

| Funcionalidad | Rol | Estimado | Estimado real | Costo | | | | Salario | Días | Dias reales | Salario por día |
|-------------------------|------------|----------|---------------|--------------|--|--|-----------------|--------------|------|-------------|-----------------|
| Login | PM | 3 | 5.25 | 3111.111111 | | | Desarrollo | 50000 | 90 | 67.5 | 740.7407407 |
| Login | Diseño | 3 | 5.25 | 3500 | | | Senior Dev | 100000 | 90 | 67.5 | 1481.481481 |
| Login | UX | 2 | 2.6 | 770.3703704 | | | Diseño | 45000 | 90 | 67.5 | 666.6666667 |
| Login | Senior Dev | 2 | 2.6 | 3851.851852 | | | PM | 40000 | 90 | 67.5 | 592.5925926 |
| Login | Desarrollo | 2 | 3.5 | 2592.592593 | | | UX | 20000 | 90 | 67.5 | 296.2962963 |
| Login | Ing. IA | 6 | 7.8 | 17333.33333 | | | Ing. IA | 150000 | 90 | 67.5 | 2222.222222 |
| Interacción menú | PM | 3 | 3.9 | 592.5925926 | | | | | | | |
| Interacción menú | Diseño | 1 | 1.3 | 866.6666667 | | | | | | | |
| Interacción menú | Senior Dev | 2 | 2.6 | 3851.851852 | | | Costo operativo | \$150,000.00 | 90 | | \$1,666.67 |
| Interacción menú | Desarrollo | 2 | 2.5 | 1851.851852 | | | Con vacaciones | \$152,500.00 | 90 | | \$1,694.44 |
| Interacción menú | UX | 1 | 1.3 | 2888.888889 | | | | | | | |
| Interacción menú | Ing. IA | 6 | 10.5 | 23333.33333 | | | | | | | |
| Realizar pedido | PM | 3 | 4.5 | 2666.666667 | | | | | | | |
| Realizar pedido | Diseño | 1 | 1.5 | 1000 | | | | | | | |
| Realizar pedido | UX Intern | 1 | 1.2 | 355.5555556 | | | | | | | |
| Realizar pedido | Senior Dev | 2 | 3 | 4444.444444 | | | | | | | |
| Realizar pedido | Desarrollo | 2 | 2.4 | 1777.777778 | | | | | | | |
| Realizar pedido | Ing. IA | 4 | 7 | 15555.55556 | | | | | | | |
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| Funcionalidades | | | | \$90,344.44 | | | | | | | |
| Costo operativo | | | 68.7 | \$114,500.00 | | | | | | | |
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| | | | | | | | | | | | |
| operativo+funcionalidad | | | | \$204,844.44 | | | | | | | |
| Impuestos | | | | \$32,775.11 | | | | | | | |
| | | | | \$237,619.56 | | | | | | | |