

NOMBRE	U.	DIA					MES					TRIMESTRE					AÑO				
		Real	Forecast	Budget	% F	% B	Real	Forecast	Budget	% F	% B	Real	Forecast	Budget	% F	% B	Real	Forecast	Budget	% F	% B
MINA																					
MATERIAL MINADO																					
Mineral ROM a Trituradora	t	16,091	14,307	11,268	112%	143%	142,939	200,301	157,748	71%	91%	362,375	532,082	500,435	68%	72%	1,939,016	2,108,723	2,389,819	92%	81%
Ley Au	g/t	0.56	0.70	0.71	80%	79%	0.73	0.70	0.71	104%	103%	0.70	0.68	0.73	103%	96%	0.76	0.75	0.79	101%	96%
Au ROM a Trituradora	oz	292	323	258	90%	113%	3,353	4,525	3,614	74%	93%	8,205	11,717	11,708	70%	70%	47,147	50,660	60,406	93%	78%
Mineral ROM Alta Ley a Stockp	t	386	-	-	-	-	14,344	-	-	-	-	49,458	-	-	-	-	139,007	89,549	-	155%	-
Ley Au	g/t	0.70	-	-	-	-	0.83	-	-	-	-	0.80	-	-	-	-	0.81	0.81	-	100%	-
Au ROM Alta Ley a Stockpile	oz	8.68	-	-	-	-	381	-	-	-	-	1,280	-	-	-	-	3,617	2,337	-	155%	-
Mineral ROM Media Ley a Stockp	t	199	187	3,546	106%	6%	8,830	2,624	49,638	337%	18%	52,682	2,624	118,073	2008%	45%	342,352	292,294	273,698	117%	125%
Ley Au	g/t	0.42	0.47	0.50	89%	84%	0.56	0.47	0.50	119%	112%	0.48	0.47	0.49	102%	98%	0.48	0.48	0.51	100%	94%
Au ROM Media Ley a Stockpile	oz	2.69	2.83	57.29	95%	5%	158	39.65	802	398%	20%	820	39.65	1,847	2068%	44%	5,329	4,549	4,521	117%	118%
Mineral ROM Baja Ley a Stockp	t	15,623	7,286	8,709	214%	179%	18,711	101,997	121,929	18%	15%	155,882	255,646	306,086	61%	51%	662,843	762,607	1,127,401	87%	59%
Ley Au	g/t	0.33	0.34	0.34	97%	97%	0.33	0.34	0.34	97%	97%	0.33	0.34	0.34	97%	97%	0.33	0.33	0.34	100%	97%
Au ROM Baja Ley a Stockpile	oz	168	78.78	96.40	213%	174%	201	1,103	1,350	18%	15%	1,671	2,764	3,340	60%	50%	7,063	8,157	12,250	87%	58%
Total Mineral ROM a Stockpiles	t	16,208	7,473	12,255	217%	132%	41,885	104,621	171,567	40%	24%	258,022	258,270	424,159	100%	61%	1,144,202	1,144,450	1,401,099	100%	82%
Ley Au	g/t	0.34	0.34	0.39	100%	87%	0.55	0.34	0.39	162%	141%	0.45	0.34	0.38	132%	118%	0.44	0.41	0.37	107%	119%
Total Au ROM a Stockpiles	oz	179	81.61	154	219%	116%	740	1,142	2,151	65%	34%	3,770	2,804	5,187	134%	73%	16,010	15,043	16,768	106%	95%
Mineral ROM a Leach Pad	t	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Au ROM a Leach Pad	oz	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Mineral Minado	t	32,299	21,780	23,523	148%	137%	184,825	304,922	329,315	61%	56%	620,397	790,352	924,594	78%	67%	3,083,219	3,253,174	3,790,918	95%	81%
Ley Au	g/t	0.45	0.58	0.54	78%	83%	0.69	0.58	0.54	119%	128%	0.60	0.57	0.57	105%	105%	0.64	0.63	0.63	102%	102%
Total Au Minado	oz	471	405	412	116%	114%	4,093	5,668	5,766	72%	71%	11,975	14,521	16,896	82%	71%	63,157	65,703	77,177	96%	82%
Esteril	t	16,321	25,000	16,768	65%	97%	227,771	349,994	234,749	65%	97%	1,128,431	1,222,993	861,511	92%	131%	5,178,089	5,272,652	5,451,122	98%	95%
Total Material Minado	t	48,620	46,780	40,290	104%	121%	412,596	654,916	564,064	63%	73%	1,748,827	2,013,345	1,786,105	87%	98%	8,261,307	8,525,825	9,242,041	97%	89%
REMANEJO																					
Alta Ley Stockpile a Trituradora	t	-	-	-	-	-	12,747	-	-	-	-	50,234	-	-	-	-	142,064	91,830	-	155%	-
Ley Au	g/t	-	-	-	-	-	0.75	-	-	-	-	0.79	-	-	-	-	0.81	0.82	-	99%	-
Au Alta Ley Stockpile a Trituradora	oz	-	-	-	-	-	307	-	-	-	-	1,272	-	-	-	-	3,685	2,414	-	153%	-
Media Ley Stockpile a Trituradora	t	2,442	3,220	6,260	76%	39%	68,399	45,084	87,637	152%	78%	302,408	256,655	288,302	118%	105%	1,629,219	1,583,466	1,494,791	103%	109%
Ley Au	g/t	0.54	0.54	0.54	100%	100%	0.54	0.54	0.54	100%	100%	0.54	0.54	0.54	100%	100%	0.53	0.53	0.54	100%	98%
Au Media Ley Stockpile a Trituradora	oz	42.40	56.13	109	76%	39%	1,188	786	1,530	151%	78%	5,272	4,472	5,040	118%	105%	27,922	27,122	26,147	103%	107%
Baja Ley Stockpile a Trituradora	t	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ley Au	g/t	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Au Baja Ley Stockpile a Trituradora	oz	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total de Stockpiles a Trituradora	t	2,442	3,220	-	76%	-	81,147	45,084	-	180%	-	352,642	256,655	-	137%	-	1,771,284	1,675,296	-	106%	-
Ley Au	g/t	0.54	0.54	-	100%	-	0.57	0.54	-	106%	-	0.58	0.54	-	107%	-	0.56	0.55	-	102%	-
Au de Stockpiles a Trituradora	oz	42.40	56.13	-	76%	-	1,495	786	-	190%	-	6,544	4,472	-	146%	-	31,607	29,536	-	107%	-
MOVIMIENTO TOTAL																					
Tot Mineral(ROM+Stockp) a Tritu	t	18,533	17,527	17,527	106%	106%	224,086	245,385	245,385	91%	91%	715,017	788,737	788,737	91%	91%	3,710,300	3,784,020	3,884,611	98%	96%
Ley Au	g/t	0.56	0.64	0.65	88%	86%	0.67	0.64	0.65	105%	103%	0.64	0.62	0.66	103%	97%	0.66	0.65	0.69	102%	96%
Au(ROM+Stockpiles) a Tritu	oz	334	362	367	92%	91%	4,848	5,068	5,144	96%	94%	14,749	15,627	16,748	94%	88%	78,755	79,633	86,553	99%	91%
Total Mineral ROM a Stockpiles	t	16,208	7,473	12,255	217%	132%	41,885	104,621	171,567	40%	24%	258,022	258,270	424,159	100%	61%	1,144,202	1,144,450	1,401,099	100%	82%
Esteril	t	16,321	25,000	16,768	65%	97%	227,771	349,994	234,749	65%	97%	1,128,431	1,222,993	861,511	92%	131%	5,178,089	5,272,652	5,451,122	98%	95%
Total Material Movido	t	51,062	50,000	46,550	102%	110%	493,743	700,000	651,701	71%	76%	2,101,469	2,270,000	2,074,407	93%	101%	10,032,591	10,201,121	10,736,832	98%	93%
DISPONIBILIDAD MECANICA																					
Flota Perforación	%	45	85	-	53%	-	47	85	-	55%	-	46	73	-	63%	-	68	74	-	92%	-
Flota Carguio	%	46	86	88	53%	52%	-50	86	88	-58%	-57%	40	83	88	48%	45%	65	74	88	88%	74%
Flota Acarreo	%	84	81	88	104%	95%	73	81	88	90%	83%	76	84	88	90%	86%	83	84	85	99%	98%

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PROCESOS																					
TRITURACIÓN PRIMARIA Y SECUNDARIA																					
Mineral Triturado	t	18,902	17,527	17,527	108%	108%	229,270	245,385	245,385	93%	93%	720,201	788,737	788,737	91%	91%	3,715,484	3,784,020	3,884,611	98%	96%
Ley Au	g/t	0.56	0.64	0.64	88%	88%	0.67	0.64	0.64	105%	105%	0.64	0.62	1.06	103%	60%	0.66	0.65	0.76	102%	87%
Au Triturado	oz	341	362	362	94%	94%	4,955	5,068	5,062	98%	98%	14,856	15,627	26,955	95%	55%	78,862	78,862	95,002	100%	83%
Productividad	t/h	843	965	965	87%	87%	794	954	965	83%	82%	823	954	965	86%	85%	923	951	955	97%	97%
Disponibilidad	%	100	87	86	115%	116%	93	87	86	107%	108%	94	87	86	108%	109%	88	87	85	101%	104%
Utilización	%	93	88	88	106%	106%	93	88	88	106%	106%	88	88	88	100%	100%	86	86	88	100%	98%
Horas Operativas	h	22.42	18.37	18.16	122%	123%	289	257	254	112%	114%	875	827	817	106%	107%	4,028	3,979	4,067	101%	99%
HPGR																					
Mineral Triturado	t	19,468	17,527	17,527	111%	111%	233,649	245,385	245,385	95%	95%	723,270	788,737	788,737	92%	92%	3,704,740	3,770,207	3,884,611	98%	95%
Ley Au	g/t	0.56	0.64	0.64	88%	88%	0.59	0.64	0.64	92%	92%	0.62	0.62	1.06	100%	58%	0.65	0.64	0.76	102%	86%
Au Triturado	oz	348	362	362	96%	96%	4,447	5,068	5,062	88%	88%	14,397	15,627	26,955	92%	53%	77,891	77,891	95,002	100%	82%
Productividad	t/h	938	965	918	97%	102%	899	954	943	94%	95%	906	954	958	95%	95%	931	940	945	99%	99%
Disponibilidad	%	100	87	88	115%	114%	87	87	88	100%	99%	87	87	87	100%	100%	85	85	86	100%	99%
Utilización	%	88	88	88	100%	100%	90	88	88	102%	102%	86	88	88	98%	98%	87	87	88	100%	99%
P80	mm	-	6.00	6.00	-	-	-	6.00	6.00	-	-	0.78	6.00	6.00	13%	13%	8.07	9.08	6.00	89%	135%
Horas Operativas	h	20.75	18.37	18.59	113%	112%	260	257	260	101%	100%	798	827	823	96%	97%	3,981	4,010	4,111	99%	97%
AGLOMERACIÓN																					
Mineral Aglomerado	t	19,468	17,527	17,527	111%	111%	233,652	245,385	245,385	95%	95%	723,273	788,737	788,737	92%	92%	3,704,743	3,770,207	3,884,611	98%	95%
Productividad	t/h	938	954	918	98%	102%	896	954	943	94%	95%	911	954	958	95%	95%	918	927	945	99%	97%
Disponibilidad	%	100	87	88	115%	114%	88	87	88	101%	100%	88	87	87	101%	101%	87	86	86	101%	101%
Utilización	%	86	88	88	98%	98%	89	88	88	101%	101%	85	88	88	97%	97%	86	87	88	99%	98%
Adición de Cemento	kg/t	1.43	1.50	1.92	95%	74%	1.46	1.50	1.92	97%	76%	1.49	1.50	1.92	99%	78%	1.96	1.50	1.92	131%	102%
Horas Operativas	h	20.76	18.37	18.59	113%	112%	261	257	260	102%	100%	794	827	823	96%	96%	4,035	4,068	4,111	99%	98%
Cemento	t	27.84	26.29	33.65	106%	83%	341	368	471	93%	72%	1,077	1,183	1,514	91%	71%	7,274	7,380	7,458	99%	98%
APILAMIENTO - STACKER																					
Mineral Apilado	t	19,468	17,527	17,527	111%	111%	233,652	245,385	245,385	95%	95%	723,273	788,737	788,737	92%	92%	3,704,743	3,770,207	3,884,611	98%	95%
Ley Au	g/t	0.56	0.64	0.64	88%	88%	0.59	0.64	0.64	92%	92%	0.62	0.62	1.06	100%	58%	0.65	0.64	0.76	102%	86%
Au Apilado	oz	348	362	362	96%	96%	4,447	5,068	5,062	88%	88%	14,397	15,627	26,955	92%	53%	77,891	77,891	95,002	100%	82%
Recuperación	%	75	77	77	97%	97%	75	77	77	97%	97%	76	77	77	99%	99%	76	76	76	100%	100%
Au Extraible Apilado	oz	261	279	278	94%	94%	3,335	3,902	3,892	85%	86%	10,944	12,022	20,750	91%	53%	59,069	12,022	72,647	491%	81%
Productividad	t/h	938	954	918	98%	102%	896	954	943	94%	95%	911	954	958	95%	95%	918	927	945	99%	97%
Disponibilidad	%	100	87	88	115%	114%	88	87	88	101%	100%	88	87	87	101%	101%	87	87	86	100%	101%
Utilización	%	86	88	88	98%	98%	89	88	88	101%	101%	85	88	88	97%	97%	86	86	88	100%	98%
Tiempo Operativo	h	20.76	18.37	18.59	113%	112%	261	257	260	102%	100%	794	827	823	96%	96%	4,035	4,068	4,111	99%	98%
APILAMIENTO - TOTAL APILAMIENTO																					
Total Mineral Apilado	t	19,468	17,527	17,527	111%	111%	233,652	245,385	245,385	95%	95%	723,273	788,737	788,737	92%	92%	3,704,743	3,770,207	3,884,611	98%	95%
Ley Au	g/t	0.56	0.64	0.64	88%	88%	0.59	0.64	0.64	92%	92%	0.62	0.62	0.64	100%	97%	0.65	0.64	0.67	102%	97%
Total Au Apilado	oz	348	362	362	96%	96%	4,447	5,068	5,062	88%	88%	14,397	15,627	16,199	92%	89%	77,891	77,891	84,245	100%	92%
Recuperación	%	75	77	77	97%	97%	75	77	77	97%	97%	76	77	77	99%	99%	76	76	76	100%	100%
Total Au Extraible Ap.	oz	261	279	278	94%	94%	3,335	3,902	3,892	85%	86%	10,944	12,022	20,750	91%	53%	59,069	12,022	72,647	491%	81%
LIXIVIACIÓN																					
Solución Barren	m3	10,713	10,800	9,600	99%	112%	151,041	151,200	134,400	100%	112%	481,186	486,000	432,000	99%	111%	2,656,065	2,660,879	2,169,600	100%	122%
CN Solución Barren	ppm	60.69	100.00	250	61%	24%	80.85	100.00	250	81%	32%	81.62	100.00	250	82%	33%	103	106	250	97%	41%
Solución ILS	m3	9,725	10,800	9,600	90%	101%	139,992	151,200	134,400	93%	104%	475,424	486,000	720,000	98%	66%	2,502,573	2,513,149	2,457,600	100%	102%
CN Solución ILS	ppm	150	150	250	100%	60%	127	150	250	85%	51%	146	150	250	97%	58%	172	173	250	99%	69%
Solución PLS + ILS	m3	19,494	20,400	19,200	96%	102%	275,942	285,600	268,800	97%	103%	871,185	918,000	864,000	95%	101%	4,553,810	4,600,625	4,339,200	99%	105%
Ley Au Sol PLS + ILS	ppm	0.52	0.33	0.49	158%	106%	0.45	0.34	0.49	132%	92%	0.39	0.35	0.49	111%	80%	0.44	0.44	0.53	100%	83%
Au Lixiviado	oz	326	215	305	152%	107%	3,981	3,162	4,266	126%	93%	10,939	10,309	13,554	106%	81%	65,123	10,309	73,788	632%	88%
PLANTA SART																					
PLS a SART	m3	8,494	8,640	9,600	98%	88%	91,549	120,960	134,400	76%	68%	337,619	388,800	432,000	87%	78%	1,816,302	1,867,483	2,169,600	97%	84%
Ley Cu Alimentada	ppm	280	250	239	112%	117%	247	250	239	99%	103%	238	250	245	95%	97%	261	263	262	99%	100%
Ley Cu Salida	ppm	78.85	75.00	34.78	105%	227%	112	75.00	34.78	149%	322%	90.22	75.00	35.66	120%	253%	74.89	72.15	37.82	104%	198%
Ley Au Alimentada	ppm	0.75	0.50	0.80	150%	94%	0.71	0.54	0.80	131%	89%	0.57	0.55	0.78	104%	73%	0.69	0.69	0.87	100%	79%
Ley Au Salida	ppm	0.75	0.50	0.79	150%	95%	0.69	0.54	0.79	128%	87%	0.56	0.55	0.78	102%	72%	0.69	0.68			

## Comentarios

Área	Usuario	Comentario
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