## Hotel Revenue Management Dashboard





Weekday Weekend

W 19 W 20 W 21 W 22 W 23 W 24 W 25 W 26 W 27 W 28 W 29 W 30 W 31

Revenue 1709M

Occupancy% 57.87%

Realisation 70.15%

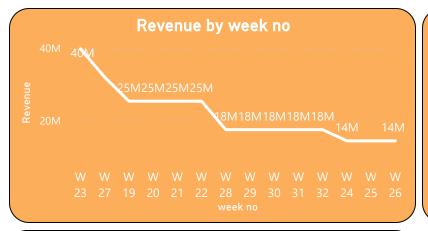
No Show % 5.02%

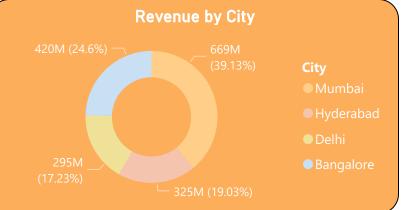
12.70K

REVPAR 7.35K

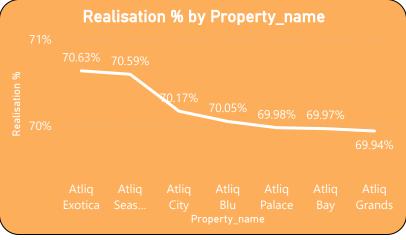
Room Class

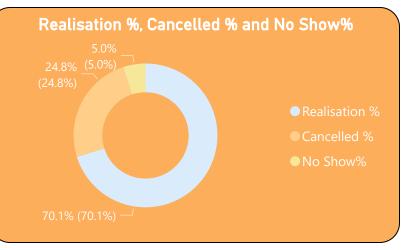
Elite Premium Presidential

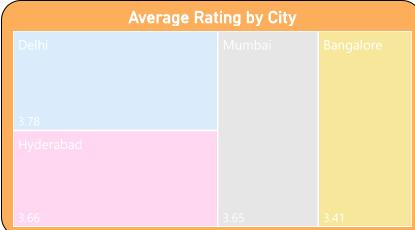












**DSRN** DURN **Total Bookings DBRN Total Capacity** 2,528 1,026 135K 1,463 Elite Premium Presidential Standard 233K ADR by Week number RevPar by City Cancelled Checked Out RevPar No Show Count of booking\_status by booking\_platform Average Rating by City 16560 16563 17559 12.3%

## **Data Overview**

Property_id	Property_name	City	Revenue	RevPar	Sum of capacity	ADR	Cancelled %	Average Rating	DBRN	DSRN	DURN	No Show%	Realisation %	Occupancy%
16559	Atliq Exotica	Mumbai	118M	10,640.35	11132	16,141.78	24.61%	4.32	79.76	121.00	56.13	5.01%	70.37%	65.92%
17563	Atliq Palace	Mumbai	102M	10,609.44	9568	16,018.79	24.38%	4.29	68.88	104.00	48.67	4.96%	70.66%	66.23%
17559	Atliq Exotica	Mumbai	94M	10,115.86	9292	15,303.90	24.01%	4.32	66.76	101.00	47.27	5.18%	70.81%	66.10%
16563	Atliq Palace	Delhi	89M	8,280.94	10764	12,471.81	25.26%	4.27	77.68	117.00	54.37	4.76%	69.99%	66.40%
17560	Atliq City	Mumbai	88M	7,776.27	11316	14,634.33	25.06%	3.04	65.36	123.00	45.46	5.39%	69.55%	53.14%
19562	Atliq Bay	Bangalore	82M	9,334.64	8832	14,185.06	24.33%	4.28	63.17	96.00	44.51	5.21%	70.46%	65.81%
19560	Atliq City	Bangalore	82M	8,989.50	9108	13,693.99	26.38%	4.28	64.99	99.00	44.92	4.50%	69.13%	65.65%
17558	Atliq Grands	Mumbai	7 <mark>5M</mark>	7,963.63	9384	14,839.31	25.66%	3.05	54.74	102.00	38.27	4.43%	69.92%	53.67%
17561	Atliq Blu	Mumbai	7 <mark>4M</mark>	9,452.47	7820	14,261.68	24.52%	4.30	56.34	85.00	39.42	5.50%	69.98%	66.28%
19561	Atliq Blu	Bangalore	<b>7</b> 3M	6,778.46	10764	12,720.25	24.65%	3.08	62.35	117.00	43.51	5.56%	69.79%	53.29%
18562	Atliq Bay	Hyderabad	<b>6</b> 9M	6,221.34	11132	9,444.42	24.70%	4.30	79.71	121.00	55.93	5.13%	70.18%	65.87%
19563	Atliq Palace	Bangalore	<mark>6</mark> 9M	6,778.26	10120	12,672.46	25.35%	3.02	58.84	110.00	40.87	5.19%	69.46%	53.49%
17564	Atliq Seasons	Mumbai	66M	7,409.85	8924	16,606.10	24.79%	2.29	43.28	97.00	30.55	4.62%	70.59%	44.62%
18560	Atliq City	Hyderabad	61M	6,083.69	10028	9,190.60	24.03%	4.26	72.15	109.00	51.22	4.99%	70.99%	66.19%
19559	Atliq Exotica	Bangalore	60M	6,867.67	8740	12,757.38	24.48%	3.05	51.14	95.00	36.23	4.68%	70.84%	53.83%
16561	Atliq Blu	Delhi	58M	8,626.18	6716	13,113.04	25.51%	4.28	48.02	73.00	33.55	4.62%	69.87%	65.78%
16562	Atliq Bay	Delhi	56M	6,259.71	9016	11,709.04	25.27%	3.07	52.39	98.00	36.30	5.44%	69.29%	53.46%
18561	Atliq Blu	Hyderabad	56M	5,692.85	9844	8,677.68	24.17%	4.25	70.20	107.00	49.46	5.37%	70.46%	65.60%
16560	Atliq City	Delhi	55M	6,285.15	8740	11,705.13	24.12%	3.01	51.01	95.00	36.28	4.75%	71.13%	53.70%
19558	Atliq Grands	Bangalore	54M	5,535.79	9844	12,467.25	24.55%	2.36	47.51	107.00	33.27	5.42%	70.03%	44.40%
17562	Atliq Bay	Mumbai	52M	6,798.61	7636	15,161.85	25.44%	2.36	37.22	83.00	25.91	4.94%	69.63%	44.84%
18559	Atliq Exotica	Hyderabad	48M	4,062.84	11776	9,102.74	24.35%	2.33	57.13	128.00	40.34	5.04%	70.61%	44.63%
18558	Atliq Grands	Hyderabad	46M	5,523.95	8372	10,334.42	24.98%	3.07	48.64	91.00	33.96	5.21%	69.81%	53.45%
18563	Atliq Palace	Hyderabad	45M	5,024.52	8924	9,483.67	25.95%	3.07	51.39	97.00	35.78	4.42%	69.63%	52.98%
16558	Atliq Grands	Delhi	36M	7,537.87	4784	11,437.10	25.06%	4.25	34.27	52.00	24.00	4.92%	70.03%	65.91%
Total			1709M	7,347.15	232576	12,696.12	24.83%	3.62	1,462.93	2,528.00	1,026.21	5.02%	70.15%	57.87%