

| NOMBRE                               | U.  | DIA    |        |      | MES     |        |      | TRIMESTRE |           |      | AÑO       |           |      |
|--------------------------------------|-----|--------|--------|------|---------|--------|------|-----------|-----------|------|-----------|-----------|------|
|                                      |     | Real   | Budget | %    | Real    | Budget | %    | Real      | Budget    | %    | Real      | Budget    | %    |
| MINA                                 |     |        |        |      |         |        |      |           |           |      |           |           |      |
| MATERIAL MINADO                      |     |        |        |      |         |        |      |           |           |      |           |           |      |
| Mineral ROM a Trituradora            | t   | 35,000 | 10,328 | 339% | 50,705  | 20,657 | 245% | 766,908   | 704,472   | 109% | 766,908   | 704,472   | 109% |
| Ley Au                               | g/t | 0.85   | 0.78   | 109% | 0.79    | 0.78   | 101% | 0.76      | 0.91      | 84%  | 0.76      | 0.91      | 84%  |
| Au ROM a Trituradora                 | oz  | 955    | 260    | 367% | 1,292   | 520    | 248% | 18,817    | 20,562    | 92%  | 18,817    | 20,562    | 92%  |
| Mineral ROM Alta Ley a Stockp        | t   | 97.10  | -      | -    | 403     | -      | -    | 18,280    | -         | -    | 18,280    | -         | -    |
| Ley Au                               | g/t | 0.94   | -      | -    | 0.84    | -      | -    | 0.86      | -         | -    | 0.86      | -         | -    |
| Au ROM Alta Ley a Stockpile          | oz  | 2.93   | -      | -    | 10.89   | -      | -    | 503       | -         | -    | 503       | -         | -    |
| Mineral ROM Media Ley a Stockp       | t   | 6,044  | -      | -    | 17,416  | -      | -    | 158,518   | 155,626   | 102% | 158,518   | 155,626   | 102% |
| Ley Au                               | g/t | 0.46   | -      | -    | 0.46    | -      | -    | 0.46      | 0.53      | 87%  | 0.46      | 0.53      | 87%  |
| Au ROM Media Ley a Stockpile         | oz  | 88.96  | -      | -    | 255     | -      | -    | 2,355     | 2,674     | 88%  | 2,355     | 2,674     | 88%  |
| Mineral ROM Baja Ley a Stockp        | t   | 24,527 | 5,071  | 484% | 41,439  | 10,142 | 409% | 217,152   | 253,134   | 86%  | 217,152   | 253,134   | 86%  |
| Ley Au                               | g/t | 0.30   | 0.34   | 88%  | 0.30    | 0.34   | 88%  | 0.33      | 0.34      | 97%  | 0.33      | 0.34      | 97%  |
| Au ROM Baja Ley a Stockpile          | oz  | 237    | 54.90  | 432% | 399     | 110    | 363% | 2,291     | 2,784     | 82%  | 2,291     | 2,784     | 82%  |
| Total Mineral ROM a Stockpiles       | t   | 30,668 | 5,071  | 605% | 59,258  | 10,142 | 584% | 393,949   | 408,760   | 96%  | 393,949   | 408,760   | 96%  |
| Ley Au                               | g/t | 0.33   | 0.34   | 97%  | 0.35    | 0.34   | 103% | 0.41      | 0.42      | 98%  | 0.41      | 0.42      | 98%  |
| Total Au ROM a Stockpiles            | oz  | 328    | 54.88  | 598% | 665     | 110    | 605% | 5,148     | 5,457     | 94%  | 5,148     | 5,457     | 94%  |
| Total Mineral Minado                 | t   | 42,937 | 15,399 | 279% | 87,232  | 30,799 | 283% | 1,138,126 | 1,113,232 | 102% | 1,138,126 | 1,113,232 | 102% |
| Ley Au                               | g/t | 0.48   | 0.64   | 75%  | 0.48    | 0.64   | 75%  | 0.64      | 0.73      | 88%  | 0.64      | 0.73      | 88%  |
| Total Au Minado                      | oz  | 663    | 315    | 210% | 1,337   | 630    | 212% | 23,345    | 26,020    | 90%  | 23,345    | 26,020    | 90%  |
| Esteril                              | t   | 7,875  | 25,826 | 30%  | 16,650  | 51,652 | 32%  | 835,297   | 1,523,628 | 55%  | 835,297   | 1,523,628 | 55%  |
| Total Material Minado                | t   | 50,812 | 41,226 | 123% | 103,882 | 82,451 | 126% | 1,973,423 | 2,636,861 | 75%  | 1,973,423 | 2,636,861 | 75%  |
| REMANEJO                             |     |        |        |      |         |        |      |           |           |      |           |           |      |
| Alta Ley Stockpile a Trituradora     | t   | 571    | -      | -    | 2,125   | -      | -    | 25,107    | -         | -    | 25,107    | -         | -    |
| Ley Au                               | g/t | 0.88   | -      | -    | 0.88    | -      | -    | 0.87      | -         | -    | 0.87      | -         | -    |
| Au Alta Ley Stockpile a Trituradora  | oz  | 16.17  | -      | -    | 60.11   | -      | -    | 700       | -         | -    | 700       | -         | -    |
| Media Ley Stockpile a Trituradora    | t   | 3,642  | 6,348  | 57%  | 3,642   | 12,696 | 29%  | 237,724   | 312,785   | 76%  | 237,724   | 312,785   | 76%  |
| Ley Au                               | g/t | 0.54   | 0.54   | 100% | 0.54    | 0.54   | 100% | 0.53      | 0.54      | 98%  | 0.53      | 0.54      | 98%  |
| Au Media Ley Stockpile a Trituradora | oz  | 63.23  | 111    | 57%  | 63.23   | 222    | 28%  | 4,069     | 5,473     | 74%  | 4,069     | 5,473     | 74%  |
| Baja Ley Stockpile a Trituradora     | t   | -      | -      | -    | -       | -      | -    | -         | -         | -    | -         | -         | -    |
| Ley Au                               | g/t | -      | -      | -    | -       | -      | -    | -         | -         | -    | -         | -         | -    |
| Au Baja Ley Stockpile a Trituradora  | oz  | -      | -      | -    | -       | -      | -    | -         | -         | -    | -         | -         | -    |
| Total de Stockpiles a Trituradora    | t   | 4,213  | 6,348  | 66%  | 5,767   | 12,696 | 45%  | 262,831   | 312,785   | 84%  | 262,831   | 312,785   | 84%  |
| Ley Au                               | g/t | 0.59   | 0.54   | 109% | 0.67    | 0.54   | 124% | 0.56      | 0.54      | 104% | 0.56      | 0.54      | 104% |
| Au de Stockpiles a Trituradora       | oz  | 79.39  | 110    | 72%  | 123     | 220    | 56%  | 4,769     | 5,430     | 88%  | 4,769     | 5,430     | 88%  |
| MOVIMIENTO TOTAL                     |     |        |        |      |         |        |      |           |           |      |           |           |      |
| Tot Mineral(ROM+Stockp) a Tritu      | t   | 16,482 | 16,676 | 99%  | 33,741  | 33,353 | 101% | 1,007,008 | 1,017,258 | 99%  | 1,007,008 | 1,017,258 | 99%  |
| Ley Au                               | g/t | 0.78   | 0.65   | 120% | 0.73    | 0.65   | 112% | 0.71      | 0.78      | 91%  | 0.71      | 0.78      | 91%  |
| Au(ROM+Stockpiles) a Tritu           | oz  | 414    | 347    | 119% | 795     | 695    | 114% | 22,966    | 25,576    | 90%  | 22,966    | 25,576    | 90%  |
| Total Mineral ROM a Stockpiles       | t   | 30,668 | 5,071  | 605% | 59,258  | 10,142 | 584% | 393,949   | 408,760   | 96%  | 393,949   | 408,760   | 96%  |
| Esteril                              | t   | 7,875  | 25,826 | 30%  | 16,650  | 51,652 | 32%  | 835,297   | 1,523,628 | 55%  | 835,297   | 1,523,628 | 55%  |
| Inpit                                | t   | -      | -      | -    | -       | -      | -    | 942       | -         | -    | 942       | -         | -    |
| Total Material Movido                | t   | 55,025 | 47,574 | 116% | 109,649 | 95,147 | 115% | 2,236,254 | 2,949,646 | 76%  | 2,236,254 | 2,949,646 | 76%  |
| DISPONIBILIDAD MECANICA              |     |        |        |      |         |        |      |           |           |      |           |           |      |
| Flota Perforación                    | %   | 98     | 85     | 115% | 97      | 85     | 114% | 87        | 77        | 113% | 87        | 77        | 113% |
| Flota Carguio                        | %   | 96     | 85     | 113% | 97      | 85     | 114% | 60        | 82        | 73%  | 60        | 82        | 73%  |
| Flota Acarreo                        | %   | 100    | 80     | 125% | 97      | 80     | 121% | 81        | 78        | 104% | 81        | 78        | 104% |

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|-----------------------------------|------|--------|--------|------|--------|--------|------|-----------|-----------|------|-----------|-----------|------|
|                                   |      | Real   | Budget | %    | Real   | Budget | %    | Real      | Budget    | %    | Real      | Budget    | %    |
| PROCESOS                          |      |        |        |      |        |        |      |           |           |      |           |           |      |
| TRITURACIÓN PRIMARIA Y SECUNDARIA |      |        |        |      |        |        |      |           |           |      |           |           |      |
| Mineral Triturado                 | t    | 16,310 | 16,676 | 98%  | 34,114 | 33,353 | 102% | 1,007,382 | 1,017,258 | 99%  | 1,007,382 | 1,017,258 | 99%  |
| Ley Au                            | g/t  | 0.78   | 0.65   | 120% | 0.73   | 0.65   | 112% | 0.71      | 0.78      | 91%  | 0.71      | 0.78      | 91%  |
| Au Triturado                      | oz   | 410    | 347    | 118% | 803    | 695    | 116% | 22,973    | 25,576    | 90%  | 22,973    | 25,576    | 90%  |
| Productividad                     | t/h  | 950    | 940    | 101% | 953    | 940    | 101% | 920       | 940       | 98%  | 920       | 940       | 98%  |
| Disponibilidad                    | %    | 100    | 84     | 119% | 99     | 84     | 118% | 88        | 84        | 105% | 88        | 84        | 105% |
| Utilización                       | %    | 76     | 88     | 86%  | 84     | 88     | 95%  | 86        | 88        | 98%  | 86        | 88        | 98%  |
| Horas Operativas                  | h    | 17.17  | 17.74  | 97%  | 35.79  | 35.48  | 101% | 1,095     | 1,082     | 101% | 1,095     | 1,082     | 101% |
| HPGR                              |      |        |        |      |        |        |      |           |           |      |           |           |      |
| Mineral Triturado                 | t    | 15,220 | 16,676 | 91%  | 24,480 | 33,353 | 73%  | 965,341   | 1,017,258 | 95%  | 965,341   | 1,017,258 | 95%  |
| Ley Au                            | g/t  | 0.60   | 0.65   | 92%  | 0.64   | 0.65   | 98%  | 0.70      | 0.78      | 90%  | 0.70      | 0.78      | 90%  |
| Au Triturado                      | oz   | 293    | 347    | 84%  | 507    | 695    | 73%  | 21,842    | 25,576    | 85%  | 21,842    | 25,576    | 85%  |
| Productividad                     | t/h  | 857    | 918    | 93%  | 842    | 918    | 92%  | 920       | 918       | 100% | 920       | 918       | 100% |
| Disponibilidad                    | %    | 98     | 86     | 114% | 80     | 86     | 93%  | 84        | 86        | 98%  | 84        | 86        | 98%  |
| Utilización                       | %    | 75     | 88     | 85%  | 76     | 88     | 86%  | 86        | 88        | 98%  | 86        | 88        | 98%  |
| P80                               | mm   | 9.58   | 6.00   | 160% | 9.33   | 6.00   | 156% | 11.01     | 6.00      | 184% | 11.01     | 6.00      | 184% |
| Horas Operativas                  | h    | 17.75  | 18.16  | 98%  | 29.09  | 36.33  | 80%  | 1,049     | 1,108     | 95%  | 1,049     | 1,108     | 95%  |
| AGLOMERACIÓN                      |      |        |        |      |        |        |      |           |           |      |           |           |      |
| Mineral Aglomerado                | t    | 15,220 | 16,676 | 91%  | 24,480 | 33,353 | 73%  | 965,341   | 1,017,258 | 95%  | 965,341   | 1,017,258 | 95%  |
| Productividad                     | t/h  | 889    | 918    | 97%  | 855    | 918    | 93%  | 904       | 918       | 98%  | 904       | 918       | 98%  |
| Disponibilidad                    | %    | 100    | 86     | 116% | 100    | 86     | 116% | 85        | 86        | 99%  | 85        | 86        | 99%  |
| Utilización                       | %    | 71     | 88     | 81%  | 60     | 88     | 68%  | 86        | 88        | 98%  | 86        | 88        | 98%  |
| Adición de Cemento                | kg/t | 2.17   | 1.92   | 113% | 1.97   | 1.92   | 103% | 2.58      | 1.92      | 134% | 2.58      | 1.92      | 134% |
| Horas Operativas                  | h    | 17.13  | 18.16  | 94%  | 28.64  | 36.33  | 79%  | 1,068     | 1,108     | 96%  | 1,068     | 1,108     | 96%  |
| Cemento                           | t    | 32.95  | 32.02  | 103% | 48.24  | 64.04  | 75%  | 2,494     | 1,953     | 128% | 2,494     | 1,953     | 128% |
| APILAMIENTO - STACKER             |      |        |        |      |        |        |      |           |           |      |           |           |      |
| Mineral Apilado                   | t    | 15,220 | 16,676 | 91%  | 24,480 | 33,353 | 73%  | 965,341   | 1,017,258 | 95%  | 965,341   | 1,017,258 | 95%  |
| Ley Au                            | g/t  | 0.60   | 0.65   | 92%  | 0.64   | 0.65   | 98%  | 0.70      | 0.78      | 90%  | 0.70      | 0.78      | 90%  |
| Au Apilado                        | oz   | 293    | 347    | 84%  | 507    | 695    | 73%  | 21,842    | 25,576    | 85%  | 21,842    | 25,576    | 85%  |
| Recuperación                      | %    | 75     | 76     | 99%  | 75     | 76     | 99%  | 75        | 76        | 99%  | 75        | 76        | 99%  |
| Au Extraible Apilado              | oz   | 220    | 264    | 83%  | 381    | 528    | 72%  | 16,381    | 19,490    | 84%  | 16,381    | 19,490    | 84%  |
| Productividad                     | t/h  | 889    | 918    | 97%  | 855    | 918    | 93%  | 904       | 918       | 98%  | 904       | 918       | 98%  |
| Disponibilidad                    | %    | 100    | 86     | 116% | 100    | 86     | 116% | 85        | 86        | 99%  | 85        | 86        | 99%  |
| Utilización                       | %    | 71     | 88     | 81%  | 60     | 88     | 68%  | 86        | 88        | 98%  | 86        | 88        | 98%  |
| Tiempo Operativo                  | h    | 17.13  | 18.16  | 94%  | 28.64  | 36.33  | 79%  | 1,068     | 1,108     | 96%  | 1,068     | 1,108     | 96%  |
| APILAMIENTO - TOTAL APILAMIENTO   |      |        |        |      |        |        |      |           |           |      |           |           |      |
| Total Mineral Apilado             | t    | 15,239 | 16,676 | 91%  | 24,499 | 33,353 | 73%  | 965,360   | 1,017,258 | 95%  | 965,360   | 1,017,258 | 95%  |
| Ley Au                            | g/t  | 0.60   | 0.65   | 92%  | 0.64   | 0.65   | 98%  | 0.70      | 0.78      | 90%  | 0.70      | 0.78      | 90%  |
| Total Au Apilado                  | oz   | 294    | 347    | 85%  | 508    | 695    | 73%  | 21,842    | 25,576    | 85%  | 21,842    | 25,576    | 85%  |
| Recuperación                      | %    | 75     | 76     | 99%  | 75     | 76     | 99%  | 75        | 76        | 99%  | 75        | 76        | 99%  |
| Total Au Extraible Ap.            | oz   | 220    | 264    | 83%  | 381    | 528    | 72%  | 16,382    | 19,490    | 84%  | 16,382    | 19,490    | 84%  |

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|----------------------|-----|--------|--------|------|--------|--------|------|-----------|-----------|------|-----------|-----------|------|
|                      |     | Real   | Budget | %    | Real   | Budget | %    | Real      | Budget    | %    | Real      | Budget    | %    |
| LIXIVIACIÓN          |     |        |        |      |        |        |      |           |           |      |           |           |      |
| Solución Barren      | m3  | 12,967 | 9,600  | 135% | 26,285 | 19,200 | 137% | 767,656   | 585,600   | 131% | 767,656   | 585,600   | 131% |
| CN Solución Barren   | ppm | 117    | 250    | 47%  | 107    | 250    | 43%  | 127       | 250       | 51%  | 127       | 250       | 51%  |
| Solución ILS         | m3  | 11,183 | 9,600  | 116% | 22,924 | 19,200 | 119% | 649,959   | 585,600   | 111% | 649,959   | 585,600   | 111% |
| CN Solución ILS      | ppm | 196    | 250    | 78%  | 184    | 250    | 74%  | 194       | 250       | 78%  | 194       | 250       | 78%  |
| Solución PLS + ILS   | m3  | 20,482 | 19,200 | 107% | 40,822 | 38,400 | 106% | 1,267,026 | 1,171,200 | 108% | 1,267,026 | 1,171,200 | 108% |
| Ley Au Sol PLS + ILS | ppm | 0.45   | 0.60   | 75%  | 0.47   | 0.60   | 78%  | 0.45      | 0.49      | 92%  | 0.45      | 0.49      | 92%  |
| PLANTA SART          |     |        |        |      |        |        |      |           |           |      |           |           |      |
| PLS a SART           | m3  | 8,562  | 9,600  | 89%  | 16,405 | 19,200 | 85%  | 529,032   | 585,600   | 90%  | 529,032   | 585,600   | 90%  |
| Ley Cu Alimentada    | ppm | 256    | 298    | 86%  | 257    | 298    | 86%  | 273       | 260       | 105% | 273       | 260       | 105% |
| Ley Cu Salida        | ppm | 27.89  | 42.43  | 66%  | 31.82  | 42.43  | 75%  | 47.81     | 37.57     | 127% | 47.81     | 37.57     | 127% |
| Ley Au Alimentada    | ppm | 0.69   | 1.02   | 68%  | 0.72   | 1.02   | 71%  | 0.72      | 0.79      | 91%  | 0.72      | 0.79      | 91%  |
| Ley Au Salida        | ppm | 0.68   | 1.01   | 67%  | 0.71   | 1.01   | 70%  | 0.71      | 0.78      | 91%  | 0.71      | 0.78      | 91%  |
| Eficiencia           | %   | 89     | 86     | 103% | 88     | 86     | 102% | 82        | 86        | 95%  | 82        | 86        | 95%  |
| PLANTA ADR           |     |        |        |      |        |        |      |           |           |      |           |           |      |
| PLS a Carbones       | m3  | 20,247 | 19,200 | 105% | 40,581 | 38,400 | 106% | 1,244,385 | 1,171,200 | 106% | 1,244,385 | 1,171,200 | 106% |
| Ley de Au PLS+ILS    | ppm | 0.46   | 0.60   | 77%  | 0.48   | 0.60   | 80%  | 0.46      | 0.49      | 94%  | 0.46      | 0.49      | 94%  |
| Ley de Au BLS        | ppm | 0.04   | 0.05   | 80%  | 0.05   | 0.05   | 100% | 0.04      | 0.04      | 100% | 0.04      | 0.04      | 100% |
| Eficiencia           | %   | 91     | 90     | 101% | 91     | 90     | 101% | 91        | 90        | 101% | 91        | 90        | 101% |
| Au Adsorbido         | oz  | 269    | 339    | 79%  | 561    | 678    | 83%  | 16,841    | 16,794    | 100% | 16,841    | 16,794    | 100% |
| Au Desorbido Elec.   | oz  | 302    | 321    | 94%  | 436    | 642    | 68%  | 15,960    | 15,422    | 103% | 15,960    | 15,422    | 103% |
| Au Doré              | oz  | -      | 321.10 | -    | -      | 642.19 | -    | 15,524.68 | 15,422.38 | 101% | 15,524.68 | 15,422.38 | 101% |

Comentarios

| Área         | Usuario          | Comentario                                                                                                                                                                                       |
|--------------|------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Trituración  | Julio César Díaz | T:A. Primaria - Secundaria. Detenido. Alto nivel stock pile, limpieza de trilos. T:B Alto nivel de stock pile, limpieza de trilos.                                                               |
| Aglomeración | Julio César Díaz | T:A HPGR - Aglomeración. Detenido. Movimiento de cinta en apilamiento, mantenimiento correctivo. T:B Detenido por atascamiento en cinta CV 101 a CV 102 esto produce el alto nivel de stock pile |