

City of Park Ridge  
Fiscal Year 2023 Budget  
*Fiscal Year 2023 Summary of Wages*

## REGULAR WAGES

Department	FY21 Actual	SY21 Actual	FY22 Revised Budget	FY22 Forecast	FY23 Proposed Budget
Legislative	\$ 29,400	\$ 19,600	\$ 29,400	\$ 29,400	\$ 29,400
Administration	353,187	255,690	399,964	397,200	429,776
Human Resources	194,508	122,587	224,108	199,347	230,785
Finance	737,165	386,251	812,132	621,000	856,052
Police	6,429,127	4,498,816	7,043,771	6,866,989	7,448,832
Fire	5,099,882	3,460,423	5,447,855	5,226,162	5,647,756
Public Works	2,676,055	1,884,138	2,808,916	2,687,665	2,918,672
CP&D	952,907	623,682	1,100,322	1,002,900	1,153,580
Municipal Waste	52,130	30,582	-	-	-
Parking	105,330	(2,859)	-	-	-
Water and Sewer	1,078,057	767,278	1,346,983	1,272,672	1,367,164
Library	2,048,505	1,469,693	2,379,103	2,245,902	2,453,799
<b>Total Regular Wages</b>	<b>\$ 19,756,253</b>	<b>\$ 13,515,881</b>	<b>\$ 21,592,554</b>	<b>\$ 20,549,237</b>	<b>\$ 22,535,816</b>

## OVERTIME

Administration	\$ 3,565	\$ 2,745	\$ 6,500	\$ 5,275	\$ 6,500
Human Resources	1,408	-	1,000	1,500	1,500
Finance	75	223	1,500	-	1,500
Police	397,595	273,456	418,000	439,700	430,000
Fire	367,430	285,052	330,000	380,000	330,000
Public Works	201,926	16,702	206,000	196,000	211,000
CP&D	3,462	6,562	11,000	12,000	6,000
Water and Sewer	158,705	62,992	175,000	104,250	170,000
Library	-	-	-	-	-
<b>Total Overtime</b>	<b>\$ 1,134,166</b>	<b>\$ 647,732</b>	<b>\$ 1,149,000</b>	<b>\$ 1,138,725</b>	<b>\$ 1,156,500</b>

## TOTAL WAGES

Legislative	\$ 29,400	\$ 19,600	\$ 29,400	\$ 29,400	\$ 29,400
Administration	356,752	258,435	406,464	402,475	436,276
Human Resources	195,916	122,587	225,108	200,847	232,285
CP&D	956,368	630,244	1,111,322	1,014,900	1,159,580
Finance	737,241	386,474	813,632	621,000	857,552
Police	6,826,722	4,772,272	7,461,771	7,306,689	7,878,832
Fire	5,467,312	3,745,475	5,777,855	5,606,162	5,977,756
Public Works	2,877,981	1,900,840	3,014,916	2,883,665	3,129,672
Municipal Waste	52,130	30,582	-	-	-
Parking	105,330	(2,859)	-	-	-
Water and Sewer	1,236,763	830,270	1,521,983	1,376,922	1,537,164
Library	2,048,505	1,469,693	2,379,103	2,245,902	2,453,799
<b>Total Wages</b>	<b>\$ 20,890,420</b>	<b>\$ 14,163,613</b>	<b>\$ 22,741,554</b>	<b>\$ 21,687,962</b>	<b>\$ 23,692,316</b>