

NOMBRE	U.	DIA			MES			TRIMESTRE			AÑO		
		Real	Budget	%	Real	Budget	%	Real	Budget	%	Real	Budget	%
MINA													
MATERIAL MINADO													
Mineral ROM a Trituradora	t	19,808	17,293	115%	127,295	121,051	105%	912,335	1,169,124	78%	3,452,385	4,188,022	82%
Ley Au	g/t	1.14	0.81	141%	0.93	0.81	115%	0.83	0.76	109%	0.82	0.83	99%
Au ROM a Trituradora	oz	726	448	162%	3,790	3,136	121%	24,420	28,646	85%	91,079	111,273	82%
Mineral ROM Alta Ley a Stockp	t	391	-	-	3,694	-	-	59,788	-	-	503,070	-	-
Ley Au	g/t	1.14	-	-	1.29	-	-	0.84	-	-	0.79	-	-
Au ROM Alta Ley a Stockpile	oz	14.33	-	-	153	-	-	1,615	-	-	12,858	-	-
Mineral ROM Media Ley a Stockp	t	-	1,726	-	14,585	12,085	121%	467,911	87,503	535%	1,902,741	655,099	290%
Ley Au	g/t	-	0.46	-	0.56	0.46	122%	0.51	0.46	111%	0.60	0.50	120%
Au ROM Media Ley a Stockp	oz	-	25.51	-	263	179	147%	7,688	1,282	600%	36,598	10,601	345%
Mineral ROM Baja Ley a Stockp	t	-	7,169	-	14,168	50,184	28%	144,300	478,257	30%	929,419	1,649,067	56%
Ley Au	g/t	-	0.34	-	0.35	0.34	103%	0.37	0.34	109%	0.39	0.34	115%
Au ROM Baja Ley a Stockpile	oz	-	78.95	-	159	553	29%	1,717	5,292	32%	11,594	17,941	65%
Total Mineral ROM a Stockp	t	391	8,895	4%	32,447	62,268	52%	671,998	565,760	119%	2,724,227	2,304,166	118%
Ley Au	g/t	1.14	0.37	308%	0.55	0.37	149%	0.51	0.36	142%	0.53	0.39	136%
Total Au ROM a Stockpiles	oz	14.33	104	14%	575	731	79%	11,020	6,573	168%	46,790	28,542	164%
Mineral ROM a Leach Pad	t	-	-	-	-	-	-	-	-	-	310,500	-	-
Ley Au	g/t	-	-	-	-	-	-	-	-	-	-	-	-
Au ROM a Leach Pad	oz	-	-	-	-	-	-	-	-	-	-	-	-
Total Mineral Minado	t	20,199	26,189	77%	159,742	183,320	87%	1,584,333	1,734,885	91%	5,796,112	6,492,188	89%
Ley Au	g/t	1.14	0.68	168%	0.85	0.68	125%	0.70	0.66	106%	0.67	0.70	96%
Total Au Minado	oz	740	571	130%	4,365	3,996	109%	35,438	36,595	97%	124,360	145,301	86%
Esteril	t	27,122	19,464	139%	155,235	136,245	114%	1,404,979	1,415,115	99%	4,808,978	4,657,810	103%
Total Material Minado	t	47,322	45,652	104%	314,977	319,565	99%	2,989,312	3,149,999	95%	10,034,089	11,149,998	90%
REMANEJO													
Total de Stockpiles a Trituradora	t	-	-	-	1,400	-	-	95,502	-	-	759,255	-	-
Ley Au	g/t	-	-	-	0.81	-	-	0.74	-	-	0.77	-	-
Au de Stockpiles a Trituradora	oz	-	-	-	36.30	-	-	2,286	-	-	18,884	-	-
MOVIMIENTO TOTAL													
Tot Mineral(ROM+Stockp) a Tritu	t	19,808	17,293	115%	128,695	121,051	106%	1,007,837	1,169,124	86%	3,821,141	4,188,022	91%
Ley Au	g/t	1.14	0.81	141%	0.92	0.81	114%	0.82	0.76	108%	0.82	0.83	99%
Au(ROM+Stockp) a Tritu	oz	726	448	162%	3,826	3,136	122%	26,703	28,646	93%	100,894	111,273	91%
Total Mineral ROM a Stockp	t	391	8,895	4%	32,447	62,268	52%	671,998	565,760	119%	2,824,228	2,304,166	123%
Esteril	t	27,122	19,464	139%	155,235	136,245	114%	1,404,979	1,415,115	99%	4,558,478	4,657,810	98%
Inpit	t	-	-	-	-	-	-	16,577	-	-	390,579	-	-
Total Material Movido	t	47,322	45,652	104%	316,377	319,565	99%	3,084,813	3,149,999	98%	10,342,845	11,149,998	93%
DISPONIBILIDAD MECANICA													
Flota Perforación	%	93	88	106%	97	88	110%	98	88	111%	45,351	88	51535%
Flota Carguio	%	80	88	91%	74	88	84%	88	88	100%	70	88	80%
Flota Acarreo	%	75	88	85%	75	88	85%	76	88	86%	45,346	88	51530%

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		Real	Budget	%	Real	Budget	%	Real	Budget	%	Real	Budget	%
PROCESOS													
TRITURACIÓN PRIMARIA Y SECUNDARIA													
Mineral Triturado	t	20,867	17,293	121%	132,660	121,051	110%	1,011,802	1,169,124	87%	3,782,387	4,188,022	90%
Ley Au	g/t	1.14	0.81	141%	0.92	0.81	114%	0.82	0.76	108%	0.82	0.83	99%
Au Triturado	oz	765	448	171%	3,945	3,136	126%	26,832	28,646	94%	99,898	111,273	90%
Productividad	t/h	1,008	952	106%	972	952	102%	882	933	95%	893	924	97%
Disponibilidad	%	91.00	86.00	106%	86.86	86.00	101%	86.24	86.00	100%	85.72	86.00	100%
Utilización	%	94.00	88.00	107%	94.21	88.00	107%	81.80	88.00	93%	84.40	87.88	96%
Horas Operativas	h	20.70	18.16	114%	136	127	107%	1,147	1,253	92%	4,234	4,534	93%
HPGR													
Mineral Triturado	t	19,222	17,293	111%	126,920	121,051	105%	1,024,739	1,169,124	88%	3,813,344	4,188,022	91%
Ley Au	g/t	1.16	0.81	143%	0.90	0.81	111%	0.82	0.76	108%	0.81	0.83	98%
Au Triturado	oz	714	448	159%	3,679	3,136	117%	26,957	28,646	94%	99,145	111,273	89%
Productividad	t/h	938	952	99%	943	952	99%	859	933	92%	874	922	95%
Disponibilidad	%	92.00	86.00	107%	90.09	86.00	105%	89.88	86.00	105%	84.90	86.00	99%
Utilización	%	93.00	88.00	106%	88.40	88.00	100%	80.50	88.00	91%	86.96	88.00	99%
P80	mm	10.53	6.00	176%	9.94	6.00	166%	11.17	6.00	186%	12.11	6.00	202%
Horas Operativas	h	20.50	18.16	113%	135	127	106%	1,193	1,253	95%	4,361	4,541	96%
AGLOMERACIÓN													
Mineral Aglomerado	t	19,222	17,293	111%	126,920	121,051	105%	1,024,739	1,169,124	88%	3,813,344	4,188,022	91%
Productividad	t/h	861	952	90%	816	952	86%	809	933	87%	841	922	91%
Disponibilidad	%	93.00	86.00	108%	95.81	86.00	111%	90.82	86.00	106%	84.98	86.00	99%
Utilización	%	100.00	88.00	114%	96.86	88.00	110%	83.51	88.00	95%	87.73	88.00	100%
Adición de Cemento	kg/t	2.72	3.00	91%	2.71	3.00	90%	2.68	3.00	89%	2.75	3.00	92%
Horas Operativas	h	22.32	18.16	123%	156	127	123%	1,266	1,253	101%	4,534	4,540	100%
Cemento	t	52.37	-	-	344	-	-	2,745	-	-	10,471	-	-
APILAMIENTO - STACKER													
Mineral Apilado	t	19,222	17,293	111%	126,920	121,051	105%	1,024,739	1,169,124	88%	3,813,344	4,188,022	91%
Ley Au	g/t	1.16	0.81	143%	0.90	0.81	111%	0.82	0.76	108%	0.81	0.83	98%
Au Apilado	oz	714	448	159%	3,679	3,136	117%	26,957	28,646	94%	99,145	111,273	89%
Recuperación	%	75.00	77.33	97%	75.00	77.33	97%	75.00	77.69	97%	74.96	77.01	97%
Au Extraible Apilado	oz	535	346	155%	2,759	2,425	114%	20,217	22,256	91%	74,359	85,539	87%
Productividad	t/h	861	952	90%	816	952	86%	798	933	86%	841	922	91%
Disponibilidad	%	100.00	86.00	116%	97.34	86.00	113%	92.51	86.00	108%	88.09	86.00	102%
Utilización	%	93.00	88.00	106%	95.27	88.00	108%	83.68	88.00	95%	88.62	88.00	101%
Tiempo Operativo	h	22.32	18.16	123%	156	127	123%	1,284	1,253	102%	4,534	4,541	100%
APILAMIENTO - TOTAL APILAMIENTO													
Total Mineral Apilado	t	19,222	17,293	111%	126,920	121,051	105%	1,024,739	1,169,124	88%	3,822,568	4,188,022	91%
Ley Au	g/t	1.16	0.81	143%	0.90	0.81	111%	0.82	0.76	108%	0.81	0.83	98%
Total Au Apilado	oz	714	448	159%	3,679	3,136	117%	26,957	28,646	94%	99,145	111,273	89%
Recuperación	%	75.00	77.33	97%	75.00	77.33	97%	75.00	77.69	97%	74.91	77.01	97%
Total Au Extraible Ap.	oz	535	346	155%	2,759	2,425	114%	20,217	22,256	91%	74,359	85,539	87%

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LIXIVIACIÓN													
Solución Barren	m3	12,050	9,600	126%	70,787	67,200	105%	736,105	662,400	111%	2,584,476	2,400,000	108%
CN Solución Barren	ppm	162	250	65%	164	250	66%	221	250	88%	293	250	117%
Solución ILS	m3	11,564	9,600	120%	85,498	67,200	127%	789,012	662,400	119%	2,635,436	2,400,000	110%
CN Solución ILS	ppm	322	250	129%	233	250	93%	319	250	128%	372	250	149%
Solución PLS	m3	20,104	19,200	105%	145,329	134,400	108%	1,392,689	1,324,800	105%	4,848,632	4,800,000	101%
Ley Au Solución PLS	ppm	0.71	0.59	120%	0.61	0.59	103%	0.53	0.65	82%	0.76	0.64	119%
Au Lixiviado	oz	461	366	126%	2,863	2,565	112%	23,876	27,711	86%	118,507	99,392	119%
PLANTA SART													
PLS a SART	m3	9,149	9,600	95%	62,766	67,200	93%	584,417	662,400	88%	1,604,036	2,400,000	67%
Ley Cu Alimentada	ppm	371	301	123%	361	301	120%	324	292	111%	357	277	129%
Ley Cu Salida	ppm	43.57	60.12	72%	51.72	60.12	86%	50.39	58.35	86%	88.90	63.07	141%
Ley Au Alimentada	ppm	1.15	0.59	195%	0.98	0.59	166%	0.78	0.65	120%	0.88	0.64	138%
Ley Au Salida	ppm	1.13	0.58	195%	0.94	0.58	162%	0.77	0.64	120%	0.86	0.63	137%
Eficiencia	%	88.26	80.00	110%	85.66	80.00	107%	84.74	80.00	106%	75.77	77.60	98%
PLANTA ADR													
PLS a Carbones	m3	20,740	19,200	108%	135,014	134,400	100%	1,398,228	1,324,800	106%	4,842,114	4,800,000	101%
Ley de Au PLS+ILS	ppm	0.71	0.59	120%	0.61	0.59	103%	0.55	0.65	85%	0.60	0.64	94%
Ley de Au BLS	ppm	0.08	0.03	267%	0.08	0.03	267%	0.06	0.04	150%	0.08	0.04	200%
Eficiencia	%	88.65	94.37	94%	87.33	94.37	93%	89.34	94.35	95%	85.62	94.39	91%
Au Adsorbido	oz	422	346	122%	2,295	2,420	95%	22,228	26,145	85%	81,313	93,813	87%
Au Desorbido Elec.	oz	333	361	92%	2,270	2,530	90%	22,287	24,879	90%	81,372	90,369	90%
Au Doré	oz	0.00	361	0	826	2,530	33%	20,844	24,879	84%	79,928	90,369	88%

Comentarios

Área	Usuario	Comentario
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