YTD Sales Dashboard

Delish Jucies

Yummies

\$9.35M

Total Revenue

\$5.07M

Total Profit

\$4.28M

Total Cost

54.2%

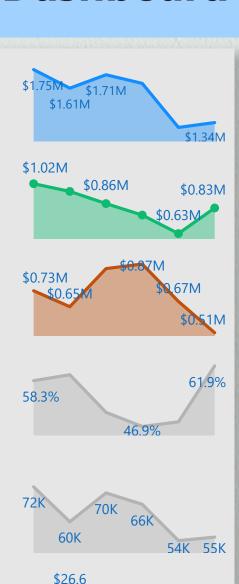
Profit %

378K

Customers

\$24.7

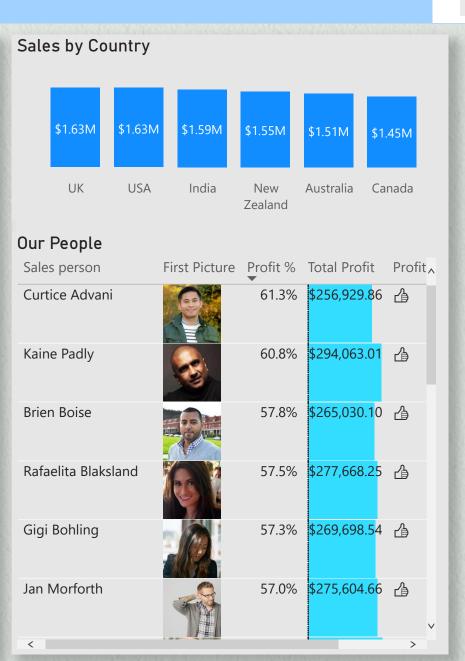
Sales Per Customer



\$24.8

\$24.2

\$24.3



| Category | | Total Revenue | Profit % |
|----------|----------------------|----------------|----------|
| ⊟ | Bars | \$4,685,674.00 | 61.6% |
| | 85% Dark Bars | \$435,939.00 | 31.9% |
| | 99% Dark & Pure | \$439,628.00 | 62.8% |
| | Almond Choco | \$388,668.00 | 63.3% |
| | Baker's Choco Chips | \$395,612.00 | 7.3% |
| | Caramel Stuffed Bars | \$428,183.00 | 59.6% |
| | Fruit & Nut Bars | \$433,713.00 | 76.7% |
| | Milk Bars | \$412,720.00 | 63.6% |
| | Mint Chip Choco | \$431,935.00 | 69.8% |
| | Orange Choco | \$459,263.00 | 75.1% |
| | Raspberry Choco | \$380,142.00 | 74.9% |
| | Smooth Sliky Salty | \$479,871.00 | 87.1% |
| | Bites | \$2,900,009.00 | 47.6% |
| | 50% Dark Bites | \$375,228.00 | 51.4% |
| | 70% Dark Bites | \$421,134.00 | 62.4% |
| | After Nines | \$435,197.00 | -6.2% |
| | Choco Coated Almonds | \$431,606.00 | 84.1% |
| | Eclairs | \$389,767.00 | 40.6% |
| | Peanut Butter Cubes | \$417,760.00 | 87.7% |
| | Spicy Special Slims | \$429,317.00 | 15.3% |
| | Other | \$1,768,599.00 | 45.2% |
| | Drinking Coco | \$453,572.00 | 43.2% |
| | Manuka Honey Choco | \$431,655.00 | 52.6% |
| | Organic Choco Syrup | \$456,967.00 | 28.5% |
| | White Choc | \$426,405.00 | 57.8% |
| Total | | \$9,354,282.00 | 54.2% |