

MT TRaining Budget For Bomet, Deworming Wave: NWR First 56 SCs In 10 Couties For Y3

| Item Description | Unit # | Unit type | Unit # | Unit Type | Unit # | Unit Type | Unit # | Unit Type | Unit Cost (Ksh) | Total Cost (Ksh) |
|--|--------|-----------|--------|--------------|--------|-------------|--------|-----------|-----------------|------------------|
| Transport | | | | | | | | | | |
| MT team | 1 | Trips | 2 | MTs | 30 | Travel Days | 1 | Training | 1500 | 90,000 |
| Transport for DtW team | 1 | Trips | 2 | Staff | 1 | Travel Days | 3 | Training | 6000 | 36,000 |
| Transport for Government facilitators | 1 | Trips | 19 | Facilitators | 1 | Travel Days | 1 | Training | 1000 | 19,000 |
| Transport MTs from town to venue | 1 | Trips | 2 | MTs | 30 | Travel Days | 1 | Training | 100 | 6,000 |
| <i>Sub-Total</i> | | | | | | | | | | 151,000 |
| Transport Allowance | | | | | | | | | | |
| MT Transport allowance | 1 | | 8 | MTs | 1 | Trips | 2 | Training | 500 | 8,000 |
| <i>Sub-Total</i> | | | | | | | | | | 8,000 |
| Others | | | | | | | | | | |
| Facilitation fee (GoK facilitators) Day 1 | | | | Facilitators | 8 | Days | 1 | Training | 2000 | 16,000 |
| Facilitation fee (GoK facilitators) Day 2 | | | | Facilitators | 6 | Days | 1 | Training | 2000 | 12,000 |
| Facilitation fee (GoK facilitators) Day 3 | | | | Facilitators | 5 | Days | 1 | Training | 2000 | 10,000 |
| <i>Sub-Total</i> | | | | | | | | | | 38,000 |
| Accomodation (inclusive of meals, beverages stationery, and hall room) and Day Conference | | | | | | | | | | |
| Accomodation for Master Trainers and Day Conference | | | 1 | Training | 30 | MTs | 4 | Nights | 9200 | 1,104,000 |
| Accomodation for DtW team (2 Laban and TBC) | | | 1 | Training | 2 | DtW staff | 1 | Nights | 9200 | 18,400 |

[illegible]