

NYC TLC Executive Dashboard

Reporting Period

01/10/2022 03/05/2024



Executive Summary
(KPIs + Trend)

Borough Performance

Risk Status

Borough Deep Dive

All

Borough



Total Trips

61M

Total Revenue

1.70bn

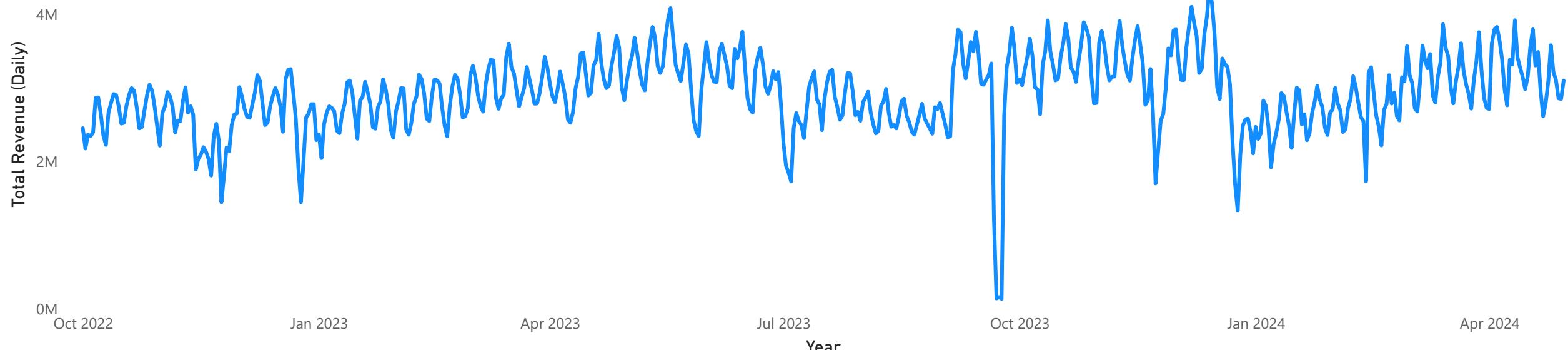
Revenue YoY %

0.11

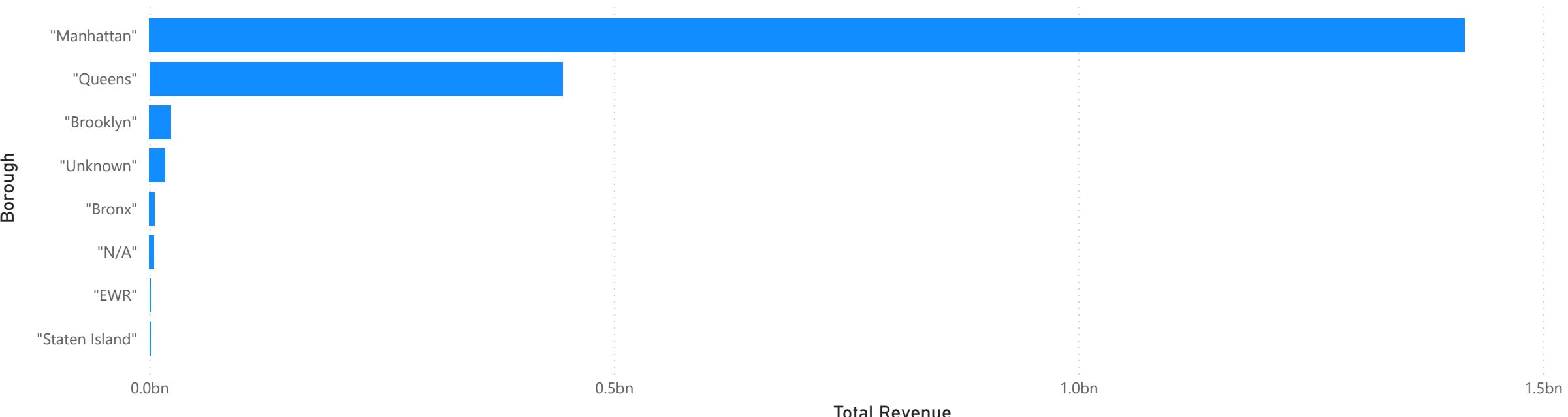
Trips YoY %

0.06

Trips & Revenue Trend



Total Revenue by Borough



Borough KPI Summary

Borough	Total Trips	Total Revenue	Revenue YoY %	Trips YoY %
"Bronx"	180454	5,934,552.27	0.77	0.87
"Brooklyn"	782989	23,324,440.84	0.56	0.73
"Queens"	6465090	444,907,239.73	0.14	0.10
"Manhattan"	61144996	1,415,706,708.52	0.10	0.07
"EWR"	10457	1,118,704.35	-0.11	-0.10
"N/A"	53455	5,008,185.88	-0.09	-0.15
"Staten Island"	4487	263,634.11	-0.28	-0.20
"Unknown"	549902	17,397,073.13	-0.28	-0.26
Total	69191830	1,913,660,538.83	0.11	0.07

High Risk Boroughs

Revenue at Risk

Avg YoY (High Risk)

8

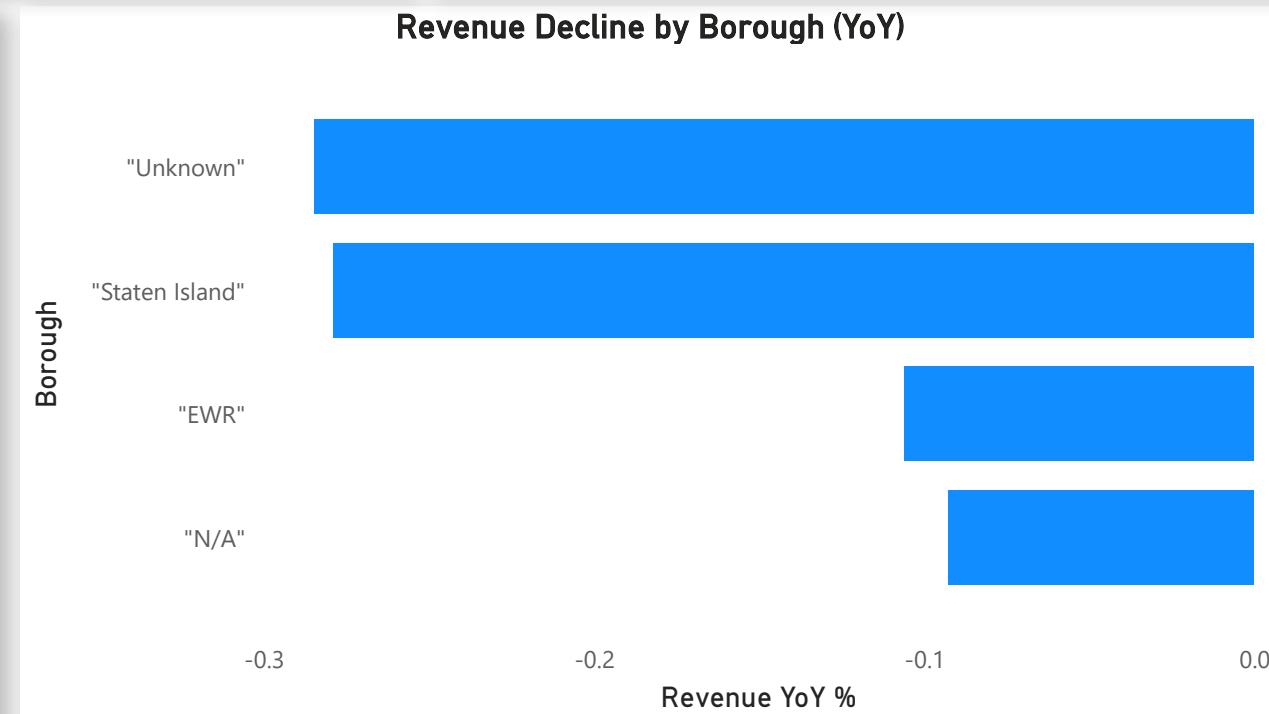
244.25M

-0.43

High Risk Areas Requiring Attention

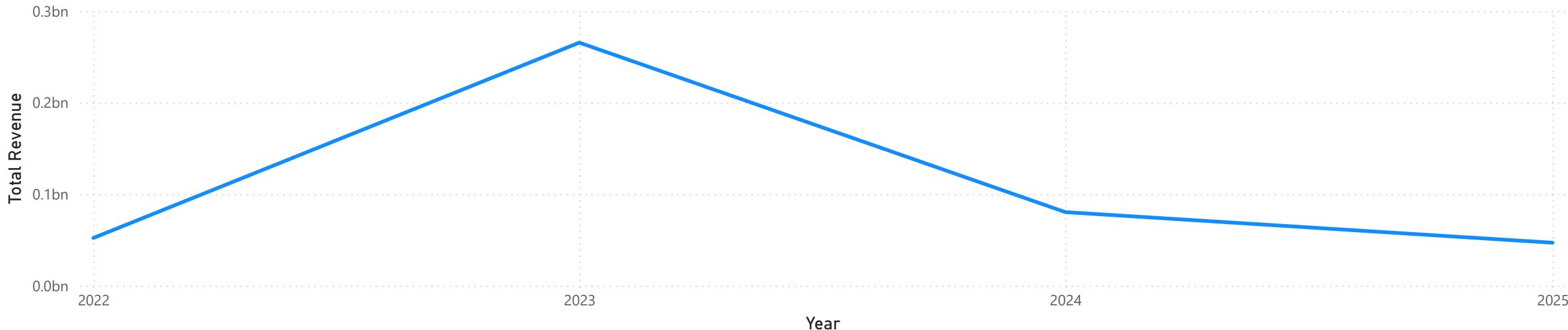
Borough	Total Revenue	Revenue YoY %	Total Trips	Trips YoY %	Risk Flag
"Unknown"	17,397,073.13	-0.28	549902	-0.26	High Risk
"Staten Island"	263,634.11	-0.28	4487	-0.20	High Risk
"EWR"	1,118,704.35	-0.11	10457	-0.10	High Risk
"N/A"	5,008,185.88	-0.09	53455	-0.15	High Risk
Total	23,787,597.47	-0.24	618301	-0.25	High Risk

Revenue Decline by Borough (YoY)





Total Revenue by Year



Year	Quarter	Month	Day	Total Revenue	Revenue YoY %	Trips YoY %	Risk Flag
				298.84	0.00	0.00	Stable
2018	Qtr 1	January	1				Stable
2018	Qtr 1	January	2				Stable
2018	Qtr 1	January	3				Stable
2018	Qtr 1	January	4				Stable
2018	Qtr 1	January	5				Stable
2018	Qtr 1	January	6				Stable
2018	Qtr 1	January	7				Stable
2018	Qtr 1	January	8				Stable
2018	Qtr 1	January	9				Stable
2018	Qtr 1	January	10				Stable
2018	Qtr 1	January	11				Stable
Total				444,907,239.73	0.14	0.10	Stable