

NOMBRE	U.	DIA			MES			TRIMESTRE			AÑO		
		Real	Budget	%	Real	Budget	%	Real	Budget	%	Real	Budget	%
MINA													
MATERIAL MINADO													
Mineral ROM a Trituradora	t	-	17,487	-	317,851	454,670	70%	1,072,656	1,515,374	71%	4,825,802	6,101,136	79%
Ley Au	g/t	-	0.63	-	0.87	0.63	138%	0.84	0.75	112%	0.83	0.81	102%
Au ROM a Trituradora	oz	-	352	-	8,851	9,159	97%	29,022	36,417	80%	128,804	157,995	82%
Mineral ROM Alta Ley a Stockp	t	-	-	-	21,503	-	-	43,886	-	-	306,949	-	-
Ley Au	g/t	-	-	-	0.85	-	-	0.86	-	-	0.88	-	-
Au ROM Alta Ley a Stockpile	oz	-	-	-	585	-	-	1,212	-	-	8,678	-	-
Mineral ROM Media Ley a Stockp	t	-	-	-	152,285	-	-	559,642	6,869	8147%	2,491,522	701,675	355%
Ley Au	g/t	-	-	-	0.53	-	-	0.53	0.46	115%	0.52	0.50	104%
Au ROM Media Ley a Stockp	oz	-	-	-	2,586	-	-	9,585	101	9490%	42,039	11,289	372%
Mineral ROM Baja Ley a Stockp	t	-	1,428	-	40,690	37,135	110%	145,781	350,799	42%	924,323	2,164,755	43%
Ley Au	g/t	-	0.31	-	0.36	0.31	116%	0.35	0.34	103%	0.36	0.34	106%
Au ROM Baja Ley a Stockpile	oz	-	14.17	-	471	368	128%	1,656	3,809	43%	10,632	23,566	45%
Total Mineral ROM a Stockp	t	-	1,428	-	214,479	37,135	578%	755,059	357,668	211%	3,728,543	2,866,430	130%
Ley Au	g/t	-	0.31	-	0.53	0.31	171%	0.52	0.34	153%	0.51	0.38	134%
Total Au ROM a Stockpiles	oz	-	14.17	-	3,641	368	989%	12,511	3,910	320%	61,408	34,855	176%
Mineral ROM a Leach Pad	t	-	-	-	-	-	-	-	-	-	-	-	-
Ley Au	g/t	-	-	-	-	-	-	-	-	-	-	-	-
Au ROM a Leach Pad	oz	-	-	-	-	-	-	-	-	-	-	-	-
Total Mineral Minado	t	-	18,916	-	532,330	491,805	108%	1,821,966	1,873,042	97%	8,548,595	8,967,567	95%
Ley Au	g/t	-	0.61	-	0.73	0.61	120%	0.71	0.68	104%	0.69	0.69	100%
Total Au Minado	oz	-	370	-	12,492	9,627	130%	41,476	41,011	101%	190,172	199,441	95%
Esteril	t	2,334	27,047	9%	159,779	703,222	23%	1,033,720	2,125,704	49%	6,316,887	7,231,178	87%
Total Material Minado	t	2,334	45,963	5%	692,109	1,195,028	58%	2,855,687	3,998,747	71%	14,865,481	16,198,745	92%
REMANEJO													
Total de Stockpiles a Trituradora	t	18,694	-	-	105,242	-	-	186,363	-	-	539,633	-	-
Ley Au	g/t	0.55	-	-	0.60	-	-	0.64	-	-	0.75	-	-
Au de Stockpiles a Trituradora	oz	331	-	-	2,024	-	-	3,840	-	-	12,992	-	-
MOVIMIENTO TOTAL													
Tot Mineral(ROM+Stockp) a Tritu	t	18,694	17,487	107%	423,093	454,670	93%	1,259,020	1,515,374	83%	5,365,436	6,101,136	88%
Ley Au	g/t	0.55	0.63	87%	0.80	0.63	127%	0.81	0.75	108%	0.82	0.81	101%
Au(ROM+Stockp) a Tritu	oz	331	352	94%	10,875	9,159	119%	32,862	36,417	90%	141,794	157,995	90%
Total Mineral ROM a Stockp	t	-	1,428	-	214,479	37,135	578%	755,059	357,668	211%	3,728,543	2,866,430	130%
Esteril	t	2,334	27,047	9%	159,779	703,222	23%	1,035,022	2,125,704	49%	6,318,188	7,231,178	87%
Inpit	t	-	-	-	2,937	-	-	28,171	-	-	69,863	-	-
Total Material Movido	t	21,028	45,963	46%	800,288	1,195,028	67%	3,044,986	3,998,747	76%	15,408,050	16,198,745	95%
DISPONIBILIDAD MECANICA													
Flota Perforación	%	100	88	114%	95	88	108%	94	88	107%	88	88	100%
Flota Carguio	%	48	88	55%	73	88	83%	64	88	73%	73	88	83%
Flota Acarreo	%	82	88	93%	76	88	86%	82	88	93%	83	88	94%

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PROCESOS													
TRITURACIÓN PRIMARIA Y SECUNDARIA													
Mineral Triturado	t	18,702	17,487	107%	423,759	454,670	93%	1,259,685	1,515,374	83%	5,366,100	6,101,136	88%
Ley Au	g/t	0.55	0.63	87%	0.80	0.63	127%	0.81	0.75	108%	0.82	0.81	101%
Au Triturado	oz	-	352	-	10,885	9,159	119%	32,872	36,417	90%	141,809	157,995	90%
Productividad	t/h	-	963	-	990	963	103%	904	959	94%	894	934	96%
Disponibilidad	%	-	86.00	-	79.17	86.00	92%	75.15	86.00	87%	82.45	86.00	96%
Utilización	%	-	88.00	-	88.93	88.00	101%	88.79	88.00	101%	85.86	87.92	98%
Horas Operativas	h	-	18.16	-	428	472	91%	1,393	1,580	88%	6,003	6,532	92%
HPGR													
Mineral Triturado	t	20,512	17,487	117%	431,760	454,670	95%	1,255,493	1,515,374	83%	5,409,824	6,101,136	89%
Ley Au	g/t	-	0.63	-	0.74	0.63	117%	0.80	0.75	107%	0.81	0.81	100%
Au Triturado	oz	-	352	-	10,305	9,159	113%	32,094	36,417	88%	140,783	157,995	89%
Productividad	t/h	-	963	-	939	963	98%	875	959	91%	873	933	94%
Disponibilidad	%	-	86.00	-	85.45	86.00	99%	81.97	86.00	95%	84.39	86.00	98%
Utilización	%	-	88.00	-	90.04	88.00	102%	86.15	88.00	98%	86.52	88.00	98%
P80	mm	-	6.00	-	10.96	6.00	183%	11.56	6.00	193%	11.92	6.00	199%
Horas Operativas	h	-	18.16	-	460	472	97%	1,434	1,580	91%	6,196	6,539	95%
AGLOMERACIÓN													
Mineral Aglomerado	t	20,512	17,487	117%	431,763	454,670	95%	1,255,496	1,515,374	83%	5,409,827	6,101,136	89%
Productividad	t/h	-	963	-	915	963	95%	837	959	87%	837	933	90%
Disponibilidad	%	-	86.00	-	90.26	86.00	105%	86.67	86.00	101%	85.72	86.00	100%
Utilización	%	-	88.00	-	86.89	88.00	99%	87.70	88.00	100%	87.62	88.00	100%
Adición de Cemento	kg/t	-	3.00	-	1.74	3.00	58%	2.13	3.00	71%	2.61	3.00	87%
Horas Operativas	h	-	18.16	-	472	472	100%	1,500	1,580	95%	6,466	6,538	99%
Cemento	t	37.24	-	-	753	-	-	2,676	-	-	14,113	-	-
APILAMIENTO - STACKER													
Mineral Apilado	t	20,512	17,487	117%	431,763	454,670	95%	1,255,496	1,515,374	83%	5,409,827	6,101,136	89%
Ley Au	g/t	-	0.63	-	0.74	0.63	117%	0.80	0.75	107%	0.81	0.81	100%
Au Apilado	oz	-	352	-	10,305	9,159	113%	32,094	36,417	88%	140,783	157,995	89%
Recuperación	%	75.00	78.07	96%	75.00	78.07	96%	75.00	76.73	98%	74.97	76.96	97%
Au Extraible Apilado	oz	-	275	-	7,729	7,150	108%	24,071	27,915	86%	105,588	121,423	87%
Productividad	t/h	-	963	-	915	963	95%	837	959	87%	837	933	90%
Disponibilidad	%	-	86.00	-	91.31	86.00	106%	86.14	86.00	100%	88.08	86.00	102%
Utilización	%	-	88.00	-	86.44	88.00	98%	90.76	88.00	103%	88.56	88.00	101%
Tiempo Operativo	h	-	18.16	-	472	472	100%	1,500	1,580	95%	6,465	6,539	99%
APILAMIENTO - TOTAL APILAMIENTO													
Total Mineral Apilado	t	20,512	17,487	117%	431,738	454,670	95%	1,255,472	1,515,374	83%	5,419,026	6,101,136	89%
Ley Au	g/t	-	0.63	-	0.74	0.63	117%	0.80	0.75	107%	0.81	0.81	100%
Total Au Apilado	oz	-	352	-	10,305	9,159	113%	32,093	36,417	88%	140,946	157,995	89%
Recuperación	%	75.00	78.07	96%	75.00	78.07	96%	75.00	76.73	98%	74.94	76.96	97%
Total Au Extraible Ap.	oz	-	275	-	7,729	7,150	108%	24,070	27,915	86%	105,670	121,423	87%

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LIXIVIACIÓN													
Solución Barren	m3	12,283	9,600	128%	310,758	249,600	125%	984,609	835,200	118%	3,828,283	3,456,000	111%
CN Solución Barren	ppm	116	250	46%	148	250	59%	179	250	72%	252	250	101%
Solución ILS	m3	11,000	9,600	115%	321,348	249,600	129%	940,191	835,200	113%	3,848,497	3,456,000	111%
CN Solución ILS	ppm	182	250	73%	369	250	148%	369	250	148%	365	250	146%
Solución PLS	m3	19,719	19,200	103%	521,901	499,200	105%	1,756,245	1,670,400	105%	7,063,463	6,912,000	102%
Ley Au Solución PLS	ppm	0.65	0.53	123%	0.51	0.53	96%	0.52	0.48	108%	0.69	0.60	115%
Au Lixiviado	oz	-	327	-	8,507	8,493	100%	29,537	25,670	115%	155,915	133,489	117%
PLANTA SART													
PLS a SART	m3	9,079	9,600	95%	229,277	249,600	92%	684,456	835,200	82%	2,478,882	3,456,000	72%
Ley Cu Alimentada	ppm	332	263	126%	320	263	122%	317	265	120%	342	276	124%
Ley Cu Salida	ppm	56.94	52.50	108%	61.11	52.50	116%	59.58	52.98	112%	78.08	60.45	129%
Ley Au Alimentada	ppm	1.09	0.53	206%	0.81	0.53	153%	0.78	0.48	163%	0.86	0.60	143%
Ley Au Salida	ppm	1.07	0.52	206%	0.79	0.52	152%	0.77	0.47	164%	0.84	0.59	142%
Eficiencia	%	-	80.00	-	81.00	80.00	101%	81.16	80.00	101%	77.79	78.33	99%
PLANTA ADR													
PLS a Carbones	m3	19,719	19,200	103%	521,022	499,200	104%	1,744,163	1,670,400	104%	7,046,085	6,912,000	102%
Ley de Au PLS+ILS	ppm	0.65	0.53	123%	0.51	0.53	96%	0.51	0.48	106%	0.58	0.60	97%
Ley de Au BLS	ppm	0.06	0.03	200%	0.07	0.03	233%	0.06	0.03	200%	0.07	0.03	233%
Eficiencia	%	-	94.27	-	86.11	94.27	91%	87.61	94.45	93%	86.76	94.40	92%
Au Adsorbido	oz	-	308	-	7,401	8,006	92%	25,219	24,243	104%	115,293	126,008	91%
Au Desorbido Elec.	oz	-	296	-	5,784	7,692	75%	23,417	23,144	101%	112,189	121,827	92%
Au Doré	oz	1,123	295.84	380%	5,499.32	7,691.89	71%	23,426.64	23,143.97	101%	112,543.98	121,826.59	92%

Comentarios

Área	Usuario	Comentario
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