

# Informe Financiero



Estrategico



Tactico



Operacional





Año, Mes

Select all

2013

January

February

March

April

May

June

July

August

September

October

November

December

2014

January

February

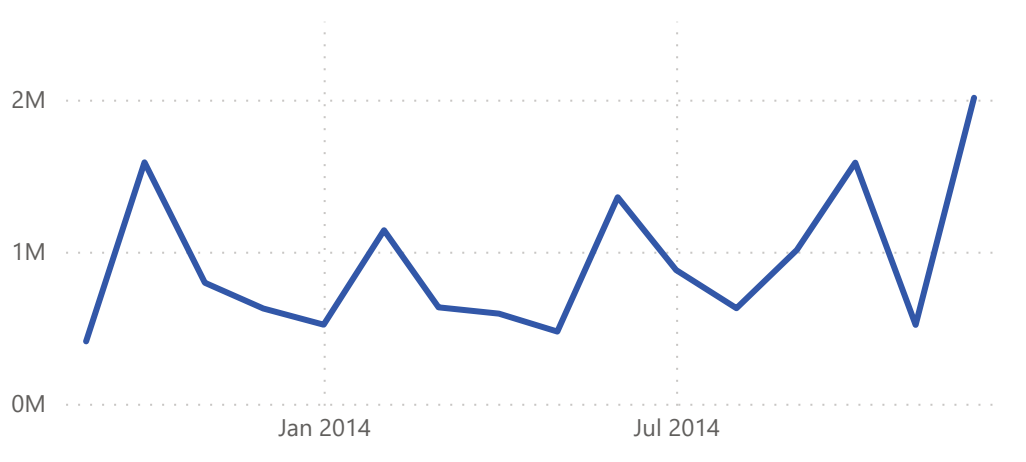
March

April

May

June

Beneficios por mes anio

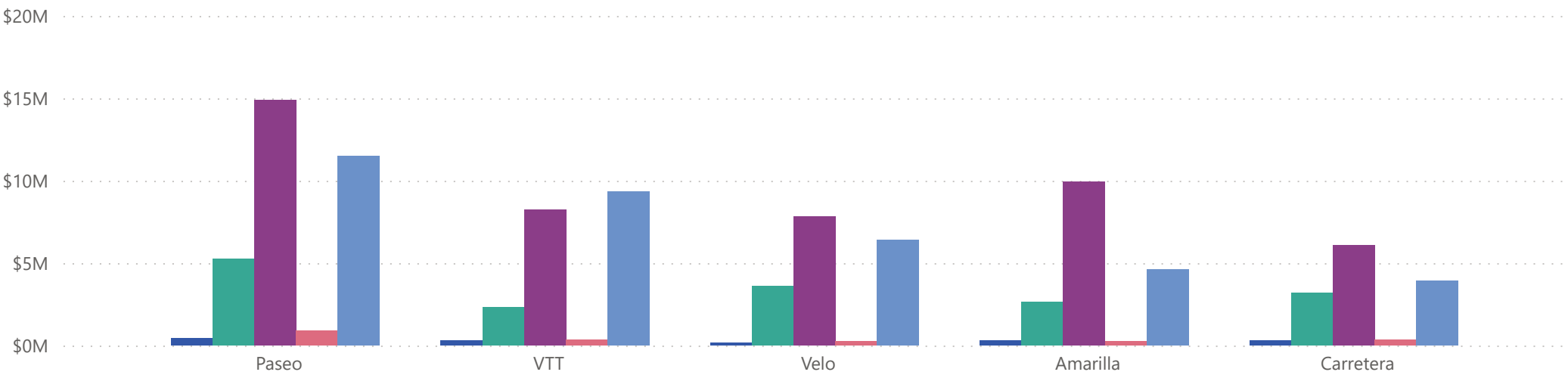


Ganancias por Pais



Ventas de Producto por Segmento

Segmento CHANNEL PARTNERS ENTERPRISE GOVERNMENT MIDMARKET SMALL BUSINESS



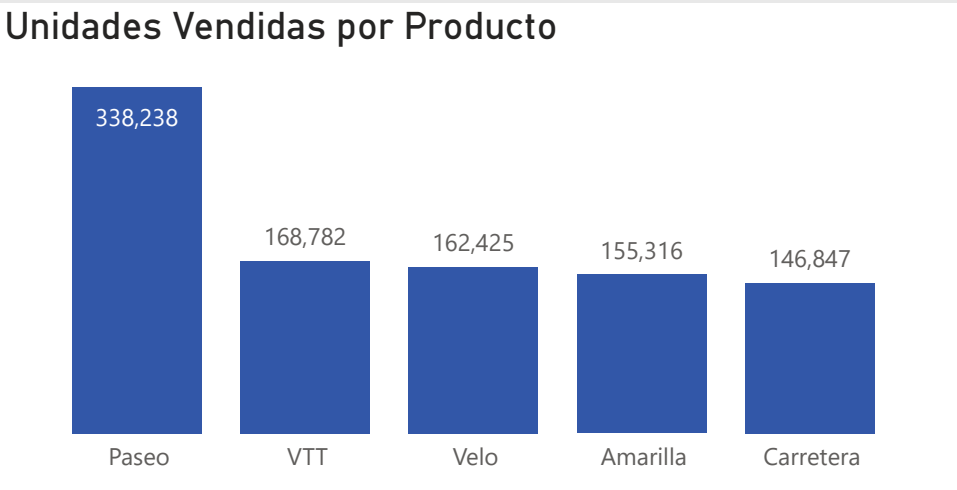


- Segmento
- Select all
  - CHANNEL PART...
  - ENTERPRISE
  - GOVERNMENT
  - MIDMARKET
  - SMALL BUSINESS

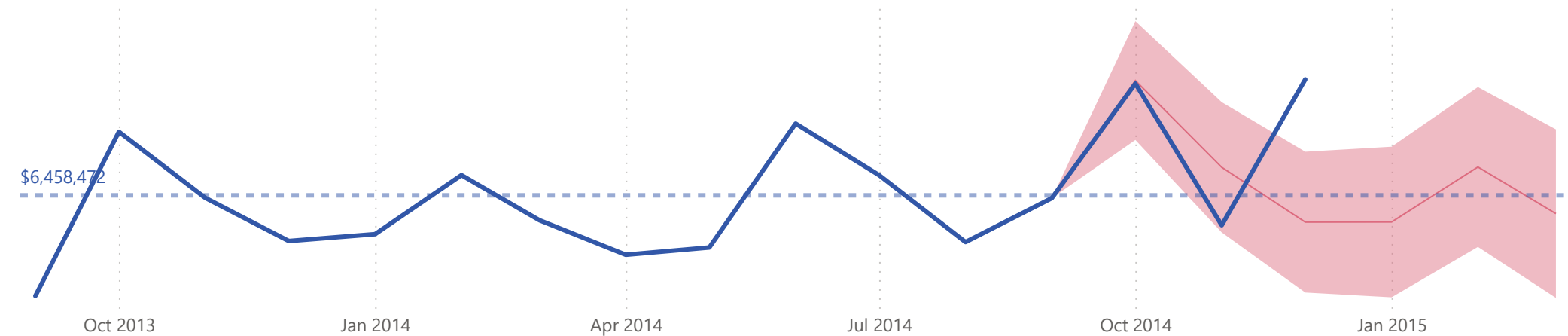
- Año
- Select all
  - 2013
  - 2014

- Mes
- Select all
  - January
  - February
  - March
  - April
  - May
  - June

Cifras de Gestion por Producto				
Producto	COGS	Precio Fabricacion	Descuentos	Ganancias
Paseo	28,213,706	2,020	2,600,518	4,797,438
VTT	17,477,313	27,250	1,456,612	3,034,608
Amarilla	14,933,012	24,440	1,290,163	2,814,104
Velo	15,944,067	13,080	1,576,709	2,305,992
Carretera	11,988,503	279	1,122,213	1,826,805
Total	88,556,601	67,069	8,046,216	14,778,947



Pronostico de Ventas Mensual



# Resumen Operacional - Informe Financiero de Produccion



Producto

Select all

Amarilla

Carretera

Paseo

Velo

VTT

Año

Select all

2013

2014

Mes

January

Nombre Dia

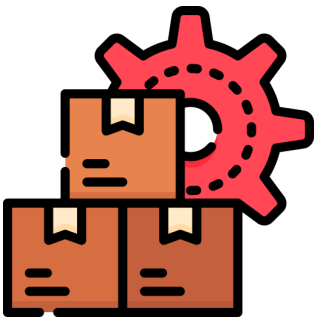
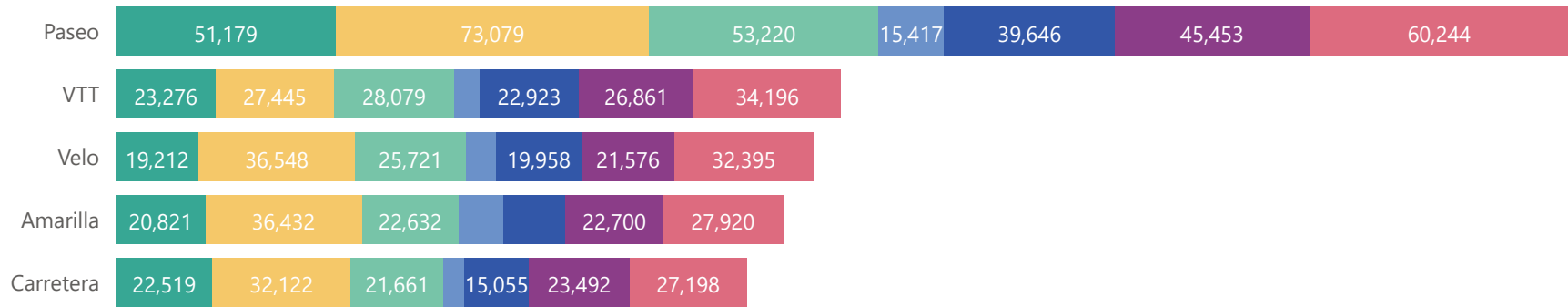
Monday

## Costos de Produccion

Producto	COGS	Precio Fabricacion
Amarilla	14,933,012	24,440
Carretera	11,988,503	279
Paseo	28,213,706	2,020
Velo	15,944,067	13,080
VTT	17,477,313	27,250
Total	88,556,601	67,069

## Unidades Vendidas por Producto

Nombre Dia Monday Tuesday Wednesday Thursday Friday Saturday Sunday



## Pronostico de Ventas por Dia

