN REVIEW & APPEALS.....	160,707	173,647	177,147	193,535	5,334	198,869
EXECUTIVE OFFICE FOR IMMIGRATION REV.....	158,984	171,869	175,369	191,713	5,293	197,006
OFFICE OF THE PARDON ATTORNEY.....	1,723	1,778	1,778	1,822	41	1,863
OFFICE OF THE INSPECTOR GENERAL.....	41,521	50,735	50,735	63,937	2,351	66,288
U.S. PAROLE COMMISSION.....	8,946	9,876	9,876	10,862	493	11,355
GENERAL LEGAL ACTIVITIES.....	538,691	549,176	561,676	645,299	13,882	659,181
LAOA.....	...	15,765	15,765	15,942	...	15,942
VACCINE INJURY COMP. TRUST FUND.....	[4,028]	[4,028]	[4,028]	[4,028]	...	[4,028]
U.S. ATTORNEYS.....	1,263,937	1,353,968	1,410,338	1,506,373	44,575	1,550,948
FOREIGN CLAIMS SETTLEMENT COMM (150).....	1,105	1,136	1,136	1,136	58	1,194
U.S. MARSHALS	604,547	648,696	668,021	715,469	21,877	737,346
SALARIES & EXPENSES.....	572,989	633,696	643,896	700,343	21,850	722,193
CONSTRUCTION.....	18,088	15,000	24,125	15,126	27	15,153
JPATS.....	13,470	...	...	...	...	...
FEDERAL PRISONER DETENTION.....	601,088	706,182	706,182	...	...	...
COMMUNITY RELATIONS SERVICE.....	8,456	9,269	9,269	9,364	368	9,732
ASSETS FORF FUND CURR BUD AUTH.....	22,882	22,949	22,949	22,949	...	22,949
RADIATION EXP COMP ADMIN EXP (050).....	1,996	1,996	1,996	1,996	...	1,996
RADIATION EXP COMP TRUST FUND (050).....	126,617	...	...	...	...	...
INTERAGENCY CRIME & DRUG ENFORCEMENT.....	325,181	338,577	338,577	362,131	...	362,131
FEDERAL BUREAU OF INVESTIGATION	3,251,030	3,524,864	4,269,864	4,203,837	120,075	4,323,912
SALARIES & EXPENSES.....	3,234,380	3,491,073	4,236,073	4,202,587	120,075	4,322,662
CONSTRUCTION.....	16,650	33,791	33,791	1,250	...	1,250
DRUG ENFORCEMENT ADMINISTRATION.....	1,377,513	1,481,783	1,481,783	1,545,919	36,125	1,582,044
IMMIG & NATURALIZ SVC (OLD STRUCTURE).....	3,254,087	3,499,894	4,049,294	[4,032,385]	[99,426]	[4,131,811]
ENFORCEMENT & BORDER AFFAIRS.....	2,543,282	2,739,695	3,189,495	[2,929,123]	[83,615]	[3,012,738]
CITIZNSHP & BENEFITS, SUPPT & PRG DIRECT.....	577,796	631,745	631,745	[836,124]	[15,430]	[851,554]
CONSTRUCTION.....	133,009	128,454	228,054	[267,138]	[381]	[267,519]
IMMIG & NATURALIZ SVC (NEW STRUCTURE).....	[3,254,087]	[3,499,894]	[4,049,294]	4,032,385	99,426	4,131,811
IMMIGRATION ENFORCEMENT.....	[2,640,447]	[2,846,224]	[3,305,524]	3,158,183	83,615	3,241,798
IMMIGRATION SERVICES.....	[42,025]	[86,529]	[123,329]	88,604	...	88,604
SUPPORT & ADMINISTRATION.....	[571,615]	[567,141]	[620,441]	785,598	15,811	801,409
FEDERAL PRISON SYSTEM.....	4,303,494	4,622,152	4,622,152	4,477,008	128,060	4,605,068
SALARIES AND EXPENSES.....	3,469,672	3,808,600	3,808,600	4,081,765	126,694	4,208,459
BUILDINGS AND FACILITIES.....	833,822	813,552	813,552	395,243	1,366	396,609
OFFICE OF JUSTICE PROGRAMS.....	4,637,047	4,260,087	4,911,187	3,067,662	2,615	3,070,277
JUSTICE ASSISTANCE.....	424,163	437,008	837,008	214,024	1,787	215,811
NATIONAL INSTITUTE OF JUSTICE.....	69,846	54,879	54,879	78,301	...	78,301
BUREAU OF JUSTICE STATISTICS.....	28,991	32,335	32,335	33,805	...	33,805
MISSING CHILDREN/ALZHEIMER'S.....	22,997	22,997	22,997	28,997	...	28,997
REGIONAL INFORMATION SHARING SYS.....	24,945	28,278	28,278	24,945	...	24,945
WHITE COLLAR CRIME INFOR CENTER.....	9,230	9,230	9,230	9,230	...	9,230

DEPARTMENT OF JUSTICE
SUMMARY OF BUDGET AUTHORITY BY APPROPRIATION
(DOLLARS IN THOUSANDS)

APPROPRIATION	2001	2002	2002	2003		
		Approp. Enacted	Approp. W/CT Supp.	Total	FRHB Costs	Grand Total
COUNTERTERRORISM.....	220,494	251,494	651,494	...	...	...
MANAGEMENT AND ADMINISTRATION.....	47,660	37,795	37,795	38,746	1,787	40,533
JUVENILE JUSTICE PROGRAMS.....	178,058	192,066	192,066	143,553	...	143,553
TITLE V (AT-RISK CHILDREN'S GRANT PROG.).....	94,791	94,337	94,337	94,791	...	94,791
DRUG PREVENTION DEMO.....	10,976	10,976	10,976	10,976	...	10,976
VICTIMS OF CHILD ABUSE.....	8,481	8,481	8,481	8,481	...	8,481
ELECTION REFORM PROGRAM.....	...	...	...	400,000	...	400,000
STATE AND LOCAL LAW ENFORCEMENT.....	3,918,183	3,512,719	3,763,819	2,191,837	828	2,192,665
TRIBAL COURTS INITIATIVE.....	7,982	7,982	7,982	7,982	...	7,982
TRIBAL PRISONS.....	...	35,191	35,191	...	...	...
ALCOHOL AND SUBSTANCE ABUSE.....	4,989	4,989	4,989	4,989	...	4,989
JUVENILE ACCOUNT. BLOCK GRANTS.....	249,450	249,450	249,450	215,000	...	215,000
BYRNE FORMULA GRANTS.....	498,900	500,000	500,000	...	...	...
BYRNE DISCRETIONARY GRANTS.....	78,377	94,489	345,589	...	...	...
WEED AND SEED.....	33,925	58,925	58,925	58,925	...	58,925
COMMUNITY POLICING.....	1,037,118	1,050,440	1,050,440	1,381,034	828	1,381,862
LOCAL LAW ENF. BLOCK GRANTS.....	521,849	400,000	400,000	...	...	...
CORRECTIONAL FACILITIES GRANTS.....	679,990	...	...	...	...	...
COOPERATIVE AGREEMENT PROGRAM.....	...	20,000	20,000	...	...	...
DRUG COURTS.....	49,890	50,000	50,000	52,000	...	52,000
VIOLENCE AGAINST WOMEN ACT PROGRAMS....	288,044	390,565	390,565	390,165	...	390,165
ASSISTANCE FOR VICTIMS OF TRAFFICKING .....	...	10,000	10,000	...	...	...
STATE CRIMINAL ALIEN ASSIST. PROGRAM.....	399,120	565,000	565,000	...	...	...
RESIDENTIAL SUBSTANCE ABUSE TREATMENT.	62,861	70,000	70,000	77,000	...	77,000
OTHER CRIME CONTROL PROGRAMS:						
MISSING ALZHEIMER'S.....	898	898	898	...	...	...
LAW ENFORCEMENT FAMILY SUPPORT.....	1,497	1,497	1,497	1,497	...	1,497
MOTOR VEHICLE THEFT PREVENTION.....	1,298	1,298	1,298	...	...	...
TELEMARK FRAUD AGAINST SEN CITIZENS.....	1,995	1,995	1,995	1,995	...	1,995
BJA HATE CRIMES AWARENESS.....	...	...	...	1,250	...	1,250
PSOB - DISABILITY & FLEDA PROGRAMS.....	2,395	4,500	4,500	4,000	...	4,000
SUBTOTAL, DISCRETIONARY AUTH.....	21,119,404	21,507,776	23,549,971	22,621,681	481,821	23,103,502
MANDATORY:						
FEES AND EXPENSES OF WITNESSES.....	125,573	156,145	156,145	156,145	...	156,145
SEPT 11TH VICTIM COMPENSATION.....	...	1,080,000	1,080,000	2,700,000	...	2,700,000
INDEPENDENT COUNSEL.....	17,500	9,500	9,500	9,500	...	9,500
RADIATION EXP COMP TRUST FUND.....	...	172,000	172,000	143,000	...	143,000
PSOB - DEATH BENEFITS.....	33,224	157,783	157,783	49,054	...	49,054
SUBTOTAL, MANDATORY.....	176,297	1,575,428	1,575,428	3,057,699	...	3,057,699
TOTAL, DISCRET. & MANDATORY.....	21,295,701	23,083,204	25,125,399	25,679,380	481,821	26,161,201
COMMERCE, JUSTICE, STATE SUBCOMMITTEE						
ON APPROPRIATIONS JURISDICTION.....	21,248,204	21,782,980	23,825,175	22,796,908	481,821	23,278,729
FEE ACCOUNTS:						
GA-HEALTH CARE FRAUD 1/.....	34,321	55,200	55,200	49,635	...	49,635
ATR (PRE-MERGER FILING FEES).....	120,838	130,791	130,791	137,799	4,056	141,855
U.S. TRUSTEES.....	125,997	147,000	147,000	167,510	4,802	172,312
ASSETS FORF FUND PERM OBL AUTH.....	619,197	522,479	522,479	451,696	...	451,696
FBI-HEALTH CARE FRAUD 1/.....	88,000	101,000	101,000	114,000	2,462	116,462
DEA - DIVERSION CONTROL FEE.....	83,543	86,021	86,021	113,645	2,817	116,462
IMMIGRATION USER FEE.....	494,384	591,866	591,866	658,295	19,458	677,753
ENFORCEMENT FINES.....	1,850	22,664	22,664	6,000	...	6,000
IMMIGRATION EXAMINATIONS FEE.....	1,051,144	1,376,871	1,376,871	1,462,803	32,085	1,494,888
LAND BORDER INSPECTION FEE.....	1,670	4,490	4,490	2,700	99	2,799
BREACHED BOND/DETENTION FUND.....	80,600	120,763	120,763	171,275	264	171,539
H-1B FEES.....	2,446	26,272	26,272	10,000	264	10,264
CRIME VICTIMS FUND.....	537,500	550,000	618,100	625,000	...	625,000
SUBT, FEE-FUNDED ACCOUNTS.....	3,241,490	3,735,417	3,803,517	3,970,358	66,307	4,036,665
TOTAL, DEPARTMENT OF JUSTICE.....	24,537,191	26,818,621	28,928,916	29,649,738	548,128	30,197,866

1/ Should the proposal to transfer Civil Service Retirement System accrual costs and the Federal Employees Health Benefits Program costs from the Office of Personnel Management agencies be enacted and begin in FY 2003, the level of funding for the GA and FBI Health Insurance Portability Act should be reviewed and adjusted accordingly.