

NOMBRE	U.	DIA			MES			TRIMESTRE			AÑO		
		Real	Budget	%	Real	Budget	%	Real	Budget	%	Real	Budget	%
MINA													
MATERIAL MINADO													
Mineral ROM a Trituradora	t	14,941	17,487	85%	377,860	524,620	72%	1,132,664	1,585,324	71%	4,885,810	6,171,086	79%
Ley Au	g/t	0.61	0.63	97%	0.83	0.63	132%	0.83	0.74	112%	0.83	0.80	104%
Au ROM a Trituradora	oz	294	352	84%	10,104	10,568	96%	30,275	37,826	80%	130,057	159,404	82%
Mineral ROM Alta Ley a Stockp	t	304	-	-	21,808	-	-	44,190	-	-	307,253	-	-
Ley Au	g/t	0.72	-	-	0.84	-	-	0.86	-	-	0.88	-	-
Au ROM Alta Ley a Stockpile	oz	7.05	-	-	592	-	-	1,219	-	-	8,685	-	-
Mineral ROM Media Ley a Stockp	t	2,037	-	-	156,363	-	-	563,720	6,869	8207%	2,495,600	701,675	356%
Ley Au	g/t	0.45	-	-	0.53	-	-	0.53	0.46	115%	0.52	0.50	104%
Au ROM Media Ley a Stockp	oz	29.57	-	-	2,647	-	-	9,646	101	9550%	42,100	11,289	373%
Mineral ROM Baja Ley a Stockp	t	3,554	1,428	249%	45,836	42,848	107%	150,926	356,512	42%	929,469	2,170,468	43%
Ley Au	g/t	0.33	0.31	106%	0.36	0.31	116%	0.35	0.34	103%	0.36	0.34	106%
Au ROM Baja Ley a Stockpile	oz	37.70	14.17	266%	525	425	124%	1,710	3,865	44%	10,687	23,622	45%
Total Mineral ROM a Stockp	t	5,895	1,428	413%	224,007	42,848	523%	764,587	363,381	210%	3,738,070	2,872,144	130%
Ley Au	g/t	0.39	0.31	126%	0.52	0.31	168%	0.51	0.34	150%	0.51	0.38	134%
Total Au ROM a Stockpiles	oz	74.32	14.17	524%	3,764	425	886%	12,634	3,967	318%	61,531	34,912	176%
Mineral ROM a Leach Pad	t	-	-	-	-	-	-	-	-	-	-	-	-
Ley Au	g/t	-	-	-	-	-	-	-	-	-	-	-	-
Au ROM a Leach Pad	oz	-	-	-	-	-	-	-	-	-	-	-	-
Total Mineral Minado	t	20,836	18,916	110%	601,866	567,468	106%	1,891,502	1,948,705	97%	8,618,131	9,043,229	95%
Ley Au	g/t	0.55	0.61	90%	0.72	0.61	118%	0.70	0.68	103%	0.69	0.69	100%
Total Au Minado	oz	369	370	100%	13,868	11,108	125%	42,852	42,492	101%	191,548	200,922	95%
Esteril	t	-	27,047	-	160,603	811,411	20%	1,034,545	2,233,893	46%	6,317,711	7,339,366	86%
Total Material Minado	t	20,836	45,963	45%	762,469	1,378,878	55%	2,926,047	4,182,597	70%	14,935,841	16,382,595	91%
REMANEJO													
Total de Stockpiles a Trituradora	t	1,686	-	-	116,678	-	-	197,799	-	-	551,069	-	-
Ley Au	g/t	0.55	-	-	0.59	-	-	0.64	-	-	0.74	-	-
Au de Stockpiles a Trituradora	oz	29.82	-	-	2,226	-	-	4,042	-	-	13,194	-	-
MOVIMIENTO TOTAL													
Tot Mineral(ROM+Stockp) a Tritu	t	16,627	17,487	95%	494,537	524,620	94%	1,330,464	1,585,324	84%	5,436,879	6,171,086	88%
Ley Au	g/t	0.61	0.63	97%	0.78	0.63	124%	0.80	0.74	108%	0.82	0.80	103%
Au(ROM+Stockp) a Tritu	oz	324	352	92%	12,331	10,568	117%	34,317	37,826	91%	143,250	159,404	90%
Total Mineral ROM a Stockp	t	5,895	1,428	413%	224,007	42,848	523%	764,587	363,381	210%	3,738,070	2,872,144	130%
Esteril	t	-	27,047	-	160,603	811,411	20%	1,035,846	2,233,893	46%	6,319,013	7,339,366	86%
Inpit	t	-	-	-	2,937	-	-	28,171	-	-	69,863	-	-
Total Material Movido	t	22,522	45,963	49%	882,084	1,378,878	64%	3,126,782	4,182,597	75%	15,489,846	16,382,595	95%
DISPONIBILIDAD MECANICA													
Flota Perforación	%	100	88	114%	96	88	109%	95	88	108%	88	88	100%
Flota Carguio	%	23	88	26%	69	88	78%	63	88	72%	73	88	83%
Flota Acarreo	%	71	88	81%	75	88	85%	81	88	92%	83	88	94%

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PROCESOS													
TRITURACIÓN PRIMARIA Y SECUNDARIA													
Mineral Triturado	t	17,245	17,487	99%	497,733	524,620	95%	1,333,659	1,585,324	84%	5,440,074	6,171,086	88%
Ley Au	g/t	0.61	0.63	97%	0.77	0.63	122%	0.80	0.74	108%	0.82	0.80	103%
Au Triturado	oz	336	352	95%	12,390	10,568	117%	34,377	37,826	91%	143,314	159,404	90%
Productividad	t/h	937	963	97%	936	963	97%	891	959	93%	891	934	95%
Disponibilidad	%	81.00	86.00	94%	80.66	86.00	94%	75.86	86.00	88%	82.53	86.00	96%
Utilización	%	98.23	88.00	112%	90.56	88.00	103%	89.33	88.00	102%	86.04	87.92	98%
Horas Operativas	h	18.41	18.16	101%	532	545	98%	1,496	1,653	91%	6,107	6,604	92%
HPGR													
Mineral Triturado	t	16,124	17,487	92%	500,916	524,620	95%	1,324,649	1,585,324	84%	5,478,980	6,171,086	89%
Ley Au	g/t	0.44	0.63	70%	0.74	0.63	117%	0.79	0.74	107%	0.81	0.80	101%
Au Triturado	oz	228	352	65%	11,950	10,568	113%	33,739	37,826	89%	142,428	159,404	89%
Productividad	t/h	816	963	85%	894	963	93%	863	959	90%	870	933	93%
Disponibilidad	%	95.38	86.00	111%	86.90	86.00	101%	82.65	86.00	96%	84.52	86.00	98%
Utilización	%	86.09	88.00	98%	89.97	88.00	102%	86.35	88.00	98%	86.57	88.00	98%
P80	mm	12.69	6.00	212%	11.64	6.00	194%	11.79	6.00	197%	11.97	6.00	200%
Horas Operativas	h	19.75	18.16	109%	560	545	103%	1,535	1,653	93%	6,296	6,612	95%
AGLOMERACIÓN													
Mineral Aglomerado	t	16,124	17,487	92%	500,919	524,620	95%	1,324,652	1,585,324	84%	5,478,983	6,171,086	89%
Productividad	t/h	796	963	83%	871	963	90%	826	959	86%	834	934	89%
Disponibilidad	%	100.00	86.00	116%	91.19	86.00	106%	87.17	86.00	101%	85.86	86.00	100%
Utilización	%	84.44	88.00	96%	87.36	88.00	99%	87.82	88.00	100%	87.65	88.00	100%
Adición de Cemento	kg/t	1.72	3.00	57%	1.75	3.00	58%	2.11	3.00	70%	2.60	3.00	87%
Horas Operativas	h	20.27	18.16	112%	575	545	106%	1,603	1,653	97%	6,569	6,610	99%
Cemento	t	27.80	-	-	878	-	-	2,801	-	-	14,237	-	-
APILAMIENTO - STACKER													
Mineral Apilado	t	16,124	17,487	92%	500,919	524,620	95%	1,324,652	1,585,324	84%	5,478,983	6,171,086	89%
Ley Au	g/t	0.44	0.63	70%	0.74	0.63	117%	0.79	0.74	107%	0.81	0.80	101%
Au Apilado	oz	228	352	65%	11,950	10,568	113%	33,739	37,826	89%	142,428	159,404	89%
Recuperación	%	75.00	78.07	96%	75.00	78.07	96%	75.00	76.79	98%	74.97	76.97	97%
Au Extraible Apilado	oz	171	275	62%	8,963	8,250	109%	25,304	29,015	87%	106,821	122,523	87%
Productividad	t/h	796	963	83%	871	963	90%	826	959	86%	834	933	89%
Disponibilidad	%	100.00	86.00	116%	92.00	86.00	107%	86.67	86.00	101%	88.19	86.00	103%
Utilización	%	84.44	88.00	96%	87.04	88.00	99%	90.72	88.00	103%	88.58	88.00	101%
Tiempo Operativo	h	20.27	18.16	112%	575	545	106%	1,603	1,653	97%	6,568	6,612	99%
APILAMIENTO - TOTAL APILAMIENTO													
Total Mineral Apilado	t	16,124	17,487	92%	500,894	524,620	95%	1,324,628	1,585,324	84%	5,488,182	6,171,086	89%
Ley Au	g/t	0.44	0.63	70%	0.74	0.63	117%	0.79	0.74	107%	0.81	0.80	101%
Total Au Apilado	oz	228	352	65%	11,949	10,568	113%	33,738	37,826	89%	142,591	159,404	89%
Recuperación	%	75.00	78.07	96%	75.00	78.07	96%	75.00	76.79	98%	74.94	76.97	97%
Total Au Extraible Ap.	oz	171	275	62%	8,962	8,250	109%	25,304	29,015	87%	106,903	122,523	87%

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LIXIVIACIÓN													
Solución Barren	m3	10,938	9,600	114%	359,028	288,000	125%	1,032,879	873,600	118%	3,876,553	3,494,400	111%
CN Solución Barren	ppm	392	250	157%	154	250	62%	180	250	72%	252	250	101%
Solución ILS	m3	14,714	9,600	153%	375,936	288,000	131%	994,778	873,600	114%	3,903,084	3,494,400	112%
CN Solución ILS	ppm	714	250	286%	374	250	150%	371	250	148%	366	250	146%
Solución PLS	m3	19,584	19,200	102%	603,878	576,000	105%	1,838,221	1,747,200	105%	7,145,439	6,988,800	102%
Ley Au Solución PLS	ppm	0.61	0.53	115%	0.53	0.53	100%	0.53	0.48	110%	0.69	0.60	115%
Au Lixiviado	oz	381	327	117%	10,244	9,799	105%	31,274	26,977	116%	157,653	134,795	117%
PLANTA SART													
PLS a SART	m3	9,053	9,600	94%	265,087	288,000	92%	720,266	873,600	82%	2,514,692	3,494,400	72%
Ley Cu Alimentada	ppm	317	263	121%	322	263	122%	317	265	120%	342	275	124%
Ley Cu Salida	ppm	39.01	52.50	74%	60.30	52.50	115%	59.36	52.96	112%	77.76	60.36	129%
Ley Au Alimentada	ppm	0.95	0.53	179%	0.85	0.53	160%	0.80	0.48	167%	0.86	0.60	143%
Ley Au Salida	ppm	0.97	0.52	187%	0.83	0.52	160%	0.79	0.47	168%	0.84	0.59	142%
Eficiencia	%	87.69	80.00	110%	81.34	80.00	102%	81.28	80.00	102%	77.87	78.35	99%
PLANTA ADR													
PLS a Carbones	m3	19,584	19,200	102%	603,005	576,000	105%	1,826,146	1,747,200	105%	7,128,068	6,988,800	102%
Ley de Au PLS+ILS	ppm	0.61	0.53	115%	0.53	0.53	100%	0.52	0.48	108%	0.58	0.60	97%
Ley de Au BLS	ppm	0.04	0.03	133%	0.07	0.03	233%	0.06	0.03	200%	0.07	0.03	233%
Eficiencia	%	93.38	94.27	99%	86.88	94.27	92%	87.80	94.44	93%	86.82	94.40	92%
Au Adsorbido	oz	356	308	116%	8,989	9,238	97%	26,807	25,475	105%	116,881	127,240	92%
Au Desorbido Elec.	oz	-	296	-	7,680	8,875	87%	25,313	24,327	104%	114,085	123,010	93%
Au Doré	oz	589.32	295.84	199%	6,583.27	8,875.25	74%	24,510.59	24,327.33	101%	113,627.93	123,009.96	92%

Comentarios

Área	Usuario	Comentario
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