Erick Fernando Carvalho Sanchez

Héctor Manuel Santarelli

Santiago Pylypchuk

Equipo 3

Costos Proyecto M.A.L.

Medidor de Ambiente Laboral

Costos

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Costos Fijos | | | | |
| Insumo | Periodo | Precio | Cant Requerida | Costo |
| Alquiler | Mensual | $500,000.00 | 1 | $500,000.00 |
| Luz | Mensual | $15,000.00 | 1 | $15,000.00 |
| Mano de Obra | Mensual | $1,200,000.00 | 1 | $1,200,000.00 |
| Monotributo | Mensual | $37,085.74 | 1 (una persona) | $37,085.74 |
| Total |  |  |  | $1,752,085.74 |
| Costos Variables | | | | |
| Insumo | Unidad de medida | Precio | Cant Requerida | Costo |
| Componentes | Kit | $20,000.00 | 1 por producto | $20,000.00 |
| Conector Molex | Unidad | $3,000.00 | 10 por producto | $30,000.00 |
| DTH22 | Unidad | $5,443.69 | 1 por producto | $5,443.69 |
| ESP32-S3 | Unidad | $19,025.00 | 1 por producto | $19,025.00 |
| Modulo Micro SD | Unidad | $2,823.00 | 1 por producto | $2,823.00 |
| MQ 135 | Unidad | $4,053.00 | 1 por producto | $4,053.00 |
| Plaqueta | Unidad | $8,000.00 | 1 por producto | $8,000.00 |
| SEN02322 | Unidad | $131,025.27 | 1 por producto | $131,025.27 |
| Total |  |  |  | $220,369.96 |
| Conclusiones | | | | |
| Costos Fijos | Costos Variables | Producción Estimada Mensual | Costo Total | Valor Final (+20%) |
| $1,752,085.74 | $220,369.96 | 10.00 | $3,955,785.34 | $4,944,731.68 |

Roles

|  |  |
| --- | --- |
| Roles | |
| **Encargado** | **Sector** |
| Erick Fernando Carvalho Sanchez | Ventas |
| Santiago Pylypchuk | Producción |
| Héctor Manuel Santarelli | Logística |