On [[sk\_resolution\_date]], the SK of Barangay [[barangay]], [[city]], through SK Resolution No. [[sk\_resolution\_no]], S-[[sk\_resolution\_series]], has approved the SK Annual Budget for CY [[year]], amounting to (P [[total\_budget]]) equivalent to 10% of the approved budget of Barangay [[barangay]], [[city]], per Barangay Appropriation Ordinance No. [[ordinance\_no]], S-[[ordinance\_series]] .

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Program** | **PROJECT/ACTIVITIES (Object of Expenditures)** | **Duration of Projects/Activities** | **Expenditure Class** | | | **Amount** |
| **MOOE** | **CO** | **PS** |
| **Part I. Receipts Program** | |  |  |  |  |  |
| [[#receipts]][[source\_description]] | | [[duration]] | [[mooe\_amount]] | [[co\_amount]] | [[ps\_amount]] | [[total\_amount]][[/receipts]] |
| **TOTAL ESTIMATED FUNDS AVAILABLE FOR BUDGET** | |  | **[[receipts\_totals.mooe]]** | **[[receipts\_totals.co]]** | **[[receipts\_totals.ps]]** | **[[receipts\_totals.amount]]** |
|  | |  |  |  |  |  |
| **Part II. Expenditure Program** | |  |  |  |  |  |
| **A. General Administration Program** | |  |  |  |  |  |
| Current Operating Expenditures (COE) | **Maintenance and Other Operating Expenses (MOOE)**  [[#ga\_mooe\_items]][[description]] | [[duration]] | P[[mooe]] | [[co]] | [[ps]] | P[[amount]][[/ga\_mooe\_items]] |
| **Capital Outlay (CO)**  [[#ga\_co\_items]][[description]] | [[duration]] | [[mooe]] | P[[co]] | [[ps]] | P[[amount]][[/ga\_co\_items]] |
| **Personal Services (PS)**  [[#ga\_ps\_items]][[description]] | [[duration]] | [[mooe]] | [[co]] | P[[ps]] | [[amount]] [[/ga\_ps\_items]] |
| Total General Administration Program | |  | **P[[ga\_totals.mooe]]** | **P[[ga\_totals.co]]** | **[[ga\_totals.ps]]** | **P[[ga\_totals.amount]]** |
| **B. SK Youth Development and Empowerment Program** | |  |  |  |  |  |
| [[#yd\_items]] [[center\_name]] | [[description]]  [[name]] | [[duration]] | P[[mooe]] | [[co]] | [[ps]] | P[[amount]] [[/yd\_items]] |
| Total SK Youth Development and Empowerment Programs | |  | [[yd\_totals.mooe]] | [[yd\_totals.co]] | [[yd\_totals.ps]] | [[yd\_totals.amount]] |
| **TOTAL EXPENDITURE PROGRAM** | |  | **P[[exp\_totals.mooe]]** | **[[exp\_totals.co]]** | **[[exp\_totals.ps]]** | **P[[exp\_totals.amount]]** |
| **BALANCE** | |  |  |  |  | **P** |

**Prepared by: Noted By:**

|  |  |
| --- | --- |
| [[prepared\_by.treasurer]] | [[prepared\_by.chairperson]] |
| **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**  **SK Treasurer** | **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**  **SK Chairperson** |