

| NOMBRE | U. | DIA | | | MES | | | TRIMESTRE | | | AÑO | | |
|-----------------------------------|-----|--------|--------|------|---------|-----------|------|-----------|-----------|-------|------------|------------|------|
| | | Real | Budget | % | Real | Budget | % | Real | Budget | % | Real | Budget | % |
| MINA | | | | | | | | | | | | | |
| MATERIAL MINADO | | | | | | | | | | | | | |
| Mineral ROM a Trituradora | t | 12,062 | 17,487 | 69% | 381,753 | 542,107 | 70% | 1,136,558 | 1,602,811 | 71% | 4,889,703 | 6,188,573 | 79% |
| Ley Au | g/t | 0.47 | 0.63 | 75% | 0.82 | 0.63 | 130% | 0.83 | 0.74 | 112% | 0.83 | 0.80 | 104% |
| Au ROM a Trituradora | oz | 181 | 352 | 51% | 10,031 | 10,920 | 92% | 30,202 | 38,178 | 79% | 129,986 | 159,756 | 81% |
| Mineral ROM Alta Ley a Stockp | t | - | - | - | 22,306 | - | - | 44,690 | - | - | 307,751 | - | - |
| Ley Au | g/t | - | - | - | 0.84 | - | - | 0.86 | - | - | 0.88 | - | - |
| Au ROM Alta Ley a Stockpile | oz | - | - | - | 602 | - | - | 1,230 | - | - | 8,695 | - | - |
| Mineral ROM Media Ley a Stockp | t | - | - | - | 164,357 | - | - | 571,714 | 6,869 | 8323% | 2,503,595 | 701,675 | 357% |
| Ley Au | g/t | - | - | - | 0.53 | - | - | 0.53 | 0.46 | 115% | 0.52 | 0.50 | 104% |
| Au ROM Media Ley a Stockp | oz | - | - | - | 2,802 | - | - | 9,802 | 101 | 9705% | 42,258 | 11,289 | 374% |
| Mineral ROM Baja Ley a Stockp | t | - | 1,428 | - | 44,591 | 44,276 | 101% | 149,681 | 357,940 | 42% | 928,223 | 2,171,896 | 43% |
| Ley Au | g/t | - | 0.31 | - | 0.36 | 0.31 | 116% | 0.35 | 0.34 | 103% | 0.36 | 0.34 | 106% |
| Au ROM Baja Ley a Stockpile | oz | - | 14.17 | - | 513 | 439 | 117% | 1,698 | 3,879 | 44% | 10,675 | 23,636 | 45% |
| Total Mineral ROM a Stockp | t | 1,449 | 1,428 | 101% | 231,254 | 44,276 | 522% | 766,085 | 364,809 | 210% | 3,739,569 | 2,873,572 | 130% |
| Ley Au | g/t | - | 0.31 | - | 0.53 | 0.31 | 171% | 0.52 | 0.34 | 153% | 0.51 | 0.38 | 134% |
| Total Au ROM a Stockpiles | oz | - | 14.17 | - | 3,916 | 439 | 892% | 12,716 | 3,981 | 319% | 61,628 | 34,926 | 176% |
| Mineral ROM a Leach Pad | t | - | - | - | - | - | - | - | - | - | - | - | - |
| Ley Au | g/t | - | - | - | - | - | - | - | - | - | - | - | - |
| Au ROM a Leach Pad | oz | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Mineral Minado | t | 13,511 | 18,916 | 71% | 613,007 | 586,383 | 105% | 1,902,643 | 1,967,620 | 97% | 8,629,272 | 9,062,145 | 95% |
| Ley Au | g/t | 0.47 | 0.61 | 77% | 0.71 | 0.61 | 116% | 0.70 | 0.68 | 103% | 0.69 | 0.69 | 100% |
| Total Au Minado | oz | 206 | 370 | 56% | 13,947 | 11,478 | 122% | 42,931 | 42,862 | 100% | 191,614 | 201,293 | 95% |
| Esteril | t | - | 27,047 | - | 162,992 | 838,458 | 19% | 1,036,933 | 2,260,940 | 46% | 6,320,099 | 7,366,413 | 86% |
| Total Material Minado | t | 13,989 | 45,963 | 30% | 775,999 | 1,424,841 | 54% | 2,939,576 | 4,228,560 | 70% | 14,949,371 | 16,428,558 | 91% |
| REMANEJO | | | | | | | | | | | | | |
| Total de Stockpiles a Trituradora | t | 2,863 | - | - | 123,581 | - | - | 204,702 | - | - | 557,972 | - | - |
| Ley Au | g/t | 0.44 | - | - | 0.58 | - | - | 0.62 | - | - | 0.74 | - | - |
| Au de Stockpiles a Trituradora | oz | 40.41 | - | - | 2,297 | - | - | 4,112 | - | - | 13,265 | - | - |
| MOVIMIENTO TOTAL | | | | | | | | | | | | | |
| Tot Mineral(ROM+Stockp) a Tritu | t | 14,925 | 17,487 | 85% | 505,334 | 542,107 | 93% | 1,341,260 | 1,602,811 | 84% | 5,447,674 | 6,188,573 | 88% |
| Ley Au | g/t | 0.45 | 0.63 | 71% | 0.76 | 0.63 | 121% | 0.80 | 0.74 | 108% | 0.82 | 0.80 | 103% |
| Au(ROM+Stockp) a Tritu | oz | 217 | 352 | 62% | 12,328 | 10,920 | 113% | 34,314 | 38,178 | 90% | 143,251 | 159,756 | 90% |
| Total Mineral ROM a Stockp | t | 1,449 | 1,428 | 101% | 231,254 | 44,276 | 522% | 766,085 | 364,809 | 210% | 3,739,569 | 2,873,572 | 130% |
| Esteril | t | 478 | 27,047 | 2% | 162,992 | 838,458 | 19% | 1,036,933 | 2,260,940 | 46% | 6,320,099 | 7,366,413 | 86% |
| Inpit | t | - | - | - | 2,937 | - | - | 28,171 | - | - | 69,863 | - | - |
| Total Material Movido | t | 16,265 | 45,963 | 35% | 899,580 | 1,424,841 | 63% | 3,144,278 | 4,228,560 | 74% | 15,507,342 | 16,428,558 | 94% |
| DISPONIBILIDAD MECANICA | | | | | | | | | | | | | |
| Flota Perforación | % | 100 | 88 | 114% | 96 | 88 | 109% | 95 | 88 | 108% | 88 | 88 | 100% |
| Flota Carguio | % | 32 | 88 | 36% | 67 | 88 | 76% | 63 | 88 | 72% | 73 | 88 | 83% |
| Flota Acarreo | % | 79 | 88 | 90% | 76 | 88 | 86% | 81 | 88 | 92% | 83 | 88 | 94% |

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|-----------------------------------|------|--------|--------|------|---------|---------|------|-----------|-----------|------|-----------|-----------|------|
| | | Real | Budget | % | Real | Budget | % | Real | Budget | % | Real | Budget | % |
| PROCESOS | | | | | | | | | | | | | |
| TRITURACIÓN PRIMARIA Y SECUNDARIA | | | | | | | | | | | | | |
| Mineral Triturado | t | 14,265 | 17,487 | 82% | 505,334 | 542,107 | 93% | 1,341,260 | 1,602,811 | 84% | 5,447,675 | 6,188,573 | 88% |
| Ley Au | g/t | 0.45 | 0.63 | 71% | 0.76 | 0.63 | 121% | 0.80 | 0.74 | 108% | 0.82 | 0.80 | 103% |
| Au Triturado | oz | 207 | 352 | 59% | 12,328 | 10,920 | 113% | 34,315 | 38,178 | 90% | 143,253 | 159,756 | 90% |
| Productividad | t/h | 853 | 963 | 89% | 922 | 963 | 96% | 886 | 959 | 92% | 902 | 934 | 97% |
| Disponibilidad | % | 86 | 86 | 100% | 81 | 86 | 94% | 76 | 86 | 88% | 83 | 86 | 97% |
| Utilización | % | 78 | 88 | 89% | 90 | 88 | 102% | 89 | 88 | 101% | 86 | 88 | 98% |
| Horas Operativas | h | 16.72 | 18.16 | 92% | 548 | 563 | 97% | 1,513 | 1,671 | 91% | 6,043 | 6,623 | 91% |
| HPGR | | | | | | | | | | | | | |
| Mineral Triturado | t | 8,728 | 17,487 | 50% | 510,775 | 542,107 | 94% | 1,334,508 | 1,602,811 | 83% | 5,488,840 | 6,188,573 | 89% |
| Ley Au | g/t | 0.83 | 0.63 | 132% | 0.76 | 0.63 | 121% | 0.80 | 0.74 | 108% | 0.81 | 0.80 | 101% |
| Au Triturado | oz | 234 | 352 | 66% | 12,561 | 10,920 | 115% | 34,350 | 38,178 | 90% | 143,039 | 159,756 | 90% |
| Productividad | t/h | 919 | 963 | 95% | 896 | 963 | 93% | 864 | 959 | 90% | 882 | 933 | 95% |
| Disponibilidad | % | 49 | 86 | 57% | 86 | 86 | 100% | 82 | 86 | 95% | 84 | 86 | 98% |
| Utilización | % | 80 | 88 | 91% | 90 | 88 | 102% | 86 | 88 | 98% | 86 | 88 | 98% |
| P80 | mm | 15.16 | 6.00 | 253% | 11.70 | 6.00 | 195% | 11.81 | 6.00 | 197% | 11.98 | 6.00 | 200% |
| Horas Operativas | h | 9.50 | 18.16 | 52% | 570 | 563 | 101% | 1,544 | 1,671 | 92% | 6,225 | 6,630 | 94% |
| AGLOMERACIÓN | | | | | | | | | | | | | |
| Mineral Aglomerado | t | 8,727 | 17,487 | 50% | 510,775 | 542,107 | 94% | 1,334,508 | 1,602,811 | 83% | 5,488,840 | 6,188,573 | 89% |
| Productividad | t/h | 839 | 963 | 87% | 872 | 963 | 91% | 827 | 959 | 86% | 844 | 934 | 90% |
| Disponibilidad | % | 54 | 86 | 63% | 90 | 86 | 105% | 87 | 86 | 101% | 86 | 86 | 100% |
| Utilización | % | 80 | 88 | 91% | 87 | 88 | 99% | 88 | 88 | 100% | 88 | 88 | 100% |
| Adición de Cemento | kg/t | 1.76 | 3.00 | 59% | 1.75 | 3.00 | 58% | 2.11 | 3.00 | 70% | 2.60 | 3.00 | 87% |
| Horas Operativas | h | 10.40 | 18.16 | 57% | 586 | 563 | 104% | 1,614 | 1,671 | 97% | 6,500 | 6,628 | 98% |
| Cemento | t | 15.37 | - | - | 893 | - | - | 2,816 | - | - | 14,252 | - | - |
| APILAMIENTO - STACKER | | | | | | | | | | | | | |
| Mineral Apilado | t | 8,727 | 17,487 | 50% | 510,775 | 542,107 | 94% | 1,334,508 | 1,602,811 | 83% | 5,488,840 | 6,188,573 | 89% |
| Ley Au | g/t | 0.83 | 0.63 | 132% | 0.76 | 0.63 | 121% | 0.80 | 0.74 | 108% | 0.81 | 0.80 | 101% |
| Au Apilado | oz | 234 | 352 | 66% | 12,561 | 10,920 | 115% | 34,350 | 38,178 | 90% | 143,039 | 159,756 | 90% |
| Recuperación | % | 75 | 78 | 96% | 75 | 78 | 96% | 75 | 77 | 97% | 75 | 77 | 97% |
| Au Extraible Apilado | oz | 175 | 275 | 64% | 9,421 | 8,525 | 111% | 25,762 | 29,290 | 88% | 107,280 | 122,798 | 87% |
| Productividad | t/h | 839 | 963 | 87% | 872 | 963 | 91% | 827 | 959 | 86% | 845 | 933 | 91% |
| Disponibilidad | % | 54 | 86 | 63% | 91 | 86 | 106% | 86 | 86 | 100% | 88 | 86 | 102% |
| Utilización | % | 80 | 88 | 91% | 87 | 88 | 99% | 91 | 88 | 103% | 88 | 88 | 100% |
| Tiempo Operativo | h | 10.40 | 18.16 | 57% | 586 | 563 | 104% | 1,614 | 1,671 | 97% | 6,496 | 6,630 | 98% |
| APILAMIENTO - TOTAL APILAMIENTO | | | | | | | | | | | | | |
| Total Mineral Apilado | t | 8,732 | 17,487 | 50% | 510,775 | 542,107 | 94% | 1,334,509 | 1,602,811 | 83% | 5,498,064 | 6,188,573 | 89% |
| Ley Au | g/t | 0.83 | 0.63 | 132% | 0.76 | 0.63 | 121% | 0.80 | 0.74 | 108% | 0.81 | 0.80 | 101% |
| Total Au Apilado | oz | 234 | 352 | 66% | 12,561 | 10,920 | 115% | 34,350 | 38,178 | 90% | 143,203 | 159,756 | 90% |
| Recuperación | % | 75 | 78 | 96% | 75 | 78 | 96% | 75 | 77 | 97% | 75 | 77 | 97% |
| Total Au Extraible Ap. | oz | 175 | 275 | 64% | 9,421 | 8,525 | 111% | 25,762 | 29,290 | 88% | 107,362 | 122,798 | 87% |

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|---------------------|-----|----------|--------|-------|-----------|----------|------|-----------|-----------|------|------------|------------|------|
| | | Real | Budget | % | Real | Budget | % | Real | Budget | % | Real | Budget | % |
| LIXIVIACIÓN | | | | | | | | | | | | | |
| Solución Barren | m3 | 11,684 | 9,600 | 122% | 370,712 | 297,600 | 125% | 1,044,563 | 883,200 | 118% | 3,888,237 | 3,504,000 | 111% |
| CN Solución Barren | ppm | 132 | 250 | 53% | 154 | 250 | 62% | 179 | 250 | 72% | 246 | 250 | 98% |
| Solución ILS | m3 | 12,683 | 9,600 | 132% | 388,619 | 297,600 | 131% | 1,007,461 | 883,200 | 114% | 3,915,767 | 3,504,000 | 112% |
| CN Solución ILS | ppm | 262 | 250 | 105% | 370 | 250 | 148% | 370 | 250 | 148% | 362 | 250 | 145% |
| Solución PLS | m3 | 18,336 | 19,200 | 96% | 622,214 | 595,200 | 105% | 1,856,558 | 1,766,400 | 105% | 7,163,775 | 7,008,000 | 102% |
| Ley Au Solución PLS | ppm | 0.57 | 0.53 | 108% | 0.53 | 0.53 | 100% | 0.53 | 0.48 | 110% | 0.67 | 0.60 | 112% |
| Au Lixiviado | oz | 336 | 327 | 103% | 10,580 | 10,126 | 104% | 31,610 | 27,304 | 116% | 153,665 | 135,122 | 114% |
| PLANTA SART | | | | | | | | | | | | | |
| PLS a SART | m3 | 9,061 | 9,600 | 94% | 274,151 | 297,600 | 92% | 729,330 | 883,200 | 83% | 2,523,756 | 3,504,000 | 72% |
| Ley Cu Alimentada | ppm | 313 | 263 | 119% | 321 | 263 | 122% | 317 | 265 | 120% | 340 | 275 | 124% |
| Ley Cu Salida | ppm | 14.22 | 52.50 | 27% | 58.58 | 52.50 | 112% | 58.72 | 52.96 | 111% | 76.51 | 60.34 | 127% |
| Ley Au Alimentada | ppm | 0.94 | 0.53 | 177% | 0.85 | 0.53 | 160% | 0.80 | 0.48 | 167% | 0.85 | 0.60 | 142% |
| Ley Au Salida | ppm | 0.92 | 0.52 | 177% | 0.83 | 0.52 | 160% | 0.79 | 0.47 | 168% | 0.84 | 0.59 | 142% |
| Eficiencia | % | 95 | 80 | 119% | 82 | 80 | 103% | 81 | 80 | 101% | 78 | 78 | 100% |
| PLANTA ADR | | | | | | | | | | | | | |
| PLS a Carbones | m3 | 19,360 | 19,200 | 101% | 622,998 | 595,200 | 105% | 1,846,138 | 1,766,400 | 105% | 7,148,061 | 7,008,000 | 102% |
| Ley de Au PLS+ILS | ppm | 0.55 | 0.53 | 104% | 0.53 | 0.53 | 100% | 0.52 | 0.48 | 108% | 0.58 | 0.60 | 97% |
| Ley de Au BLS | ppm | 0.05 | 0.03 | 167% | 0.07 | 0.03 | 233% | 0.06 | 0.03 | 200% | 0.07 | 0.03 | 233% |
| Eficiencia | % | 92 | 94 | 98% | 87 | 94 | 93% | 88 | 94 | 94% | 86 | 94 | 91% |
| Au Adsorbido | oz | 315 | 308 | 102% | 9,298 | 9,546 | 97% | 27,116 | 25,783 | 105% | 117,190 | 127,548 | 92% |
| Au Desorbido Elec. | oz | 1,202 | 296 | 406% | 11,374 | 9,171 | 124% | 29,301 | 24,623 | 119% | 117,779 | 123,306 | 96% |
| Au Doré | oz | 3,306.07 | 295.84 | 1118% | 11,374.01 | 9,171.10 | 124% | 29,301.32 | 24,623.17 | 119% | 118,418.01 | 123,305.80 | 96% |

Comentarios

| Área | Usuario | Comentario |
|------|---------|------------|
|------|---------|------------|