

NOMBRE	U.	MES			TRIMESTRE			AÑO		
		Real	Budget	%	Real	Budget	%	Real	Budget	%
MINA										
MATERIAL MINADO										
Mineral ROM a Trituradora	t	152,710	169,740	90%	532,853	536,707	99%	532,853	536,707	99%
Ley Au	g/t	0.77	0.93	83%	0.77	0.91	85%	0.77	0.91	85%
Au ROM a Trituradora	oz	3,795	5,071	75%	13,240	15,647	85%	13,240	15,647	85%
Mineral ROM Alta Ley a Stockp	t	3,393	-	-	12,494	-	-	12,494	-	-
Ley Au	g/t	0.89	-	-	0.88	-	-	0.88	-	-
Au ROM Alta Ley a Stockpile	oz	97.12	-	-	353	-	-	353	-	-
Mineral ROM Media Ley a Stockp	t	42,161	35,788	118%	94,156	124,609	76%	94,156	124,609	76%
Ley Au	g/t	0.49	0.54	91%	0.47	0.53	89%	0.47	0.53	89%
Au ROM Media Ley a Stockp	oz	663	620	107%	1,429	2,136	67%	1,429	2,136	67%
Mineral ROM Baja Ley a Stockp	t	101,214	49,369	205%	129,234	200,206	65%	129,234	200,206	65%
Ley Au	g/t	0.32	0.34	94%	0.32	0.34	94%	0.32	0.34	94%
Au ROM Baja Ley a Stockpile	oz	1,032	536	193%	1,336	2,210	60%	1,336	2,210	60%
Total Mineral ROM a Stockp	t	146,768	85,157	172%	235,885	324,815	73%	235,885	324,815	73%
Ley Au	g/t	0.38	0.42	90%	0.41	0.42	98%	0.41	0.42	98%
Total Au ROM a Stockpiles	oz	1,793	1,156	155%	3,118	4,345	72%	3,118	4,345	72%
Total Mineral Minado	t	299,478	254,897	117%	768,738	861,523	89%	768,738	861,523	89%
Ley Au	g/t	0.58	0.76	76%	0.66	0.72	92%	0.66	0.72	92%
Total Au Minado	oz	5,588	6,227	90%	16,358	19,993	82%	16,358	19,993	82%
Esteril	t	210,559	413,492	51%	604,589	1,113,616	54%	604,589	1,113,616	54%
Total Material Minado	t	510,037	668,389	76%	1,373,327	1,975,139	70%	1,373,327	1,975,139	70%
REMANEJO										
Alta Ley Stockpile a Trituradora	t	5,318	-	-	17,812	-	-	17,812	-	-
Ley Au	g/t	0.88	-	-	0.88	-	-	0.88	-	-
Au Alta Ley Stockpile a Trituradora	oz	150	-	-	504	-	-	504	-	-
Media Ley Stockpile a Trituradora	t	63,359	80,405	79%	205,266	230,405	89%	205,266	230,405	89%
Ley Au	g/t	0.54	0.54	100%	0.55	0.54	102%	0.55	0.54	102%
Au Media Ley Stockpile a Trituradora	oz	1,104	1,407	78%	3,614	4,032	90%	3,614	4,032	90%
Baja Ley Stockpile a Trituradora	t	-	-	-	-	-	-	-	-	-
Ley Au	g/t	-	-	-	-	-	-	-	-	-
Au Baja Ley Stockpile a Trituradora	oz	-	-	-	-	-	-	-	-	-
Total de Stockpiles a Trituradora	t	68,677	-	-	223,078	-	-	223,078	-	-
Ley Au	g/t	0.57	-	-	0.57	-	-	0.57	-	-
Au de Stockpiles a Trituradora	oz	1,255	-	-	4,118	-	-	4,118	-	-
MOVIMIENTO TOTAL										
Tot Mineral(ROM+Stockp) a Tritu	t	221,386	250,145	89%	755,931	767,112	99%	755,931	767,112	99%
Ley Au	g/t	0.71	0.81	88%	0.71	0.80	89%	0.71	0.80	89%
Au(ROM+Stockp) a Tritu	oz	5,050	6,478	78%	17,358	19,679	88%	17,358	19,679	88%
Total Mineral ROM a Stockp	t	146,768	85,157	172%	235,885	324,815	73%	235,885	324,815	73%
Esteril	t	210,559	413,492	51%	604,589	1,113,616	54%	604,589	1,113,616	54%
Inpit	t	942	-	-	942	-	-	942	-	-
Total Material Movido	t	579,655	748,794	77%	1,597,347	2,205,544	72%	1,597,347	2,205,544	72%
DISPONIBILIDAD MECANICA										
Flota Perforación	%	65	-	-	84	-	-	84	-	-
Flota Carguio	%	66	-	-	58	-	-	58	-	-
Flota Acarreo	%	86	-	-	77	-	-	77	-	-

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		Real	Budget	%	Real	Budget	%	Real	Budget	%
PROCESOS										
TRITURACIÓN PRIMARIA Y SECUNDARIA										
Mineral Triturado	t	223,764	250,145	89%	758,309	767,112	99%	758,309	767,112	99%
Ley Au	g/t	0.71	0.79	90%	0.71	0.78	91%	0.71	0.78	91%
Au Triturado	oz	5,103	6,390	80%	17,411	19,343	90%	17,411	19,343	90%
Productividad	t/h	913	940	97%	942	940	100%	942	940	100%
Disponibilidad	%	87	84	104%	86	84	102%	86	84	102%
Utilización	%	79	88	90%	85	88	97%	85	88	97%
Horas Operativas	h	245	266	92%	805	816	99%	805	816	99%
HPGR										
Mineral Triturado	t	205,040	250,145	82%	701,597	767,112	91%	701,597	767,112	91%
Ley Au	g/t	0.66	0.79	84%	0.68	0.78	87%	0.68	0.78	87%
Au Triturado	oz	4,369	6,390	68%	15,436	19,343	80%	15,436	19,343	80%
Productividad	t/h	910	918	99%	931	918	101%	931	918	101%
Disponibilidad	%	82	86	95%	80	86	93%	80	86	93%
Utilización	%	77	88	88%	85	88	97%	85	88	97%
P80	mm	10.48	6.00	175%	11.28	6.00	188%	11.28	6.00	188%
Horas Operativas	h	225	272	83%	754	836	90%	754	836	90%
AGLOMERACIÓN										
Mineral Aglomerado	t	205,040	250,145	82%	701,597	767,112	91%	701,597	767,112	91%
Productividad	t/h	883	918	96%	909	918	99%	909	918	99%
Disponibilidad	%	79	86	92%	80	86	93%	80	86	93%
Utilización	%	82	88	93%	87	88	99%	87	88	99%
Adición de Cemento	kg/t	2.75	1.92	143%	2.68	1.92	140%	2.68	1.92	140%
Horas Operativas	h	232	272	85%	772	836	92%	772	836	92%
Cemento	t	564	480	118%	1,878	1,473	127%	1,878	1,473	127%
APILAMIENTO - STACKER										
Mineral Apilado	t	205,040	250,145	82%	701,597	767,112	91%	701,597	767,112	91%
Ley Au	g/t	0.66	0.79	84%	0.68	0.78	87%	0.68	0.78	87%
Au Apilado	oz	4,494	6,390	70%	15,561	19,343	80%	15,561	19,343	80%
Recuperación	%	75	76	99%	75	76	99%	75	76	99%
Au Extraible Apilado	oz	3,370	4,864	69%	11,670	14,747	79%	11,670	14,747	79%
Productividad	t/h	883	918	96%	909	918	99%	909	918	99%
Disponibilidad	%	79	86	92%	81	86	94%	81	86	94%
Utilización	%	82	88	93%	87	88	99%	87	88	99%
Tiempo Operativo	h	232	272	85%	772	836	92%	772	836	92%
APILAMIENTO - TOTAL APILAMIENTO										
Total Mineral Apilado	t	204,997	250,145	82%	701,554	767,112	91%	701,554	767,112	91%
Ley Au	g/t	0.68	0.79	86%	0.69	0.78	88%	0.69	0.78	88%
Total Au Apilado	oz	4,493	6,390	70%	15,560	19,343	80%	15,560	19,343	80%
Recuperación	%	75	76	99%	75	76	99%	75	76	99%
Total Au Extraible Ap.	oz	3,370	4,864	69%	11,670	14,747	79%	11,670	14,747	79%

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LIXIVIACIÓN										
Solución Barren	m3	207,873	144,000	144%	556,210	441,600	126%	556,210	441,600	126%
CN Solución Barren	ppm	118	250	47%	128	250	51%	128	250	51%
Solución ILS	m3	147,571	144,000	102%	473,220	441,600	107%	473,220	441,600	107%
CN Solución ILS	ppm	189	250	76%	204	250	82%	204	250	82%
Solución PLS	m3	320,753	288,000	111%	957,130	883,200	108%	957,130	883,200	108%
Ley Au Solución PLS	ppm	0.48	0.56	86%	0.46	0.46	100%	0.46	0.46	100%
Au Lixiviado	oz	4,968	5,170	96%	14,018	13,204	106%	14,018	13,204	106%
PLANTA SART										
PLS a SART	m3	131,284	144,000	91%	398,291	441,600	90%	398,291	441,600	90%
Ley Cu Alimentada	ppm	274	285	96%	282	251	112%	282	251	112%
Ley Cu Salida	ppm	43.63	40.79	107%	49.22	36.45	135%	49.22	36.45	135%
Ley Au Alimentada	ppm	0.79	0.93	85%	0.75	0.74	101%	0.75	0.74	101%
Ley Au Salida	ppm	0.79	0.92	86%	0.74	0.73	101%	0.74	0.73	101%
Eficiencia	%	84	86	98%	83	85	98%	83	85	98%
PLANTA ADR										
PLS a Carbones	m3	313,006	288,000	109%	933,559	883,200	106%	933,559	883,200	106%
Ley de Au PLS+ILS	ppm	0.49	0.56	88%	0.47	0.46	102%	0.47	0.46	102%
Ley de Au BLS	ppm	0.04	0.05	80%	0.04	0.04	100%	0.04	0.04	100%
Eficiencia	%	92	91	101%	92	91	101%	92	91	101%
Au Adsorbido	oz	4,551	4,712	97%	13,040	12,033	108%	13,040	12,033	108%
Au Desorbido Elec.	oz	4,015	4,284	94%	11,938	11,067	108%	11,938	11,067	108%
Au Doré	oz	2,792.60	4,284.47	65%	10,715.05	11,066.98	97%	10,715.05	11,066.98	97%

Comentarios

Área	Usuario	Comentario
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