

NOMBRE	U.	DIA			MES			TRIMESTRE			AÑO		
		Real	Budget	%	Real	Budget	%	Real	Budget	%	Real	Budget	%
MINA													
MATERIAL MINADO													
Mineral ROM a Trituradora	t	20,560	17,293	119%	360,484	415,033	87%	360,484	415,033	87%	4,113,630	5,000,795	82%
Ley Au	g/t	0.70	0.84	83%	0.84	0.84	100%	0.84	0.84	100%	0.83	0.83	100%
Au ROM a Trituradora	oz	466	467	100%	9,705	11,213	87%	9,705	11,213	87%	109,487	132,790	82%
Mineral ROM Alta Ley a Stockp	t	614	-	-	15,011	-	-	15,011	-	-	278,074	-	-
Ley Au	g/t	0.71	-	-	0.82	-	-	0.82	-	-	0.88	-	-
Au ROM Alta Ley a Stockpile	oz	14.01	-	-	394	-	-	394	-	-	7,860	-	-
Mineral ROM Media Ley a Stockp	t	8,822	222	3974%	158,507	5,318	2981%	158,507	5,318	2981%	2,090,386	700,124	299%
Ley Au	g/t	0.50	0.46	109%	0.53	0.46	115%	0.53	0.46	115%	0.52	0.50	104%
Au ROM Media Ley a Stockpile	oz	142	3.27	4343%	2,718	78.47	3464%	2,718	78.47	3464%	35,172	11,266	312%
Mineral ROM Baja Ley a Stockp	t	-	6,078	-	-	145,876	-	-	145,876	-	778,543	1,959,832	40%
Ley Au	g/t	-	0.34	-	-	0.34	-	-	0.34	-	0.36	0.34	106%
Au ROM Baja Ley a Stockpile	oz	-	65.77	-	-	1,578	-	-	1,578	-	8,976	21,335	42%
Total Mineral ROM a Stockpiles	t	9,436	6,300	150%	173,518	151,194	115%	173,518	151,194	115%	3,147,001	2,659,957	118%
Ley Au	g/t	0.51	0.34	150%	0.56	0.34	165%	0.56	0.34	165%	0.51	0.38	134%
Total Au ROM a Stockpiles	oz	156	69.04	226%	3,112	1,657	188%	3,112	1,657	188%	52,009	32,602	160%
Total Mineral Minado	t	29,995	23,593	127%	534,003	566,227	94%	534,003	566,227	94%	7,260,631	7,660,751	95%
Ley Au	g/t	0.64	0.72	89%	0.75	0.72	104%	0.75	0.72	104%	0.69	0.70	99%
Total Au Minado	oz	621	543	114%	12,818	13,027	98%	12,818	13,027	98%	161,513	171,457	94%
Esteril	t	9,038	22,370	40%	302,930	536,876	56%	302,930	536,876	56%	5,586,096	5,642,349	99%
Total Material Minado	t	39,033	45,963	85%	836,932	1,103,103	76%	836,932	1,103,103	76%	12,846,725	13,303,101	97%
REMANEJO													
Total de Stockpiles a Trituradora	t	-	-	-	17,707	-	-	17,707	-	-	370,976	-	-
Ley Au	g/t	-	-	-	0.86	-	-	0.86	-	-	0.81	-	-
Au de Stockpiles a Trituradora	oz	-	-	-	491	-	-	491	-	-	9,643	-	-
MOVIMIENTO TOTAL													
Tot Mineral(ROM+Stockp) a Tritu	t	20,560	17,293	119%	378,191	415,033	91%	378,191	415,033	91%	4,484,607	5,000,795	90%
Ley Au	g/t	0.70	0.84	83%	0.84	0.84	100%	0.84	0.84	100%	0.83	0.83	100%
Au(ROM+Stockpiles) a Tritu	oz	466	467	100%	10,197	11,213	91%	10,197	11,213	91%	119,129	132,790	90%
Total Mineral ROM a Stockpiles	t	9,436	6,300	150%	173,518	151,194	115%	173,518	151,194	115%	3,147,001	2,659,957	118%
Esteril	t	9,038	22,370	40%	302,930	536,876	56%	302,930	536,876	56%	5,586,096	5,642,349	99%
Total Material Movido	t	39,033	45,963	85%	862,142	1,103,103	78%	862,142	1,103,103	78%	13,225,207	13,303,101	99%
DISPONIBILIDAD MECANICA													
Flota Perforación	%	100	88	114%	95	88	108%	95	88	108%	86	88	98%
Flota Carguio	%	46	88	52%	52	88	59%	52	88	59%	74	88	84%
Flota Acarreo	%	83	88	94%	79	88	90%	79	88	90%	84	88	95%

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PROCESOS													
TRITURACIÓN PRIMARIA Y SECUNDARIA													
Mineral Triturado	t	23,454	17,293	136%	395,827	415,033	95%	395,827	415,033	95%	4,502,242	5,000,795	90%
Ley Au	g/t	0.70	0.84	83%	0.84	0.84	100%	0.84	0.84	100%	0.83	0.83	100%
Au Triturado	oz	531	467	114%	10,656	11,213	95%	10,656	11,213	95%	119,593	132,790	90%
Productividad	t/h	1,096	952	115%	949	952	100%	949	952	100%	896	928	97%
Disponibilidad	%	94.00	86.00	109%	79.55	86.00	93%	79.55	86.00	93%	84.36	86.00	98%
Utilización	%	95.00	88.00	108%	91.08	88.00	104%	91.08	88.00	104%	85.44	87.90	97%
Horas Operativas	h	21.39	18.16	118%	417	436	96%	417	436	96%	5,027	5,388	93%
HPGR													
Mineral Triturado	t	18,928	17,293	109%	365,064	415,033	88%	365,064	415,033	88%	4,519,394	5,000,795	90%
Ley Au	g/t	0.70	0.84	83%	0.87	0.84	104%	0.87	0.84	104%	0.82	0.83	99%
Au Triturado	oz	427	467	91%	10,245	11,213	91%	10,245	11,213	91%	118,934	132,790	90%
Productividad	t/h	938	952	99%	914	952	96%	914	952	96%	876	927	94%
Disponibilidad	%	84.00	86.00	98%	83.33	86.00	97%	83.33	86.00	97%	85.00	86.00	99%
Utilización	%	100.00	88.00	114%	87.03	88.00	99%	87.03	88.00	99%	86.67	88.00	98%
P80	mm	8.70	6.00	145%	12.86	6.00	214%	12.86	6.00	214%	12.10	6.00	202%
Horas Operativas	h	20.17	18.16	111%	399	436	92%	399	436	92%	5,161	5,395	96%
AGLOMERACIÓN													
Mineral Aglomerado	t	18,928	17,293	109%	362,373	415,033	87%	362,373	415,033	87%	4,516,704	5,000,795	90%
Productividad	t/h	817	952	86%	858	952	90%	858	952	90%	838	927	90%
Disponibilidad	%	97.00	86.00	113%	86.12	86.00	100%	86.12	86.00	100%	85.47	86.00	99%
Utilización	%	100.00	88.00	114%	88.25	88.00	100%	88.25	88.00	100%	87.64	88.00	100%
Adición de Cemento	kg/t	2.53	3.00	84%	2.65	3.00	88%	2.65	3.00	88%	2.74	3.00	91%
Horas Operativas	h	23.18	18.16	128%	422	436	97%	422	436	97%	5,388	5,394	100%
Cemento	t	47.98	-	-	961	-	-	961	-	-	12,398	-	-
APILAMIENTO - STACKER													
Mineral Apilado	t	18,928	17,293	109%	362,373	415,033	87%	362,373	415,033	87%	4,516,704	5,000,795	90%
Ley Au	g/t	0.70	0.84	83%	0.87	0.84	104%	0.87	0.84	104%	0.82	0.83	99%
Au Apilado	oz	427	467	91%	10,173	11,213	91%	10,173	11,213	91%	118,863	132,790	90%
Recuperación	%	75.00	76.55	98%	75.00	76.55	98%	75.00	76.55	98%	74.97	76.99	97%
Au Extraible Apilado	oz	320	358	89%	7,630	8,583	89%	7,630	8,583	89%	89,147	102,091	87%
Productividad	t/h	817	952	86%	858	952	90%	858	952	90%	838	927	90%
Disponibilidad	%	100.00	86.00	116%	86.48	86.00	101%	86.48	86.00	101%	88.51	86.00	103%
Utilización	%	83.83	88.00	95%	95.98	88.00	109%	95.98	88.00	109%	88.53	88.00	101%
Tiempo Operativo	h	23.18	18.16	128%	422	436	97%	422	436	97%	5,387	5,395	100%
APILAMIENTO - TOTAL APILAMIENTO													
Total Mineral Apilado	t	18,928	17,293	109%	362,373	415,033	87%	362,373	415,033	87%	4,525,928	5,000,795	91%
Ley Au	g/t	0.70	0.84	83%	0.87	0.84	104%	0.87	0.84	104%	0.82	0.83	99%
Total Au Apilado	oz	427	467	91%	10,245	11,213	91%	10,245	11,213	91%	118,934	132,790	90%
Recuperación	%	75.00	76.55	98%	75.00	76.55	98%	75.00	76.55	98%	74.93	76.99	97%
Total Au Extraible Ap.	oz	320	358	89%	7,630	8,583	89%	7,630	8,583	89%	89,147	102,091	87%

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LIXIVIACIÓN													
Solución Barren	m3	9,728	9,600	101%	269,529	230,400	117%	269,529	230,400	117%	3,113,203	2,851,200	109%
CN Solución Barren	ppm	212	250	85%	198	250	79%	198	250	79%	271	250	108%
Solución ILS	m3	10,271	9,600	107%	234,681	230,400	102%	234,681	230,400	102%	3,142,987	2,851,200	110%
CN Solución ILS	ppm	428	250	171%	325	250	130%	325	250	130%	361	250	144%
Solución PLS + ILS	m3	19,383	19,200	101%	483,321	460,800	105%	483,321	460,800	105%	5,790,539	5,702,400	102%
Ley Au Sol PLS + ILS	ppm	0.44	0.41	107%	0.49	0.41	120%	0.49	0.41	120%	0.72	0.62	116%
Au Lixiviado	oz	276	253	109%	7,635	6,083	126%	7,635	6,083	126%	134,014	113,901	118%
PLANTA SART													
PLS a SART	m3	9,427	9,600	98%	192,092	230,400	83%	192,092	230,400	83%	1,986,518	2,851,200	70%
Ley Cu Alimentada	ppm	304	263	116%	315	263	120%	315	263	120%	348	278	125%
Ley Cu Salida	ppm	60.12	52.68	114%	61.62	52.68	117%	61.62	52.68	117%	82.87	62.00	134%
Ley Au Alimentada	ppm	0.61	0.41	149%	0.78	0.41	190%	0.78	0.41	190%	0.87	0.62	140%
Ley Au Salida	ppm	0.61	0.40	153%	0.76	0.40	190%	0.76	0.40	190%	0.86	0.61	141%
Eficiencia	%	80.22	80.00	100%	80.28	80.00	100%	80.28	80.00	100%	76.87	77.98	99%
PLANTA ADR													
PLS a Carbones	m3	19,854	19,200	103%	480,835	460,800	104%	480,835	460,800	104%	5,782,757	5,702,400	101%
Ley de Au PLS+ILS	ppm	0.44	0.41	107%	0.49	0.41	120%	0.49	0.41	120%	0.59	0.62	95%
Ley de Au BLS	ppm	0.05	0.02	250%	0.05	0.02	250%	0.05	0.02	250%	0.07	0.03	233%
Eficiencia	%	89.71	94.57	95%	89.05	94.57	94%	89.05	94.57	94%	86.70	94.40	92%
Au Adsorbido	oz	251	240	105%	6,769	5,753	118%	6,769	5,753	118%	96,844	107,517	90%
Au Desorbido Elec.	oz	250	234	107%	6,334	5,607	113%	6,334	5,607	113%	95,106	104,289	91%
Au Doré	oz	-	234	-	4,904	5,607	87%	4,904	5,607	87%	94,021	104,289	90%

Comentarios

Área	Usuario	Comentario
Trituración	Agustina Del Pilar Ontiveros	TURNO DÍA: Cambio 4 paneles superiores de zaranda SR-02 TURNO NOCHE: Calibración de balanza (100-cv-03).
HPGR	Agustina Del Pilar Ontiveros	HPGR Y AGLOMERACIÓN: TURNO DIA: Detención por parda programada TURNO NOCHE: Se coloca parche magnético.