

Dental Pharma Projects DashBoard



Table of Projects

Region	Country (De..	Type	Project Type	Phase	Planned Cost	Actual Cost	Planned Duration	Actual Duration
Asia Pacific	China	Distributor	IT - CRM Imp	Deployment	0	0	20	25
				lementation				
				Development	21,000	21,210	97	108
				Initiation	700	707	13	13
				Post-deployment	2,800	2,828	10	10
			Marketing -	Preparation	16,100	16,261	101	149
				Testing	5,600	5,656	32	40
				Launch of	100,000	111,000	61	68
				Phase 2 - Initiation	200,000	222,000	46	51

%Over Budget

All values

% Deliverable

All values

% Over Duration

All values

