

NOMBRE	U.	DIA					MES					TRIMESTRE					AÑO				
		Real	Focast	Budget	% F	% B	Real	Focast	Budget	% F	% B	Real	Focast	Budget	% F	% B	Real	Focast	Budget	% F	% B
MINA																					
MATERIAL MINADO																					
Mineral ROM a Trituradora	t	763	14,307	11,268	5%	7%	54,648	100,151	78,874	55%	69%	274,083	431,932	421,561	63%	65%	1,850,724	2,008,573	2,310,945	92%	80%
Ley Au	g/t	0.51	0.70	0.71	73%	72%	0.82	0.70	0.71	117%	115%	0.71	0.68	0.73	104%	97%	0.76	0.75	0.79	101%	96%
Au ROM a Trituradora	oz	12.52	323	258	4%	5%	1,435	2,263	1,807	63%	79%	6,287	9,455	9,901	66%	63%	45,229	48,398	58,599	93%	77%
Mineral ROM Alta Ley a Stockp	t	-	-	-	-	-	7,722	-	-	-	-	42,836	-	-	-	-	132,385	89,549	-	148%	-
Ley Au	g/t	-	-	-	-	-	0.92	-	-	-	-	0.82	-	-	-	-	0.81	0.81	-	100%	-
Au ROM Alta Ley a Stockpile	oz	-	-	-	-	-	228	-	-	-	-	1,128	-	-	-	-	3,465	2,337	-	148%	-
Mineral ROM Media Ley a Stockp	t	-	187	3,546	-	-	1,730	1,312	24,819	132%	7%	45,583	1,312	93,254	3474%	49%	335,253	290,982	248,879	115%	135%
Ley Au	g/t	-	0.47	0.50	-	-	0.47	0.47	0.50	100%	94%	0.47	0.47	0.48	100%	98%	0.48	0.48	0.51	100%	94%
Au ROM Media Ley a Stockpile	oz	-	2.83	57.29	-	-	26.24	19.82	401	132%	7%	688	19.82	1,446	3471%	48%	5,197	4,530	4,120	115%	126%
Mineral ROM Baja Ley a Stockp	t	-	7,286	8,709	-	-	-	50,999	60,965	-	-	137,171	204,648	245,121	67%	56%	644,132	711,609	1,066,436	91%	60%
Ley Au	g/t	-	0.34	0.34	-	-	-	0.34	0.34	-	-	0.33	0.34	0.34	97%	97%	0.33	0.33	0.34	100%	97%
Au ROM Baja Ley a Stockpile	oz	-	78.78	96.40	-	-	-	551	675	-	-	1,470	2,213	2,665	66%	55%	6,863	7,605	11,575	90%	59%
Total Mineral ROM a Stockpiles	t	-	7,473	12,255	-	-	9,453	52,311	85,784	18%	11%	225,590	205,959	338,375	110%	67%	1,111,770	1,092,140	1,315,315	102%	85%
Ley Au	g/t	-	0.34	0.39	-	-	0.84	0.34	0.39	247%	215%	0.45	0.34	0.38	132%	118%	0.43	0.41	0.37	105%	116%
Total Au ROM a Stockpiles	oz	-	81.61	154	-	-	255	571	1,076	45%	24%	3,285	2,232	4,111	147%	80%	15,524	14,472	15,693	107%	99%
Mineral ROM a Leach Pad	t	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Au ROM a Leach Pad	oz	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Mineral Minado	t	763	21,780	23,523	4%	3%	64,100	152,461	164,658	42%	39%	499,673	637,891	759,936	78%	66%	2,962,494	3,100,713	3,626,261	96%	82%
Ley Au	g/t	0.51	0.58	0.54	88%	94%	0.82	0.58	0.54	141%	152%	0.60	0.57	0.57	105%	105%	0.64	0.63	0.64	102%	100%
Total Au Minado	oz	12.52	405	412	3%	3%	1,689	2,834	2,883	60%	59%	9,572	11,687	14,013	82%	68%	60,754	62,869	74,294	97%	82%
Esteril	t	22,723	25,000	16,768	91%	136%	103,091	174,997	117,374	59%	88%	1,003,750	1,047,996	744,137	96%	135%	5,053,408	5,097,654	5,333,748	99%	95%
Total Material Minado	t	23,486	46,780	40,290	50%	58%	167,191	327,458	282,032	51%	59%	1,503,423	1,685,887	1,504,073	89%	100%	8,015,903	8,198,367	8,960,009	98%	89%
REMANEJO																					
Alta Ley Stockpile a Trituradora	t	-	-	-	-	-	1,023	-	-	-	-	38,510	-	-	-	-	130,340	91,830	-	142%	-
Ley Au	g/t	-	-	-	-	-	0.75	-	-	-	-	0.80	-	-	-	-	0.81	0.82	-	99%	-
Au Alta Ley Stockpile a Trituradora	oz	-	-	-	-	-	24.67	-	-	-	-	989	-	-	-	-	3,402	2,414	-	141%	-
Media Ley Stockpile a Trituradora	t	9,308	3,220	6,260	289%	149%	50,674	22,542	43,819	225%	116%	284,682	234,113	244,483	122%	116%	1,611,494	1,560,925	1,450,973	103%	111%
Ley Au	g/t	0.54	0.54	0.54	100%	100%	0.54	0.54	0.54	100%	100%	0.54	0.54	0.54	100%	100%	0.53	0.53	0.54	100%	98%
Au Media Ley Stockpile a Trituradora	oz	162	56.13	109	289%	149%	880	393	765	224%	115%	4,965	4,080	4,275	122%	116%	27,614	26,729	25,382	103%	109%
Baja Ley Stockpile a Trituradora	t	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ley Au	g/t	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Au Baja Ley Stockpile a Trituradora	oz	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total de Stockpiles a Trituradora	t	9,308	3,220	-	289%	-	51,697	22,542	-	229%	-	323,192	234,113	-	138%	-	1,741,834	1,652,754	-	105%	-
Ley Au	g/t	0.54	0.54	-	100%	-	0.54	0.54	-	100%	-	0.57	0.54	-	106%	-	0.55	0.55	-	100%	-
Au de Stockpiles a Trituradora	oz	162	56.13	-	289%	-	904	393	-	230%	-	5,954	4,080	-	146%	-	31,017	29,143	-	106%	-
MOVIMIENTO TOTAL																					
Tot Mineral(ROM+Stockp) a Tritu	t	10,071	17,527	17,527	57%	57%	106,345	122,692	122,692	87%	87%	597,275	666,044	666,044	90%	90%	3,592,558	3,661,327	3,761,918	98%	95%
Ley Au	g/t	0.54	0.64	0.65	84%	83%	0.68	0.64	0.65	106%	105%	0.64	0.61	0.66	105%	97%	0.66	0.65	0.69	102%	96%
Au(ROM+Stockpiles) a Tritu	oz	174	362	367	48%	47%	2,339	2,534	2,572	92%	91%	12,240	13,093	14,176	93%	86%	76,246	77,099	83,981	99%	91%
Total Mineral ROM a Stockpiles	t	-	7,473	12,255	-	-	9,453	52,311	85,784	18%	11%	225,590	205,959	338,375	110%	67%	1,111,770	1,092,140	1,315,315	102%	85%
Esteril	t	22,723	25,000	16,768	91%	136%	103,091	174,997	117,374	59%	88%	1,003,750	1,047,996	744,137	96%	135%	5,053,408	5,097,654	5,333,748	99%	95%
Total Material Movido	t	32,794	50,000	46,550	66%	70%	218,888	350,000	325,851	63%	67%	1,826,615	1,920,000	1,748,556	95%	104%	9,757,737	9,851,121	10,410,982	99%	94%
DISPONIBILIDAD MECANICA																					
Flota Perforación	%	50	85	-	59%	-	48	85	-	56%	-	46	71	-	65%	-	69	74	-	93%	-
Flota Carguio	%	-150	86	88	-174%	-170%	-87	86	88	-101%	-99%	49	82	88	60%	56%	68	74	88	92%	77%
Flota Acarreo	%	69	81	88	85%	78%	78	81	88	96%	89%	78	84	88	93%	89%	83	84	85	99%	98%

NOMBRE	U.	DIA					MES					TRIMESTRE					AÑO					
		Real	Focast	Budget	% F	% B	Real	Focast	Budget	% F	% B	Real	Focast	Budget	% F	% B	Real	Focast	Budget	% F	% B	
PROCESOS																						
TRITURACIÓN PRIMARIA Y SECUNDARIA																						
Mineral Triturado	t	10,247	17,527	17,527	58%	58%	106,955	122,692	122,692	87%	87%	597,886	666,044	666,045	90%	90%	3,593,169	3,661,327	3,761,919	98%	96%	
Ley Au	g/t	0.54	0.64	0.64	84%	84%	0.68	0.64	0.64	106%	106%	0.64	0.61	1.14	105%	56%	0.66	0.65	0.76	102%	87%	
Au Triturado	oz	177	362	362	49%	49%	2,348	2,534	2,531	93%	93%	12,248	13,093	24,424	94%	50%	76,254	76,254	92,471	100%	82%	
Productividad	t/h	702	965	965	73%	73%	759	954	965	80%	79%	822	954	965	86%	85%	926	951	955	97%	97%	
Disponibilidad	%	61	87	86	70%	71%	90	87	86	103%	105%	94	87	86	108%	109%	88	87	85	101%	104%	
Utilización	%	99	88	88	113%	113%	94	88	88	107%	107%	87	88	88	99%	99%	86	86	88	100%	98%	
Horas Operativas	h	14.59	18.37	18.16	79%	80%	141	129	127	109%	111%	727	698	690	104%	105%	3,880	3,851	3,940	101%	98%	
HPGR																						
Mineral Triturado	t	15,302	17,527	17,527	87%	87%	120,014	122,692	122,692	98%	98%	609,635	666,044	666,045	92%	92%	3,591,105	3,647,515	3,761,919	98%	95%	
Ley Au	g/t	0.44	0.64	0.64	69%	69%	0.56	0.64	0.64	88%	88%	0.62	0.61	1.14	102%	54%	0.65	0.64	0.76	102%	86%	
Au Triturado	oz	215	362	362	59%	59%	2,172	2,534	2,531	86%	86%	12,122	13,093	24,424	93%	50%	75,616	75,616	92,471	100%	82%	
Productividad	t/h	765	965	918	79%	83%	897	954	943	94%	95%	908	954	961	95%	94%	932	940	945	99%	99%	
Disponibilidad	%	91	87	88	105%	103%	93	87	88	107%	106%	88	87	86	101%	102%	85	85	86	100%	99%	
Utilización	%	91	88	88	103%	103%	86	88	88	98%	98%	85	88	88	97%	97%	87	87	88	100%	99%	
P80	mm	-	6.00	6.00	-	-	-	6.00	6.00	-	-	0.92	6.00	6.00	15%	15%	8.33	9.19	6.00	91%	139%	
Horas Operativas	h	20.00	18.37	18.59	109%	108%	134	129	130	104%	103%	672	698	693	96%	97%	3,855	3,881	3,981	99%	97%	
AGLOMERACIÓN																						
Mineral Aglomerado	t	15,302	17,527	17,527	87%	87%	120,015	122,692	122,692	98%	98%	609,636	666,044	666,045	92%	92%	3,591,106	3,647,515	3,761,919	98%	95%	
Productividad	t/h	777	954	918	81%	85%	888	954	943	93%	94%	912	954	961	96%	95%	919	926	945	99%	97%	
Disponibilidad	%	92	87	88	106%	105%	93	87	88	107%	106%	89	87	86	102%	103%	87	86	86	101%	101%	
Utilización	%	89	88	88	101%	101%	87	88	88	99%	99%	84	88	88	95%	95%	86	87	88	99%	98%	
Adición de Cemento	kg/t	1.48	1.50	1.92	99%	77%	1.47	1.50	1.92	98%	77%	1.50	1.50	1.92	100%	78%	1.98	1.50	1.92	132%	103%	
Horas Operativas	h	19.68	18.37	18.59	107%	106%	135	129	130	105%	104%	669	698	693	96%	97%	3,909	3,939	3,981	99%	98%	
Cemento	t	22.59	26.29	33.65	86%	67%	177	184	236	96%	75%	913	999	1,279	91%	71%	7,109	7,196	7,223	99%	98%	
APILAMIENTO - STACKER																						
Mineral Apilado	t	15,302	17,527	17,527	87%	87%	120,015	122,692	122,692	98%	98%	609,636	666,044	666,045	92%	92%	3,591,106	3,647,515	3,761,919	98%	95%	
Ley Au	g/t	0.44	0.64	0.64	69%	69%	0.56	0.64	0.64	88%	88%	0.62	0.61	1.14	102%	54%	0.65	0.64	0.76	102%	86%	
Au Apilado	oz	215	362	362	59%	59%	2,172	2,534	2,531	86%	86%	12,122	13,093	24,424	93%	50%	75,616	75,616	92,471	100%	82%	
Recuperación	%	75	77	77	97%	97%	75	77	77	97%	97%	76	77	77	99%	99%	76	76	76	100%	100%	
Au Extraible Apilado	oz	162	279	278	58%	58%	1,629	1,951	1,946	83%	84%	9,238	10,071	18,804	92%	49%	57,363	10,071	70,701	570%	81%	
Productividad	t/h	777	954	918	81%	85%	888	954	943	93%	94%	912	954	961	96%	95%	919	926	945	99%	97%	
Disponibilidad	%	92	87	88	106%	105%	93	87	88	107%	106%	89	87	86	102%	103%	87	87	86	100%	101%	
Utilización	%	89	88	88	101%	101%	87	88	88	99%	99%	84	88	88	95%	95%	86	86	88	100%	98%	
Tiempo Operativo	h	19.68	18.37	18.59	107%	106%	135	129	130	105%	104%	669	698	693	96%	97%	3,909	3,939	3,981	99%	98%	
APILAMIENTO - TOTAL APILAMIENTO																						
Total Mineral Apilado	t	15,302	17,527	17,527	87%	87%	120,015	122,692	122,692	98%	98%	609,636	666,044	666,045	92%	92%	3,591,106	3,647,515	3,761,919	98%	95%	
Ley Au	g/t	0.44	0.64	0.64	69%	69%	0.56	0.64	0.64	88%	88%	0.62	0.61	0.64	102%	97%	0.65	0.64	0.68	102%	96%	
Total Au Apilado	oz	215	362	362	59%	59%	2,172	2,534	2,531	86%	86%	12,122	13,093	13,668	93%	89%	75,616	75,616	81,714	100%	93%	
Recuperación	%	75	77	77	97%	97%	75	77	77	97%	97%	76	77	77	99%	99%	76	76	76	100%	100%	
Total Au Extraible Ap.	oz	162	279	278	58%	58%	1,629	1,951	1,946	83%	84%	9,238	10,071	18,804	92%	49%	57,363	10,071	70,701	570%	81%	
LIXIVIACIÓN																						
Solución Barren	m3	11,384	10,800	9,600	105%	119%	75,933	75,600	67,200	100%	113%	406,078	410,400	364,800	99%	111%	2,580,957	2,585,279	2,102,400	100%	123%	
CN Solución Barren	ppm	106	100.00	250	106%	42%	83.76	100.00	250	84%	34%	82.30	100.00	250	82%	33%	104	107	250	97%	42%	
Solución ILS	m3	9,340	10,800	9,600	86%	97%	70,719	75,600	67,200	94%	105%	406,151	410,400	652,800	99%	62%	2,433,300	2,437,549	2,390,400	100%	102%	
CN Solución ILS	ppm	158	150	250	105%	63%	128	150	250	85%	51%	149	150	250	99%	60%	173	173	250	100%	69%	
Solución PLS + ILS	m3	19,640	20,400	19,200	96%	102%	139,927	142,800	134,400	98%	104%	735,170	775,200	729,600	95%	101%	4,417,795	4,457,825	4,204,800	99%	105%	
Ley Au Sol PLS + ILS	ppm	0.46	0.36	0.49	128%	94%	0.40	0.35	0.49	114%	82%	0.37	0.35	0.49	106%	76%	0.44	0.44	0.53	100%	83%	
Au Lixiviado	oz	290	235	305	123%	95%	1,807	1,605	2,133	113%	85%	8,765	8,752	11,421	100%	77%	62,949	8,752	71,655	719%	88%	
PLANTA SART																						
PLS a SART	m3	8,512	8,640	9,600	99%	89%	45,880	60,480	67,200	76%	68%	291,950	328,320	364,800	89%	80%	1,770,633	1,807,003	2,102,400	98%	84%	
Ley Cu Alimentada	ppm	241	250	239	96%	101%	240	250	239	96%	100%	235	250	247	94%	95%	261	263	263	99%	99%	
Ley Cu Salida	ppm	105	75.00	34.78	140%	302%	113	75.00	34.78	151%	325%	86.98	75.00	35.83	116%	243%	73.97	72.05	37.91	103%	195%	
Ley Au Alimentada	ppm	0.65	0.57	0.80	114%	81%	0.62	0.55	0.80	113%	78%	0.53	0.55	0.78	96%	68%	0.69	0.69	0.87	100%	79%	
Ley Au Salida	ppm	0.68	0.57	0.79	119%	86%	0.61	0.55	0.79	111%	77%	0.53	0.55	0.77	96%	69%	0.69	0.69	0.86	100%	80%	
Eficiencia	%	56	70	85	80%	66%	52	70	85	74%	61%	63	70	85	90%	74%	71	72	86	99%	83%	
PLANTA ADR																						
PLS a Carbones	m3	19,640	19,800	19,200	99%	102%	139,927	138,600	134,400	101%	104%	731,654	752,400	729,600	97%	100%	4,366,105	4,386,851	4,204,800	100%	104%	
Ley de Au PLS+ILS	ppm	0.46	0.41	0.49	112%	94%	0.40	0.40	0.49	100%	82%	0.38	0.40	0.49	95%	78%	0.46	0.46	0.53	100%	87%	
Ley de Au BLS	ppm	0.07	0.05	0.04	140%	175%	0.12	0.05	0.04	240%	300%	0.08	0.05	0.04	160%	200%	0.06	0.05	0.05	120%	120%	
Eficiencia	%	85	89	91	96%	93%	69	89	91	78%	76%	79	89	91	89%	87%	86	88	91	98%	95%	
Au Adsorbido	oz	247	232	278	106%	89%	1,268	1,580	1,944	80%	65%	7,196	8,617	10,402	84%	69%	55,777	57,197	65,233	98%	86%	
Au Desorbido Elec.																						

Comentarios

Área	Usuario	Comentario
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