

MT TRaining Budget For Bomet, Deworming Wave: NWR First 56 SCs In 10 Couties For Y3

Item Description	Unit #	Unit type	Unit #	Unit Type	Unit #	Unit Type	Unit #	Unit Type	Unit Cost (Ksh)	Total Cost (Ksh)
Transport										
MT team	1	Trips	2	MTs	30	Travel Days	1	Training	1500	90,000
Transport for DtW team	1	Trips	2	Staff	1	Travel Days	3	Training	6000	36,000
Transport for Government facilitators	1	Trips	19	Facilitators	1	Travel Days	1	Training	1000	19,000
Transport MTs from town to venue	1	Trips	2	MTs	30	Travel Days	1	Training	100	6,000
Sub-Total										151,000
Transport Allowa	ince									,
•										
MT Transport	1		8	MTs	1	Trips	2	Training	500	8,000
allowance										
Sub-Total		•		•	•	•		•		8,000
Others										
Facilitation fee (GoK facilitators)				Facilitators	8	Days	1	Training	2000	16,000
Day 1										
Facilitation fee (GoK facilitators) Day 2				Facilitators	6	Days	1	Training	2000	12,000
Facilitation fee (GoK facilitators) Day 3				Facilitators	5	Days	1	Training	2000	10,000
Sub-Total	1	<u> </u>		I		· · · · · · · · · · · · · · · · · · ·	_			38,000
	nclusive of m	eals, beverages st	ationery, and hall	room) and Day Conf	erence					
Accomodation for Master Trainers and Day Conference			1	Training	30	MTs	4	Nights	9200	1,104,000
Accomodation for DtW team (2 Laban and TBC)			1	Training	2	DtW staff	1	Nights	9200	18,400

Accomodation for	1	Training	1	DtW staff	2 N	lights	9200	18,400
DtW team								
(Laban) 2 Days								
Day Conference		Training	8	GoK Facilitators	1		2200	17,600
(Day 1 - 8 GoK								
Facilitators)								
Day Conference		Training	8	DtW Staff	1		3200	25,600
(Day 1 - 6 DTW								
staff)								
Day Conference		Training	6	GoK Facilitators	1		2200	13,200
(Day 2 - 6 GoK								
Facilitators)								
Day Conference		Training	6	DtW Staff	1		3200	19,200
(Day 2 - 6 DTW								
staff)								
Day Conference		Training	5	GoK Facilitators	1		2200	11,000
(Day 3 - 5								,,,,,,
Facilitators)								
Day Conference		Training	6	DtW Staff	1		3200	19,200
(Day 3 - 6 DTW								,
staff)								
Sub-Total								1,246,600
Uncategorized								, -,
Local running			2	Days	1 T	raining	7000	14,000
(Taxi costs)						Ü		,
Sub-Total	'			-			-	14,000
TOTAL								1,457,600
Cost per master trainer (Incidentals, Accomodation, Conference and Transport)								
Notes:								I
Hotes.								