

NOMBRE	U.	MES			TRIMESTRE			AÑO		
		Real	Budget	%	Real	Budget	%	Real	Budget	%
MINA										
MATERIAL MINADO										
Mineral ROM a Trituradora	t	336,059	316,849	106%	716,203	683,816	105%	716,203	683,816	105%
Ley Au	g/t	0.75	0.93	81%	0.76	0.91	84%	0.76	0.91	84%
Au ROM a Trituradora	oz	8,080	9,466	85%	17,525	20,042	87%	17,525	20,042	87%
Mineral ROM Alta Ley a Stockp	t	8,775	-	-	17,877	-	-	17,877	-	-
Ley Au	g/t	0.84	-	-	0.86	-	-	0.86	-	-
Au ROM Alta Ley a Stockpile	oz	236	-	-	492	-	-	492	-	-
Mineral ROM Media Ley a Stockp	t	89,106	66,804	133%	141,101	155,626	91%	141,101	155,626	91%
Ley Au	g/t	0.47	0.54	87%	0.46	0.53	87%	0.46	0.53	87%
Au ROM Media Ley a Stockp	oz	1,334	1,157	115%	2,099	2,674	78%	2,099	2,674	78%
Mineral ROM Baja Ley a Stockp	t	147,693	92,155	160%	175,713	242,992	72%	175,713	242,992	72%
Ley Au	g/t	0.33	0.34	97%	0.33	0.34	97%	0.33	0.34	97%
Au ROM Baja Ley a Stockpile	oz	1,589	1,001	159%	1,892	2,674	71%	1,892	2,674	71%
Total Mineral ROM a Stockp	t	245,574	158,959	154%	334,691	398,618	84%	334,691	398,618	84%
Ley Au	g/t	0.40	0.42	95%	0.42	0.42	100%	0.42	0.42	100%
Total Au ROM a Stockpiles	oz	3,159	2,158	146%	4,484	5,347	84%	4,484	5,347	84%
Total Mineral Minado	t	581,634	475,808	122%	1,050,894	1,082,433	97%	1,050,894	1,082,433	97%
Ley Au	g/t	0.60	0.76	79%	0.65	0.73	89%	0.65	0.73	89%
Total Au Minado	oz	11,238	11,624	97%	22,008	25,390	87%	22,008	25,390	87%
Esteril	t	424,617	771,852	55%	818,647	1,471,976	56%	818,647	1,471,976	56%
Total Material Minado	t	1,006,250	1,247,659	81%	1,869,541	2,554,409	73%	1,869,541	2,554,409	73%
REMANEJO										
Alta Ley Stockpile a Trituradora	t	10,488	-	-	22,982	-	-	22,982	-	-
Ley Au	g/t	0.85	-	-	0.87	-	-	0.87	-	-
Au Alta Ley Stockpile a Trituradora	oz	286	-	-	639	-	-	639	-	-
Media Ley Stockpile a Trituradora	t	92,176	150,089	61%	234,083	300,089	78%	234,083	300,089	78%
Ley Au	g/t	0.51	0.54	94%	0.53	0.54	98%	0.53	0.54	98%
Au Media Ley Stockpile a Trituradora	oz	1,497	2,626	57%	4,006	5,251	76%	4,006	5,251	76%
Baja Ley Stockpile a Trituradora	t	-	-	-	-	-	-	-	-	-
Ley Au	g/t	-	-	-	-	-	-	-	-	-
Au Baja Ley Stockpile a Trituradora	oz	-	-	-	-	-	-	-	-	-
Total de Stockpiles a Trituradora	t	102,663	-	-	257,065	-	-	257,065	-	-
Ley Au	g/t	0.54	-	-	0.56	-	-	0.56	-	-
Au de Stockpiles a Trituradora	oz	1,782	-	-	4,645	-	-	4,645	-	-
MOVIMIENTO TOTAL										
Tot Mineral(ROM+Stockp) a Tritu	t	438,723	466,938	94%	973,268	983,905	99%	973,268	983,905	99%
Ley Au	g/t	0.70	0.81	86%	0.71	0.80	89%	0.71	0.80	89%
Au(ROM+Stockp) a Tritu	oz	9,862	12,092	82%	22,170	25,293	88%	22,170	25,293	88%
Total Mineral ROM a Stockp	t	245,574	158,959	154%	334,691	398,618	84%	334,691	398,618	84%
Esteril	t	424,617	771,852	55%	818,647	1,471,976	56%	818,647	1,471,976	56%
Inpit	t	942	-	-	942	-	-	942	-	-
Total Material Movido	t	1,108,914	1,397,749	79%	2,126,606	2,854,499	75%	2,126,606	2,854,499	75%
DISPONIBILIDAD MECANICA										
Flota Perforación	%	80	-	-	87	-	-	87	-	-
Flota Carguio	%	65	-	-	59	-	-	59	-	-
Flota Acarreo	%	89	-	-	81	-	-	81	-	-

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		Real	Budget	%	Real	Budget	%	Real	Budget	%
PROCESOS										
TRITURACIÓN PRIMARIA Y SECUNDARIA										
Mineral Triturado	t	438,723	466,938	94%	973,268	983,905	99%	973,268	983,905	99%
Ley Au	g/t	0.70	0.79	89%	0.71	0.79	90%	0.71	0.79	90%
Au Triturado	oz	9,862	11,928	83%	22,170	24,881	89%	22,170	24,881	89%
Productividad	t/h	880	940	94%	919	940	98%	919	940	98%
Disponibilidad	%	90	84	107%	87	84	104%	87	84	104%
Utilización	%	83	88	94%	86	88	98%	86	88	98%
Horas Operativas	h	499	497	100%	1,059	1,047	101%	1,059	1,047	101%
HPGR										
Mineral Triturado	t	444,305	466,938	95%	940,861	983,905	96%	940,861	983,905	96%
Ley Au	g/t	0.72	0.79	91%	0.71	0.79	90%	0.71	0.79	90%
Au Triturado	oz	10,267	11,928	86%	21,335	24,881	86%	21,335	24,881	86%
Productividad	t/h	904	918	98%	922	918	100%	922	918	100%
Disponibilidad	%	89	86	103%	84	86	98%	84	86	98%
Utilización	%	82	88	93%	86	88	98%	86	88	98%
P80	mm	10.43	6.00	174%	11.06	6.00	184%	11.06	6.00	184%
Horas Operativas	h	491	509	96%	1,020	1,072	95%	1,020	1,072	95%
AGLOMERACIÓN										
Mineral Aglomerado	t	444,305	466,938	95%	940,861	983,905	96%	940,861	983,905	96%
Productividad	t/h	890	918	97%	906	918	99%	906	918	99%
Disponibilidad	%	88	86	102%	84	86	98%	84	86	98%
Utilización	%	84	88	95%	87	88	99%	87	88	99%
Adición de Cemento	kg/t	2.55	1.92	133%	2.60	1.92	135%	2.60	1.92	135%
Horas Operativas	h	499	509	98%	1,039	1,072	97%	1,039	1,072	97%
Cemento	t	1,131	897	126%	2,445	1,889	129%	2,445	1,889	129%
APILAMIENTO - STACKER										
Mineral Apilado	t	444,305	466,938	95%	940,861	983,905	96%	940,861	983,905	96%
Ley Au	g/t	0.72	0.79	91%	0.71	0.79	90%	0.71	0.79	90%
Au Apilado	oz	10,267	11,928	86%	21,335	24,881	86%	21,335	24,881	86%
Recuperación	%	75	76	99%	75	76	99%	75	76	99%
Au Extraible Apilado	oz	7,701	9,080	85%	16,001	18,963	84%	16,001	18,963	84%
Productividad	t/h	890	918	97%	906	918	99%	906	918	99%
Disponibilidad	%	88	86	102%	85	86	99%	85	86	99%
Utilización	%	84	88	95%	87	88	99%	87	88	99%
Tiempo Operativo	h	499	509	98%	1,039	1,072	97%	1,039	1,072	97%
APILAMIENTO - TOTAL APILAMIENTO										
Total Mineral Apilado	t	444,305	466,938	95%	940,861	983,905	96%	940,861	983,905	96%
Ley Au	g/t	0.72	0.79	91%	0.71	0.79	90%	0.71	0.79	90%
Total Au Apilado	oz	10,267	11,928	86%	21,335	24,881	86%	21,335	24,881	86%
Recuperación	%	75	76	99%	75	76	99%	75	76	99%
Total Au Extraible Ap.	oz	7,701	9,080	85%	16,001	18,963	84%	16,001	18,963	84%

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LIXIVIACIÓN										
Solución Barren	m3	393,034	268,800	146%	741,371	566,400	131%	741,371	566,400	131%
CN Solución Barren	ppm	122	250	49%	128	250	51%	128	250	51%
Solución ILS	m3	301,386	268,800	112%	627,035	566,400	111%	627,035	566,400	111%
CN Solución ILS	ppm	178	250	71%	195	250	78%	195	250	78%
Solución PLS	m3	589,827	537,600	110%	1,226,205	1,132,800	108%	1,226,205	1,132,800	108%
Ley Au Solución PLS	ppm	0.45	0.56	80%	0.45	0.49	92%	0.45	0.49	92%
Au Lixiviado	oz	8,559	9,650	89%	17,609	17,684	100%	17,609	17,684	100%
PLANTA SART										
PLS a SART	m3	245,620	268,800	91%	512,627	566,400	91%	512,627	566,400	91%
Ley Cu Alimentada	ppm	260	285	91%	273	259	105%	273	259	105%
Ley Cu Salida	ppm	44.34	40.79	109%	48.32	37.41	129%	48.32	37.41	129%
Ley Au Alimentada	ppm	0.72	0.93	77%	0.72	0.78	92%	0.72	0.78	92%
Ley Au Salida	ppm	0.71	0.92	77%	0.71	0.77	92%	0.71	0.77	92%
Eficiencia	%	83	86	97%	82	86	95%	82	86	95%
PLANTA ADR										
PLS a Carbones	m3	583,252	537,600	108%	1,203,805	1,132,800	106%	1,203,805	1,132,800	106%
Ley de Au PLS+ILS	ppm	0.46	0.56	82%	0.46	0.49	94%	0.46	0.49	94%
Ley de Au BLS	ppm	0.04	0.05	80%	0.04	0.04	100%	0.04	0.04	100%
Eficiencia	%	91	91	100%	91	91	100%	91	91	100%
Au Adsorbido	oz	7,791	8,796	89%	16,280	16,116	101%	16,280	16,116	101%
Au Desorbido Elec.	oz	7,602	7,998	95%	15,525	14,780	105%	15,525	14,780	105%
Au Doré	oz	7,602.23	7,997.68	95%	15,524.68	14,780.19	105%	15,524.68	14,780.19	105%

Comentarios

Área	Usuario	Comentario
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