



DOU-Doun Kisen Vessel Account (Budget - 11-Feb-2017)

BudgetHead	CBJ	CMN	CRC	CRF	CRS	CTT	CWP	DOU	SXP	Total
Year Head	365 days	365 days	365 days	365 days	days	365 days	days	days	365 days	Total
Manning	1,156,944	0	1,156,944	1,156,944	0	0	0	0	1,168,764	4,639,596
Consumables	82,000	80,004	84,000	90,000	0	89,016	0	0	100,000	525,020
Lube Oils	0	0	0	0	0	0	0	0	0	0
Spares, Maintenance & Repair	156,400	134,004	143,004	169,008	0	168,408	0	0	157,000	927,824
General Expenses	36,000	37,992	36,000	36,000	0	37,992	0	0	24,000	207,984
Insurance	0	0	0	0	0	0	0	0	0	0
Management & Admin Fees	118,800	117,000	118,800	118,800	0	117,000	0	0	118,800	709,200
Total(US\$)	1,550,144	369,000	1,538,748	1,570,752	0	412,416	0	0	1,568,564	7,009,624
Avg Daily Cost(US\$)	4,246	1,010	4,215	4,303		1,129			4,297	
Damage / Repairs	0	0	0	0	0	0	0	0	0	0
Principal Controlled Exps	0	0	0	0	0	0	0	0	0	0
Capital Expenditures	0	0	0	0	0	0	0	0	0	0
Dry Docking	50,000	0	0	0	0	0	0	0	0	50,000
Pre-Delivery Expenses	0	0	0	0	0	0	0	0	0	0
Gross Total(US\$)	1,600,144	369,000	1,538,748	1,570,752	0	412,416	0	0	1,568,564	14,069,248