

NOMBRE	U	DIA			MES			TRIMESTRE			AÑO		
		Real	Budget	%	Real	Budget	%	Real	Budget	%	Real	Budget	%
MINA													
MATERIAL MINADO													
Mineral ROM a Trituradora	t	308	17,487	2%	309,836	384,721	81%	1,064,641	1,445,425	74%	4,817,787	6,031,187	80%
Ley Au	g/t	0.91	0.63	144%	0.87	0.63	138%	0.84	0.75	112%	0.83	0.81	102%
Au ROM a Trituradora	oz	9.00	352	3%	8,618	7,750	111%	28,789	35,008	82%	128,571	156,585	82%
Mineral ROM Alta Ley a Stockp	t	-	-	-	21,503	-	-	43,886	-	-	306,949	-	-
Ley Au	g/t	-	-	-	0.85	-	-	0.86	-	-	0.88	-	-
Au ROM Alta Ley a Stockpile	oz	-	-	-	585	-	-	1,212	-	-	8,678	-	-
Mineral ROM Media Ley a Stockp	t	-	-	-	150,927	-	-	558,284	6,869	8128%	2,490,163	701,675	355%
Ley Au	g/t	-	-	-	0.53	-	-	0.53	0.46	115%	0.52	0.50	104%
Au ROM Media Ley a Stockp	oz	-	-	-	2,564	-	-	9,564	101	9469%	42,018	11,289	372%
Mineral ROM Baja Ley a Stockp	t	-	1,428	-	40,690	31,422	129%	145,781	345,086	42%	924,323	2,159,042	43%
Ley Au	g/t	-	0.31	-	0.36	0.31	116%	0.35	0.34	103%	0.36	0.34	106%
Au ROM Baja Ley a Stockpile	oz	-	14.17	-	471	312	151%	1,656	3,752	44%	10,632	23,509	45%
Total Mineral ROM a Stockp	t	-	1,428	-	213,120	31,422	678%	753,701	351,955	214%	3,727,184	2,860,717	130%
Ley Au	g/t	-	0.31	-	0.53	0.31	171%	0.52	0.34	153%	0.51	0.38	134%
Total Au ROM a Stockpiles	oz	-	14.17	-	3,620	312	1160%	12,490	3,853	324%	61,386	34,798	176%
Mineral ROM a Leach Pad	t	-	-	-	-	-	-	-	-	-	-	-	-
Ley Au	g/t	-	-	-	-	-	-	-	-	-	-	-	-
Au ROM a Leach Pad	oz	-	-	-	-	-	-	-	-	-	-	-	-
Total Mineral Minado	t	308	18,916	2%	522,956	416,143	126%	1,812,593	1,797,380	101%	8,539,221	8,891,904	96%
Ley Au	g/t	0.91	0.61	149%	0.73	0.61	120%	0.71	0.68	104%	0.69	0.69	100%
Total Au Minado	oz	9.00	370	2%	12,238	8,146	150%	41,222	39,530	104%	189,918	197,960	96%
Esteril	t	3,689	27,047	14%	153,615	595,034	26%	1,027,557	2,017,516	51%	6,310,723	7,122,990	89%
Total Material Minado	t	3,996	45,963	9%	676,572	1,011,177	67%	2,840,150	3,814,896	74%	14,849,943	16,014,894	93%
REMANEJO													
Total de Stockpiles a Trituradora	t	14,309	-	-	39,355	-	-	120,476	-	-	473,746	-	-
Ley Au	g/t	0.55	-	-	0.66	-	-	0.68	-	-	0.77	-	-
Au de Stockpiles a Trituradora	oz	253	-	-	830	-	-	2,646	-	-	11,798	-	-
MOVIMIENTO TOTAL													
Tot Mineral(ROM+Stockp) a Tritu	t	14,616	17,487	84%	349,191	384,721	91%	1,185,117	1,445,425	82%	5,291,533	6,031,187	88%
Ley Au	g/t	0.56	0.63	89%	0.84	0.63	133%	0.83	0.75	111%	0.83	0.81	102%
Au(ROM+Stockp) a Tritu	oz	262	352	74%	9,449	7,750	122%	31,435	35,008	90%	140,368	156,586	90%
Total Mineral ROM a Stockp	t	-	1,428	-	213,120	31,422	678%	753,701	351,955	214%	3,727,184	2,860,717	130%
Esteril	t	3,689	27,047	14%	153,615	595,034	26%	1,028,859	2,017,516	51%	6,312,025	7,122,990	89%
Inpit	t	-	-	-	2,937	-	-	28,171	-	-	69,863	-	-
Total Material Movido	t	18,305	45,963	40%	718,863	1,011,177	71%	2,963,561	3,814,896	78%	15,326,626	16,014,894	96%
DISPONIBILIDAD MECANICA													
Flota Perforación	%	100	88	114%	94	88	107%	94	88	107%	87	88	99%
Flota Carguio	%	97	88	110%	77	88	88%	65	88	74%	73	88	83%
Flota Acarreo	%	67	88	76%	75	88	85%	82	88	93%	83	88	94%

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PROCESOS													
TRITURACIÓN PRIMARIA Y SECUNDARIA													
Mineral Triturado	t	14,985	17,487	86%	348,369	384,721	91%	1,184,295	1,445,425	82%	5,290,710	6,031,187	88%
Ley Au	g/t	0.56	0.63	89%	0.84	0.63	133%	0.83	0.75	111%	0.83	0.81	102%
Au Triturado	oz	269	352	76%	9,428	7,750	122%	31,415	35,008	90%	140,352	156,586	90%
Productividad	t/h	992	963	103%	943	963	98%	888	959	93%	890	934	95%
Disponibilidad	%	75.00	86.00	87%	77.70	86.00	90%	74.61	86.00	87%	82.38	86.00	96%
Utilización	%	84.00	88.00	95%	88.68	88.00	101%	88.72	88.00	101%	85.82	87.92	98%
Horas Operativas	h	15.10	18.16	83%	370	400	93%	1,334	1,507	89%	5,945	6,459	92%
HPGR													
Mineral Triturado	t	19,083	17,487	109%	357,483	384,721	93%	1,181,216	1,445,425	82%	5,335,547	6,031,187	88%
Ley Au	g/t	0.65	0.63	103%	0.81	0.63	129%	0.82	0.75	109%	0.81	0.81	100%
Au Triturado	oz	399	352	113%	9,319	7,750	120%	31,108	35,008	89%	139,798	156,586	89%
Productividad	t/h	896	963	93%	888	963	92%	858	959	89%	869	933	93%
Disponibilidad	%	92.00	86.00	107%	84.33	86.00	98%	81.54	86.00	95%	84.31	86.00	98%
Utilización	%	96.00	88.00	109%	90.69	88.00	103%	86.18	88.00	98%	86.53	88.00	98%
P80	mm	9.95	6.00	166%	11.57	6.00	193%	11.79	6.00	197%	11.98	6.00	200%
Horas Operativas	h	21.30	18.16	117%	402	400	101%	1,377	1,508	91%	6,138	6,467	95%
AGLOMERACIÓN													
Mineral Aglomerado	t	19,083	17,487	109%	357,486	384,721	93%	1,181,219	1,445,425	82%	5,335,550	6,031,187	88%
Productividad	t/h	873	963	91%	869	963	90%	821	959	86%	833	933	89%
Disponibilidad	%	91.46	86.00	106%	89.68	86.00	104%	86.39	86.00	100%	85.64	86.00	100%
Utilización	%	99.59	88.00	113%	86.57	88.00	98%	87.65	88.00	100%	87.61	88.00	100%
Adición de Cemento	kg/t	1.88	3.00	63%	1.74	3.00	58%	2.15	3.00	72%	2.62	3.00	87%
Horas Operativas	h	21.86	18.16	120%	411	400	103%	1,439	1,507	95%	6,405	6,465	99%
Cemento	t	35.89	-	-	620	-	-	2,543	-	-	13,980	-	-
APILAMIENTO - STACKER													
Mineral Apilado	t	19,083	17,487	109%	357,486	384,721	93%	1,181,219	1,445,425	82%	5,335,550	6,031,187	88%
Ley Au	g/t	0.65	0.63	103%	0.81	0.63	129%	0.82	0.75	109%	0.81	0.81	100%
Au Apilado	oz	399	352	113%	9,320	7,750	120%	31,108	35,008	89%	139,798	156,586	89%
Recuperación	%	75.00	78.07	96%	75.00	78.07	96%	75.00	76.67	98%	74.97	76.94	97%
Au Extraible Apilado	oz	299	275	109%	6,990	6,050	116%	23,331	26,815	87%	104,848	120,323	87%
Productividad	t/h	873	963	91%	869	963	90%	821	959	86%	833	933	89%
Disponibilidad	%	91.46	86.00	106%	90.87	86.00	106%	85.82	86.00	100%	88.03	86.00	102%
Utilización	%	99.59	88.00	113%	86.41	88.00	98%	90.91	88.00	103%	88.58	88.00	101%
Tiempo Operativo	h	21.86	18.16	120%	411	400	103%	1,439	1,508	95%	6,404	6,467	99%
APILAMIENTO - TOTAL APILAMIENTO													
Total Mineral Apilado	t	19,083	17,487	109%	357,461	384,721	93%	1,181,195	1,445,425	82%	5,344,749	6,031,187	89%
Ley Au	g/t	0.65	0.63	103%	0.81	0.63	129%	0.82	0.75	109%	0.81	0.81	100%
Total Au Apilado	oz	399	352	113%	9,319	7,750	120%	31,108	35,008	89%	139,961	156,586	89%
Recuperación	%	75.00	78.07	96%	75.00	78.07	96%	75.00	76.67	98%	74.94	76.94	97%
Total Au Extraible Ap.	oz	299	275	109%	6,989	6,050	116%	23,331	26,815	87%	104,930	120,323	87%

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LIXIVIACIÓN													
Solución Barren	m3	12,821	9,600	134%	264,366	211,200	125%	938,217	796,800	118%	3,781,891	3,417,600	111%
CN Solución Barren	ppm	126	250	50%	150	250	60%	181	250	72%	254	250	102%
Solución ILS	m3	12,341	9,600	129%	272,793	211,200	129%	891,636	796,800	112%	3,799,942	3,417,600	111%
CN Solución ILS	ppm	735	250	294%	373	250	149%	370	250	148%	365	250	146%
Solución PLS	m3	19,929	19,200	104%	441,445	422,400	105%	1,675,788	1,593,600	105%	6,983,006	6,835,200	102%
Ley Au Solución PLS	ppm	0.66	0.53	125%	0.47	0.53	89%	0.51	0.48	106%	0.69	0.60	115%
Au Lixiviado	oz	426	327	130%	6,634	7,186	92%	27,664	24,364	114%	154,042	132,182	117%
PLANTA SART													
PLS a SART	m3	9,035	9,600	94%	193,044	211,200	91%	648,224	796,800	81%	2,442,650	3,417,600	71%
Ley Cu Alimentada	ppm	343	263	130%	315	263	120%	315	265	119%	342	276	124%
Ley Cu Salida	ppm	65.01	52.50	124%	60.98	52.50	116%	59.45	53.01	112%	78.33	60.53	129%
Ley Au Alimentada	ppm	1.04	0.53	196%	0.74	0.53	140%	0.76	0.48	158%	0.85	0.60	142%
Ley Au Salida	ppm	1.01	0.52	194%	0.72	0.52	138%	0.75	0.47	160%	0.83	0.59	141%
Eficiencia	%	81.05	80.00	101%	80.79	80.00	101%	81.11	80.00	101%	77.72	78.31	99%
PLANTA ADR													
PLS a Carbones	m3	20,085	19,200	105%	440,259	422,400	104%	1,663,400	1,593,600	104%	6,965,322	6,835,200	102%
Ley de Au PLS+ILS	ppm	0.66	0.53	125%	0.48	0.53	91%	0.50	0.48	104%	0.58	0.60	97%
Ley de Au BLS	ppm	0.10	0.03	333%	0.07	0.03	233%	0.06	0.03	200%	0.07	0.03	233%
Eficiencia	%	85.22	94.27	90%	85.53	94.27	91%	87.53	94.46	93%	86.74	94.40	92%
Au Adsorbido	oz	365	308	119%	5,802	6,775	86%	23,620	23,011	103%	113,694	124,776	91%
Au Desorbido Elec.	oz	286	296	97%	4,883	6,509	75%	22,516	21,961	103%	111,288	120,643	92%
Au Doré	oz	898.75	295.84	304%	4,180.92	6,508.52	64%	22,108.24	21,960.60	101%	111,225.58	120,643.22	92%

Comentarios

Área	Usuario	Comentario
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