

COFFEE SHOP SALES REPORT



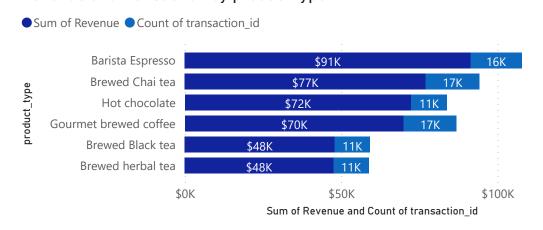
Total Revenue \$698.81K

Transactions 149.12K

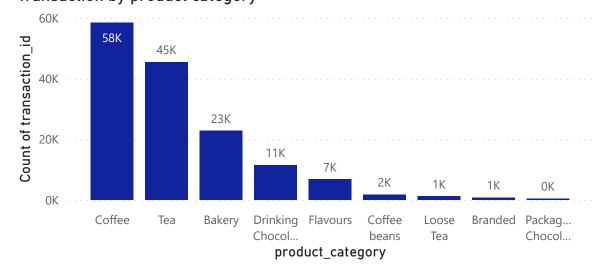
Monthly Trends



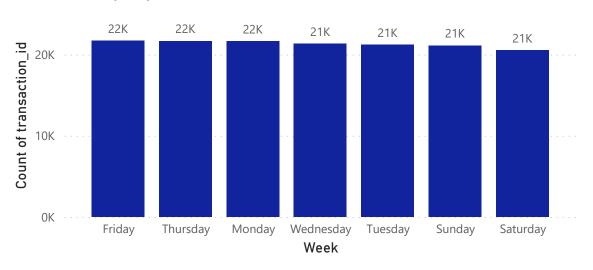
Revenue and transaction by product type



Transaction by product category



Transaction by Day of Week



INSIGHTS

- Total Revenue and transaction are positively correlated with each other.
- Revenue and transaction diverged the most when the product type was Barista Espresso.
- · All stores had the same top categories and types.
- There was a decline in revenue for February across all store locations.
- · Coffee and Tea are the top 2 product categories in terms of Revenue and transactions.
- · Monday, Thursday and Friday are the busiest days of the week.
- Lower Manhattan had the least total revenue and transaction compared to other store locations.
- Barista Espresso and brewed chai tea are the most sold products.

RECOMMENDATIONS

- June accounted for 23.82% of the total revenue, which is usually when summer begins, adequate plans should be drafted out on ways to increase sales during summer.
- · Promotion and adequate advertisement on products that are not doing so well such as premium beans, engagement with customers on benefits and giving free trial on other products.
- · Upselling of Coffee and Tea product categories as they are the best selling products and would generate even more revenue.
- An investigation as to why there was a reduction in sales across the three stores in February should be done to help develop strategies to mitigate these drops and help put a system in place to improve overall sales in February.