



Wake County Watchdog

Over Budget



Eniola Ayintete

(\$325M)

Budget Deficit

\$7.55bn

Budgeted Amount

\$7.22bn

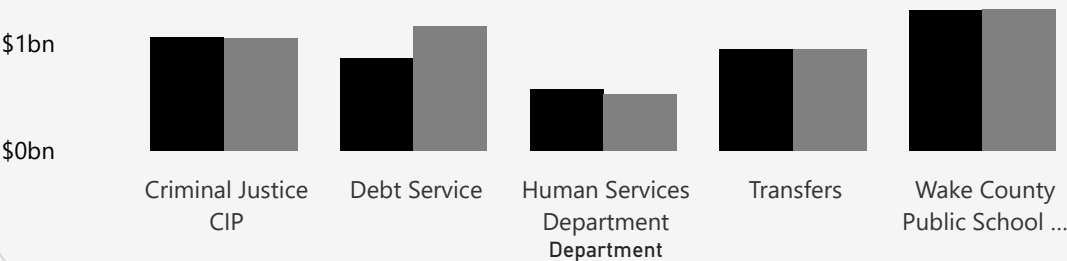
Actual Amount

15

Fund Name Count

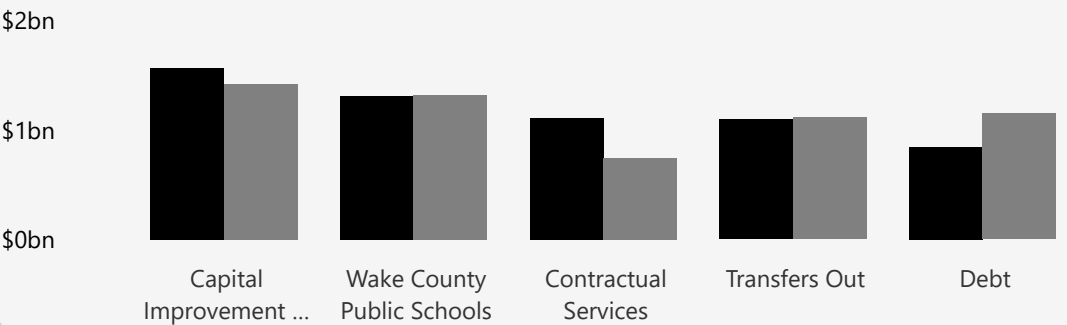
Budgets and Actuals by Department

● Budgeted Amount ● Actual Amount



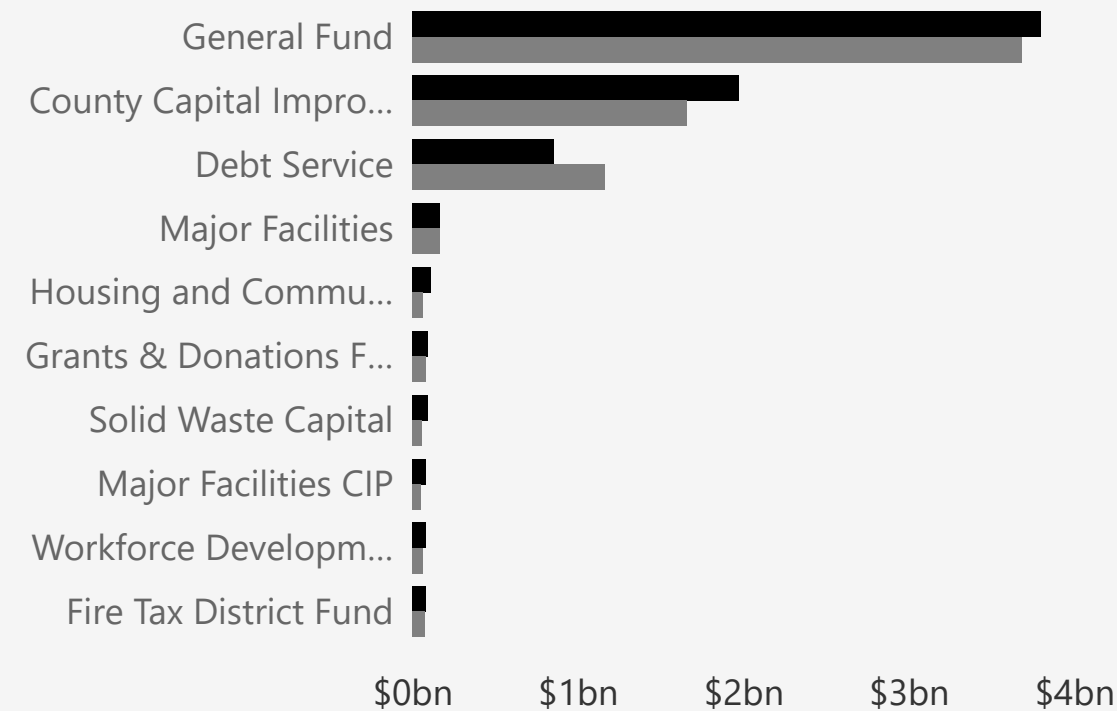
Budgets Versus Actuals by Expenditure Category

● Budgeted Amount ● Actual Amount



Budgets versus Actuals by Fund

● Budgeted Amount ● Actual Amount





Wake County Watchdog

Department Breakdown

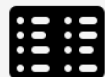


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Count of Department

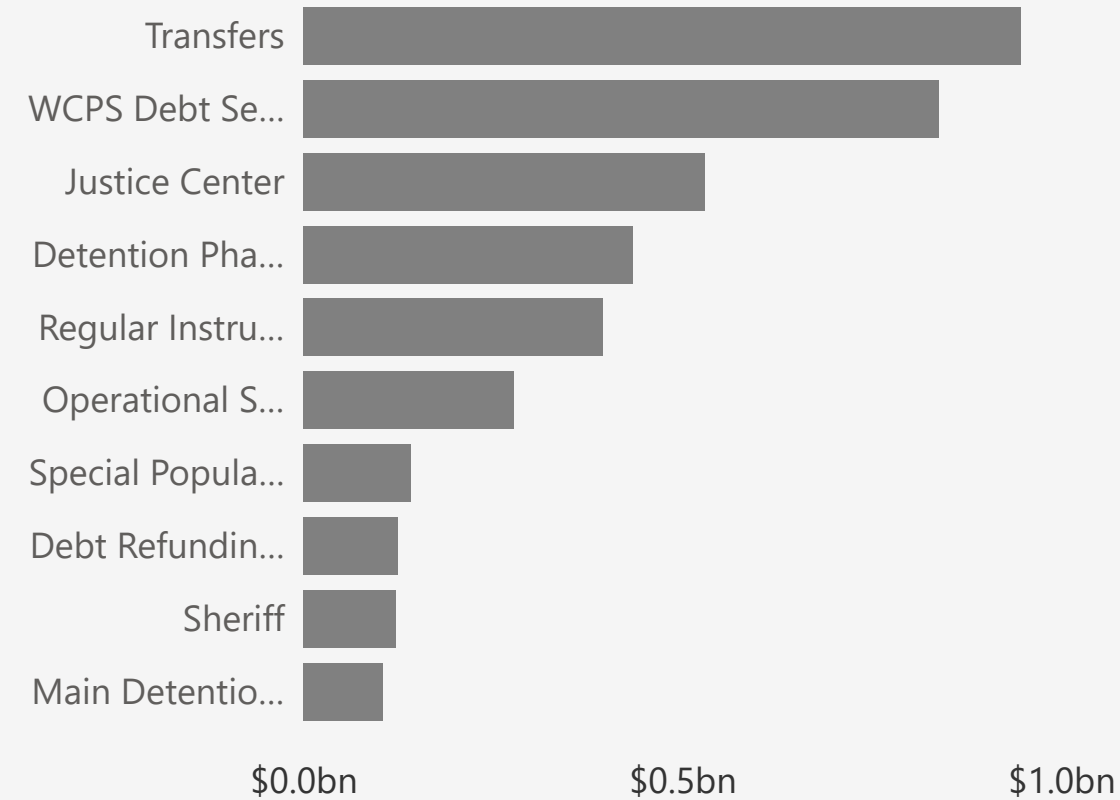
181

Count of Division

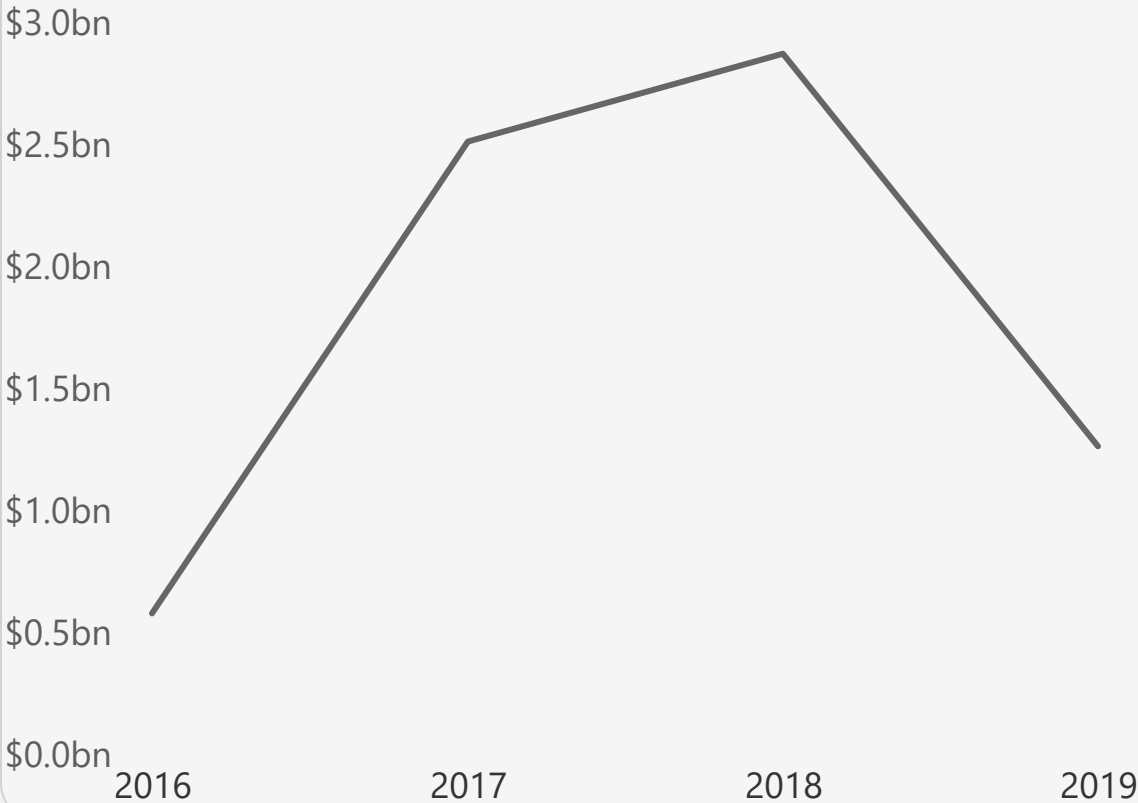


Eniola Ayintete

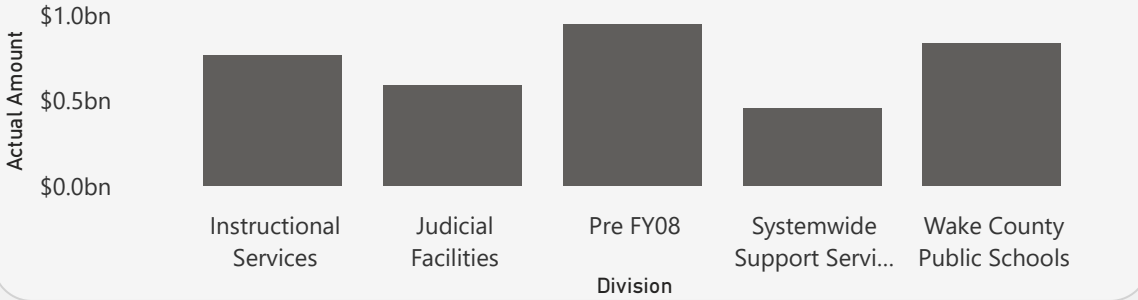
Actual Amount by Cost Center



Actual Amount by Year



Actual Amount by Division





Wake County Watchdog

Expenditure Lines



Eniola Ayintete

25

Expenditure Category

469K

Number of Expenditures

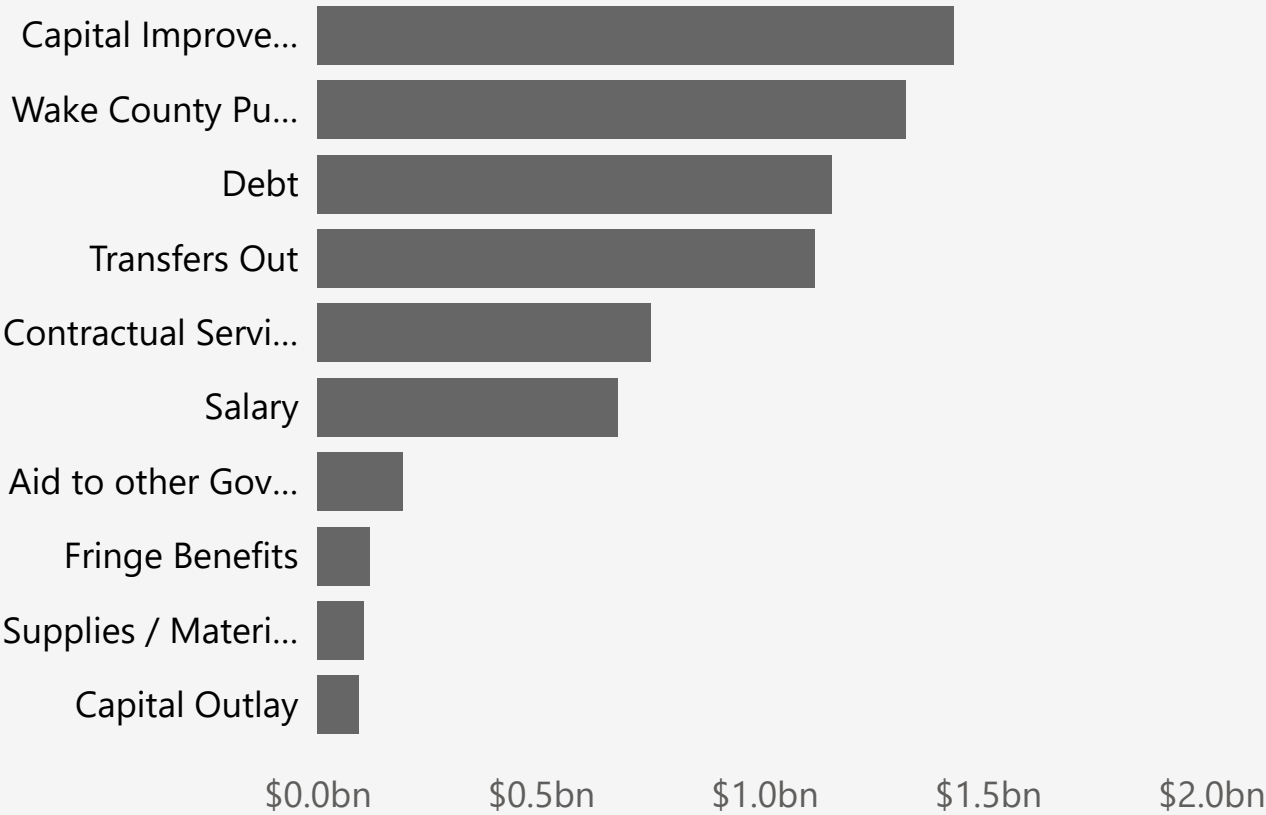
-0.04

Percent Over/Under Bud...

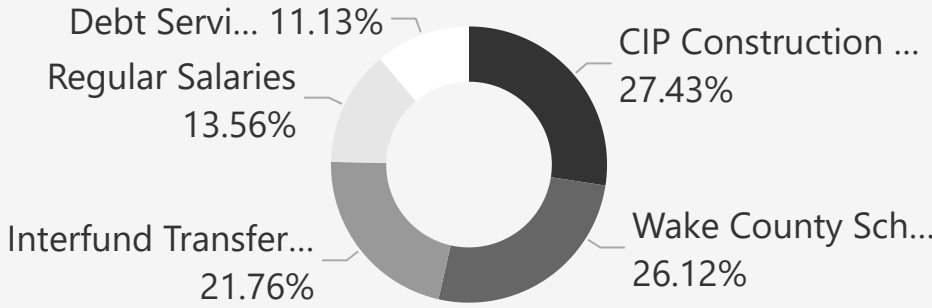
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Categories Under Budget

Actual Amount by Expenditure Category



Budgeted Amount by Expenditure Class



Amount Over Budget by Expenditure Type

