

Reporte de Finanzas Beneficios

Year: 2018

2018

2019

2020

\$158M

Total Ingresos

\$135M

Total Gastos

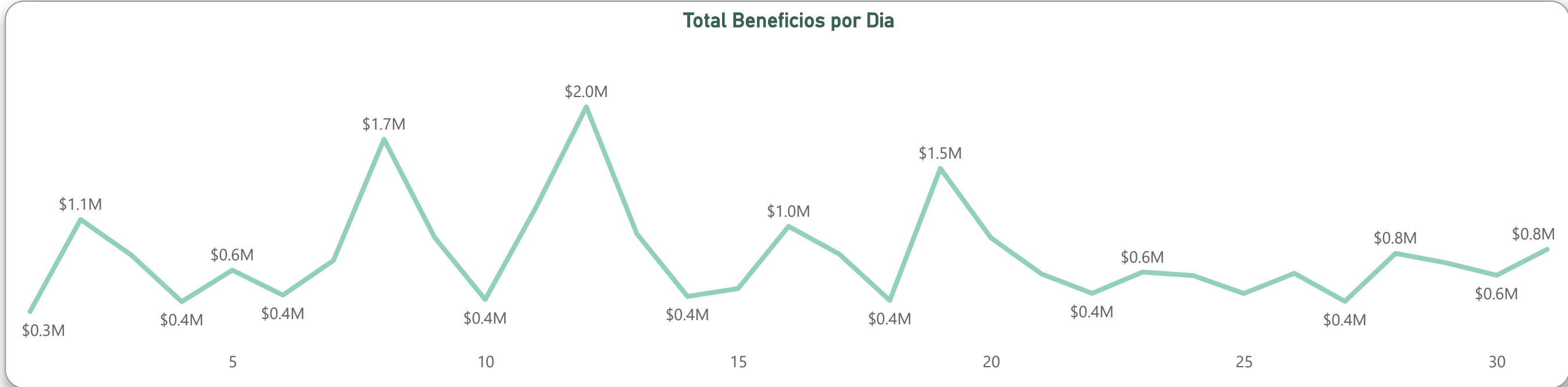
\$23M

Total Beneficio

15%

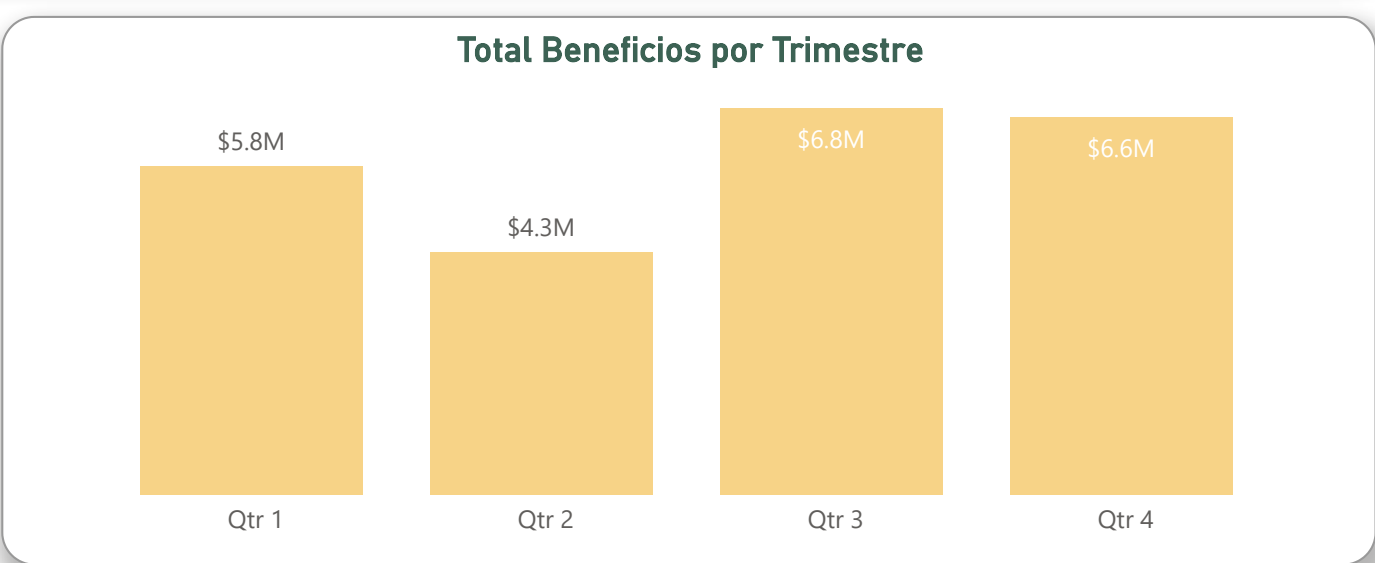
% Margen

| Segmento | Total Beneficio | % Margen |
|---------------|-----------------|----------|
| Corporaciones | \$3,732,276 | ↓ 11% |
| Educación | \$1,070,147 | ↑ 27% |
| Gobierno | \$11,339,783 | ↑ 22% |
| Partners | \$573,174 | ↑ 20% |
| Pyme | \$6,762,516 | ↓ 10% |



| País | Total Beneficio | % Margen |
|----------|-----------------|----------|
| Chile | \$3,992,377 | ↓ 14% |
| Colombia | \$4,770,690 | ↓ 13% |
| Ecuador | \$4,752,554 | ↑ 16% |
| México | \$5,202,964 | ↑ 16% |
| Perú | \$4,759,311 | ↑ 16% |

| Year | Month | Total Ingresos | Total Gastos | Total Beneficio | % Margen |
|-------|-----------|----------------|---------------|-----------------|----------|
| 2018 | January | \$13,735,690 | \$11,647,661 | \$2,088,029 | ↑ 15% |
| 2018 | February | \$9,620,869 | \$7,895,701 | \$1,725,169 | ↑ 18% |
| 2018 | March | \$11,528,209 | \$9,562,961 | \$1,965,247 | ↑ 17% |
| 2018 | April | \$8,360,776 | \$6,991,523 | \$1,369,253 | ↑ 16% |
| 2018 | May | \$9,339,758 | \$8,027,087 | \$1,312,671 | ↓ 14% |
| 2018 | June | \$10,927,201 | \$9,346,534 | \$1,580,667 | ↓ 14% |
| 2018 | July | \$16,327,403 | \$13,634,257 | \$2,693,147 | ↑ 16% |
| 2018 | August | \$13,341,238 | \$11,456,380 | \$1,884,858 | ↓ 14% |
| 2018 | September | \$16,192,645 | \$13,975,180 | \$2,217,465 | ↓ 14% |
| 2018 | October | \$18,658,079 | \$16,256,941 | \$2,401,139 | ↓ 13% |
| 2018 | November | \$13,307,798 | \$11,210,393 | \$2,097,405 | ↑ 16% |
| 2018 | December | \$16,739,465 | \$14,596,617 | \$2,142,847 | ↓ 13% |
| Total | | \$158,079,131 | \$134,601,235 | \$23,477,896 | 15% |



By Evelyn ORTIZ

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