

NOMBRE	U.	DIA			MES			TRIMESTRE			AÑO		
		Real	Budget	%	Real	Budget	%	Real	Budget	%	Real	Budget	%
MINA													
MATERIAL MINADO													
Mineral ROM a Trituradora	t	11,448	8,843	129%	182,567	212,242	86%	380,400	501,922	76%	1,446,854	1,505,916	96%
Ley Au	g/t	0.85	0.72	118%	0.75	0.72	104%	0.78	0.73	107%	0.77	0.82	94%
Au ROM a Trituradora	oz	312	204	153%	4,417	4,887	90%	9,538	11,798	81%	35,854	39,899	90%
Mineral ROM Alta Ley a Stockp	t	288	-	-	14,795	-	-	39,103	-	-	75,196	-	-
Ley Au	g/t	0.85	-	-	0.83	-	-	0.82	-	-	0.81	-	-
Au ROM Alta Ley a Stockpile	oz	7.88	-	-	395	-	-	1,028	-	-	1,969	-	-
Mineral ROM Media Ley a Stockp	t	-	-	-	31,469	-	-	61,211	-	-	245,654	155,626	158%
Ley Au	g/t	-	-	-	0.59	-	-	0.55	-	-	0.49	0.53	92%
Au ROM Media Ley a Stockpile	oz	-	-	-	597	-	-	1,092	-	-	3,853	2,674	144%
Mineral ROM Baja Ley a Stockp	t	-	5,497	-	24,488	131,927	19%	106,712	211,984	50%	407,525	612,181	67%
Ley Au	g/t	-	0.34	-	0.39	0.34	115%	0.35	0.33	106%	0.34	0.34	100%
Au ROM Baja Ley a Stockpile	oz	-	59.62	-	307	1,431	21%	1,207	2,258	53%	4,486	6,635	68%
Total Mineral ROM a Stockpiles	t	288	5,497	5%	70,752	131,927	54%	207,026	211,984	98%	728,375	767,806	95%
Ley Au	g/t	0.85	0.34	250%	0.57	0.34	168%	0.50	0.33	152%	0.44	0.38	116%
Total Au ROM a Stockpiles	oz	7.88	59.62	13%	1,299	1,431	91%	3,327	2,258	147%	10,308	9,307	111%
Total Mineral Minado	t	11,736	14,340	82%	253,319	344,169	74%	587,425	713,906	82%	2,175,230	2,273,722	96%
Ley Au	g/t	0.85	0.57	149%	0.70	0.57	123%	0.68	0.61	111%	0.66	0.67	99%
Total Au Minado	oz	320	263	122%	5,716	6,318	90%	12,864	14,056	92%	46,163	49,207	94%
Esteril	t	18,445	24,385	76%	597,671	585,249	102%	1,406,184	1,435,704	98%	3,106,055	3,708,291	84%
Total Material Minado	t	30,181	38,726	78%	850,989	929,418	92%	1,993,610	2,149,609	93%	5,281,285	5,982,014	88%
REMANEJO													
Alta Ley Stockpile a Trituradora	t	-	-	-	20,896	-	-	40,784	-	-	81,823	-	-
Ley Au	g/t	-	-	-	0.75	-	-	0.76	-	-	0.80	-	-
Au Alta Ley Stockpile a Trituradora	oz	-	-	-	504	-	-	996	-	-	2,102	-	-
Media Ley Stockpile a Trituradora	t	2,321	8,684	27%	185,175	208,417	89%	500,722	444,563	113%	905,615	941,440	96%
Ley Au	g/t	0.54	0.54	100%	0.54	0.54	100%	0.53	0.54	98%	0.53	0.54	98%
Au Media Ley Stockpile a Trituradora	oz	40.30	152	27%	3,215	3,646	88%	8,468	7,777	109%	15,439	16,471	94%
Baja Ley Stockpile a Trituradora	t	-	-	-	-	-	-	-	-	-	-	-	-
Ley Au	g/t	-	-	-	-	-	-	-	-	-	-	-	-
Au Baja Ley Stockpile a Trituradora	oz	-	-	-	-	-	-	-	-	-	-	-	-
Total de Stockpiles a Trituradora	t	2,321	8,684	27%	206,071	208,418	99%	541,507	444,563	122%	987,438	941,440	105%
Ley Au	g/t	0.54	0.54	100%	0.56	0.54	104%	0.54	0.54	100%	0.55	0.54	102%
Au de Stockpiles a Trituradora	oz	40.30	151	27%	3,719	3,618	103%	9,464	7,718	123%	17,541	16,345	107%
MOVIMIENTO TOTAL													
Tot Mineral(ROM+Stockp) a Tritu	t	13,769	17,527	79%	388,637	420,660	92%	921,906	946,485	97%	2,434,292	2,447,357	99%
Ley Au	g/t	0.80	0.62	129%	0.65	0.62	105%	0.64	0.63	102%	0.68	0.70	97%
Au(ROM+Stockpiles) a Tritu	oz	353	352	100%	8,136	8,447	96%	19,002	19,174	99%	53,395	54,827	97%
Total Mineral ROM a Stockpiles	t	288	5,497	5%	70,752	131,927	54%	207,026	211,984	98%	728,375	767,806	95%
Esteril	t	18,445	24,385	76%	597,671	585,249	102%	1,406,184	1,435,704	98%	3,106,055	3,708,291	84%
Inpit	t	-	-	-	-	-	-	-	-	-	942	-	-
Total Material Movido	t	32,502	47,410	69%	1,057,060	1,137,835	93%	2,535,116	2,594,172	98%	6,268,723	6,923,454	91%
DISPONIBILIDAD MECANICA													
Flota Perforación	%	-	85	-	59	85	69%	75	85	88%	83	82	101%
Flota Carguio	%	-	80	-	78	80	98%	75	83	90%	69	83	83%
Flota Acarreo	%	-	80	-	82	80	103%	88	80	110%	87	79	110%

NOMBRE	U.	DIA			MES			TRIMESTRE			AÑO		
		Real	Budget	%	Real	Budget	%	Real	Budget	%	Real	Budget	%
PROCESOS													
TRITURACIÓN PRIMARIA Y SECUNDARIA													
Mineral Triturado	t	13,983	17,527	80%	397,827	420,660	95%	931,096	946,485	98%	2,443,482	2,447,357	100%
Ley Au	g/t	0.80	0.62	129%	0.65	0.62	105%	0.64	0.63	102%	0.68	0.70	97%
Au Triturado	oz	358	352	102%	8,327	8,447	99%	19,193	19,174	100%	53,586	54,827	98%
Productividad	t/h	898	965	93%	920	965	95%	946	965	98%	939	950	99%
Disponibilidad	%	86	86	100%	91	86	106%	90	86	105%	88	85	104%
Utilización	%	75	88	85%	81	88	92%	86	88	98%	87	88	99%
Horas Operativas	h	15.57	18.16	86%	432	436	99%	984	981	100%	2,602	2,577	101%
HPGR													
Mineral Triturado	t	14,029	17,527	80%	395,589	420,660	94%	927,865	946,485	98%	2,406,013	2,447,357	98%
Ley Au	g/t	0.73	0.62	118%	0.60	0.62	97%	0.62	0.63	98%	0.67	0.70	96%
Au Triturado	oz	330	352	94%	7,583	8,447	90%	18,376	19,174	96%	51,885	54,827	95%
Productividad	t/h	920	918	100%	937	965	97%	950	965	98%	939	936	100%
Disponibilidad	%	90	86	105%	83	86	97%	85	86	99%	85	86	99%
Utilización	%	68	88	77%	89	88	101%	89	88	101%	88	88	100%
P80	mm	9.36	6.00	156%	9.46	6.00	158%	9.02	6.00	150%	9.97	6.00	166%
Horas Operativas	h	15.25	18.16	84%	422	436	97%	977	981	100%	2,563	2,616	98%
AGLOMERACIÓN													
Mineral Aglomerado	t	14,029	17,527	80%	395,590	420,660	94%	927,866	946,485	98%	2,406,014	2,447,357	98%
Productividad	t/h	876	918	95%	908	965	94%	933	965	97%	924	936	99%
Disponibilidad	%	100	86	116%	84	86	98%	86	86	100%	86	86	100%
Utilización	%	67	88	76%	90	88	102%	89	88	101%	88	88	100%
Adición de Cemento	kg/t	1.49	1.92	78%	1.64	1.92	85%	1.85	1.92	96%	2.22	1.92	116%
Horas Operativas	h	16.01	18.16	88%	436	436	100%	994	981	101%	2,604	2,616	100%
Cemento	t	20.92	33.65	62%	650	808	80%	1,714	1,817	94%	5,334	4,699	114%
APILAMIENTO - STACKER													
Mineral Apilado	t	14,029	17,527	80%	395,590	420,660	94%	927,866	946,485	98%	2,406,014	2,447,357	98%
Ley Au	g/t	0.73	0.62	118%	0.60	0.62	97%	0.62	0.63	98%	0.67	0.70	96%
Au Apilado	oz	330	352	94%	7,532	8,447	89%	18,325	19,174	96%	51,834	54,827	95%
Recuperación	%	75	76	99%	75	76	99%	76	76	100%	76	76	100%
Au Extraible Apilado	oz	247	269	92%	5,649	6,452	88%	13,865	14,619	95%	39,141	41,758	94%
Productividad	t/h	876	918	95%	908	965	94%	933	965	97%	924	936	99%
Disponibilidad	%	100	86	116%	85	86	99%	87	86	101%	86	86	100%
Utilización	%	67	88	76%	88	88	100%	88	88	100%	87	88	99%
Tiempo Operativo	h	16.01	18.16	88%	436	436	100%	994	981	101%	2,604	2,616	100%
APILAMIENTO - TOTAL APILAMIENTO													
Total Mineral Apilado	t	14,029	17,527	80%	395,533	420,660	94%	927,809	946,485	98%	2,405,957	2,447,357	98%
Ley Au	g/t	0.73	0.62	118%	0.59	0.62	95%	0.61	0.63	97%	0.67	0.70	96%
Total Au Apilado	oz	330	352	94%	7,531	8,447	89%	18,324	19,174	96%	51,833	54,827	95%
Recuperación	%	75	76	99%	75	76	99%	76	76	100%	76	76	100%
Total Au Extraible Ap.	oz	247	269	92%	5,649	6,452	88%	13,864	14,619	95%	39,141	41,758	94%

NOMBRE	U.	DIA			MES			TRIMESTRE			AÑO		
		Real	Budget	%	Real	Budget	%	Real	Budget	%	Real	Budget	%
LIXIVIACIÓN													
Solución Barren	m3	12,262	9,600	128%	280,114	230,400	122%	647,180	518,400	125%	1,766,674	1,382,400	128%
CN Solución Barren	ppm	114	250	46%	99.66	250	40%	99.33	250	40%	113	250	45%
Solución ILS	m3	9,560	9,600	100%	245,295	230,400	106%	627,112	518,400	121%	1,631,759	1,382,400	118%
CN Solución ILS	ppm	172	250	69%	175	250	70%	170	250	68%	184	250	74%
Solución PLS + ILS	m3	19,168	19,200	100%	475,560	460,800	103%	1,092,821	1,036,800	105%	2,951,371	2,764,800	107%
Ley Au Sol PLS + ILS	ppm	0.53	0.44	120%	0.49	0.44	111%	0.40	0.56	71%	0.44	0.54	81%
PLANTA SART													
PLS a SART	m3	8,608	9,600	90%	193,118	230,400	84%	438,076	518,400	85%	1,212,942	1,382,400	88%
Ley Cu Alimentada	ppm	287	238	121%	284	238	119%	257	266	97%	267	270	99%
Ley Cu Salida	ppm	69.42	34.73	200%	89.24	34.73	257%	90.13	38.32	235%	65.87	38.83	170%
Ley Au Alimentada	ppm	0.84	0.68	124%	0.80	0.68	118%	0.65	0.93	70%	0.72	0.89	81%
Ley Au Salida	ppm	0.84	0.68	124%	0.79	0.68	116%	0.64	0.92	70%	0.72	0.88	82%
Eficiencia	%	76	85	89%	68	85	80%	65	86	76%	75	86	87%
PLANTA ADR													
PLS a Carbones	m3	19,187	19,200	100%	476,937	460,800	104%	1,082,479	1,036,800	104%	2,920,417	2,764,800	106%
Ley de Au PLS+ILS	ppm	0.54	0.44	123%	0.49	0.44	111%	0.41	0.56	73%	0.46	0.54	85%
Ley de Au BLS	ppm	0.06	0.05	120%	0.07	0.05	140%	0.06	0.05	120%	0.05	0.05	100%
Eficiencia	%	88	90	98%	85	90	94%	86	90	96%	89	90	99%
Au Adsorbido	oz	293	246	119%	6,470	5,901	110%	12,331	16,937	73%	38,387	43,559	88%
Au Desorbido Elec.	oz	250	276	91%	5,067	6,621	77%	13,220	16,206	82%	38,478	40,941	94%
Au Doré	oz	0.00	275.88	0	4,423.09	6,621.02	67%	12,575.67	16,206.47	78%	37,833.48	40,940.66	92%

Comentarios

Área	Usuario	Comentario
Aglomeración	Julio César Díaz	TA HPGR - Aglomeración. Reunión Gremial / Movimiento de cintas Superior TB Operación Alterada por corte de banda en 100-CV-09 se opera sin recirculación todo el turno/Baja productividad por apilamiento restringido
Trituración	Julio César Díaz	TA Primaria - Secundaria. Reunión Gremial / limpieza de Zarandas. TB Baja productividad por Falla eléctrica en 100-CR-04(reiteradas detenciones del triturador) /Limpieza de zarandas 1,2,3 y 4.