~ Pens and Printers' ~

SALES METHOD REVENUE

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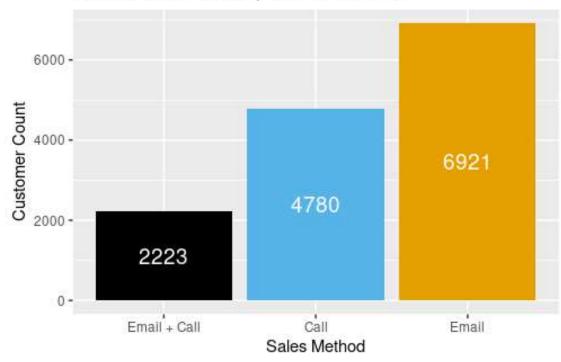
BOTTOM LINE: WHICH SALES METHOD BRINGS IN THE MOST REVENUE?

- New product line Which sales method will be of greatest value for efficiency + revenue?
- Three sales methods measured over 6 week marketing period:
 - ► Email Minimal time effort
 - ➤ Call Approx 30 mins
 - ➤ Email + Call Minimal time effort email + approx 10 min call

CONSIDERATION #1: HOW MANY CUSTOMERS WERE USED FOR EACH APPROACH?

- ➤ Email 6,921 customers
- ➤ Call 4,780 customers
- ➤ Email + Call 2,223 customers

Customers reached per sales method



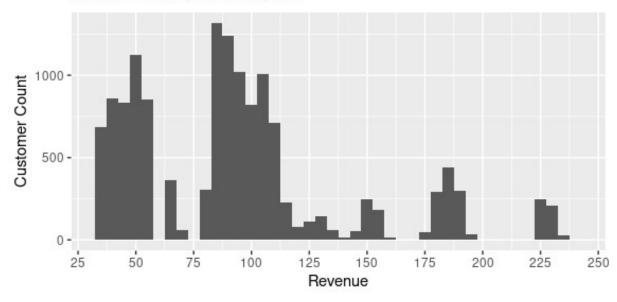
CONSIDERATION #2: REVENUE SPREAD -- OVERALL

 Widest distribution of revenue comes from mid-range to lowrange priced products

Overall:

- ➤ I. Peaking center: \$80-\$120
- 2. \$30-\$55
- 3.\$150-\$225

Overall revenue distribution

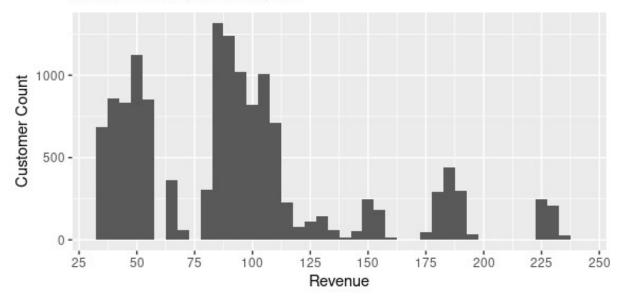


CONSIDERATION #2: REVENUE SPREAD -- OVERALL

Key questions:

- How does the highest range (\$150-\$225) compare in proportion to the others?
- How does it compare specifically in the most recent 6-week marketing launch period?

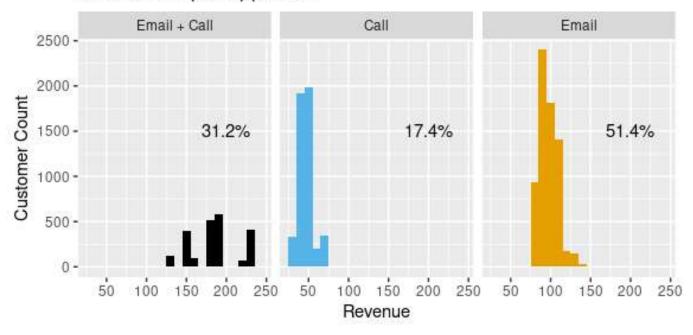
Overall revenue distribution



CONSIDERATION #2: REVENUE SPREAD – PER METHOD

- ➤ Email 51.4% (1)
- Email + Call 31.2% (2)
- Call − 17.4% (3)

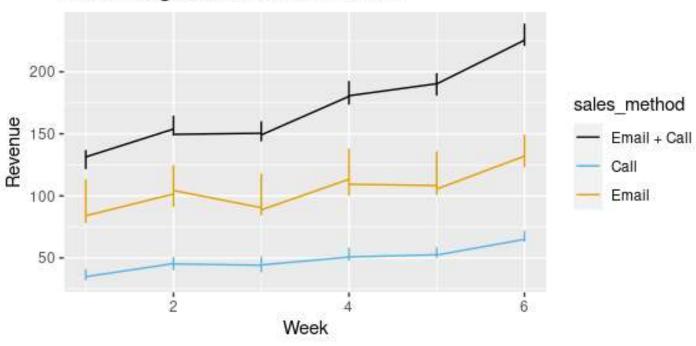
Distribution per approach



CONSIDERATION #3: DIFFERENCE IN REVENUE OVER TIME FOR EACH METHOD?

- Over 6 week period since last launch
- Email + Call (I)
- > Email (2)
- > Call (3)

Revenue growth since last launch



CONSIDERATION #4: PROPORTION OF REVENUE PER SALES METHOD

- Call → \$48
- ightharpoonup Email ightharpoonup \$97
- Email + Call → \$184
 - > Approx 2x Email
 - Approx 4x Call

Proportion of total revenue per sales method



CONCLUSION: WHICH METHOD SHOULD BE UTILIZED GOING FORWARD?

I. Remove Call as sales method

> Free up time resources

2. Focus on Email + Call

- Emails to the max
- > Follow up with calls as doable
 - > Ex: Separate team delegation or all-in-one team

3. During next 6 week marketing period:

- > Continue to measure average revenue per sales method
- Consider focusing only on Email + Call