

Budget Plan

Date	Items	Amount
19/04/19	Mat	1000/-
	Cleaning room	100/-
	Banner	2000/-
20/04/19	Food for 80 children (per person 20/-)	1600/-
	Balloons for fun game (per balloon 5/-)	400/-
	Gifts for Children	1000/-
	Projector and sound box	1000/-
21/04/19	Holiday	
22/04/19	Food for adults (for 100 people, per person 15/-)	1500/-
	Gifts (Plastic products)	1000/-
	Projector and sound box	1000/-
23/04/19	Specialist (For free treatment and workshop about hygiene and basic health issues)	5000/-
	Transportation	100/-
	Snacks	200/-
	Projector and sound box	1000/-
24/04/19 & 25/04/19	Garbage Bins (4 bins, per bin 3000/-)	12000/-
	Gloves	400/-
	Poly bags	300/-
	Shovel	100/-
	Projector and sound box	1000/-
26/04/19	Leaflets	1000/-
27/04/19	Food for children	1600/-
	Study materials for 80 kids (per person 100/-)	8000/-
28/04/19	Unexpected situations	200/-
30/04/19	Food for children	1600/-
02/05/19	Specialist (Psychiatrist)	3000/-
	Transportation and snacks	300/-
	Snacks for community people	1500/-
03/05/19	Projector and sound box	1000/-
	Snacks for community people	1500/-
04/05/19	Unexpected situations	200/-
07/05/19	Iftar Mahfil	8000/-
	Unexpected situations	3000/-
Total		= 61,600/-

Gross Accounting

<u>Items</u>	<u>Amount</u>
Mat	1000/-
Cleaning room	100/-
Food for children (for 80 kids, 3days)	4800/-
Food for adults (For 100 people, for 3 days, per person 15/-)	4500/-
Gifts for kids and adults in case of different contests.	2000/-
Balloons for kids	400/-
Projection and sound box (for 5 days)	5000/-
Specialist (doctor)	5000/-
Specialist (psychiatrist)	3000/-
Transportation and snacks cost of specialists (per person 300/-)	600/-
Garbage bins	12000/-
Leaflets	1000/-
Banner	2000/-
Gloves	400/-
Poly bags	300/-
Shovel	100/-
Study materials for 80 kids (per person 100/-)	8000/-
Unexpected situations of survey days	400/-
Unexpected situation	3000/-
Iftar Mahfil	8000/-
Total	=61,600/-