

NOMBRE	U.	DIA					MES					TRIMESTRE					AÑO				
		Real	Forecast	Budget	% F	% B	Real	Forecast	Budget	% F	% B	Real	Forecast	Budget	% F	% B	Real	Forecast	Budget	% F	% B
MINA																					
MATERIAL MINADO																					
Mineral ROM a Trituradora	t	12,715	14,012	11,781	91%	108%	363,977	378,332	318,088	96%	114%	796,479	826,684	710,497	96%	112%	3,362,856	3,638,511	3,627,846	92%	93%
Ley Au	g/t	0.82	0.68	0.77	121%	106%	0.68	0.68	0.77	100%	88%	0.64	0.73	0.77	88%	83%	0.70	0.74	0.78	95%	90%
Au ROM a Trituradora	oz	336	306	291	110%	115%	7,938	8,266	7,849	96%	101%	16,431	19,270	17,676	85%	93%	75,731	86,166	90,804	88%	83%
Mineral ROM Alta Ley a Stockp	t	4,968	-	333	-	1492%	18,372	-	8,983	-	205%	26,133	-	20,857	-	125%	184,742	89,549	149,153	206%	124%
Ley Au	g/t	0.84	-	-	-	-	0.81	-	-	-	-	0.79	-	-	-	-	0.80	0.81	-	99%	-
Au ROM Alta Ley a Stockpile	oz	134	-	-	-	-	477	-	-	-	-	661	-	-	-	-	4,767	2,337	-	204%	-
Mineral ROM Media Ley a Stockp	t	8,745	1,652	-	529%	-	178,253	44,596	-	400%	-	271,520	218,647	142,346	124%	191%	1,018,036	617,734	642,810	165%	158%
Ley Au	g/t	0.55	0.49	-	112%	-	0.49	0.49	-	100%	-	0.51	0.51	0.50	100%	102%	0.49	0.49	0.51	100%	96%
Au ROM Media Ley a Stockpile	oz	155	25.93	-	598%	-	2,796	700	-	399%	-	4,413	3,578	2,266	123%	195%	15,875	9,830	10,457	161%	152%
Mineral ROM Baja Ley a Stockp	t	2,735	8,942	5,830	31%	47%	153,666	241,445	157,405	64%	98%	358,823	575,222	460,237	62%	78%	1,265,442	1,751,114	2,014,479	72%	63%
Ley Au	g/t	0.39	0.34	0.34	115%	115%	0.32	0.34	0.34	94%	94%	0.33	0.34	0.34	97%	97%	0.33	0.34	0.34	97%	97%
Au ROM Baja Ley a Stockpile	oz	34.29	98.66	63.73	35%	54%	1,596	2,664	1,721	60%	93%	3,780	6,376	5,043	59%	75%	13,274	19,047	22,017	70%	60%
Total Mineral ROM a Stockpiles	t	16,448	10,594	5,830	155%	282%	350,291	286,041	157,405	122%	223%	656,476	793,869	602,583	83%	109%	2,468,220	2,458,396	2,657,289	100%	93%
Ley Au	g/t	0.61	0.37	0.34	165%	179%	0.43	0.37	0.34	116%	126%	0.42	0.39	0.38	108%	111%	0.43	0.39	0.38	110%	113%
Total Au ROM a Stockpiles	oz	323	125	63.72	258%	507%	4,869	3,364	1,721	145%	283%	8,855	9,954	7,308	89%	121%	33,791	31,214	32,470	108%	104%
Total Mineral Minado	t	29,163	24,606	17,611	119%	166%	714,268	664,373	475,493	108%	150%	1,452,955	1,620,553	1,313,080	90%	111%	5,831,076	6,096,908	6,285,135	96%	93%
Ley Au	g/t	0.70	0.54	0.63	130%	111%	0.56	0.54	0.63	104%	89%	0.54	0.56	0.59	96%	92%	0.58	0.60	0.61	97%	95%
Total Au Minado	oz	659	431	354	153%	186%	12,807	11,630	9,570	110%	134%	25,286	29,224	24,986	87%	101%	109,648	117,379	123,278	93%	89%
Esteril	t	5,680	21,878	24,345	26%	23%	259,304	590,716	657,319	44%	39%	783,205	990,920	1,027,715	79%	76%	6,948,106	7,248,590	7,196,988	96%	97%
Total Material Minado	t	34,843	46,485	41,956	75%	83%	973,572	1,255,089	1,132,812	78%	86%	2,236,160	2,611,473	2,340,795	86%	96%	12,779,181	13,345,498	13,482,123	96%	95%
REMANEJO																					
Alta Ley Stockpile a Trituradora	t	569	-	-	-	-	7,327	-	-	-	-	18,373	-	-	-	-	175,998	91,830	-	192%	-
Ley Au	g/t	0.74	-	-	-	-	0.74	-	-	-	-	0.76	-	-	-	-	0.80	0.82	-	98%	-
Au Alta Ley Stockpile a Trituradora	oz	13.54	-	-	-	-	174	-	-	-	-	449	-	-	-	-	4,553	2,414	-	189%	-
Media Ley Stockpile a Trituradora	t	-	3,515	5,746	-	-	65,787	94,911	155,155	69%	42%	133,994	189,911	306,098	71%	44%	1,894,953	1,894,065	2,097,152	100%	90%
Ley Au	g/t	-	0.54	0.54	-	-	0.53	0.54	0.54	98%	98%	0.53	0.54	0.54	98%	98%	0.53	0.53	0.54	100%	98%
Au Media Ley Stockpile a Trituradora	oz	-	61.04	99.46	-	-	1,116	1,648	2,685	68%	42%	2,290	3,300	5,306	69%	43%	32,496	32,525	36,617	100%	89%
Baja Ley Stockpile a Trituradora	t	-	-	-	-	-	9,361	-	-	-	-	16,766	-	-	-	-	37,951	-	-	-	-
Ley Au	g/t	-	-	-	-	-	0.35	-	-	-	-	0.35	-	-	-	-	0.35	-	-	-	-
Au Baja Ley Stockpile a Trituradora	oz	-	-	-	-	-	107	-	-	-	-	190	-	-	-	-	431	-	-	-	-
Total de Stockpiles a Trituradora	t	569	3,515	5,746	16%	10%	82,475	94,911	155,155	87%	53%	169,133	189,911	306,098	89%	55%	2,108,901	1,985,895	2,097,151	106%	101%
Ley Au	g/t	0.74	0.54	0.54	137%	137%	0.53	0.54	0.54	98%	98%	0.54	0.54	0.54	100%	100%	0.55	0.55	0.54	100%	102%
Au de Stockpiles a Trituradora	oz	13.54	61.04	99.77	22%	14%	1,397	1,648	2,694	85%	52%	2,929	3,300	5,314	89%	55%	37,360	34,939	36,409	107%	103%
MOVIMIENTO TOTAL																					
Tot Mineral(ROM+Stockp) a Tritu	t	13,284	17,528	17,528	76%	76%	446,452	473,243	473,243	94%	94%	965,612	1,016,595	1,016,594	95%	95%	5,471,758	5,624,407	5,724,998	97%	96%
Ley Au	g/t	0.82	0.64	0.68	128%	121%	0.65	0.64	0.68	102%	96%	0.62	0.68	0.69	91%	90%	0.64	0.66	0.68	97%	94%
Au(ROM+Stockpiles) a Tritu	oz	350	361	385	97%	91%	9,335	9,755	10,393	96%	90%	19,360	22,203	22,531	87%	86%	113,212	119,672	124,414	95%	91%
Total Mineral ROM a Stockpiles	t	16,448	10,594	5,830	155%	282%	350,291	286,041	157,405	122%	223%	656,476	793,869	602,583	83%	109%	2,468,220	2,458,396	2,657,289	100%	93%
Esteril	t	5,680	21,878	24,345	26%	23%	259,304	590,716	657,319	44%	39%	783,205	990,920	1,027,715	79%	76%	6,948,106	7,248,590	7,196,988	96%	97%
Inpit	t	-	-	-	-	-	-	-	-	-	-	929	-	-	-	-	23,442	-	-	-	-
Total Material Movido	t	35,411	50,000	47,702	71%	74%	1,056,047	1,350,000	1,287,966	78%	82%	2,405,293	2,801,383	2,646,893	86%	91%	14,888,083	15,331,393	15,579,275	97%	96%
DISPONIBILIDAD MECANICA																					
Flota Perforación	%	50	68	68	74%	74%	43	68	68	63%	63%	56	77	77	73%	73%	67	76	81	88%	83%
Flota Carguio	%	74	85	85	87%	87%	67	85	85	79%	79%	61	85	85	72%	72%	67	78	84	86%	80%
Flota Acarreo	%	96	84	87	114%	110%	94	84	87	112%	108%	92	83	87	111%	106%	85	84	81	101%	105%

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		Real	Forecast	Budget	% F	% B	Real	Forecast	Budget	% F	% B	Real	Forecast	Budget	% F	% B	Real	Forecast	Budget	% F	% B
PROCESOS																					
TRITURACIÓN PRIMARIA Y SECUNDARIA																					
Mineral Triturado	t	13,690	17,528	17,528	78%	78%	446,322	473,243	473,243	94%	94%	965,482	1,016,595	1,016,595	95%	95%	5,471,627	5,624,407	5,724,998	97%	96%
Ley Au	g/t	0.82	0.64	0.68	128%	121%	0.65	0.64	0.68	102%	96%	0.62	0.68	0.69	91%	90%	0.64	0.66	0.73	97%	88%
Au Triturado	oz	360	361	385	100%	94%	9,302	9,755	10,393	95%	90%	19,327	22,203	22,531	87%	86%	113,179	119,672	135,170	95%	84%
Productividad	t/h	746	965	965	77%	77%	936	954	965	98%	97%	964	954	965	101%	100%	946	952	958	99%	99%
Disponibilidad	%	89	87	86	102%	103%	83	87	86	95%	97%	82	87	86	94%	95%	85	87	85	98%	100%
Utilización	%	86	88	88	98%	98%	88	88	88	100%	100%	89	88	88	101%	101%	87	87	88	100%	99%
Horas Operativas	h	18.34	18.37	18.16	100%	101%	477	496	490	96%	97%	1,001	1,066	1,053	94%	95%	5,785	5,908	5,974	98%	97%
HPGR																					
Mineral Triturado	t	17,255	17,528	17,528	98%	98%	458,905	473,243	473,243	97%	97%	1,005,388	1,016,595	1,016,594	99%	99%	5,454,437	5,610,594	5,724,998	97%	95%
Ley Au	g/t	1.01	0.64	0.68	158%	149%	0.64	0.64	0.68	100%	94%	0.62	0.68	0.69	91%	90%	0.64	0.66	0.73	97%	88%
Au Triturado	oz	560	361	385	155%	145%	9,500	9,755	10,393	97%	91%	20,101	22,203	22,531	91%	89%	112,663	119,160	135,170	95%	83%
Productividad	t/h	949	965	918	98%	103%	941	954	922	99%	102%	953	954	928	100%	103%	932	945	941	99%	99%
Disponibilidad	%	79	87	90	91%	88%	85	87	90	98%	94%	86	87	89	99%	97%	85	86	87	99%	98%
Utilización	%	96	88	88	109%	109%	88	88	88	100%	100%	90	88	88	102%	102%	87	87	88	100%	99%
P80	mm	10.15	6.00	6.00	169%	169%	10.20	6.00	6.00	170%	170%	9.78	6.00	6.00	163%	163%	9.76	8.09	6.00	121%	163%
Horas Operativas	h	18.19	18.37	19.01	99%	96%	488	496	513	98%	95%	1,055	1,066	1,096	99%	96%	5,855	5,939	6,087	99%	96%
AGLOMERACIÓN																					
Mineral Aglomerado	t	17,255	17,528	17,528	98%	98%	458,907	473,243	473,243	97%	97%	1,005,390	1,016,595	1,016,594	99%	99%	5,454,439	5,610,594	5,724,998	97%	95%
Productividad	t/h	952	954	918	100%	104%	918	954	922	96%	100%	933	954	928	98%	101%	919	936	941	98%	98%
Disponibilidad	%	78	87	90	90%	87%	87	87	90	100%	97%	87	87	89	100%	98%	86	87	87	99%	99%
Utilización	%	97	88	88	110%	110%	88	88	88	100%	100%	88	88	88	100%	100%	87	87	88	100%	99%
Adición de Cemento	kg/t	1.53	1.50	1.92	102%	80%	1.45	1.50	1.92	97%	76%	1.47	1.50	1.92	98%	77%	1.80	1.82	1.92	99%	94%
Horas Operativas	h	18.13	18.37	19.01	99%	95%	500	496	513	101%	97%	1,077	1,066	1,096	101%	98%	5,936	5,997	6,087	99%	98%
Cemento	t	26.41	26.29	33.65	100%	78%	667	710	909	94%	73%	1,477	1,525	1,952	97%	76%	9,836	10,140	10,992	97%	89%
APILAMIENTO - STACKER																					
Mineral Apilado	t	17,255	17,528	17,528	98%	98%	458,907	473,243	473,243	97%	97%	1,005,390	1,016,595	1,016,594	99%	99%	5,454,439	5,610,594	5,724,998	97%	95%
Ley Au	g/t	1.01	0.64	0.68	158%	149%	0.64	0.64	0.68	100%	94%	0.62	0.68	0.69	91%	90%	0.64	0.66	0.73	97%	88%
Au Apilado	oz	560	361	385	155%	145%	9,500	9,755	10,393	97%	91%	20,101	22,203	22,531	91%	89%	112,663	119,160	135,170	95%	83%
Recuperación	%	75	77	77	97%	97%	75	77	77	97%	97%	76	77	76	99%	100%	76	76	76	100%	100%
Au Extraible Apilado	oz	420	279	295	151%	142%	7,125	7,537	7,952	95%	90%	15,297	16,990	17,167	90%	89%	85,691	90,965	103,277	94%	83%
Productividad	t/h	952	954	918	100%	104%	918	954	922	96%	100%	933	954	928	98%	101%	919	936	941	98%	98%
Disponibilidad	%	81	87	90	93%	90%	92	87	90	106%	102%	92	87	89	106%	103%	89	87	87	102%	102%
Utilización	%	96	88	88	109%	109%	84	88	88	95%	95%	84	88	88	95%	95%	85	87	88	98%	97%
Tiempo Operativo	h	18.13	18.37	19.01	99%	95%	500	496	513	101%	97%	1,077	1,066	1,096	101%	98%	5,936	5,997	6,087	99%	98%
APILAMIENTO - TOTAL APILAMIENTO																					
Total Mineral Apilado	t	17,776	17,528	17,528	101%	101%	459,428	473,243	473,243	97%	97%	1,005,911	1,016,595	1,016,594	99%	99%	5,454,960	5,610,594	5,724,998	97%	95%
Ley Au	g/t	1.01	0.64	0.68	158%	149%	0.64	0.64	0.68	100%	94%	0.62	0.68	0.69	91%	90%	0.64	0.66	0.73	97%	88%
Total Au Apilado	oz	577	361	385	160%	150%	9,520	9,755	10,393	98%	92%	20,122	22,203	22,531	91%	89%	112,684	119,160	135,170	95%	83%
Recuperación	%	75	77	77	97%	97%	75	77	77	97%	97%	76	76	76	100%	100%	76	76	76	100%	100%
Total Au Extraible Ap.	oz	433	279	295	155%	147%	7,140	7,537	7,952	95%	90%	15,313	16,990	17,167	90%	89%	85,707	90,964	103,277	94%	83%
LIXIVIACIÓN																					
Solución Barren	m3	5,741	10,800	9,600	53%	60%	249,835	291,600	259,200	86%	96%	563,385	626,400	556,800	90%	101%	3,707,265	3,794,879	3,177,600	98%	117%
CN Solución Barren	ppm	63.49	100.00	250	63%	25%	79.54	100.00	250	80%	32%	87.73	100.00	250	88%	35%	97.96	104	250	94%	39%
Solución ILS	m3	10,178	10,800	9,600	94%	106%	290,459	291,600	259,200	100%	112%	630,009	626,400	556,800	101%	113%	3,662,344	3,647,149	3,465,600	100%	106%
CN Solución ILS	ppm	68.53	150	250	46%	27%	156	150	250	104%	62%	153	150	250	102%	61%	166	166	250	100%	66%
Solución PLS + ILS	m3	19,712	20,400	19,200	97%	103%	535,656	550,800	518,400	97%	103%	1,154,260	1,183,200	1,113,600	98%	104%	6,659,441	6,742,625	6,355,200	99%	105%
Ley Au Sol PLS + ILS	ppm	0.53	0.49	0.56	108%	95%	0.45	0.54	0.56	83%	80%	0.48	0.50	0.52	96%	92%	0.44	0.44	0.52	100%	85%
PLANTA SART																					
PLS a SART	m3	7,918	9,600	9,600	82%	82%	220,060	259,200	259,200	85%	85%	473,763	556,800	556,800	85%	85%	2,681,740	2,815,963	3,177,600	95%	84%
Ley Cu Alimentada	ppm	260	250	254	104%	102%	248	250	254	99%	98%	251	250	251	100%	100%	255	259	255	98%	100%
Ley Cu Salida	ppm	62.31	75.00	36.75	83%	170%	92.25	75.00	36.75	123%	251%	81.14	75.00	36.38	108%	223%	73.78	73.11	36.90	101%	200%
Ley Au Alimentada	ppm	0.74	0.84	0.92	88%	80%	0.69	0.93	0.92	74%	75%	0.72	0.85	0.85	85%	85%	0.69	0.70	0.84	99%	82%
Ley Au Salida	ppm	0.71	0.84	0.92	85%	77%	0.68	0.93	0.92	73%	74%	0.72	0.85	0.84	85%	86%	0.68	0.70	0.84	97%	81%
Eficiencia	%	76	70	86	109%	88%	62	70	86	89%	72%	67	70	85	96%	79%	71	71	86	100%	83%
PLANTA ADR																					
PLS a Carb																					

Comentarios

Área	Usuario	Comentario
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