

Table Visualization

Activity Name	Sum of Budgeted Total Cost	Plnned Strt	Planned Finish
10 watts PA Horn Speaker Indoor type	\$2,700.00	19-Jul-23	02-Aug-23
10 watts PA Horn Speaker Indoor type	\$10,800.00	05-Dec-23	19-Dec-23
12U Equipment and communication cabinet	\$15,000.00	16-Oct-23	31-Oct-23
12U Equipment and communication cabinet	\$30,000.00	26-Mar-24	02-Apr-24
15 watts PA Horn Speaker Outdoor type	\$4,000.00	02-Aug-23	17-Aug-23
15 watts PA Horn Speaker Outdoor type	\$8,000.00	19-Dec-23	03-Jan-24
3x50mm dia PVC duct bank	\$20,000.00	10-Sep-23	25-Sep-23
42U Equipment and communication cabinet	\$50,000.00	19-Mar-24	26-Mar-24
A manual fire extinguisher dry carried on wheeld type	\$16,000.00	10-Jan-24	25-Jan-24
A manual fire extinguisher Foam carried on wheeld	\$26,000.00	25-Jan-24	12-Feb-24
AC Direct expansion split unit	\$52,500.00	18-Dec-23	09-Jan-24
AC Direct expansion split unit 18000	\$12,000.00	19-Sep-23	11-Oct-23
AC Direct expansion split unit 18000	\$12,000.00	21-Nov-23	28-Nov-23
AC Direct expansion split unit 36000	\$76,500.00	11-Oct-23	02-Nov-23
AC Direct expansion split unit 36000	\$76,500.00	23-Oct-23	21-Nov-23
An electric water heater	\$3,200.00	23-Sep-23	02-Oct-23
Total	\$18,399,062.00		

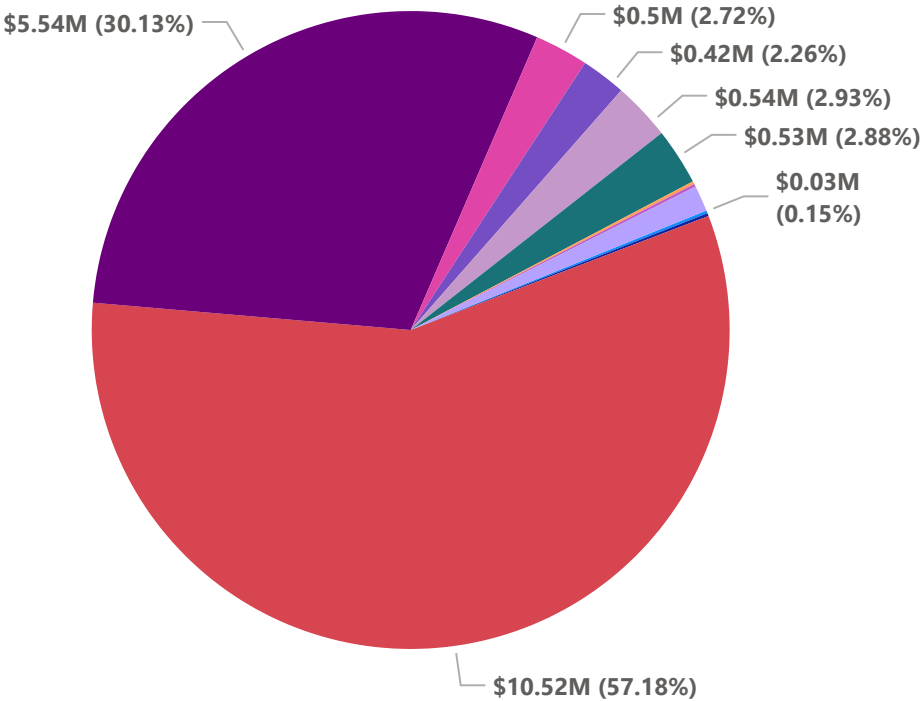
Filter by Start Date

Date

7/18/2023

7/16/2024

Sum of Budget



Department Approved ... Approved ... Civil works Electrical w... ELV work s... ELV works

Filter by Department

Department

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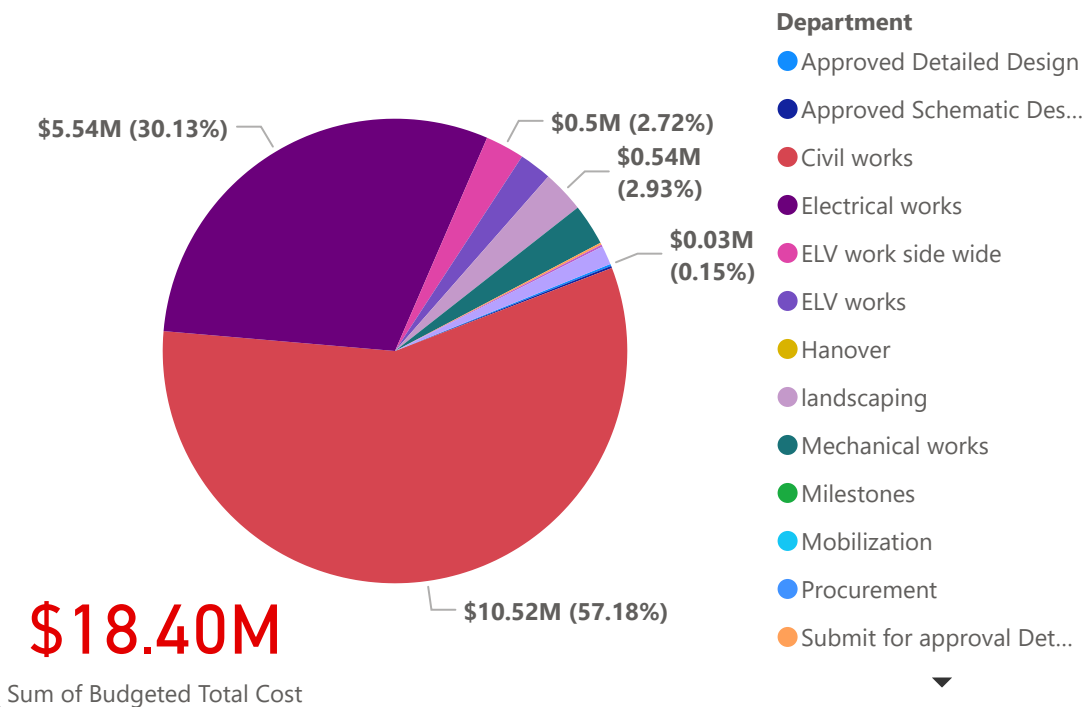
Construction Budget Dashboard

Created by Erik Medrano

Project Break Down

Activity Name	Sum of Budgeted Total Cost	Planned Strt	Planned Finish
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Total	\$18,399,062.00		

Sum of Budget



Filter by Start Date

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Approved Detailed Design Approved Schematic Designs Civil works Electrical works ELV work side wide ELV works Hanover