

NOMBRE	U.	DIA			MES			TRIMESTRE			AÑO		
		Real	Budget	%	Real	Budget	%	Real	Budget	%	Real	Budget	%
MINA													
MATERIAL MINADO													
Min ROM a Tritu	t	18,750	17,293	108%	185,551	172,930	107%	970,591	1,221,003	79%	3,504,645	4,239,901	83%
Ley Au	g/t	0.80	0.81	99%	0.94	0.81	116%	0.84	0.76	111%	0.83	0.83	100%
Au ROM a Trituradora	oz	482	448	108%	5,616	4,480	125%	26,246	29,990	88%	92,989	112,617	83%
Min ROM A Ley a Stockp	t	204	-	-	5,255	-	-	61,349	-	-	256,376	-	-
Ley Au	g/t	0.85	-	-	1.19	-	-	0.84	-	-	0.88	-	-
Au ROM A Ley a Stockp	oz	5.57	-	-	201	-	-	1,663	-	-	7,273	-	-
Min ROM M Ley a Stockp	t	6,328	1,726	367%	22,298	17,264	129%	475,624	92,682	513%	1,700,121	660,278	257%
Ley Au	g/t	0.58	0.46	126%	0.56	0.46	122%	0.51	0.46	111%	0.52	0.50	104%
Au ROM M Ley a Stockp	oz	117	25.51	459%	405	255	159%	7,829	1,358	577%	28,415	10,678	266%
Min ROM B Ley a Stockp	t	-	7,169	-	14,168	71,691	20%	144,300	499,765	29%	754,643	1,670,574	45%
Ley Au	g/t	-	0.34	-	0.35	0.34	103%	0.37	0.34	109%	0.36	0.34	106%
Au ROM B Ley a Stockp	oz	-	78.95	-	159	790	20%	1,717	5,528	31%	8,747	18,178	48%
Total Min ROM a Stockp	t	6,531	8,895	73%	41,720	88,955	47%	681,271	592,447	115%	2,711,138	2,330,852	116%
Ley Au	g/t	0.58	0.37	157%	0.57	0.37	154%	0.51	0.36	142%	0.51	0.39	131%
Total Au ROM a Stockp	oz	123	104	118%	765	1,045	73%	11,210	6,887	163%	44,435	28,856	154%
Min ROM a Leach Pad	t	-	-	-	-	-	-	-	-	-	-	-	-
Ley Au	g/t	-	-	-	-	-	-	-	-	-	-	-	-
Au ROM a Leach Pad	oz	-	-	-	-	-	-	-	-	-	-	-	-
Total Mineral Minado	t	25,281	26,189	97%	227,272	261,885	87%	1,651,863	1,813,450	91%	6,215,782	6,570,754	95%
Ley Au	g/t	0.74	0.68	109%	0.87	0.68	128%	0.71	0.66	108%	0.69	0.70	99%
Total Au Minado	oz	604	571	106%	6,381	5,708	112%	37,453	38,308	98%	137,441	147,014	93%
Esteril	t	24,318	19,464	125%	232,270	194,636	119%	1,482,014	1,473,506	101%	4,964,741	4,716,201	105%
Total Material Minado	t	49,599	45,652	109%	459,542	456,522	101%	3,133,877	3,286,956	95%	11,180,523	11,286,955	99%
REMANEJO													
Total de Stockp a Tritu	t	-	-	-	2,467	-	-	96,569	-	-	333,101	-	-
Ley Au	g/t	-	-	-	0.74	-	-	0.74	-	-	0.81	-	-
Au de Stockp a Tritu	oz	-	-	-	58.99	-	-	2,308	-	-	8,629	-	-
MOVIMIENTO TOTAL													
Tot Min (ROM+Stockp) a Tritu	t	18,750	17,293	108%	188,018	172,930	109%	1,067,160	1,221,003	87%	3,837,747	4,239,901	91%
Ley Au	g/t	0.80	0.81	99%	0.94	0.81	116%	0.83	0.76	109%	0.82	0.83	99%
Au (ROM+Stockp) a Tritu	oz	482	448	108%	5,675	4,480	127%	28,552	29,990	95%	101,616	112,617	90%
Total Min ROM a Stockp	t	6,531	8,895	73%	41,720	88,955	47%	681,271	592,447	115%	2,711,138	2,330,852	116%
Total Min ROM a LeachP	t	-	-	-	-	-	-	-	-	-	-	-	-
Total Min de Stockp a LeachP	t	-	-	-	-	-	-	-	-	-	-	-	-
Esteril	t	24,318	19,464	125%	232,270	194,636	119%	1,482,014	1,473,506	101%	4,964,741	4,716,201	105%
Inpit	t	-	-	-	-	-	-	16,577	-	-	40,079	-	-
Total Material Movido	t	49,599	45,652	109%	462,009	456,522	101%	3,230,445	3,286,956	98%	11,513,626	11,286,955	102%
DISPONIBILIDAD MECANICA													
Flota Perforación	%	78.25	88.00	89%	93.13	88.00	106%	97.16	88.00	110%	84.61	88.00	96%
Flota Carguio	%	96.12	88.00	109%	81.02	88.00	92%	88.79	88.00	101%	75.93	88.00	86%
Flota Acarreo	%	77.46	88.00	88%	74.97	88.00	85%	75.56	88.00	86%	82.84	88.00	94%
PROCESOS													
TRITURACIÓN PRIMARIA Y SECUNDARIA													
Mineral Triturado	t	19,391	17,293	112%	193,462	172,930	112%	1,072,604	1,221,003	88%	3,843,190	4,239,901	91%
Ley Au	g/t	0.80	0.81	99%	0.94	0.81	116%	0.83	0.76	109%	0.82	0.83	99%
Au Triturado	oz	498	448	111%	5,839	4,480	130%	28,727	29,990	96%	101,792	112,617	90%

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		Real	Budget	%	Real	Budget	%	Real	Budget	%	Real	Budget	%
Productividad	t/h	-	952	-	1,048	952	110%	897	934	96%	897	924	97%
Disponibilidad	%	-	86.00	-	90.64	86.00	105%	86.75	86.00	101%	85.86	86.00	100%
Utilización	%	-	88.00	-	94.88	88.00	108%	82.25	88.00	93%	84.50	87.88	96%
Horas Operativas	h	-	18.16	-	185	182	102%	1,196	1,308	91%	4,282	4,589	93%
HPGR													
Mineral Triturado	t	14,379	17,293	83%	180,901	172,930	105%	1,078,720	1,221,003	88%	3,867,325	4,239,901	91%
Ley Au	g/t	-	0.81	-	0.89	0.81	110%	0.82	0.76	108%	0.81	0.83	98%
Au Triturado	oz	-	448	-	5,156	4,480	115%	28,434	29,990	95%	100,623	112,617	89%
Productividad	t/h	-	952	-	1,023	952	107%	873	934	93%	878	923	95%
Disponibilidad	%	-	86.00	-	93.18	86.00	108%	90.28	86.00	105%	85.06	86.00	99%
Utilización	%	-	88.00	-	87.46	88.00	99%	80.60	88.00	92%	86.94	88.00	99%
P80	mm	-	6.00	-	5.86	6.00	98%	10.43	6.00	174%	11.89	6.00	198%
Horas Operativas	h	-	18.16	-	177	182	97%	1,235	1,308	94%	4,403	4,596	96%
AGLOMERACIÓN													
Mineral Aglomerado	t	14,379	17,293	83%	180,902	172,930	105%	1,078,721	1,221,003	88%	3,867,326	4,239,901	91%
Productividad	t/h	-	952	-	917	952	96%	825	934	88%	845	923	92%
Disponibilidad	%	-	86.00	-	97.10	86.00	113%	91.13	86.00	106%	85.11	86.00	99%
Utilización	%	-	88.00	-	94.22	88.00	107%	83.55	88.00	95%	87.71	88.00	100%
Adición de Cemento	kg/t	2.77	3.00	92%	2.72	3.00	91%	2.68	3.00	89%	2.75	3.00	92%
Horas Operativas	h	-	18.16	-	197	182	108%	1,308	1,308	100%	4,576	4,594	100%
Cemento	t	39.84	-	-	492	-	-	2,893	-	-	10,619	-	-
APILAMIENTO - STACKER													
Mineral Apilado	t	14,379	17,293	83%	180,902	172,930	105%	1,078,721	1,221,003	88%	3,867,326	4,239,901	91%
Ley Au	g/t	-	0.81	-	0.89	0.81	110%	0.82	0.76	108%	0.81	0.83	98%
Au Apilado	oz	-	448	-	5,156	4,480	115%	28,434	29,990	95%	100,623	112,617	89%
Recuperación	%	75.00	77.33	97%	75.00	77.33	97%	75.00	77.68	97%	74.96	77.01	97%
Au Extraible Apilado	oz	-	346	-	3,867	3,465	112%	21,325	23,295	92%	75,467	86,579	87%
Productividad	t/h	-	952	-	917	952	96%	814	934	87%	845	923	92%
Disponibilidad	%	-	86.00	-	97.51	86.00	113%	92.67	86.00	108%	88.17	86.00	103%
Utilización	%	-	88.00	-	93.76	88.00	107%	83.81	88.00	95%	88.62	88.00	101%
Tiempo Operativo	h	-	18.16	-	197	182	108%	1,326	1,308	101%	4,575	4,596	100%
APILAMIENTO - TOTAL APILAMIENTO													
Total Mineral Apilado	t	14,379	17,293	83%	180,902	172,930	105%	1,078,721	1,221,003	88%	3,876,550	4,239,901	91%
Ley Au	g/t	-	0.81	-	0.89	0.81	110%	0.82	0.76	108%	0.81	0.83	98%
Total Au Apilado	oz	-	448	-	5,156	4,480	115%	28,434	29,990	95%	100,623	112,617	89%
Recuperación	%	75.00	77.33	97%	75.00	77.33	97%	75.00	77.68	97%	74.91	77.01	97%
Total Au Extraible Ap.	oz	-	346	-	3,867	3,465	112%	21,325	23,295	92%	75,467	86,579	87%
LIXIVIACIÓN													
Solución Barren	m3	10,855	9,600	113%	101,887	96,000	106%	767,205	691,200	111%	2,615,576	2,428,800	108%
CN Solución Barren	ppm	-	250	-	138	250	55%	216	250	86%	290	250	116%
Solución ILS	m3	11,671	9,600	122%	121,051	96,000	126%	824,565	691,200	119%	2,670,989	2,428,800	110%
CN Solución ILS	ppm	-	250	-	215	250	86%	313	250	125%	369	250	148%
Solución PLS + ILS	m3	-	19,200	-	183,200	192,000	95%	1,430,559	1,382,400	103%	4,886,503	4,857,600	101%
Ley Au Sol PLS + ILS	ppm	-	0.59	-	0.62	0.59	105%	0.54	0.65	83%	0.76	0.64	119%
Au Lixiviado	oz	-	366	-	3,648	3,664	100%	24,661	28,810	86%	119,292	100,491	119%
PLANTA SART													
PLS a SART	m3	9,123	9,600	95%	89,876	96,000	94%	611,527	691,200	88%	1,631,146	2,428,800	67%
Ley Cu Alimentada	ppm	-	301	-	325	301	108%	320	292	110%	355	277	128%

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		Real	Budget	%	Real	Budget	%	Real	Budget	%	Real	Budget	%
Ley Cu Salida	ppm	-	60.12	-	44.07	60.12	73%	49.32	58.42	84%	87.86	63.04	139%
Ley Au Alimentada	ppm	-	0.59	-	0.88	0.59	149%	0.77	0.65	118%	0.88	0.64	138%
Ley Au Salida	ppm	-	0.58	-	0.86	0.58	148%	0.76	0.64	119%	0.86	0.63	137%
Eficiencia	%	-	80.00	-	77.64	80.00	97%	83.60	80.00	105%	75.49	77.63	97%
PLANTA ADR													
PLS a Carbones	m3	-	19,200	-	183,660	192,000	96%	1,446,874	1,382,400	105%	4,890,760	4,857,600	101%
Ley de Au PLS+ILS	ppm	-	0.59	-	0.62	0.59	105%	0.56	0.65	86%	0.60	0.64	94%
Ley de Au BLS	ppm	-	0.03	-	0.07	0.03	233%	0.06	0.04	150%	0.08	0.04	200%
Eficiencia	%	-	94.37	-	88.30	94.37	94%	89.39	94.35	95%	85.67	94.39	91%
Au Adsorbido	oz	-	346	-	3,230	3,457	93%	23,163	27,183	85%	82,248	94,850	87%
Au Desorbido Elec.	oz	-	361	-	1,937	3,615	54%	21,954	25,963	85%	81,038	91,453	89%
Au Doré	oz	-	361	-	826	3,615	23%	20,844	25,963	80%	79,928	91,453	87%

Comentarios

Área	Usuario	Comentario
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