

NOMBRE	U.	DIA			MES			TRIMESTRE			AÑO		
		Real	Budget	%	Real	Budget	%	Real	Budget	%	Real	Budget	%
MINA													
MATERIAL MINADO													
Mineral ROM a Trituradora	t	9,485	17,487	54%	40,084	139,899	29%	504,569	675,983	75%	4,257,714	5,261,745	81%
Ley Au	g/t	0.86	0.76	113%	0.88	0.76	116%	0.85	0.82	104%	0.83	0.82	101%
Au ROM a Trituradora	oz	263	426	62%	1,138	3,407	33%	13,861	17,890	77%	113,643	139,467	81%
Mineral ROM Alta Ley a Stockp	t	100	-	-	1,660	-	-	19,513	-	-	282,576	-	-
Ley Au	g/t	0.90	-	-	0.89	-	-	0.88	-	-	0.88	-	-
Au ROM Alta Ley a Stockpile	oz	2.90	-	-	47.57	-	-	552	-	-	8,017	-	-
Mineral ROM Media Ley a Stockp	t	188	-	-	8,244	-	-	224,600	6,869	3270%	2,156,480	701,675	307%
Ley Au	g/t	0.56	-	-	0.56	-	-	0.53	0.46	115%	0.52	0.50	104%
Au ROM Media Ley a Stockpile	oz	3.39	-	-	149	-	-	3,849	101	3811%	36,303	11,289	322%
Mineral ROM Baja Ley a Stockp	t	-	4,175	-	27,553	33,397	83%	31,738	221,821	14%	810,281	2,035,777	40%
Ley Au	g/t	-	0.35	-	0.30	0.35	86%	0.30	0.34	88%	0.36	0.34	106%
Au ROM Baja Ley a Stockpile	oz	-	46.72	-	266	374	71%	304	2,413	13%	9,281	22,170	42%
Total Mineral ROM a Stockpiles	t	289	4,175	7%	37,457	33,397	112%	275,852	228,690	121%	3,249,336	2,737,452	119%
Ley Au	g/t	0.68	0.35	194%	0.38	0.35	109%	0.53	0.34	156%	0.51	0.38	134%
Total Au ROM a Stockpiles	oz	6.29	46.72	13%	462	374	124%	4,705	2,514	187%	53,602	33,459	160%
Total Mineral Minado	t	9,773	21,662	45%	77,541	173,296	45%	780,421	904,673	86%	7,507,049	7,999,197	94%
Ley Au	g/t	0.86	0.70	123%	0.64	0.70	91%	0.74	0.71	104%	0.69	0.70	99%
Total Au Minado	oz	269	485	55%	1,601	3,882	41%	18,567	20,709	90%	167,263	179,139	93%
Esteril	t	22,529	24,301	93%	183,625	194,405	94%	601,594	887,869	68%	5,884,760	5,993,343	98%
Total Material Minado	t	32,303	45,963	70%	261,165	367,701	71%	1,382,015	1,792,542	77%	13,391,809	13,992,540	96%
REMANEJO													
Total de Stockpiles a Trituradora	t	1,184	-	-	1,184	-	-	25,827	-	-	379,097	-	-
Ley Au	g/t	0.96	-	-	0.96	-	-	0.85	-	-	0.81	-	-
Au de Stockpiles a Trituradora	oz	36.55	-	-	36.55	-	-	708	-	-	9,860	-	-
MOVIMIENTO TOTAL													
Tot Mineral(ROM+Stockp) a Tritu	t	10,669	17,487	61%	41,268	139,899	29%	530,396	675,983	78%	4,636,812	5,261,745	88%
Ley Au	g/t	0.87	0.76	114%	0.89	0.76	117%	0.85	0.82	104%	0.83	0.82	101%
Au(ROM+Stockpiles) a Tritu	oz	299	426	70%	1,175	3,407	34%	14,569	17,890	81%	123,502	139,467	89%
Total Mineral ROM a Stockpiles	t	289	4,175	7%	37,457	33,397	112%	275,852	228,690	121%	3,249,336	2,737,452	119%
Esteril	t	22,529	24,301	93%	183,625	194,405	94%	601,594	887,869	68%	5,884,760	5,993,343	98%
Total Material Movido	t	33,487	45,963	73%	278,904	367,701	76%	1,424,395	1,792,542	79%	13,787,460	13,992,540	99%
DISPONIBILIDAD MECANICA													
Flota Perforación	%	99	88	113%	94	88	107%	94	88	107%	86	88	98%
Flota Carguio	%	98	88	111%	89	88	101%	52	88	59%	73	88	83%
Flota Acarreo	%	86	88	98%	89	88	101%	81	88	92%	84	88	95%

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PROCESOS													
TRITURACIÓN PRIMARIA Y SECUNDARIA													
Mineral Triturado	t	11,116	17,487	64%	44,411	139,899	32%	533,539	675,983	79%	4,639,954	5,261,745	88%
Ley Au	g/t	0.87	0.76	114%	0.89	0.76	117%	0.85	0.82	104%	0.83	0.82	101%
Au Triturado	oz	312	426	73%	1,265	3,407	37%	14,659	17,890	82%	123,596	139,467	89%
Productividad	t/h	744	963	77%	665	963	69%	880	954	92%	889	930	96%
Disponibilidad	%	78.99	86.00	92%	48.30	86.00	56%	73.70	86.00	86%	83.38	86.00	97%
Utilización	%	94.65	88.00	108%	68.25	88.00	78%	86.38	88.00	98%	85.13	87.90	97%
Horas Operativas	h	14.94	18.16	82%	66.73	145	46%	607	708	86%	5,217	5,660	92%
HPGR													
Mineral Triturado	t	17,794	17,487	102%	59,157	139,899	42%	524,218	675,983	78%	4,678,548	5,261,745	89%
Ley Au	g/t	0.76	0.76	100%	0.83	0.76	109%	0.89	0.82	109%	0.82	0.82	100%
Au Triturado	oz	436	426	102%	1,587	3,407	47%	14,981	17,890	84%	123,671	139,467	89%
Productividad	t/h	901	963	94%	831	963	86%	875	954	92%	873	928	94%
Disponibilidad	%	91.62	86.00	107%	60.64	86.00	71%	79.93	86.00	93%	84.50	86.00	98%
Utilización	%	88.97	88.00	101%	60.90	88.00	69%	82.38	88.00	94%	86.14	88.00	98%
P80	mm	12.97	6.00	216%	11.36	6.00	189%	12.18	6.00	203%	12.05	6.00	201%
Horas Operativas	h	19.75	18.16	109%	71.17	145	49%	599	708	85%	5,360	5,667	95%
AGLOMERACIÓN													
Mineral Aglomerado	t	17,794	17,487	102%	59,157	139,899	42%	524,218	675,983	78%	4,678,549	5,261,745	89%
Productividad	t/h	872	963	91%	784	963	81%	823	954	86%	835	929	90%
Disponibilidad	%	90.64	86.00	105%	72.46	86.00	84%	84.89	86.00	99%	85.35	86.00	99%
Utilización	%	93.79	88.00	107%	79.64	88.00	91%	88.30	88.00	100%	87.68	88.00	100%
Adición de Cemento	kg/t	1.69	3.00	56%	1.76	3.00	59%	2.62	3.00	87%	2.74	3.00	91%
Horas Operativas	h	20.40	18.16	112%	75.43	145	52%	637	708	90%	5,603	5,666	99%
Cemento	t	30.14	-	-	104	-	-	1,373	-	-	12,809	-	-
APILAMIENTO - STACKER													
Mineral Apilado	t	17,794	17,487	102%	59,157	139,899	42%	524,218	675,983	78%	4,678,549	5,261,745	89%
Ley Au	g/t	0.76	0.76	100%	0.83	0.76	109%	0.89	0.82	109%	0.82	0.82	100%
Au Apilado	oz	436	426	102%	1,587	3,407	47%	14,981	17,890	84%	123,671	139,467	89%
Recuperación	%	75.00	75.75	99%	75.00	75.75	99%	75.00	76.39	98%	74.97	76.95	97%
Au Extraible Apilado	oz	327	323	101%	1,191	2,581	46%	11,236	13,668	82%	92,753	107,176	87%
Productividad	t/h	872	963	91%	784	963	81%	823	954	86%	835	928	90%
Disponibilidad	%	90.64	86.00	105%	68.53	86.00	80%	82.02	86.00	95%	87.91	86.00	102%
Utilización	%	93.79	88.00	107%	94.15	88.00	107%	95.67	88.00	109%	88.83	88.00	101%
Tiempo Operativo	h	20.40	18.16	112%	75.43	145	52%	637	708	90%	5,602	5,667	99%
APILAMIENTO - TOTAL APILAMIENTO													
Total Mineral Apilado	t	17,794	17,487	102%	59,157	139,899	42%	524,218	675,983	78%	4,687,773	5,261,745	89%
Ley Au	g/t	0.76	0.76	100%	0.83	0.76	109%	0.89	0.82	109%	0.82	0.82	100%
Total Au Apilado	oz	436	426	102%	1,587	3,407	47%	14,981	17,890	84%	123,671	139,467	89%
Recuperación	%	75.00	75.75	99%	75.00	75.75	99%	75.00	76.39	98%	74.93	76.95	97%
Total Au Extraible Ap.	oz	327	323	101%	1,191	2,581	46%	11,236	13,668	82%	92,753	107,176	87%

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LIXIVIACIÓN													
Solución Barren	m3	11,321	9,600	118%	94,085	76,800	123%	443,684	374,400	119%	3,287,358	2,995,200	110%
CN Solución Barren	ppm	167	250	67%	176	250	70%	187	250	75%	265	250	106%
Solución ILS	m3	10,219	9,600	106%	82,106	76,800	107%	389,483	374,400	104%	3,297,789	2,995,200	110%
CN Solución ILS	ppm	226	250	90%	194	250	78%	270	250	108%	353	250	141%
Solución PLS + ILS	m3	19,928	19,200	104%	163,222	153,600	106%	785,518	748,800	105%	6,092,735	5,990,400	102%
Ley Au Sol PLS + ILS	ppm	0.55	0.50	110%	0.68	0.50	136%	0.57	0.43	133%	0.72	0.61	118%
Au Lixiviado	oz	354	311	114%	3,588	2,486	144%	14,320	10,342	138%	140,699	118,161	119%
PLANTA SART													
PLS a SART	m3	9,391	9,600	98%	31,068	76,800	40%	256,500	374,400	69%	2,050,926	2,995,200	68%
Ley Cu Alimentada	ppm	289	269	107%	313	269	116%	312	264	118%	347	277	125%
Ley Cu Salida	ppm	51.50	53.72	96%	64.92	53.72	121%	61.46	52.89	116%	82.18	61.58	133%
Ley Au Alimentada	ppm	0.64	0.50	128%	0.83	0.50	166%	0.77	0.43	179%	0.87	0.61	143%
Ley Au Salida	ppm	0.62	0.49	127%	0.80	0.49	163%	0.75	0.42	179%	0.85	0.60	142%
Eficiencia	%	82.15	80.00	103%	79.42	80.00	99%	80.22	80.00	100%	76.97	78.08	99%
PLANTA ADR													
PLS a Carbones	m3	19,816	19,200	103%	164,064	153,600	107%	784,328	748,800	105%	6,086,250	5,990,400	102%
Ley de Au PLS+ILS	ppm	0.48	0.50	96%	0.60	0.50	120%	0.52	0.43	121%	0.59	0.61	97%
Ley de Au BLS	ppm	0.07	0.03	233%	0.07	0.03	233%	0.06	0.02	300%	0.07	0.03	233%
Eficiencia	%	85.66	94.48	91%	87.71	94.48	93%	88.77	94.55	94%	86.78	94.41	92%
Au Adsorbido	oz	259	294	88%	2,763	2,348	118%	11,646	9,779	119%	101,721	111,544	91%
Au Desorbido Elec.	oz	305	274	111%	2,158	2,189	99%	10,769	9,431	114%	99,541	108,114	92%
Au Doré	oz	1,142	274	417%	1,142	2,189	52%	10,047	9,431	107%	99,165	108,114	92%

Comentarios

Área	Usuario	Comentario
Trituración	Julio César Díaz	TA. Operativo con dos linea CR 2 y CR 03. Baja productividad por el CR 04 en mantenimiento correctivo.
HPGR	Julio César Díaz	HPGR-AGLOMERACIÓN: Mantenimiento Correctivo en VF-01-Limpieza de chutes en los 2 aglomeradores
Apilamiento	Iván Domingo Ahumada Aballay	Problemas con cargadora en zona de descarga.