

NOMBRE		U. DIA				MES						TRIMESTRE					AÑO				
		Real	Forecast	Budget	% F	% B	Real	Forecast	Budget	% F	%В	Real	Forecast	Budget	% F	%В	Real	Forecast	Budget	% F %	
MINA																					
MATERIAL MINADO																					
Mineral ROM a Trituradora	t	12,715	14,012	11,781	91%	108%	363,977	378,332	318,088	96%	114%	796,479	826,684	710,497	96%	112%	3,362,856	3,638,511	3,627,846	92% 93	
Ley Au	g/t	0.82	0.68	0.77	121%	106%	0.68	0.68	0.77	100%	88%	0.64	0.73	0.77	88%	83%	0.70	0.74	0.78	95% 90	
Au ROM a Trituradora	oz	336	306	291	110%	115%	7,938	8,266	7,849	96%	101%	16,431	19,270	17,676	85%	93%	75,731	86,166	90,804	88% 83	
Mineral ROM Alta Ley a Stockp	t	4,968	-	333	-	1492%	18,372	-	8,983	-	205%	26,133	-	20,857	-	125%	184,742	89,549	149,153	206% 124	
Ley Au	g/t	0.84	-	-	-	-	0.81	-	-	-	-	0.79	-	-	-	-	0.80	0.81	-	99% -	
Au ROM Alta Ley a Stockpile	oz	134	-	-	-	-	477	-	-	-	-	661	-	-	-	-	4,767	2,337	-	204%	
Mineral ROM Media Ley a Stockp	t	8,745	1,652	-	529%	-	178,253	44,596	-	400%	-	271,520	218,647	142,346	124%	191%	1,018,036	617,734	642,810	165% 158	
_ey Au	g/t	0.55	0.49	-	112%	-	0.49	0.49	-	100%	-	0.51	0.51	0.50	100%	102%	0.49	0.49	0.51	100% 96	
Au ROM Media Ley a Stockpile	oz	155	25.93	-	598%	-	2,796	700	-	399%	-	4,413	3,578	2,266	123%	195%	15,875	9,830	10,457	161% 152	
Mineral ROM Baja Ley a Stockp	t	2,735	8,942	5,830	31%	47%	153,666	241,445	157,405	64%	98%	358,823	575,222	460,237	62%	78%	1,265,442	1,751,114	2,014,479	72% 63	
_ey Au	g/t	0.39	0.34	0.34	115%	115%	0.32	0.34	0.34	94%	94%	0.33	0.34	0.34	97%	97%	0.33	0.34	0.34	97% 97	
Au ROM Baja Ley a Stockpile		34.29	98.66	63.73	35%	54%	1,596	2,664	1,721	60%	93%	3,780	6,376	5,043	59%	75%	13,274	19,047	22,017	70% 60	
Total Mineral ROM a Stockpiles		16,448	10,594	5,830	155%	282%	350,291	286,041	157,405		223%	656,476	793,869	602,583	83%	109%	2,468,220	2,458,396	2,657,289	100% 93	
-ey Au	g/t	0.61	0.37	0.34	165%	179%	0.43	0.37	0.34	116%	126%	0.42	0.39	0.38	108%	111%	0.43	0.39	0.38	110% 113	
Total Au ROM a Stockpiles	oz	323	125	63.72	258%	507%	4,869	3,364	1,721	145%	283%	8,855	9,954	7,308	89%	121%	33,791	31,214	32,470	108% 104	
Fotal Mineral Minado		29,163	24,606		119%	166%	714,268	664,373	475,493		150%	1,452,955	,	1,313,080		111%	5,831,076	6,096,908	6,285,135	96% 93	
_ey Au	g/t	0.70	0.54	0.63	130%		0.56	0.54	0.63	104%		0.54	0.56	0.59	96%	92%	0.58	0.60	0.61	97% 95	
Total Au Minado	oz	659	431	354	153%	186%	12,807	11,630	9,570		134%	25,286	29,224	24,986	87%	101%	109,648	117,379	123,278	93% 89	
steril	t	5,680	21,878	24,345	26%	23%	259,304	590,716	657,319	44%	39%	783,205	990,920	1,027,715	79%	76%	6,948,106	7,248,590	7,196,988	96% 97	
Total Material Minado	t	34,843	46,485	41,956	75%	83%	973,572	1,255,089	1,132,812	78%	86%	,	2,611,473			96%	12,779,181	, ,			
REMANEJO		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,			/-	, , , , ,	, , , ,			, , , , ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			, ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Alta Ley Stockpile a Trituradora	t	569	_	_	-	-	7,327	-	-	_	_	18,373	_	-	-	-	175,998	91,830	-	192%	
_ey Au	g/t	0.74	-	-	-	-	0.74		-		-	0.76	-		-	-	0.80	0.82	-	98% -	
Au Alta Ley Stockpile a Trituradora		13.54	_	-	_	-	174	-	-		_	449	_	-	_	-	4,553	2,414	_	189% -	
Media Ley Stockpile a Trituradora	t		3,515	5,746			65,787	94,911	155,155	69%	42%	133,994	189,911	306,098	71%	44%	1,894,953	1,894,065	2,097,152	100% 90	
_ey Au	g/t		0.54	0.54		-	0.53	0.54	0.54	98%		0.53	0.54	0.54		98%	0.53	0.53	0.54	100% 98	
Au Media Ley Stockpile a Trituradora	oz		61.04	99.46			1,116	1,648	2,685	68%	42%	2,290	3,300	5,306		43%	32,496	32,525	36,617	100% 89	
Baja Ley Stockpile a Trituradora	t	-	-	_		-	9,361	-	_,000	_	_	16,766	-	-			37,951	-	-		
Ley Au	g/t		_	-			0.35	-	_		_	0.35		_			0.35	_	-		
Au Baja Ley Stockpile a Trituradora	oz		_		_		107		_		_	190	_		_	_	431	_	_		
Fotal de Stockpiles a Trituradora	t	569	3,515	5,746	16%	10%	82,475	94,911	155,155	87%	53%	169,133	189,911	306,098	89%	55%	2,108,901	1,985,895	2,097,151	106% 10	
Ley Au	g/t	0.74	0.54	0.54	137%		0.53	0.54	0.54	98%	98%	0.54	0.54	0.54	100%		0.55	0.55	0.54	100% 102	
Au de Stockpiles a Trituradora		13.54	61.04	99.77	22%	14%	1,397	1,648	2,694	85%		2,929	3,300	5,314	89%		37,360	34,939	36,409	107% 103	
MOVIMIENTO TOTAL	UZ.	10.04	01.04	33.77	LL /0	1-470	1,557	1,040	2,034	00 /0	J2 /0	2,323	3,300	3,314	0370	JU / 0	37,300	34,333	30,403	107 70 100	
Fot Mineral(ROM+Stockp) a Tritu		13,284	17,528	17,528	76%	76%	446,452	473,243	473,243	04%	94%	965,612	1,016,595	1 016 504	95%	95%	5,471,758	5,624,407	5,724,998	97% 96	
ey Au			0.64	0.68	128%		0.65	0.64	0.68		96%	0.62	0.68	0.69	91%		0.64	0.66	0.68	97% 94	
Au(ROM+Stockpiles) a Tritu	g/t	350	361	385	97%	91%	9,335	9,755	10,393	96%		19,360	22,203	22,531	87%		113,212	119,672	124,414	95% 91	
otal Mineral ROM a Stockpiles	oz	16,448	10,594	5,830	155%		350,291	286,041	157,405		223%	656,476	793,869	602,583		109%	2,468,220	2,458,396	2,657,289	100% 93	
•			21,878			23%	259,304	590,716	657,319		39%	783,205	990,920	1,027,715			6,948,106	7,248,590	7,196,988	96% 97	
Esteril		5,680		24,345			259,304	590,716	057,319	44 76	39%	,	990,920	1,027,715	79%	70%		7,240,590	7,190,900	96% 97	
npit	t	25 444	50,000	47 702	710/	7.49/	1 056 047	1 350 000	1 207 000	700/	920/	929	2 904 202	2 646 902	969/	049/	23,442	15 224 202	15 F70 075	07%	
otal Material Movido	t	35,411	50,000	47,702	71%	74%	1,056,047	1,350,000	1,287,966	78%	82%	2,405,293	2,801,383	2,040,893	86%	91%	14,888,083	15,331,393	15,5/9,2/5	97% 96	
DISPONIBILIDAD MECANICA						7.40				0000	0001					7001				200	
lota Perforación	%	50	68	68	74%	74%	43	68	68	63%	63%	56	77	77	73%		67	76	81	88% 83	
Flota Carguio	%	74	85	85	87%	87%	67	85	85	79%		61	85	85	72%		67	78	84	86% 80	
lota Acarreo	%	96	84	87	114%	110%	94	84	87	112%	108%	92	83	87	111%	106%	85	84	81	101% 105	

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Real  JNDARIA  13,690  0.82  360  746  89  86  18.34  17,255  1.01  560  949  79  96  10.15  18.19  17,255  952  78  97  1.53  18.13  26.41  17,255  1.01	17,528 0.64 361 965 87 88 18.37 17,528 0.64 361 965 87 88 6.00 18.37 17,528 954 87 88 1.50 18.37	17,528 0.68 385 965 86 88 18.16 17,528 0.68 385 918 90 88 6.00 19.01 17,528 918	78% 128% 100% 77% 102% 98% 100% 155% 98% 109% 169% 99%	78% 121% 94% 77% 103% 98% 101%  98% 145% 103% 88% 109% 169% 96%	446,322 0.65 9,302 936 83 88 477 458,905 0.64 9,500 941 85 88 10.20 488	473,243 0.64 9,755 954 87 88 496 473,243 0.64 9,755 954 87 88 6.00	473,243 0.68 10,393 965 86 88 490 473,243 0.68 10,393 922 90 88	94% 102% 95% 98% 95% 100% 96%  97% 100% 97% 99%	94% 96% 90% 97% 97% 100% 97% 94% 94%	965,482 0.62 19,327 964 82 89 1,001 1,005,388 0.62 20,101	1,016,595 0.68 22,203 954 87 88 1,066 1,016,595 0.68 22,203	1,016,595 0.69 22,531 965 86 88 1,053 1,016,594 0.69 22,531	95% 91% 87% 101% 94% 101% 94% 99% 91%	95% 90% 86% 100% 95% 101% 95%	5,471,627 0.64 113,179 946 85 87 5,785 5,454,437 0.64 112,663	5,624,407 0.66 119,672 952 87 87 5,908	5,724,998 0.73 135,170 958 85 88 5,974 5,724,998 0.73 135,170	97% 97% 95% 99% 100% 98% 97% 97% 95%	96% 88% 84% 99% 100% 97% 95% 88% 83%
13,690 0.82 360 746 89 86 18.34 17,255 1.01 560 949 79 96 10.15 18.19 17,255 952 78 97 1.53 18.13 26.41	0.64 361 965 87 88 18.37 17,528 0.64 361 965 87 88 6.00 18.37 17,528 954 87 88 1.50	0.68 385 965 86 88 18.16 17,528 0.68 385 918 90 88 6.00 19.01 17,528 918	128% 100% 77% 102% 98% 100% 98% 158% 98% 91% 109% 169% 99%	121% 94% 77% 103% 98% 101% 98% 149% 145% 103% 88% 109%	0.65 9,302 936 83 88 477 458,905 0.64 9,500 941 85 88 10.20	0.64 9,755 954 87 88 496 473,243 0.64 9,755 954 87 88	0.68 10,393 965 86 88 490 473,243 0.68 10,393 922 90	102% 95% 98% 95% 100% 96% 97% 100% 97%	96% 90% 97% 97% 100% 97% 97% 94% 91%	0.62 19,327 964 82 89 1,001 1,005,388 0.62	0.68 22,203 954 87 88 1,066 1,016,595 0.68	0.69 22,531 965 86 88 1,053 1,016,594 0.69	91% 87% 101% 94% 101% 94% 99%	90% 86% 100% 95% 101% 95% 99%	0.64 113,179 946 85 87 5,785 5,454,437 0.64	0.66 119,672 952 87 87 5,908	0.73 135,170 958 85 88 5,974 5,724,998 0.73	97% 95% 99% 98% 100% 98% 97%	88% 84% 99% 100% 97% 95% 88%
13,690 0.82 360 746 89 86 18.34 17,255 1.01 560 949 79 96 10.15 18.19 17,255 952 78 97 1.53 18.13 26.41	0.64 361 965 87 88 18.37 17,528 0.64 361 965 87 88 6.00 18.37 17,528 954 87 88 1.50	0.68 385 965 86 88 18.16 17,528 0.68 385 918 90 88 6.00 19.01 17,528 918	128% 100% 77% 102% 98% 100% 98% 158% 98% 91% 109% 169% 99%	121% 94% 77% 103% 98% 101% 98% 149% 145% 103% 88% 109%	0.65 9,302 936 83 88 477 458,905 0.64 9,500 941 85 88 10.20	0.64 9,755 954 87 88 496 473,243 0.64 9,755 954 87 88	0.68 10,393 965 86 88 490 473,243 0.68 10,393 922 90	102% 95% 98% 95% 100% 96% 97% 100% 97%	96% 90% 97% 97% 100% 97% 97% 94% 91%	0.62 19,327 964 82 89 1,001 1,005,388 0.62	0.68 22,203 954 87 88 1,066 1,016,595 0.68	0.69 22,531 965 86 88 1,053 1,016,594 0.69	91% 87% 101% 94% 101% 94% 99%	90% 86% 100% 95% 101% 95% 99%	0.64 113,179 946 85 87 5,785 5,454,437 0.64	0.66 119,672 952 87 87 5,908	0.73 135,170 958 85 88 5,974 5,724,998 0.73	97% 95% 99% 98% 100% 98% 97%	88% 84% 99% 100% 97% 95% 88%
0.82 360 746 89 86 18.34 17,255 1.01 560 949 79 96 10.15 18.19 17,255 952 78 97 1.53 18.13 26.41	0.64 361 965 87 88 18.37 17,528 0.64 361 965 87 88 6.00 18.37 17,528 954 87 88 1.50	0.68 385 965 86 88 18.16 17,528 0.68 385 918 90 88 6.00 19.01 17,528 918	128% 100% 77% 102% 98% 100% 98% 158% 98% 91% 109% 169% 99%	121% 94% 77% 103% 98% 101% 98% 149% 145% 103% 88% 109%	0.65 9,302 936 83 88 477 458,905 0.64 9,500 941 85 88 10.20	0.64 9,755 954 87 88 496 473,243 0.64 9,755 954 87 88	0.68 10,393 965 86 88 490 473,243 0.68 10,393 922 90	102% 95% 98% 95% 100% 96% 97% 100% 97%	96% 90% 97% 97% 100% 97% 97% 94% 91%	0.62 19,327 964 82 89 1,001 1,005,388 0.62	0.68 22,203 954 87 88 1,066 1,016,595 0.68	0.69 22,531 965 86 88 1,053 1,016,594 0.69	91% 87% 101% 94% 101% 94% 99%	90% 86% 100% 95% 101% 95% 99%	0.64 113,179 946 85 87 5,785 5,454,437 0.64	0.66 119,672 952 87 87 5,908	0.73 135,170 958 85 88 5,974 5,724,998 0.73	97% 95% 99% 98% 100% 98% 97%	88% 84% 99% 100% 97% 95% 88%
360 746 89 86 18.34 17,255 1.01 560 949 79 96 10.15 18.19 17,255 952 78 97 1.53 18.13 26.41	361 965 87 88 18.37 17,528 0.64 361 965 87 88 6.00 18.37 17,528 954 87 88 1.50	385 965 86 88 18.16 17,528 0.68 385 918 90 88 6.00 19.01 17,528 918 90	100% 77% 102% 98% 100% 98% 155% 98% 91% 169% 99%	94% 77% 103% 98% 101% 98% 149% 145% 103% 88% 109%	9,302 936 83 88 477 458,905 0.64 9,500 941 85 88 10.20	9,755 954 87 88 496 473,243 0.64 9,755 954 87 88	10,393 965 86 88 490 473,243 0.68 10,393 922 90	95% 98% 95% 100% 96% 97% 100% 97%	90% 97% 97% 100% 97% 97% 94% 91%	19,327 964 82 89 1,001 1,005,388 0.62	22,203 954 87 88 1,066 1,016,595 0.68	22,531 965 86 88 1,053 1,016,594 0.69	87% 101% 94% 101% 94% 99% 91%	86% 100% 95% 101% 95% 99%	113,179 946 85 87 5,785 5,454,437 0.64	119,672 952 87 87 5,908 5,610,594 0.66	135,170 958 85 88 5,974 5,724,998 0.73	95% 99% 98% 100% 98% 97%	84% 99% 100% 99% 97% 95% 88%
746 89 86 18.34 17,255 1.01 560 949 79 96 10.15 18.19 17,255 952 78 97 1.53 18.13 26.41	965 87 88 18.37 17,528 0.64 361 965 87 88 6.00 18.37 17,528 954 87 88 1.50	965 86 88 18.16 17,528 0.68 385 918 90 88 6.00 19.01 17,528 918	77% 102% 98% 100%  98% 158% 155% 98% 91% 109% 169% 99%	77% 103% 98% 101% 98% 149% 145% 103% 88% 109%	936 83 88 477 458,905 0.64 9,500 941 85 88 10.20	954 87 88 496 473,243 0.64 9,755 954 87	965 86 88 490 473,243 0.68 10,393 922 90	98% 95% 100% 96% 97% 100% 97%	97% 97% 100% 97% 97% 94% 91%	964 82 89 1,001 1,005,388 0.62	954 87 88 1,066 1,016,595 0.68	965 86 88 1,053 1,016,594 0.69	101% 94% 101% 94% 99% 91%	100% 95% 101% 95% 99%	946 85 87 5,785 5,454,437 0.64	952 87 87 5,908 5,610,594 0.66	958 85 88 5,974 5,724,998 0.73	99% 98% 100% 98% 97%	99% 100% 99% 97% 95% 88%
89 86 18.34 17,255 1.01 560 949 79 96 10.15 18.19 17,255 952 78 97 1.53 18.13 26.41	87 88 18.37 17,528 0.64 361 965 87 88 6.00 18.37 17,528 954 87 88 1.50	86 88 18.16 17,528 0.68 385 918 90 88 6.00 19.01 17,528 918	102% 98% 100% 98% 158% 155% 98% 91% 169% 99%	103% 98% 101% 98% 149% 145% 103% 88% 109%	83 88 477 458,905 0.64 9,500 941 85 88 10.20	87 88 496 473,243 0.64 9,755 954 87 88	86 88 490 473,243 0.68 10,393 922 90	95% 100% 96% 97% 100% 97% 99%	97% 100% 97% 97% 94% 91%	82 89 1,001 1,005,388 0.62	87 88 1,066 1,016,595 0.68	86 88 1,053 1,016,594 0.69	94% 101% 94% 99% 91%	95% 101% 95% 99% 90%	85 87 5,785 5,454,437 0.64	87 87 5,908 5,610,594 0.66	85 88 5,974 5,724,998 0.73	98% 100% 98% 97% 97%	99% 97% 95% 88%
86 18.34 17,255 1.01 560 949 79 96 10.15 18.19 17,255 952 78 97 1.53 18.13 26.41	88 18.37 17,528 0.64 361 965 87 88 6.00 18.37 17,528 954 87 88 1.50	88 18.16 17,528 0.68 385 918 90 88 6.00 19.01 17,528 918 90	98% 100% 98% 158% 98% 91% 109% 169% 99%	98% 101% 98% 149% 145% 103% 88% 109%	88 477 458,905 0.64 9,500 941 85 88 10.20	88 496 473,243 0.64 9,755 954 87	88 490 473,243 0.68 10,393 922 90	96% 97% 100% 97% 99%	97% 97% 94% 91%	89 1,001 1,005,388 0.62	88 1,066 1,016,595 0.68	88 1,053 1,016,594 0.69	94% 99% 99%	95% 99% 99%	87 5,785 5,454,437 0.64	5,908 5,610,594 0.66	88 5,974 5,724,998 0.73	100% 98% 97% 97%	99% 97% 95% 88%
18.34 17,255 1.01 560 949 79 96 10.15 18.19 17,255 952 78 97 1.53 18.13 26.41	18.37 17,528 0.64 361 965 87 88 6.00 18.37 17,528 954 87 88 1.50	18.16  17,528  0.68  385  918  90  88  6.00  19.01  17,528  918  90	98% 158% 155% 98% 91% 109% 169% 99%	98% 149% 145% 103% 88% 109%	458,905 0.64 9,500 941 85 88 10.20	496 473,243 0.64 9,755 954 87 88	490 473,243 0.68 10,393 922 90	96% 97% 100% 97% 99%	97% 97% 94% 91%	1,001 1,005,388 0.62	1,066 1,016,595 0.68	1,053 1,016,594 0.69	94% 99% 91%	95% 99% 90%	5,785 5,454,437 0.64	5,908 5,610,594 0.66	5,974 5,724,998 0.73	98% 97% 97%	97% 95% 88%
17,255 1.01 560 949 79 96 10.15 18.19 17,255 952 78 97 1.53 18.13 26.41	17,528 0.64 361 965 87 88 6.00 18.37 17,528 954 87 88 1.50	17,528 0.68 385 918 90 88 6.00 19.01 17,528 918 90	98% 158% 155% 98% 91% 109% 169% 99%	98% 149% 145% 103% 88% 109%	458,905 0.64 9,500 941 85 88 10.20	473,243 0.64 9,755 954 87 88	473,243 0.68 10,393 922 90	97% 100% 97% 99%	97% 94% 91%	1,005,388	1,016,595 0.68	1,016,594	99% 91%	99%	5,454,437 0.64	5,610,594 0.66	5,724,998 0.73	97% 97%	95% 88%
1.01 560 949 79 96 10.15 18.19 17,255 952 78 97 1.53 18.13 26.41	0.64 361 965 87 88 6.00 18.37 17,528 954 87 88 1.50	0.68 385 918 90 88 6.00 19.01 17,528 918	158% 155% 98% 91% 109% 169% 99%	149% 145% 103% 88% 109% 169%	9,500 941 85 88 10.20	0.64 9,755 954 87 88	0.68 10,393 922 90	100% 97% 99%	94% 91%	0.62	0.68	0.69	91%	90%	0.64	0.66	0.73	97%	88%
1.01 560 949 79 96 10.15 18.19 17,255 952 78 97 1.53 18.13 26.41	0.64 361 965 87 88 6.00 18.37 17,528 954 87 88 1.50	0.68 385 918 90 88 6.00 19.01 17,528 918	158% 155% 98% 91% 109% 169% 99%	149% 145% 103% 88% 109% 169%	9,500 941 85 88 10.20	0.64 9,755 954 87 88	0.68 10,393 922 90	100% 97% 99%	94% 91%	0.62	0.68	0.69	91%	90%	0.64	0.66	0.73	97%	88%
560 949 79 96 10.15 18.19 17,255 952 78 97 1.53 18.13 26.41	361 965 87 88 6.00 18.37 17,528 954 87 88 1.50	385 918 90 88 6.00 19.01 17,528 918	155% 98% 91% 109% 169% 99%	145% 103% 88% 109% 169%	9,500 941 85 88 10.20	9,755 954 87 88	10,393 922 90	97% 99%	91%										
949 79 96 10.15 18.19 17,255 952 78 97 1.53 18.13 26.41	965 87 88 6.00 18.37 17,528 954 87 88 1.50	918 90 88 6.00 19.01 17,528 918 90	98% 91% 109% 169% 99%	103% 88% 109% 169%	941 85 88 10.20	954 87 88	922	99%		20,101	22,203	22.531	91%	89%	112 663	119.160	135,170	95%	83%
79 96 10.15 18.19 17,255 952 78 97 1.53 18.13 26.41	87 88 6.00 18.37 17,528 954 87 88 1.50	90 88 6.00 19.01 17,528 918	91% 109% 169% 99%	88% 109% 169%	85 88 10.20	87 88	90		102%			,-		00/0	112,003	,			
96 10.15 18.19 17,255 952 78 97 1.53 18.13 26.41	88 6.00 18.37 17,528 954 87 88 1.50	88 6.00 19.01 17,528 918 90	109% 169% 99%	109% 169%	88 10.20	88		98%		953	954	928	100%	103%	932	945	941	99%	99%
10.15 18.19 17,255 952 78 97 1.53 18.13 26.41	6.00 18.37 17,528 954 87 88 1.50	6.00 19.01 17,528 918 90	169% 99% 98%	169%	10.20		88		94%	86	87	89	99%	97%	85	86	87	99%	98%
18.19 17,255 952 78 97 1.53 18.13 26.41	18.37 17,528 954 87 88 1.50	19.01 17,528 918 90	99%			6.00		100%	100%	90	88	88	102%	102%	87	87	88	100%	99%
17,255 952 78 97 1.53 18.13 26.41	17,528 954 87 88 1.50	17,528 918 90	98%	96%	488		6.00	170%	170%	9.78	6.00	6.00	163%	163%	9.76	8.09	6.00	121%	1639
952 78 97 1.53 18.13 26.41	954 87 88 1.50	918 90				496	513	98%	95%	1,055	1,066	1,096	99%	96%	5,855	5,939	6,087	99%	96%
952 78 97 1.53 18.13 26.41	954 87 88 1.50	918 90																	
78 97 1.53 18.13 26.41	87 88 1.50	90	1000/	98%	458,907	473,243	473,243	97%	97%	1,005,390	1,016,595	1,016,594	99%	99%	5,454,439	5,610,594	5,724,998	97%	95%
97 1.53 18.13 26.41 17,255	88 1.50		100%	104%	918	954	922	96%	100%	933	954	928	98%	101%	919	936	941	98%	98%
1.53 18.13 26.41 17,255	1.50		90%	87%	87	87	90	100%	97%	87	87	89	100%	98%	86	87	87	99%	99%
18.13 26.41 17,255		88	110%	110%	88	88	88	100%	100%	88	88	88	100%	100%	87	87	88	100%	99%
26.41 17,255	18.37	1.92	102%	80%	1.45	1.50	1.92	97%	76%	1.47	1.50	1.92	98%	77%	1.80	1.82	1.92	99%	94%
17,255		19.01	99%	95%	500	496	513	101%	97%	1,077	1,066	1,096	101%	98%	5,936	5,997	6,087	99%	98%
	26.29	33.65	100%	78%	667	710	909	94%	73%	1,477	1,525	1,952	97%	76%	9,836	10,140	10,992	97%	89%
1.01	17,528	17,528	98%	98%	458,907	473,243	473,243	97%	97%	1,005,390	1,016,595	1,016,594	99%	99%	5,454,439	5,610,594	5,724,998	97%	95%
	0.64	0.68	158%	149%	0.64	0.64	0.68	100%	94%	0.62	0.68	0.69	91%	90%	0.64	0.66	0.73	97%	88%
560	361	385	155%	145%	9,500	9,755	10,393	97%	91%	20,101	22,203	22,531	91%	89%	112,663	119,160	135,170	95%	83%
75	77	77	97%	97%	75	77	77	97%	97%	76	77	76	99%	100%	76	76	76	100%	100%
420	279	295	151%	142%	7,125	7,537	7,952	95%	90%	15,297	16,990	17,167	90%	89%	85,691	90,965	103,277	94%	83%
952	954	918	100%	104%	918	954	922	96%	100%	933	954	928	98%	101%	919	936	941	98%	98%
81	87	90	93%	90%	92	87	90	106%	102%	92	87	89	106%	103%	89	87	87	102%	102%
96	88	88	109%	109%	84	88	88	95%	95%	84	88	88	95%	95%	85	87	88	98%	97%
18.13	18.37	19.01	99%	95%	500	496	513	101%	97%	1,077	1,066	1,096	101%	98%	5,936	5,997	6,087	99%	98%
ENTO																			
17,776	17,528	17,528	101%	101%	459,428	473,243	473,243	97%	97%	1,005,911	1,016,595	1,016,594	99%	99%	5,454,960	5,610,594	5,724,998	97%	95%
1.01	0.64	0.68	158%	149%	0.64	0.64	0.68	100%	94%	0.62	0.68	0.69	91%	90%	0.64	0.66	0.73	97%	88%
577	361	385	160%	150%	9,520	9,755	10,393	98%	92%	20,122	22,203	22,531	91%	89%	112,684	119,160	135,170	95%	83%
75	77	77	97%	97%	75	77	77	97%	97%	76	76	76	100%	100%	76	76	76	100%	100%
433	279	295	155%	147%	7,140	7,537	7,952	95%	90%	15,313	16,990	17,167	90%	89%	85,707	90,964	103,277	94%	83%
5,741	10,800	9,600	53%	60%	249,835	291,600	259,200	86%	96%	563,385	626,400	556,800	90%	101%	3,707,265	3,794,879	3,177,600	98%	117%
63.49	100.00	250	63%	25%	79.54	100.00	250	80%	32%	87.73	100.00	250	88%	35%	97.96	104	250	94%	39%
10,178	10,800	9,600	94%	106%	290,459	291,600	259,200	100%	112%	630,009	626,400	556,800	101%	113%	3,662,344	3,647,149	3,465,600	100%	106%
68.53	150	250	46%	27%	156	150	250			153	150	250	102%	61%	166	166	250	100%	66%
19,712	20,400	19,200	97%	103%	535,656	550,800	518,400	97%	103%	1,154,260	1,183,200	1,113,600	98%	104%	6,659,441	6,742,625	6,355,200	99%	105%
0.53	0.49	0.56	108%	95%	0.45	0.54	0.56	83%	80%	0.48	0.50	0.52	96%	92%	0.44	0.44	0.52	100%	
	-				-														
7,918	9,600	9,600	82%	82%	220,060	259,200	259,200	85%	85%	473,763	556,800	556,800	85%	85%	2,681,740	2,815,963	3,177,600	95%	84%
260	250	254	104%		248	250	254	99%	98%	251	250	251	100%	100%	255	259	255	98%	100%
62.31	75.00	36.75	83%	170%	92.25	75.00	36.75	123%	251%	81.14	75.00	36.38	108%	223%	73.78	73.11	36.90	101%	2009
0.74	0.84	0.92	88%	80%	0.69	0.93	0.92	74%	75%	0.72	0.85	0.85	85%	85%	0.69	0.70	0.84	99%	82%
0.71	0.84	0.92	85%	77%	0.68	0.93	0.92	73%	74%	0.72	0.85	0.84	85%	86%	0.68	0.70	0.84	97%	81%
76	70	86	109%		62	70	86	89%	72%	67	70	85	96%	79%	71	71	86	100%	
15,657	19,800	19,200	79%	82%	521,977	534.600	518,400	98%	101%	1,125,329	1,148,400	1,113,600	98%	101%	6,534,562	6,604,451	6,355,200	99%	1039
					0.48	0.59				0.50	0.55		91%		0.46	0.47			88%
																-			120
																			97% 88%
					,	•						,					,		
314					•		•			•									96% 96%
	17,776 1.01 577 75 433 5,741 63.49 10,178 68.53 19,712 0.53 7,918 260 62.31 0.74 0.71	17,776	17,776         17,528         17,528           1.01         0.64         0.68           577         361         385           75         77         77           433         279         295           5,741         10,800         9,600           63.49         100.00         250           10,178         10,800         9,600           68.53         150         250           19,712         20,400         19,200           0.53         0.49         0.56           7,918         9,600         9,600           260         250         254           62.31         75.00         36.75           0.74         0.84         0.92           0.71         0.84         0.92           76         70         86           15,657         19,800         19,200           0.54         0.55         0.56           0.05         0.05         0.05           92         92         90           247         320         311           314         318         292	17,776         17,528         17,528         101%           1.01         0.64         0.68         158%           577         361         385         160%           75         77         77         97%           433         279         295         155%           5,741         10,800         9,600         53%           63.49         100.00         250         63%           10,178         10,800         9,600         94%           68.53         150         250         46%           19,712         20,400         19,200         97%           0.53         0.49         0.56         108%           7,918         9,600         9,600         82%           260         250         254         104%           62.31         75.00         36.75         83%           0.74         0.84         0.92         85%           76         70         86         109%           15,657         19,800         19,200         79%           0.54         0.55         0.56         98%           0.05         0.05         0.05         100%	17,776         17,528         17,528         101%         101%           1.01         0.64         0.68         158%         149%           577         361         385         160%         150%           75         77         77         97%         97%           433         279         295         155%         147%           5,741         10,800         9,600         53%         60%           63.49         100.00         250         63%         25%           10,178         10,800         9,600         94%         106%           68.53         150         250         46%         27%           19,712         20,400         19,200         97%         103%           0.53         0.49         0.56         108%         95%           7,918         9,600         9,600         82%         82%           260         250         254         104%         102%           62.31         75.00         36.75         83%         170%           0.74         0.84         0.92         85%         77%           76         70         86         109%         88%	17,776       17,528       17,528       101%       101%       459,428         1.01       0.64       0.68       158%       149%       0.64         577       361       385       160%       150%       9,520         75       77       77       97%       97%       75         433       279       295       155%       147%       7,140         5,741       10,800       9,600       53%       60%       249,835         63.49       100.00       250       63%       25%       79.54         10,178       10,800       9,600       94%       106%       290,459         68.53       150       250       46%       27%       156         19,712       20,400       19,200       97%       103%       535,656         0.53       0.49       0.56       108%       95%       0.45         7,918       9,600       9,600       82%       82%       220,060         260       250       254       104%       102%       248         62.31       75.00       36.75       83%       170%       92.25         0.74       0.84       0.92	17,776         17,528         17,528         101%         101%         459,428         473,243           1.01         0.64         0.68         158%         149%         0.64         0.64           577         361         385         160%         150%         9,520         9,755           75         77         77         97%         97%         75         77           433         279         295         155%         147%         7,140         7,537           5,741         10,800         9,600         53%         60%         249,835         291,600           63.49         100.00         250         63%         25%         79.54         100.00           10,178         10,800         9,600         94%         106%         290,459         291,600           68.53         150         250         46%         27%         156         150           19,712         20,400         19,200         97%         103%         535,656         550,800           0.53         0.49         0.56         108%         95%         0.45         0.54           7,918         9,600         82%         82%         220,060<	17,776         17,528         17,528         101%         101%         459,428         473,243         473,243           1.01         0.64         0.68         158%         149%         0.64         0.64         0.68           577         361         385         160%         150%         9,520         9,755         10,393           75         77         77         97%         97%         75         77         77           433         279         295         155%         147%         7,140         7,537         7,952           5,741         10,800         9,600         53%         60%         249,835         291,600         259,200           63.49         100.00         250         63%         25%         79.54         100.00         250           68.53         150         250         46%         27%         156         150         250           19,712         20,400         19,200         97%         103%         535,656         550,800         518,400           0.53         0.49         0.56         108%         95%         0.45         0.54         0.56           7,918         9,600         9,600	17,776         17,528         17,528         101%         101%         459,428         473,243         473,243         97%           1.01         0.64         0.68         158%         149%         0.64         0.64         0.68         100%           577         361         385         160%         150%         9,520         9,755         10,393         98%           75         77         77         97%         97%         75         77         77         97%           433         279         295         155%         147%         7,140         7,537         7,952         95%           5,741         10,800         9,600         53%         60%         249,835         291,600         259,200         86%           63.49         100.00         250         63%         25%         79.54         100.00         250         80%           68.53         150         250         46%         27%         156         150         250         104%           19,712         20,400         19,200         37%         103%         535,656         550,800         518,400         97%           62.31         75.00         36.75 <td>17,776         17,528         17,528         101%         101%         459,428         473,243         473,243         97%         97%           1.01         0.64         0.68         158%         149%         0.64         0.64         0.68         100%         94%           577         361         385         160%         150%         9,520         9,755         10,393         98%         92%           75         77         77         97%         97%         75         77         77         97%         97%           433         279         295         155%         147%         7,140         7,537         7,952         95%         90%           5,741         10,800         9,600         53%         60%         249,835         291,600         259,200         86%         96%           63.49         100.00         250         63%         25%         79.54         100.00         250         80%         32%           10,178         10,800         9,600         9,600         27%         156         150         250         10%         62%           19,712         20,400         19,200         97%         103%</td> <td>17,776       17,528       17,528       101%       101%       459,428       473,243       473,243       97%       97%       1,005,911         1.01       0.64       0.68       158%       149%       0.64       0.64       0.68       100%       94%       0.62         577       361       385       160%       150%       9,520       9,755       10,393       98%       92%       20,122         75       77       77       97%       97%       75       77       77       97%       97%       76         433       279       295       155%       147%       7,140       7,537       7,952       95%       90%       15,313         5,741       10,800       9,600       53%       60%       249,835       291,600       259,200       86%       96%       563,385         63.49       100.00       250       63%       25%       79.54       100.00       250       80%       32%       87.73         10,178       10,800       9,600       94%       106%       290,459       291,600       259,200       100%       112%       630,009         68.53       150       250       46%</td> <td>17,776         17,528         17,528         101%         101%         459,428         473,243         473,243         97%         97%         1,005,911         1,016,595           1.01         0.64         0.68         158%         149%         0.64         0.68         100%         94%         0.62         0.68           577         361         385         160%         150%         9,520         9,755         10,393         98%         92%         20,122         22,203           75         77         77         97%         97%         75         77         77         97%         76         76           433         279         295         155%         147%         7,140         7,537         7,952         95%         90%         15,313         16,990           5,741         10,800         9,600         53%         60%         249,835         291,600         259,200         86%         96%         563,385         626,400           63.49         100.00         250         63%         25%         79.54         100.00         250         80%         32%         87.73         100.00           10,175         10,800         9,600</td> <td>17,776</td> <td>17,776</td> <td>17,776</td> <td>17,776</td> <td>17,776 17,528 17,528 101% 101% 459,428 473,243 473,243 97% 97% 1,005,911 1,016,595 1,016,594 99% 99% 5,454,960 5,610,594 1.010 0.64 0.68 168% 149% 0.64 0.68 100% 94% 0.62 0.68 0.69 91% 90% 0.64 0.66 0.65 0.77 361 385 160% 150% 9,520 9,755 10,393 98% 92% 20,122 22,203 22,531 91% 99% 112,684 119,160 0.75 77 77 97% 97% 75 77 77 97% 97% 75 77 77 97% 97% 75 77 77 97% 97% 75 77 97% 97% 97% 75 95% 90% 15,313 16,990 17,167 90% 89% 85,707 90,964 0.64 0.66 0.65 0.69 0.69 0.69 0.69 0.69 0.69 0.69 0.69</td> <td>17,776 17,528 17,528 17,528 101% 101% 459,428 473,243 473,243 97% 97% 1,005,911 1,016,595 1,016,594 99% 99% 5,454,960 5,610,594 5,724,998 1,010 0.64 0.68 185% 149% 0.64 0.64 0.68 100% 94% 0.62 0.68 0.69 91% 99% 0.64 0.66 0.673 1,775 77 361 385 160% 150% 9,520 9,755 10,393 98% 92% 20,122 22,203 22,531 91% 99% 112,684 119,160 135,170 175 77 77 77 77 77 77 77 77 77 77 77 77 7</td> <td>17,776 17,528 17,528 17,528 101% 101% 459,428 473,243 473,243 97% 97% 1,005,911 1,016,595 1,016,594 99% 99% 5,454,960 5,610,594 5,724,998 97% 1.01 0.64 0.68 189% 149% 0.64 0.64 0.68 10.98 19% 0.62 0.68 0.69 91% 99% 0.64 0.66 0.73 17% 177 1801 385 160% 150% 9,520 9,755 10,393 98% 92% 20,122 22,203 22,531 91% 89% 101% 112,681 119,160 1317,00 95% 175 77 77 77 77 77 77 77 77 77 77 77 77 7</td>	17,776         17,528         17,528         101%         101%         459,428         473,243         473,243         97%         97%           1.01         0.64         0.68         158%         149%         0.64         0.64         0.68         100%         94%           577         361         385         160%         150%         9,520         9,755         10,393         98%         92%           75         77         77         97%         97%         75         77         77         97%         97%           433         279         295         155%         147%         7,140         7,537         7,952         95%         90%           5,741         10,800         9,600         53%         60%         249,835         291,600         259,200         86%         96%           63.49         100.00         250         63%         25%         79.54         100.00         250         80%         32%           10,178         10,800         9,600         9,600         27%         156         150         250         10%         62%           19,712         20,400         19,200         97%         103%	17,776       17,528       17,528       101%       101%       459,428       473,243       473,243       97%       97%       1,005,911         1.01       0.64       0.68       158%       149%       0.64       0.64       0.68       100%       94%       0.62         577       361       385       160%       150%       9,520       9,755       10,393       98%       92%       20,122         75       77       77       97%       97%       75       77       77       97%       97%       76         433       279       295       155%       147%       7,140       7,537       7,952       95%       90%       15,313         5,741       10,800       9,600       53%       60%       249,835       291,600       259,200       86%       96%       563,385         63.49       100.00       250       63%       25%       79.54       100.00       250       80%       32%       87.73         10,178       10,800       9,600       94%       106%       290,459       291,600       259,200       100%       112%       630,009         68.53       150       250       46%	17,776         17,528         17,528         101%         101%         459,428         473,243         473,243         97%         97%         1,005,911         1,016,595           1.01         0.64         0.68         158%         149%         0.64         0.68         100%         94%         0.62         0.68           577         361         385         160%         150%         9,520         9,755         10,393         98%         92%         20,122         22,203           75         77         77         97%         97%         75         77         77         97%         76         76           433         279         295         155%         147%         7,140         7,537         7,952         95%         90%         15,313         16,990           5,741         10,800         9,600         53%         60%         249,835         291,600         259,200         86%         96%         563,385         626,400           63.49         100.00         250         63%         25%         79.54         100.00         250         80%         32%         87.73         100.00           10,175         10,800         9,600	17,776	17,776	17,776	17,776	17,776 17,528 17,528 101% 101% 459,428 473,243 473,243 97% 97% 1,005,911 1,016,595 1,016,594 99% 99% 5,454,960 5,610,594 1.010 0.64 0.68 168% 149% 0.64 0.68 100% 94% 0.62 0.68 0.69 91% 90% 0.64 0.66 0.65 0.77 361 385 160% 150% 9,520 9,755 10,393 98% 92% 20,122 22,203 22,531 91% 99% 112,684 119,160 0.75 77 77 97% 97% 75 77 77 97% 97% 75 77 77 97% 97% 75 77 77 97% 97% 75 77 97% 97% 97% 75 95% 90% 15,313 16,990 17,167 90% 89% 85,707 90,964 0.64 0.66 0.65 0.69 0.69 0.69 0.69 0.69 0.69 0.69 0.69	17,776 17,528 17,528 17,528 101% 101% 459,428 473,243 473,243 97% 97% 1,005,911 1,016,595 1,016,594 99% 99% 5,454,960 5,610,594 5,724,998 1,010 0.64 0.68 185% 149% 0.64 0.64 0.68 100% 94% 0.62 0.68 0.69 91% 99% 0.64 0.66 0.673 1,775 77 361 385 160% 150% 9,520 9,755 10,393 98% 92% 20,122 22,203 22,531 91% 99% 112,684 119,160 135,170 175 77 77 77 77 77 77 77 77 77 77 77 77 7	17,776 17,528 17,528 17,528 101% 101% 459,428 473,243 473,243 97% 97% 1,005,911 1,016,595 1,016,594 99% 99% 5,454,960 5,610,594 5,724,998 97% 1.01 0.64 0.68 189% 149% 0.64 0.64 0.68 10.98 19% 0.62 0.68 0.69 91% 99% 0.64 0.66 0.73 17% 177 1801 385 160% 150% 9,520 9,755 10,393 98% 92% 20,122 22,203 22,531 91% 89% 101% 112,681 119,160 1317,00 95% 175 77 77 77 77 77 77 77 77 77 77 77 77 7

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## Comentarios

Á	Harrania	0
Area	Usuario	Comentario

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