

2010
2011
2012
2013
2014
2015
2016
2017
2018
2019
2020
2021
2022
2023

FROM_COST

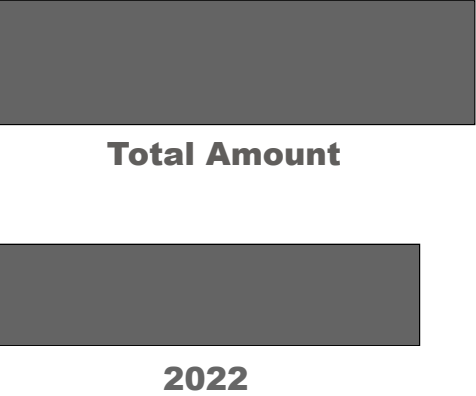
All

TO_COST_CENTER

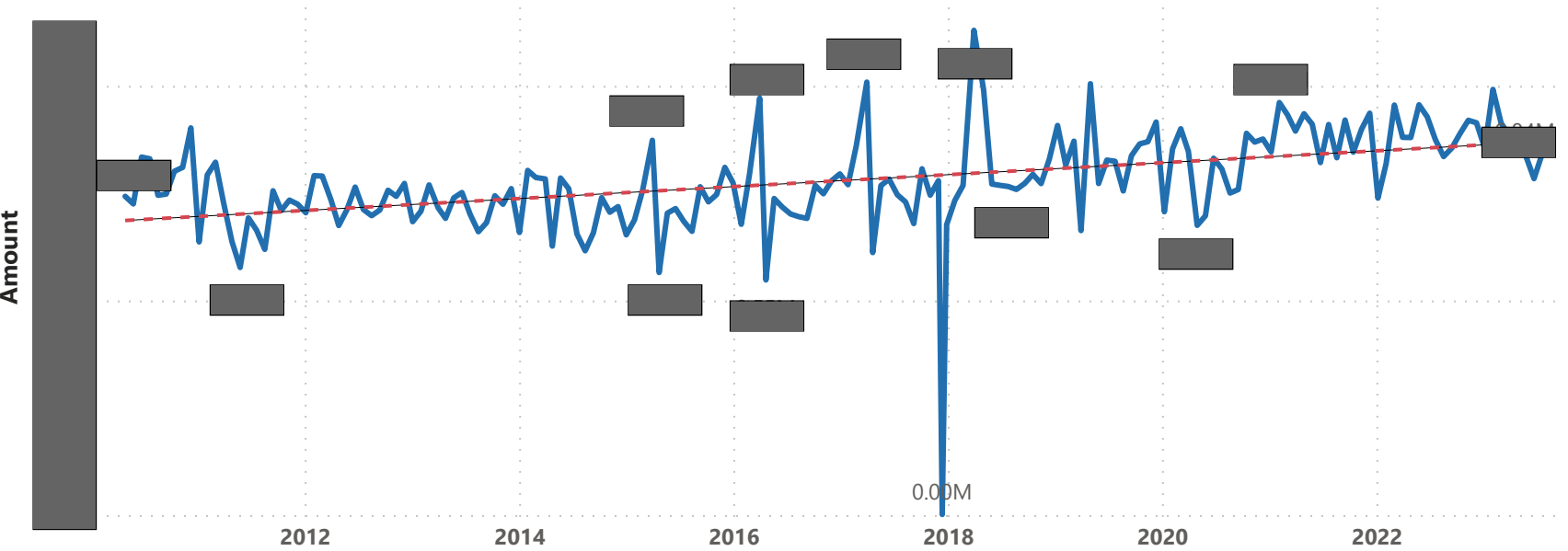
All

SA

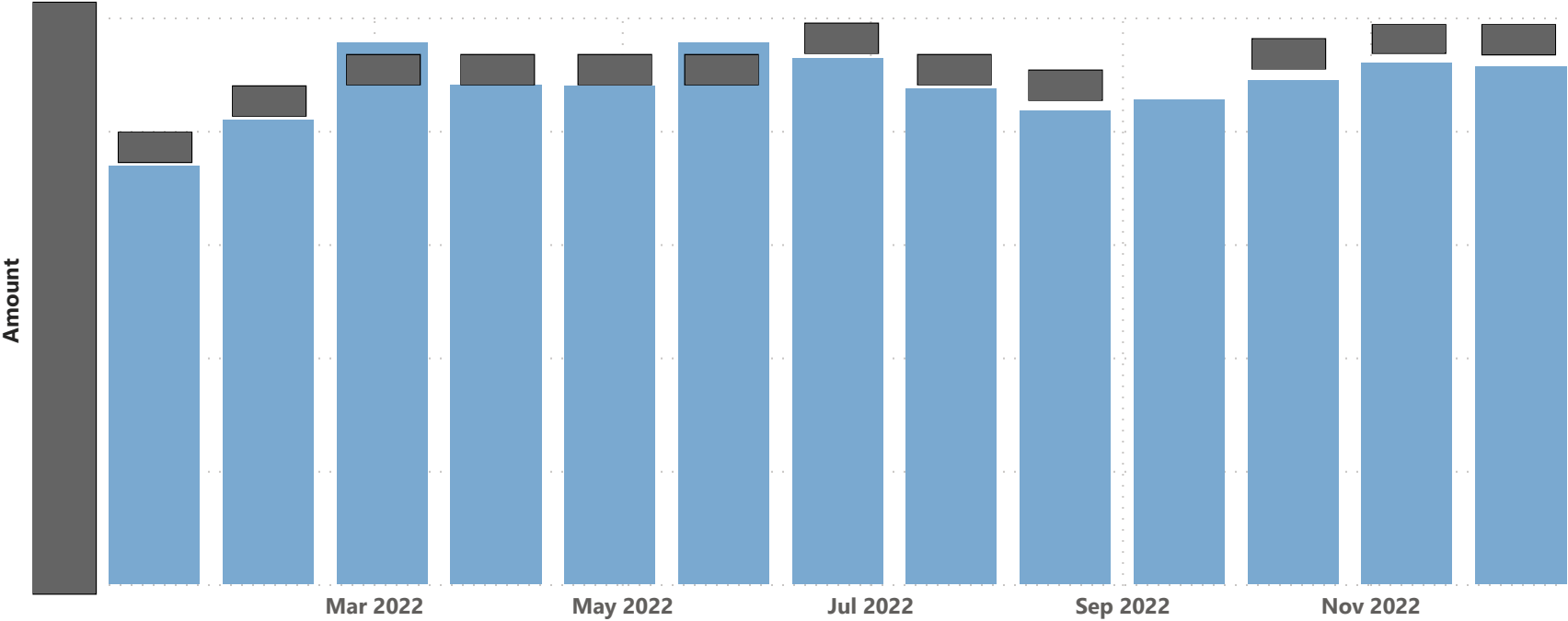
All



General Trend Overview



Total Amount by Period



General Trend by CC

FROM_COST

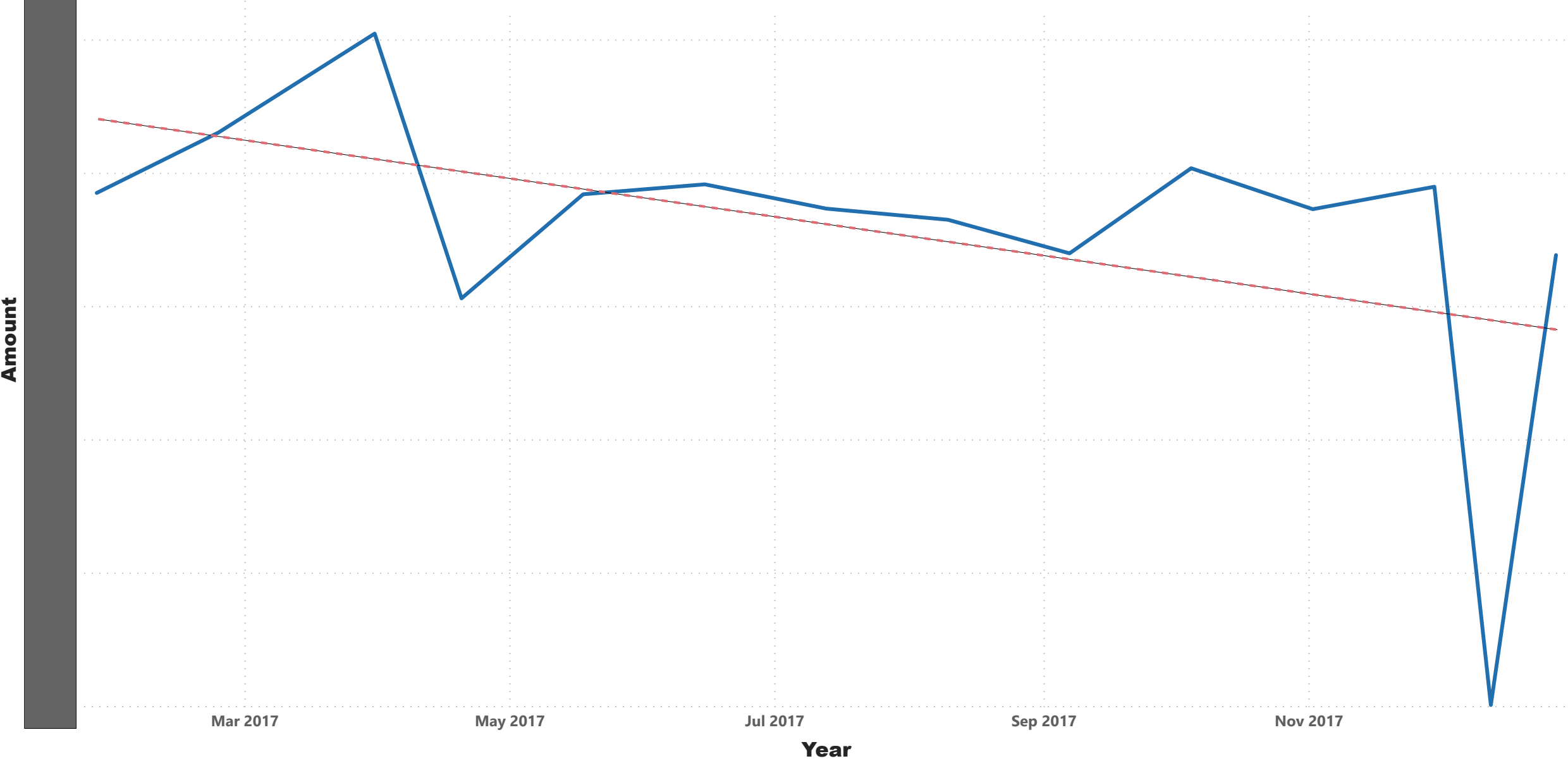
911.11.5650003

TO_COST_CENTER

All

SA

All



Trend Analysis By CC, SA

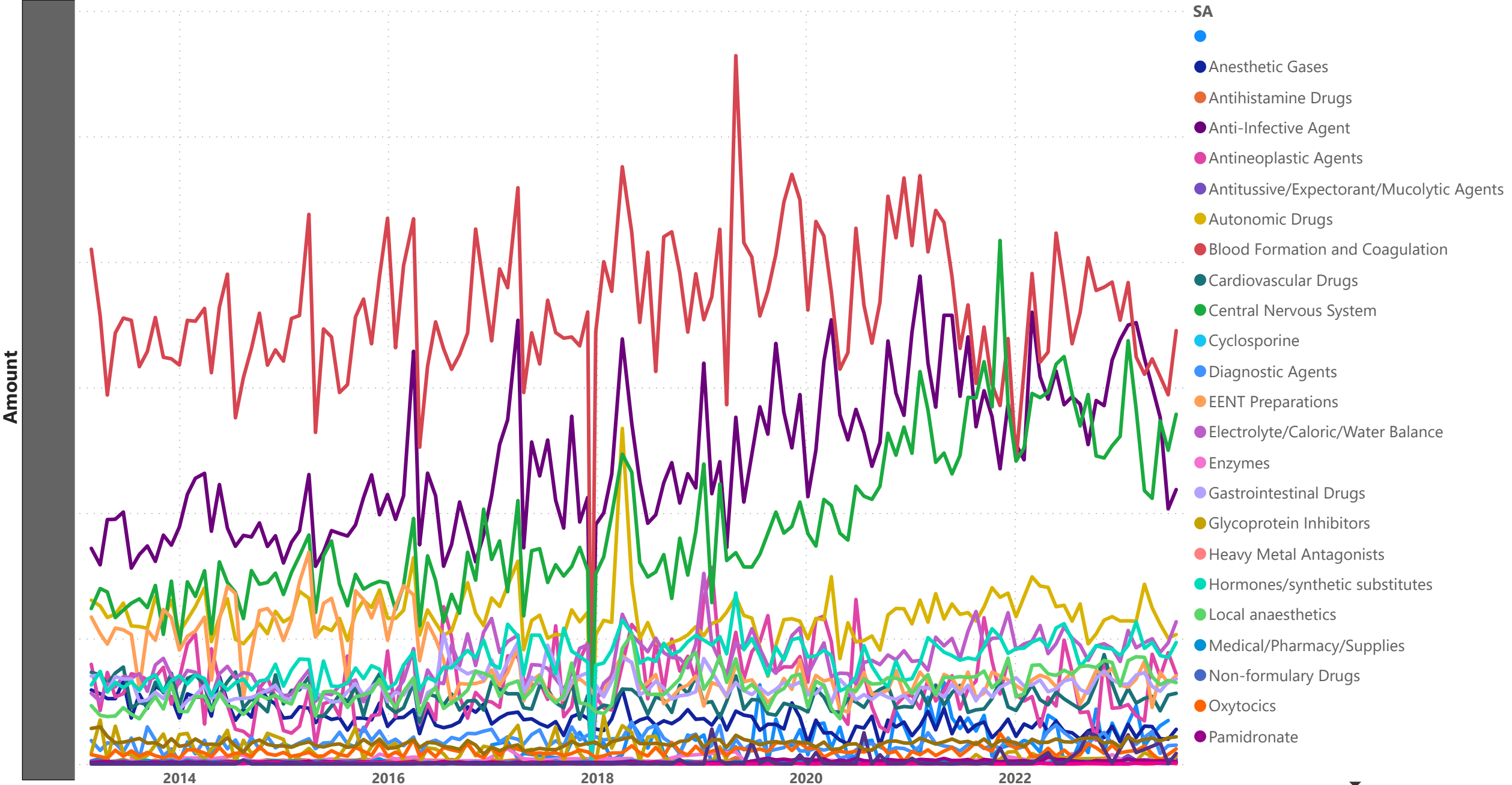
FROM_COST

TO_COST_CENTER

All

SA

All



2021					2022					2023			
01	02	03	04	05	06	07	08	09	10	11	12	13	



Total Amount



2022

CC

All

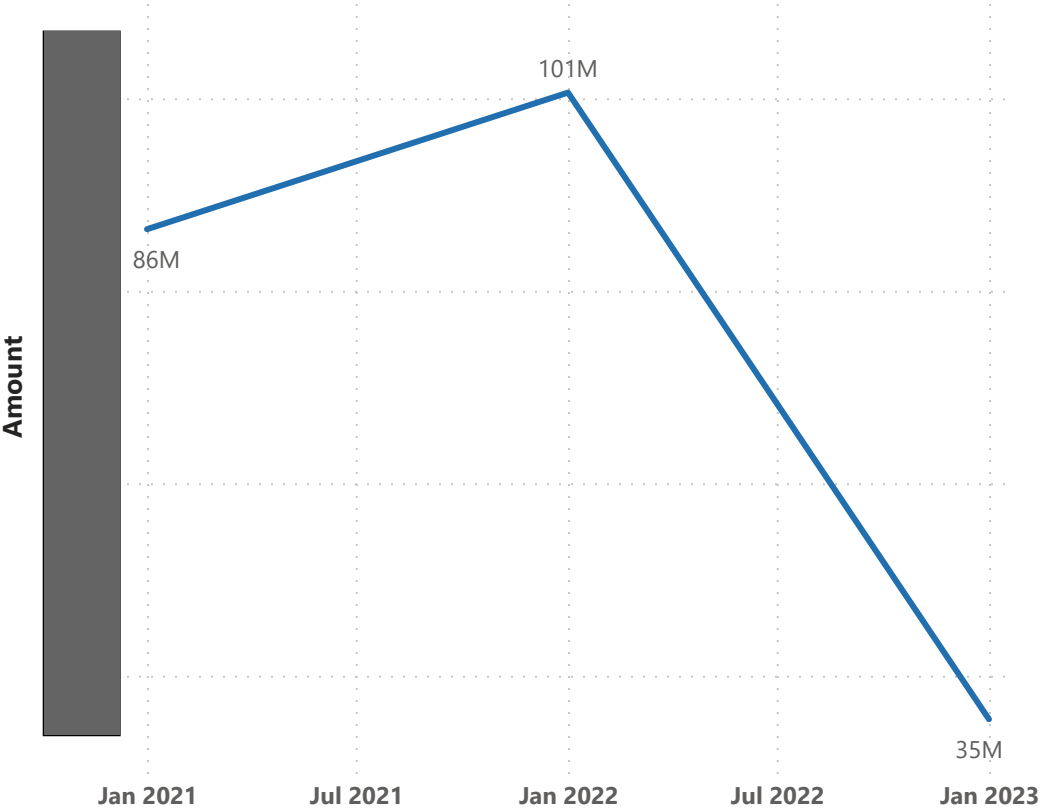
SA

All

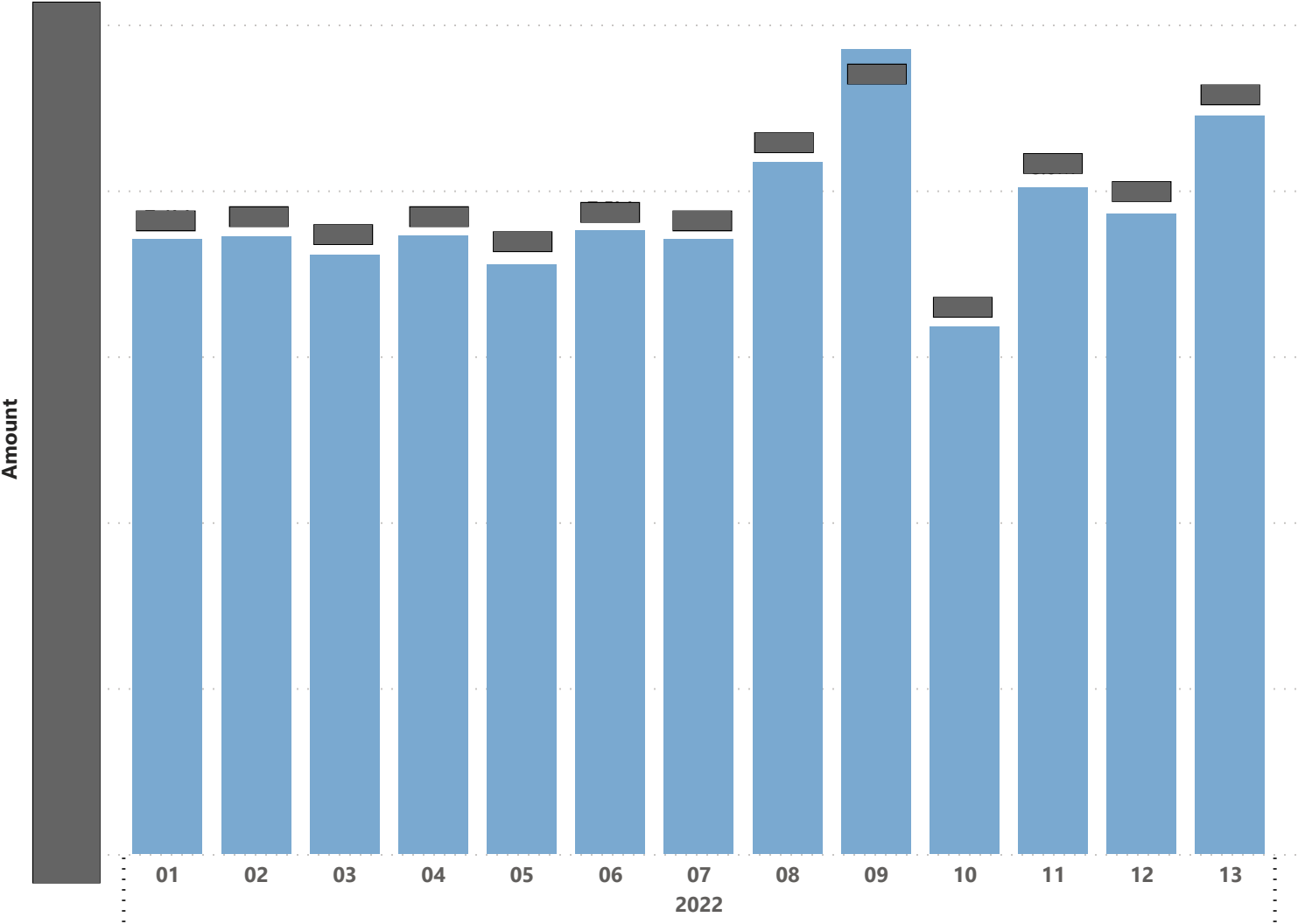
SA2

All

General Trend Overview



Total Amount by Period

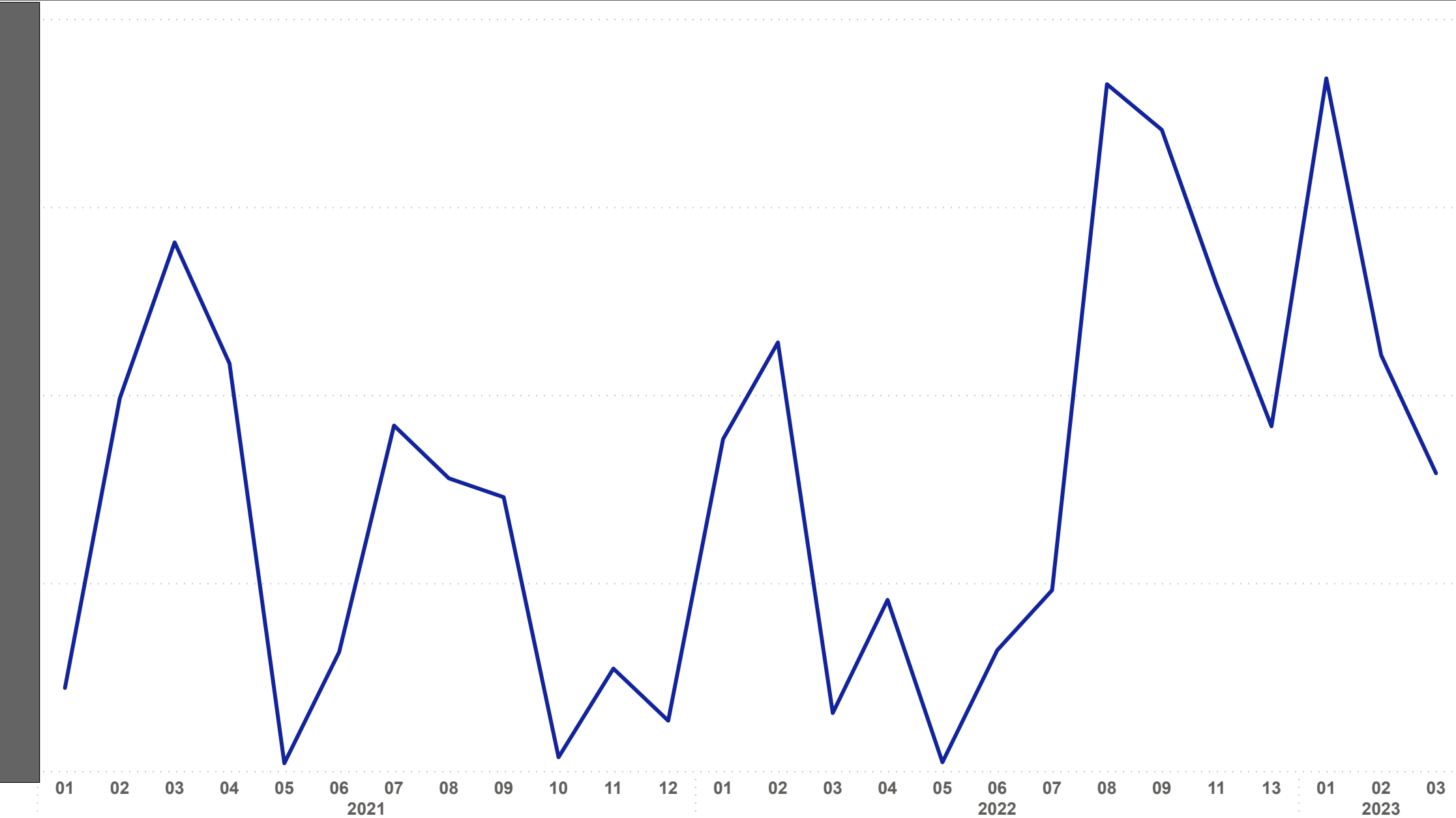


General Trend by Cost Center

Cost Center

Amount

CC



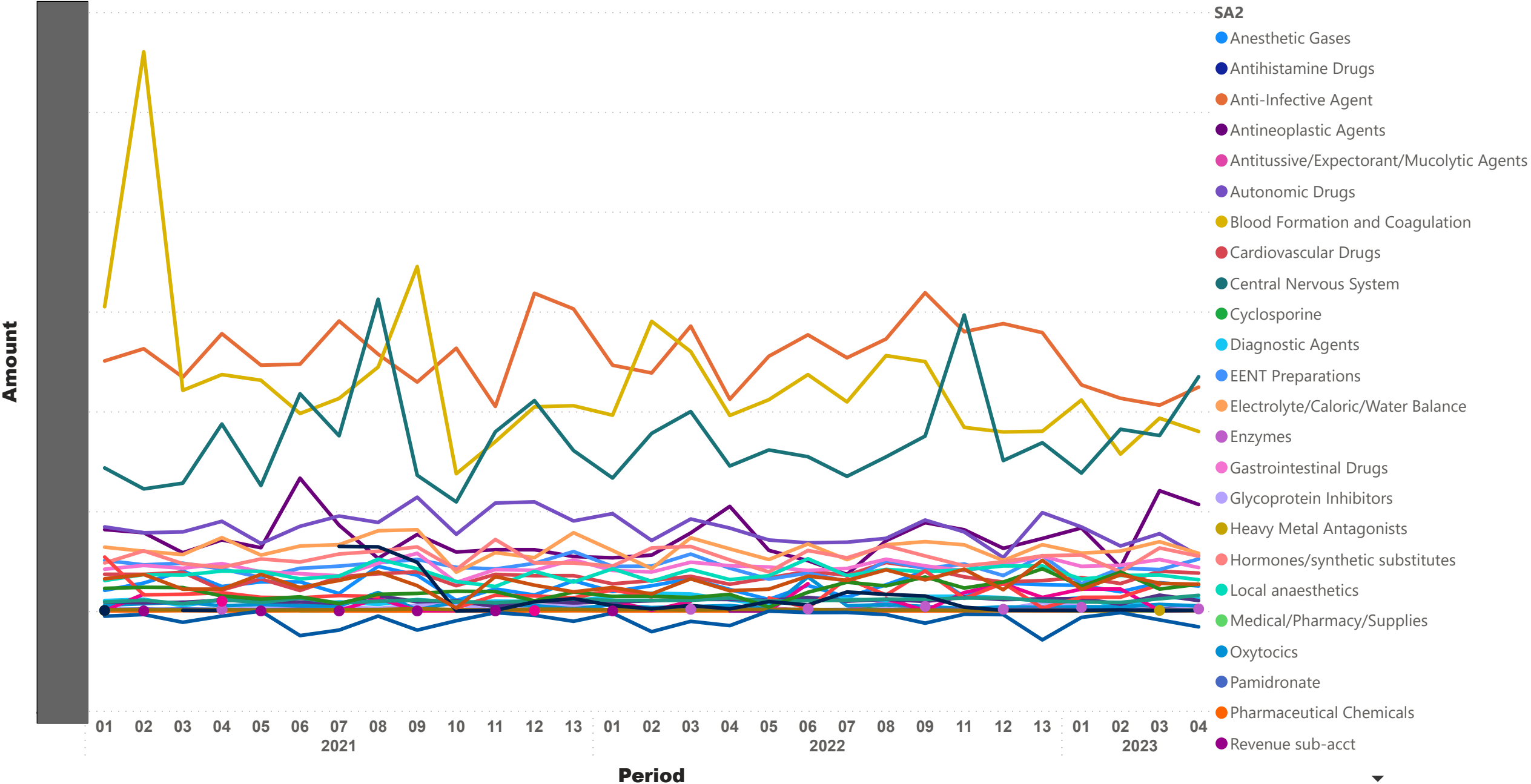
Period

General Trend by Cost Center, SA

Cost Center

SA

All



Year	2022			2023		
SA2	Amount	Amount (LY)	Increase Rate	Amount	Amount (LY)	Increase Rate
▲						
Anesthetic Gases						
Antihistamine Drugs						
Anti-Infective Agent						
Antineoplastic Agents						
Antitussive/Expectorant/Mucolytic Agents						
Autonomic Drugs						
Blood Formation and Coagulation						
Cardiovascular Drugs						
Central Nervous System						
Cyclosporine						
Diagnostic Agents						
EENT Preparations						
Electrolyte/Caloric/Water Balance						
Enzymes						
Gastrointestinal Drugs						
Glycoprotein Inhibitors						
Heavy Metal Antagonists						
Hormones/synthetic substitutes						
Local anaesthetics						
Medical/Pharmacy/Supplies						
Non-formulary Drugs						
Oxytocics						
Pamidronate						
Pharmaceutical Chemicals						
Total						

