

NOMBRE	U.	DIA			MES			TRIMESTRE			AÑO		
		Real	Budget	%	Real	Budget	%	Real	Budget	%	Real	Budget	%
MINA													
MATERIAL MINADO													
Mineral ROM a Trituradora	t	17,450	10,328	169%	155,200	82,627	188%	871,403	766,442	114%	871,403	766,442	114%
Ley Au	g/t	0.90	0.78	115%	0.83	0.78	106%	0.77	0.90	86%	0.77	0.90	86%
Au ROM a Trituradora	oz	504	260	194%	4,140	2,080	199%	21,665	22,122	98%	21,665	22,122	98%
Mineral ROM Alta Ley a Stockp	t	95.70	-	-	5,386	-	-	23,263	-	-	23,263	-	-
Ley Au	g/t	0.90	-	-	0.89	-	-	0.86	-	-	0.86	-	-
Au ROM Alta Ley a Stockpile	oz	2.77	-	-	154	-	-	646	-	-	646	-	-
Mineral ROM Media Ley a Stockp	t	-	-	-	20,951	-	-	162,052	155,626	104%	162,052	155,626	104%
Ley Au	g/t	-	-	-	0.46	-	-	0.46	0.53	87%	0.46	0.53	87%
Au ROM Media Ley a Stockpile	oz	-	-	-	311	-	-	2,410	2,674	90%	2,410	2,674	90%
Mineral ROM Baja Ley a Stockp	t	12,364	5,071	244%	93,063	40,569	229%	268,776	283,561	95%	268,776	283,561	95%
Ley Au	g/t	0.39	0.34	115%	0.32	0.34	94%	0.33	0.34	97%	0.33	0.34	97%
Au ROM Baja Ley a Stockpile	oz	155	54.90	282%	956	439	218%	2,849	3,114	91%	2,849	3,114	91%
Total Mineral ROM a Stockpiles	t	12,460	5,071	246%	119,400	40,569	294%	454,091	439,187	103%	454,091	439,187	103%
Ley Au	g/t	0.39	0.34	115%	0.37	0.34	109%	0.40	0.41	98%	0.40	0.41	98%
Total Au ROM a Stockpiles	oz	158	54.88	288%	1,421	439	324%	5,905	5,786	102%	5,905	5,786	102%
Total Mineral Minado	t	29,910	15,399	194%	251,869	123,196	204%	1,302,763	1,205,629	108%	1,302,763	1,205,629	108%
Ley Au	g/t	0.69	0.64	108%	0.61	0.64	95%	0.64	0.72	89%	0.64	0.72	89%
Total Au Minado	oz	662	315	210%	4,941	2,519	196%	26,950	27,909	97%	26,950	27,909	97%
Esteril	t	15,128	25,826	59%	142,405	206,609	69%	961,051	1,678,585	57%	961,051	1,678,585	57%
Total Material Minado	t	45,038	41,226	109%	394,274	329,805	120%	2,263,814	2,884,214	78%	2,263,814	2,884,214	78%
REMANEJO													
Alta Ley Stockpile a Trituradora	t	979	-	-	5,045	-	-	28,027	-	-	28,027	-	-
Ley Au	g/t	0.88	-	-	0.88	-	-	0.87	-	-	0.87	-	-
Au Alta Ley Stockpile a Trituradora	oz	27.71	-	-	143	-	-	782	-	-	782	-	-
Media Ley Stockpile a Trituradora	t	-	6,348	-	6,319	50,784	12%	240,401	350,873	69%	240,401	350,873	69%
Ley Au	g/t	-	0.54	-	0.54	0.54	100%	0.53	0.54	98%	0.53	0.54	98%
Au Media Ley Stockpile a Trituradora	oz	-	111	-	110	888	12%	4,116	6,140	67%	4,116	6,140	67%
Baja Ley Stockpile a Trituradora	t	-	-	-	-	-	-	-	-	-	-	-	-
Ley Au	g/t	-	-	-	-	-	-	-	-	-	-	-	-
Au Baja Ley Stockpile a Trituradora	oz	-	-	-	-	-	-	-	-	-	-	-	-
Total de Stockpiles a Trituradora	t	979	6,348	15%	11,364	50,784	22%	268,429	350,873	77%	268,429	350,873	77%
Ley Au	g/t	0.88	0.54	163%	0.69	0.54	128%	0.57	0.54	106%	0.57	0.54	106%
Au de Stockpiles a Trituradora	oz	27.71	110	25%	252	882	29%	4,898	6,092	80%	4,898	6,092	80%
MOVIMIENTO TOTAL													
Tot Mineral(ROM+Stockp) a Tritu	t	18,429	16,676	111%	143,833	133,411	108%	1,117,101	1,117,316	100%	1,117,101	1,117,316	100%
Ley Au	g/t	0.90	0.65	138%	0.82	0.65	126%	0.72	0.77	94%	0.72	0.77	94%
Au(ROM+Stockpiles) a Tritu	oz	532	347	153%	3,772	2,780	136%	25,943	27,661	94%	25,943	27,661	94%
Total Mineral ROM a Stockpiles	t	12,460	5,071	246%	119,400	40,569	294%	454,091	439,187	103%	454,091	439,187	103%
Esteril	t	15,128	25,826	59%	142,405	206,609	69%	961,051	1,678,585	57%	961,051	1,678,585	57%
Inpit	t	-	-	-	-	-	-	942	-	-	942	-	-
Total Material Movido	t	46,017	47,574	97%	405,637	380,589	107%	2,532,243	3,235,088	78%	2,532,243	3,235,088	78%
DISPONIBILIDAD MECANICA													
Flota Perforación	%	82	85	96%	93	85	109%	87	78	112%	87	78	112%
Flota Carguio	%	84	85	99%	93	85	109%	63	82	77%	63	82	77%
Flota Acarreo	%	91	80	114%	91	80	114%	82	78	105%	82	78	105%

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PROCESOS													
TRITURACIÓN PRIMARIA Y SECUNDARIA													
Mineral Triturado	t	25,000	16,676	150%	153,477	133,411	115%	1,126,745	1,117,316	101%	1,126,745	1,117,316	101%
Ley Au	g/t	0.80	0.65	123%	0.80	0.65	123%	0.72	0.77	94%	0.72	0.77	94%
Au Triturado	oz	641	347	185%	3,961	2,780	142%	26,131	27,661	94%	26,131	27,661	94%
Productividad	t/h	1,260	940	134%	993	940	106%	929	940	99%	929	940	99%
Disponibilidad	%	91	84	108%	91	84	108%	88	84	105%	88	84	105%
Utilización	%	91	88	103%	91	88	103%	86	88	98%	86	88	98%
Horas Operativas	h	19.84	17.74	112%	155	142	109%	1,213	1,189	102%	1,213	1,189	102%
HPGR													
Mineral Triturado	t	18,952	16,676	114%	131,184	133,411	98%	1,072,045	1,117,316	96%	1,072,045	1,117,316	96%
Ley Au	g/t	0.75	0.65	115%	0.78	0.65	120%	0.71	0.77	92%	0.71	0.77	92%
Au Triturado	oz	455	347	131%	3,305	2,780	119%	24,640	27,661	89%	24,640	27,661	89%
Productividad	t/h	949	918	103%	893	918	97%	919	918	100%	919	918	100%
Disponibilidad	%	94	86	109%	87	86	101%	84	86	98%	84	86	98%
Utilización	%	88	88	100%	86	88	98%	86	88	98%	86	88	98%
P80	mm	12.04	6.00	201%	10.68	6.00	178%	11.01	6.00	184%	11.01	6.00	184%
Horas Operativas	h	19.97	18.16	110%	147	145	101%	1,167	1,217	96%	1,167	1,217	96%
AGLOMERACIÓN													
Mineral Aglomerado	t	18,952	16,676	114%	131,184	133,411	98%	1,072,045	1,117,316	96%	1,072,045	1,117,316	96%
Productividad	t/h	936	918	102%	897	918	98%	905	918	99%	905	918	99%
Disponibilidad	%	99	86	115%	94	86	109%	85	86	99%	85	86	99%
Utilización	%	85	88	97%	81	88	92%	86	88	98%	86	88	98%
Adición de Cemento	kg/t	1.79	1.92	93%	1.85	1.92	96%	2.51	1.92	131%	2.51	1.92	131%
Horas Operativas	h	20.25	18.16	112%	146	145	101%	1,185	1,217	97%	1,185	1,217	97%
Cemento	t	34.00	32.02	106%	242	256	95%	2,688	2,145	125%	2,688	2,145	125%
APILAMIENTO - STACKER													
Mineral Apilado	t	18,952	16,676	114%	131,184	133,411	98%	1,072,045	1,117,316	96%	1,072,045	1,117,316	96%
Ley Au	g/t	0.75	0.65	115%	0.78	0.65	120%	0.71	0.77	92%	0.71	0.77	92%
Au Apilado	oz	455	347	131%	3,305	2,780	119%	24,640	27,661	89%	24,640	27,661	89%
Recuperación	%	75	76	99%	75	76	99%	75	76	99%	75	76	99%
Au Extraible Apilado	oz	341	264	129%	2,479	2,110	117%	18,480	21,073	88%	18,480	21,073	88%
Productividad	t/h	936	918	102%	897	918	98%	905	918	99%	905	918	99%
Disponibilidad	%	99	86	115%	94	86	109%	86	86	100%	86	86	100%
Utilización	%	85	88	97%	81	88	92%	86	88	98%	86	88	98%
Tiempo Operativo	h	20.25	18.16	112%	146	145	101%	1,185	1,217	97%	1,185	1,217	97%
APILAMIENTO - TOTAL APILAMIENTO													
Total Mineral Apilado	t	18,952	16,676	114%	131,189	133,411	98%	1,072,050	1,117,316	96%	1,072,050	1,117,316	96%
Ley Au	g/t	0.75	0.65	115%	0.78	0.65	120%	0.71	0.77	92%	0.71	0.77	92%
Total Au Apilado	oz	455	347	131%	3,305	2,780	119%	24,640	27,661	89%	24,640	27,661	89%
Recuperación	%	75	76	99%	75	76	99%	75	76	99%	75	76	99%
Total Au Extraible Ap.	oz	341	264	129%	2,479	2,110	117%	18,480	21,073	88%	18,480	21,073	88%

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LIXIVIACIÓN													
Solución Barren	m3	12,490	9,600	130%	100,680	76,800	131%	842,051	643,200	131%	842,051	643,200	131%
CN Solución Barren	ppm	81.70	250	33%	101	250	40%	125	250	50%	125	250	50%
Solución ILS	m3	12,406	9,600	129%	96,959	76,800	126%	723,993	643,200	113%	723,993	643,200	113%
CN Solución ILS	ppm	197	250	79%	199	250	80%	195	250	78%	195	250	78%
Solución PLS + ILS	m3	20,862	19,200	109%	165,124	153,600	108%	1,391,328	1,286,400	108%	1,391,328	1,286,400	108%
Ley Au Sol PLS + ILS	ppm	0.67	0.60	112%	0.49	0.60	82%	0.45	0.50	90%	0.45	0.50	90%
PLANTA SART													
PLS a SART	m3	8,945	9,600	93%	69,705	76,800	91%	582,332	643,200	91%	582,332	643,200	91%
Ley Cu Alimentada	ppm	307	298	103%	272	298	91%	273	263	104%	273	263	104%
Ley Cu Salida	ppm	65.05	42.43	153%	46.97	42.43	111%	48.16	38.01	127%	48.16	38.01	127%
Ley Au Alimentada	ppm	1.03	1.02	101%	0.77	1.02	75%	0.73	0.81	90%	0.73	0.81	90%
Ley Au Salida	ppm	1.07	1.01	106%	0.77	1.01	76%	0.72	0.80	90%	0.72	0.80	90%
Eficiencia	%	79	86	92%	83	86	97%	82	86	95%	82	86	95%
PLANTA ADR													
PLS a Carbones	m3	20,797	19,200	108%	164,459	153,600	107%	1,368,264	1,286,400	106%	1,368,264	1,286,400	106%
Ley de Au PLS+ILS	ppm	0.62	0.60	103%	0.49	0.60	82%	0.46	0.50	92%	0.46	0.50	92%
Ley de Au BLS	ppm	0.07	0.05	140%	0.05	0.05	100%	0.04	0.04	100%	0.04	0.04	100%
Eficiencia	%	90	90	100%	90	90	100%	91	90	101%	91	90	101%
Au Adsorbido	oz	374	339	110%	2,321	2,711	86%	18,601	18,827	99%	18,601	18,827	99%
Au Desorbido Elec.	oz	64.87	321	20%	1,839	2,569	72%	17,364	17,349	100%	17,364	17,349	100%
Au Doré	oz	-	321.10	-	927.75	2,568.77	36%	16,452.43	17,348.96	95%	16,452.43	17,348.96	95%

Comentarios

Área	Usuario	Comentario
Trituración	Julio César Díaz	T:A. Primaria - Secundaria. Se realiza simulacro de emergencia /Baja productividad por Mtto correctivo en 100-SR-2. T.B Orden y limpieza general.
Aglomeración	Julio César Díaz	T.A HPGR - Aglomeración. Simulacro de emergencia/Movimiento de equipos en apilamiento. T.B Operación normal.