

NOMBRE	U.	DIA			MES			TRIMESTRE			AÑO		
		Real	Budget	%	Real	Budget	%	Real	Budget	%	Real	Budget	%
MINA													
MATERIAL MINADO													
Mineral ROM a Trituradora	t	19,078	10,328	185%	361,697	320,179	113%	1,077,900	1,003,995	107%	1,077,900	1,003,995	107%
Ley Au	g/t	0.76	0.78	97%	0.78	0.78	100%	0.77	0.87	89%	0.77	0.87	89%
Au ROM a Trituradora	oz	464	260	178%	9,079	8,059	113%	26,604	28,101	95%	26,604	28,101	95%
Mineral ROM Alta Ley a Stockp	t	3,593	-	-	18,606	-	-	36,483	-	-	36,483	-	-
Ley Au	g/t	0.75	-	-	0.80	-	-	0.83	-	-	0.83	-	-
Au ROM Alta Ley a Stockpile	oz	86.89	-	-	479	-	-	971	-	-	971	-	-
Mineral ROM Media Ley a Stockp	t	-	-	-	42,584	-	-	183,685	155,626	118%	183,685	155,626	118%
Ley Au	g/t	-	-	-	0.50	-	-	0.47	0.53	89%	0.47	0.53	89%
Au ROM Media Ley a Stockpile	oz	-	-	-	678	-	-	2,777	2,674	104%	2,777	2,674	104%
Mineral ROM Baja Ley a Stockp	t	4,043	5,071	80%	132,007	157,204	84%	307,720	400,197	77%	307,720	400,197	77%
Ley Au	g/t	0.37	0.34	109%	0.33	0.34	97%	0.33	0.34	97%	0.33	0.34	97%
Au ROM Baja Ley a Stockpile	oz	48.09	54.90	88%	1,411	1,702	83%	3,304	4,376	76%	3,304	4,376	76%
Total Mineral ROM a Stockpiles	t	7,636	5,071	151%	193,197	157,204	123%	527,889	555,822	95%	527,889	555,822	95%
Ley Au	g/t	0.55	0.34	162%	0.41	0.34	121%	0.42	0.39	108%	0.42	0.39	108%
Total Au ROM a Stockpiles	oz	135	54.88	246%	2,568	1,701	151%	7,052	7,049	100%	7,052	7,049	100%
Mineral ROM a Leach Pad	t	-	-	-	-	-	-	-	-	-	-	-	-
Au ROM a Leach Pad	oz	-	-	-	-	-	-	-	-	-	-	-	-
Total Mineral Minado	t	26,714	15,399	173%	554,894	477,384	116%	1,605,789	1,559,817	103%	1,605,789	1,559,817	103%
Ley Au	g/t	0.70	0.64	109%	0.65	0.64	102%	0.65	0.70	93%	0.65	0.70	93%
Total Au Minado	oz	599	315	190%	11,647	9,761	119%	33,655	35,151	96%	33,655	35,151	96%
Esteril	t	19,697	25,826	76%	858,162	800,612	107%	1,676,808	2,272,588	74%	1,676,808	2,272,588	74%
Total Material Minado	t	46,411	41,226	113%	1,413,056	1,277,995	111%	3,282,597	3,832,404	86%	3,282,597	3,832,404	86%
REMANEJO													
Alta Ley Stockpile a Trituradora	t	-	-	-	18,056	-	-	41,039	-	-	41,039	-	-
Ley Au	g/t	-	-	-	0.88	-	-	0.87	-	-	0.87	-	-
Au Alta Ley Stockpile a Trituradora	oz	-	-	-	511	-	-	1,150	-	-	1,150	-	-
Media Ley Stockpile a Trituradora	t	-	6,348	-	156,780	196,788	80%	390,863	496,877	79%	390,863	496,877	79%
Ley Au	g/t	-	0.54	-	0.54	0.54	100%	0.54	0.54	100%	0.54	0.54	100%
Au Media Ley Stockpile a Trituradora	oz	-	111	-	2,722	3,442	79%	6,728	8,694	77%	6,728	8,694	77%
Baja Ley Stockpile a Trituradora	t	-	-	-	-	-	-	-	-	-	-	-	-
Ley Au	g/t	-	-	-	-	-	-	-	-	-	-	-	-
Au Baja Ley Stockpile a Trituradora	oz	-	-	-	-	-	-	-	-	-	-	-	-
Total de Stockpiles a Trituradora	t	-	-	-	174,837	-	-	431,902	-	-	431,902	-	-
Ley Au	g/t	-	-	-	0.58	-	-	0.57	-	-	0.57	-	-
Au de Stockpiles a Trituradora	oz	-	-	-	3,233	-	-	7,878	-	-	7,878	-	-
MOVIMIENTO TOTAL													
Tot Mineral(ROM+Stockp) a Tritu	t	19,078	16,676	114%	536,534	516,967	104%	1,509,801	1,500,872	101%	1,509,801	1,500,872	101%
Ley Au	g/t	0.76	0.69	110%	0.71	0.69	103%	0.71	0.76	93%	0.71	0.76	93%
Au(ROM+Stockpiles) a Tritu	oz	464	371	125%	12,312	11,501	107%	34,482	36,795	94%	34,482	36,795	94%
Total Mineral ROM a Stockpiles	t	7,636	5,071	151%	193,197	157,204	123%	527,889	555,822	95%	527,889	555,822	95%
Esteril	t	19,697	25,826	76%	858,162	800,612	107%	1,676,808	2,272,588	74%	1,676,808	2,272,588	74%
Total Material Movido	t	46,411	47,574	98%	1,587,893	1,474,783	108%	3,714,499	4,329,282	86%	3,714,499	4,329,282	86%
DISPONIBILIDAD MECANICA													
Flota Perforación	%	95	-	-	89	-	-	87	-	-	87	-	-
Flota Carguio	%	65	88	74%	81	88	92%	66	88	75%	66	88	75%
Flota Acarreo	%	100	83	120%	95	83	114%	86	83	104%	86	83	104%

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PROCESOS													
TRITURACIÓN PRIMARIA Y SECUNDARIA													
Mineral Triturado	t	17,911	16,676	107%	539,118	516,967	104%	1,512,386	1,500,872	101%	1,512,386	1,500,872	101%
Ley Au	g/t	0.70	0.65	108%	0.71	0.65	109%	0.71	0.74	96%	0.71	0.74	96%
Au Triturado	oz	402	347	116%	12,224	10,772	113%	34,394	35,653	96%	34,394	35,653	96%
Productividad	t/h	835	940	89%	964	940	103%	935	940	99%	935	940	99%
Disponibilidad	%	94	84	112%	86	84	102%	87	84	104%	87	84	104%
Utilización	%	95	88	108%	90	88	102%	87	88	99%	87	88	99%
Horas Operativas	h	21.44	17.74	121%	559	550	102%	1,618	1,597	101%	1,618	1,597	101%
HPGR													
Mineral Triturado	t	20,373	16,676	122%	537,286	516,967	104%	1,478,148	1,500,872	98%	1,478,148	1,500,872	98%
Ley Au	g/t	0.84	0.65	129%	0.70	0.65	108%	0.71	0.74	96%	0.71	0.74	96%
Au Triturado	oz	549	347	158%	12,175	10,772	113%	33,510	35,653	94%	33,510	35,653	94%
Productividad	t/h	1,084	918	118%	949	918	103%	932	918	102%	932	918	102%
Disponibilidad	%	85	86	99%	87	86	101%	85	86	99%	85	86	99%
Utilización	%	93	88	106%	90	88	102%	87	88	99%	87	88	99%
P80	mm	9.24	6.00	154%	9.71	6.00	162%	10.57	6.00	176%	10.57	6.00	176%
Horas Operativas	h	18.79	18.16	103%	566	563	101%	1,586	1,635	97%	1,586	1,635	97%
AGLOMERACIÓN													
Mineral Aglomerado	t	20,372	16,676	122%	537,286	516,967	104%	1,478,148	1,500,872	98%	1,478,148	1,500,872	98%
Productividad	t/h	1,077	918	117%	941	918	103%	918	918	100%	918	918	100%
Disponibilidad	%	98	86	114%	87	86	101%	85	86	99%	85	86	99%
Utilización	%	81	88	92%	89	88	101%	87	88	99%	87	88	99%
Adición de Cemento	kg/t	2.37	1.92	123%	2.19	1.92	114%	2.45	1.92	128%	2.45	1.92	128%
Horas Operativas	h	18.91	18.16	104%	571	563	101%	1,610	1,635	98%	1,610	1,635	98%
Cemento	t	48.32	32.02	151%	1,175	993	118%	3,620	2,882	126%	3,620	2,882	126%
APILAMIENTO - STACKER													
Mineral Apilado	t	20,372	16,676	122%	537,286	516,967	104%	1,478,148	1,500,872	98%	1,478,148	1,500,872	98%
Ley Au	g/t	0.84	0.65	129%	0.70	0.65	108%	0.71	0.74	96%	0.71	0.74	96%
Au Apilado	oz	549	347	158%	12,175	10,772	113%	33,510	35,653	94%	33,510	35,653	94%
Recuperación	%	81	76	107%	76	76	100%	75	76	99%	75	76	99%
Au Extraible Apilado	oz	445	264	169%	9,272	8,176	113%	25,273	27,139	93%	25,273	27,139	93%
Productividad	t/h	1,077	918	117%	941	918	103%	918	918	100%	918	918	100%
Disponibilidad	%	98	86	114%	89	86	103%	86	86	100%	86	86	100%
Utilización	%	81	88	92%	87	88	99%	87	88	99%	87	88	99%
Tiempo Operativo	h	18.91	18.16	104%	571	563	101%	1,610	1,635	98%	1,610	1,635	98%
APILAMIENTO - TOTAL APILAMIENTO													
Total Mineral Apilado	t	20,362	16,676	122%	537,286	516,967	104%	1,478,148	1,500,872	98%	1,478,148	1,500,872	98%
Ley Au	g/t	0.84	0.65	129%	0.70	0.65	108%	0.71	0.74	96%	0.71	0.74	96%
Total Au Apilado	oz	549	347	158%	12,175	10,772	113%	33,510	35,653	94%	33,510	35,653	94%
Recuperación	%	81	76	107%	76	76	100%	75	76	99%	75	76	99%
Total Au Extraible Ap.	oz	445	264	169%	9,272	8,176	113%	25,273	27,139	93%	25,273	27,139	93%

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LIXIVIACIÓN													
Solución Barren	m3	12,126	9,600	126%	378,122	297,600	127%	1,119,494	864,000	130%	1,119,494	864,000	130%
CN Solución Barren	ppm	97.36	250	39%	108	250	43%	121	250	48%	121	250	48%
Solución ILS	m3	12,105	9,600	126%	377,612	297,600	127%	1,004,647	864,000	116%	1,004,647	864,000	116%
CN Solución ILS	ppm	139	250	56%	189	250	76%	192	250	77%	192	250	77%
Solución PLS + ILS	m3	20,880	19,200	109%	632,345	595,200	106%	1,858,550	1,728,000	108%	1,858,550	1,728,000	108%
Ley Au Sol PLS + ILS	ppm	0.38	0.60	63%	0.51	0.60	85%	0.47	0.53	89%	0.47	0.53	89%
Au Lixiviado	oz	258	372	69%	10,369	11,546	90%	27,978	29,230	96%	27,978	29,230	96%
PLANTA SART													
PLS a SART	m3	8,804	9,600	92%	262,239	297,600	88%	774,866	864,000	90%	774,866	864,000	90%
Ley Cu Alimentada	ppm	244	298	82%	269	298	90%	272	272	100%	272	272	100%
Ley Cu Salida	ppm	49.49	42.43	117%	59.66	42.43	141%	52.16	39.13	133%	52.16	39.13	133%
Ley Au Alimentada	ppm	0.54	1.02	53%	0.85	1.02	83%	0.76	0.86	88%	0.76	0.86	88%
Ley Au Salida	ppm	0.53	1.01	52%	0.84	1.01	83%	0.76	0.85	89%	0.76	0.85	89%
Eficiencia	%	80	86	93%	78	86	91%	81	86	94%	81	86	94%
PLANTA ADR													
PLS a Carbones	m3	20,606	19,200	107%	634,134	595,200	107%	1,837,938	1,728,000	106%	1,837,938	1,728,000	106%
Ley de Au PLS+ILS	ppm	0.35	0.60	58%	0.54	0.60	90%	0.49	0.53	92%	0.49	0.53	92%
Ley de Au BLS	ppm	0.07	0.05	140%	0.06	0.05	120%	0.05	0.05	100%	0.05	0.05	100%
Eficiencia	%	81	91	89%	89	91	98%	90	91	99%	90	91	99%
Au Adsorbido	oz	187	339	55%	9,776	10,506	93%	26,056	26,622	98%	26,056	26,622	98%
Au Desorbido Elec.	oz	377	321	117%	9,733	9,954	98%	25,258	24,734	102%	25,258	24,734	102%
Au Doré	oz	981.74	321.10	306%	9,733.13	9,954.00	98%	25,257.81	24,734.19	102%	25,257.81	24,734.19	102%

Comentarios

Área	Usuario	Comentario
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