

Current Year Budget

Company - SMT-SMT SHIPPING	Start Date - 01-Jan-2023	End Date -30-Jun-2023
Vessel - DMV - DEMO VESSEL	Year - 2023	No. Of Days -181
Budget Type - All		

Budget Head	Amount(US\$) - 2023
Manning :	2,060
Comsumables :	0
Lube Oils :	0
Spares, Maintainance & Repair :	0
General Expenses :	0
Insurance :	0
Management & Admin Fees :	0
Total (US\$) :	2,060
Avg Daily Cost(US\$)	11
Damage / Repairs :	17,000
Principal Controlled Expenses :	0
Capital Expenditure :	18,000
Dry Docking :	0
Pre Delivery Expenses :	0
Pre Delivery Mgmt Fee :	0
Gross Total(US\$) :	37,060

Account Number	Account Name	Annual Amt(US \$)	CY Amt(US \$)
Manning			
Crew Wages			
5100	Crewing Lump Sum Billing	0.00	0.00
5111	Basic Wages	2,000.00	2,000.00
5112	Fixed Overtime	10.00	10.00
5113	Variable Overtime	10.00	10.00
5114	Leave Pay	10.00	10.00
5115	Social Allowance	10.00	10.00
5116	Bonus /Allowance	10.00	10.00
5117	Extra Pymt-Non Cargo Work	10.00	10.00
5118	Extra Pymt-Cargo	0.00	0.00
5120	Trip Bonus	0.00	0.00
5178	Double Bottom Cleaning	0.00	0.00
Provisions			
5179	Cabin/Galley Stores	0.00	0.00
5180	Victuals	0.00	0.00
5181	Fresh Water-Crew	0.00	0.00
Crew Related Expenses			
5131	Medical-Hospitalisation	0.00	0.00
5132	Launch/Hire	0.00	0.00
5133	Working/Winter Gear	0.00	0.00
5134	Flag License Fee	0.00	0.00
5135	Entertainment-Crew	0.00	0.00
5137	Crew Training	0.00	0.00
5138	Ism-Intl Safety Mgt	0.00	0.00
5151	S.M.O.U.	0.00	0.00

Account Number	Account Name	Annual Amt(US \$)	CY Amt(US \$)
5152	Ratings Union	0.00	0.00
5153	I.T.F.	0.00	0.00
5154	Secd/Welfare Fund	0.00	0.00
5183	Ad-hoc crew expenses(Only For SGF)	0.00	0.00
Joining / Departing			
5136	Manning Agency Expenses	0.00	0.00
5171	Standby Wages	0.00	0.00
5172	Air Fare-Join/Repatriatn	0.00	0.00
5173	Hotel/Food Allowance	0.00	0.00
5174	Agent Fees-Crew Handling	0.00	0.00
5175	Transport-Join/Repatriatn	0.00	0.00
5176	Crew Travel-Recovery	0.00	0.00
5182	Agency Pre-funding Crew	0.00	0.00
Manning Total :		2,060.00	2,060.00
Consumables			
Deck Stores			
5305	Other Deck Consumables	0.00	0.00
Charts/Pubs			
5303	Nautical & Office Equipmt	0.00	0.00
Paints & Equipment			
5301	Paint & Equipment	0.00	0.00
Mooring/Wires/Ropes			
5302	Mooring & Rigging Equipmt	0.00	0.00
Safety			
5304	Safety Fire Fighting Eq	0.00	0.00
Engine Stores			
5311	Tools & Instruments	0.00	0.00
5315	Electrical Stores	0.00	0.00
5316	Packing & Gaskets	0.00	0.00

Account Number	Account Name	Annual Amt(US \$)	CY Amt(US \$)
5317	Other Engine Consumables	0.00	0.00
5318	Welding Equipment	0.00	0.00
Chemicals/Additives			
5312	Chemicals & Gases	0.00	0.00
Consumables Total :		0.00	0.00
Lube Oils			
Lubes			
1306	ME System Oil ROB	0.00	0.00
1308	Hydraulic oil ROB	0.00	0.00
1311	ME Cylinder Oil ROB	0.00	0.00
1312	Other Lubricants ROb	0.00	0.00
1313	AE System Oil ROB	0.00	0.00
5331	ME System Oil	0.00	0.00
5332	ME Cylinder Oil	0.00	0.00
5333	Hydraulic Oil	0.00	0.00
5334	Other Lubricants	0.00	0.00
5335	AE System Oil	0.00	0.00
Lube Oils Total :		0.00	0.00
Spares, Maintenance & Repair			
Deck Spares			
5401	Outside Shell & Main Deck	0.00	0.00
5415	Mooring / Rigging	0.00	0.00
5416	Navigation & Communication Equipment	0.00	0.00
5417	Communication Equip	0.00	0.00
5418	Safety Equipment	0.00	0.00
5425	Officer/Crew Accomodation	0.00	0.00
5426	Garbage / Sanitation	0.00	0.00

Account Number	Account Name	Annual Amt(US \$)	CY Amt(US \$)
5458	Cargo Gear/Cranes	0.00	0.00
Deck Maintenance/Repairs			
5402	Double Bottom	0.00	0.00
5403	Double Skin	0.00	0.00
5404	Super Structure	0.00	0.00
5405	Cargo Tanks Maintenance	0.00	0.00
5407	Cargo Tanks Phenoline	0.00	0.00
5408	Cargo Tanks Stainless Ste	0.00	0.00
5444	Cargo System	0.00	0.00
5445	Cargo Ctrl System	0.00	0.00
5446	Tank Cleaning System	0.00	0.00
5447	Tank Heating System	0.00	0.00
5448	Other Cargo Handling Syst	0.00	0.00
5449	Other Repairs/Maintenance	0.00	0.00
5451	Land Transport/Storage	0.00	0.00
5452	Critical Spare Supply - Deck M&R	0.00	0.00
5453	Paint & Equipment	0.00	0.00
5455	Deck Equipment	0.00	0.00
5456	Nautical Equipment	0.00	0.00
5457	Hatches/Hatch Covers	0.00	0.00
5459	Cleaning Material	0.00	0.00
5460	Computer/Office Equipment	0.00	0.00
5463	Lashing Material	0.00	0.00
Engine Maintenance/Repairs			
5406	Agency Pre-funding Technical	0.00	0.00

Account Number	Account Name	Annual Amt(US \$)	CY Amt(US \$)
5431	Main Engine & Propulsion	0.00	0.00
5432	Propeller Shafting/Steer	0.00	0.00
5435	Auxiliary Diesels	0.00	0.00
5437	Auxiliary Machinery	0.00	0.00
5438	Boiler	0.00	0.00
5439	Oil System	0.00	0.00
5440	Other System	0.00	0.00
5442	Electrical & Ctrl Equip / Automation	0.00	0.00
5450	Critical Spare Supply - Engine M&R	0.00	0.00
5461	Survey Fees	0.00	0.00
5464	Technical Chemicals/Gases	0.00	0.00
5465	Automation	0.00	0.00
5470	Non-Capitalized Repairs	0.00	0.00
Spares, Maintenance & Repair Total :		0.00	0.00
General Expenses			
Communication			
5511	Communication Expenses	0.00	0.00
5512	Communicatn Recovery-Crew	0.00	0.00
5513	Communication Recovery-Charterer	0.00	0.00
Miscellaneous			
5521	Printed Stationery	0.00	0.00
5522	Freshwater-Crew	0.00	0.00
5523	Fuel Testing	0.00	0.00
5524	Taxes & Fees	0.00	0.00
5525	Miscellaneous	0.00	0.00
5526	Agency Fee	0.00	0.00

Account Number	Account Name	Annual Amt(US \$)	CY Amt(US \$)
5527	ORW	0.00	0.00
5528	OR Office expenses	0.00	0.00
5529	OR travel costs	0.00	0.00
Superintendent Fees			
5610	Superintendents Fees	0.00	0.00
5931	Waste Disposal	0.00	0.00
5932	Transport/Storage	0.00	0.00
5933	Laundry/Cleaning	0.00	0.00
5934	Other Services	0.00	0.00
Superintendent Travel			
5611	Superintendents Trvl Exp	0.00	0.00
Others			
5555	Vetting Costs	0.00	0.00
Bank Charge			
5910	Bank Charges	0.00	0.00
Exchange Rate Gain/Loss			
5920	Exchange Gain/Loss-Realis	0.00	0.00
General Expenses Total :		0.00	0.00
Insurance			
Hull & Machinery			
5710	Hull & Machinery	0.00	0.00
5711	War Risk	0.00	0.00
P & I			
5714	P & I Club	0.00	0.00
Claims			
1621	Insurance Receivable- H & M	2,000.00	2,000.00
5741	P&I Claim Deductible(other)	0.00	0.00
5742	P&I Claim Nonrecover(other)	0.00	0.00
5743	P&I Claim Recover(other)	0.00	0.00

Account Number	Account Name	Annual Amt(US \$)	CY Amt(US \$)
5744	P&I Claim Deductible (Crew)	0.00	0.00
5745	P&I Claim Recover (Crew)	0.00	0.00
5747	Hull & Machinery Deductible	0.00	0.00
Insurance Total :		2,000.00	2,000.00
Management & Admin Fees			
Management & Admin Fees			
5990	Management Fee	0.00	0.00
5991	Office, Communication & Sundries Fee	0.00	0.00
5992	Consultancy Fee	0.00	0.00
Management & Admin Fees Total :		0.00	0.00
Damage / Repairs			
Damage / Repairs			
5722	Damage/Repairs Nonrecover	2,000.00	2,000.00
5723	Damage/Repairs Recovery	5,000.00	5,000.00
5724	Damage/Repair Recov.II	5,000.00	5,000.00
5725	Damage/Repair Recov.III	5,000.00	5,000.00
Damage / Repairs Total :		17,000.00	17,000.00
Capital Expenditures			
Capital Expenditures			
8100	Capital Items	2,000.00	2,000.00
8300	Capital Items-Dry Dock	2,000.00	2,000.00
8301	BWTS-Cost of Equipment	2,000.00	2,000.00
8302	BWTS-Basic design, Class approval & Detailed design	2,000.00	2,000.00
8303	BWTS-Production, Installation and commissioning	2,000.00	2,000.00
8304	BWTS- Consumables	2,000.00	2,000.00
8305	BWTS-Spares and servicing	2,000.00	2,000.00
8306	MRV-Consultation fees	2,000.00	2,000.00
8307	MRV-Spares and services	2,000.00	2,000.00

Account Number	Account Name	Annual Amt(US \$)	CY Amt(US \$)
Capital Expenditures Total :		18,000.00	18,000.00
Total Amount (US \$) :		39,060.00	39,060.00