



# VISION 2030 JAMAICA

## NATIONAL DEVELOPMENT PLAN



**"PLANNING FOR A SECURE & PROSPEROUS FUTURE"**



PRESENTATION TO  
STATIN PUBLIC SECTOR  
CONSULTATION WORKSHOP

FEBRUARY 15, 2011

**VISION 2030 JAMAICA:**  
THE ROAD TO DEVELOPMENT –  
HOW DO WE GET THERE?

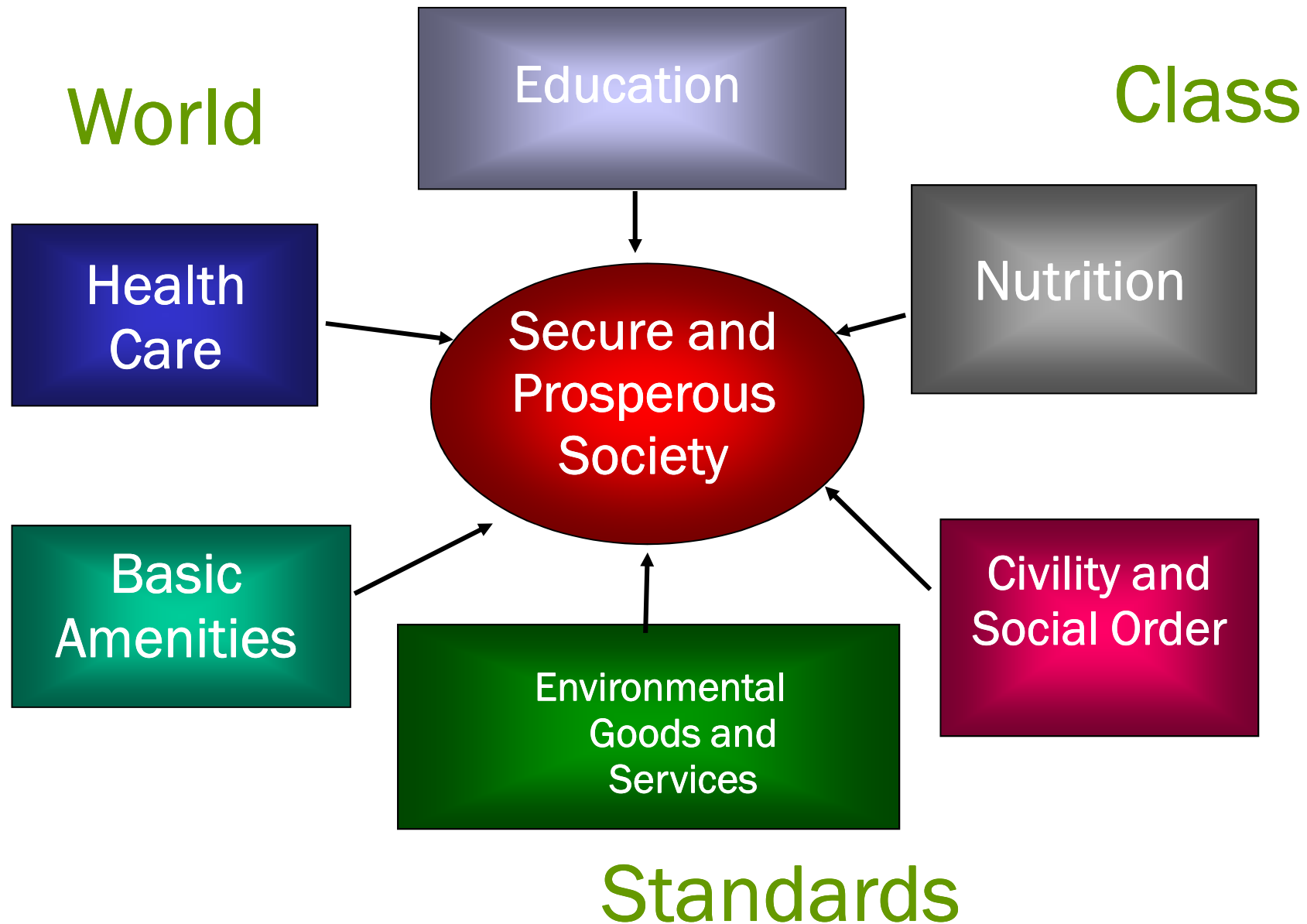


# **Vision 2030 Jamaica – National Development Plan**

- **First long-term (21 year) national development plan**
- **Bipartisan support – commenced in 2006 under PNP administration, launched formally in 2007 under JLP**
- **Overall aim – to position Jamaica to achieve developed country status by 2030**
- **First year of implementation FY 2009/2010**



# DEVELOPED COUNTRY?

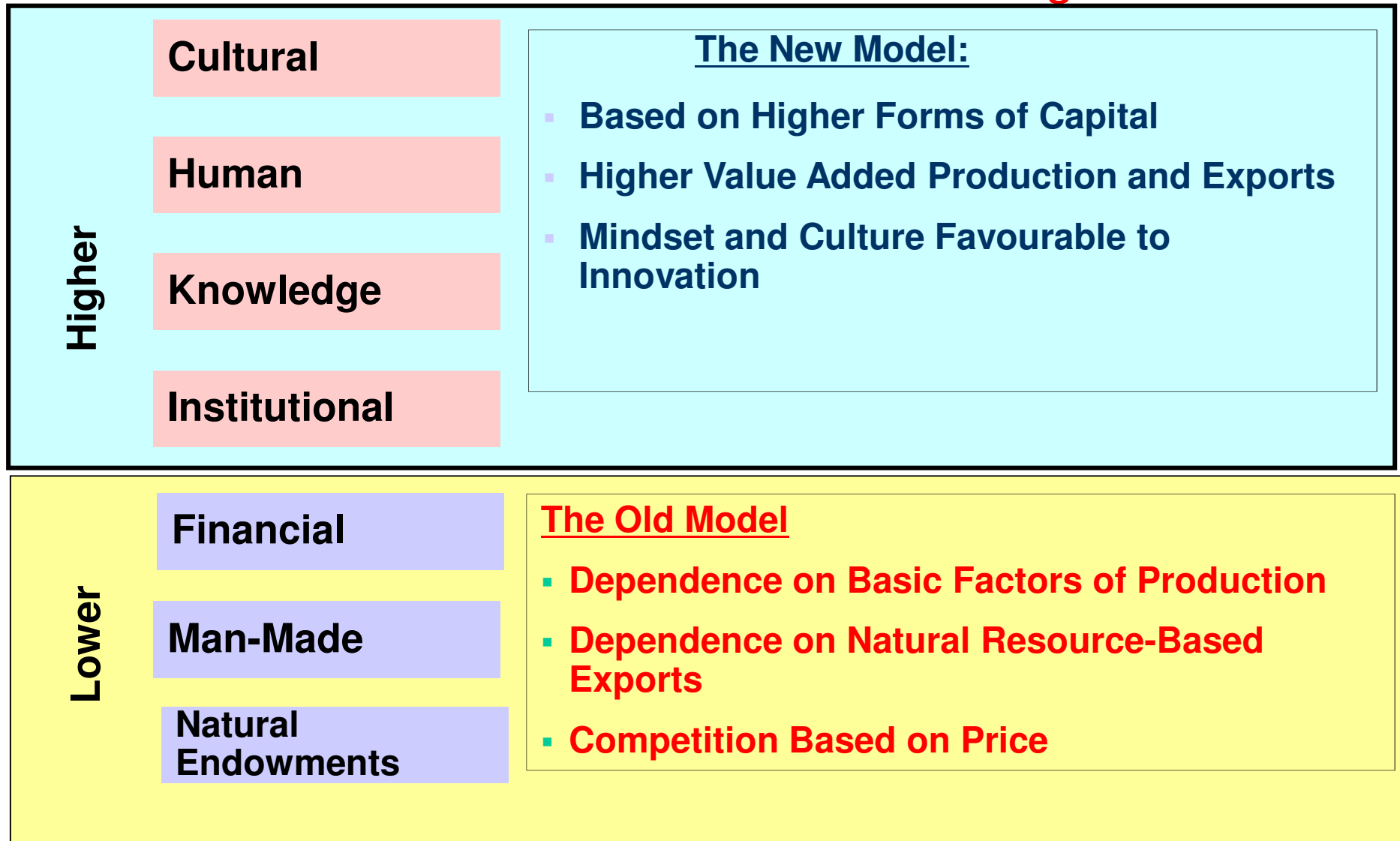




## The Capital Stocks of a Nation

## The Jamaican Model of Prosperity...

### A New Paradigm



# Vision 2030 Jamaica Structure





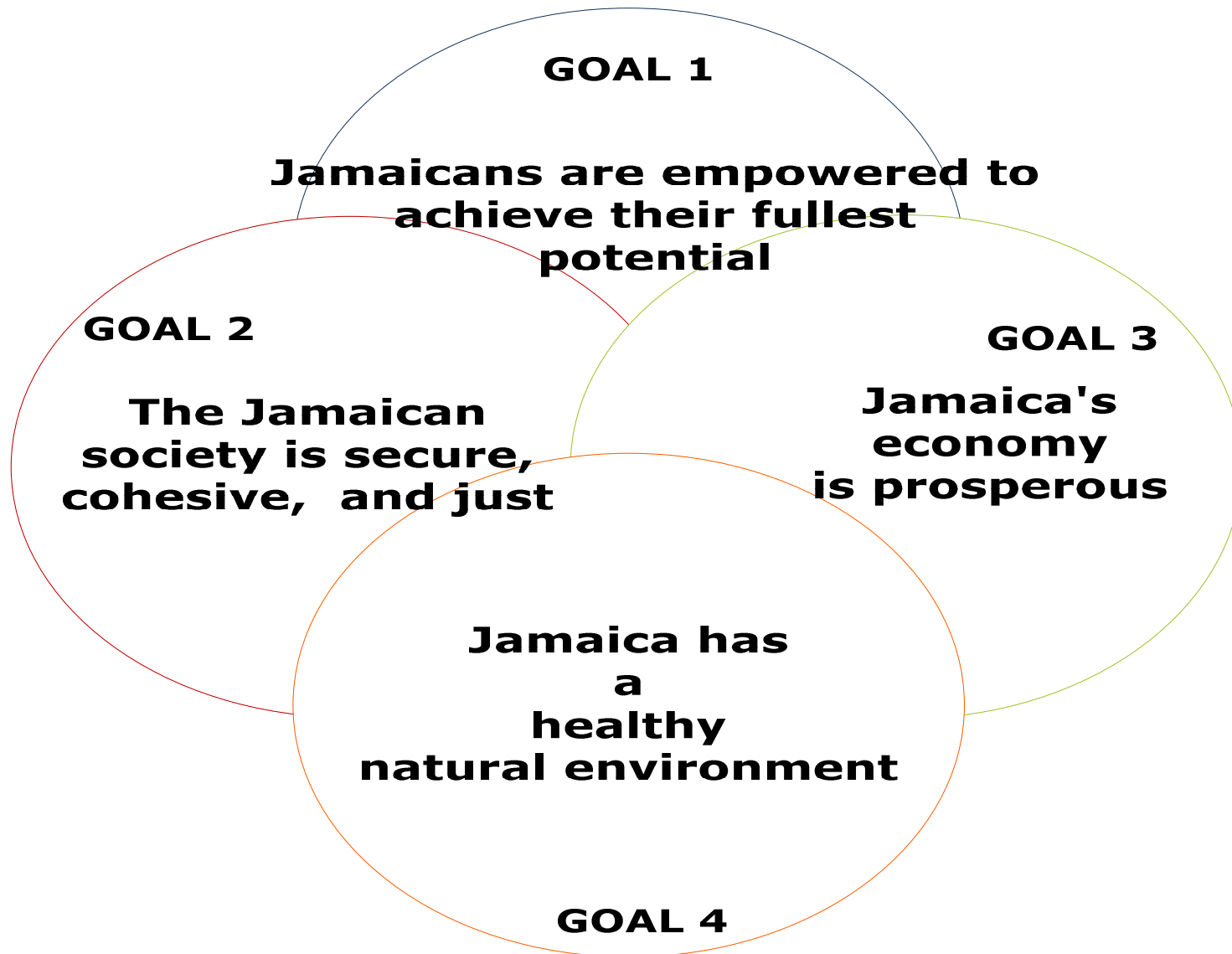


## National Vision Statement

**“ Jamaica, the place of choice to live, work,  
raise families, and do business ”**



# NATIONAL GOALS







# GOALS LINKED TO OUTCOMES

National Goals		National Outcomes
<b>1</b>	<b>Jamaicans are empowered to achieve their fullest potential</b>	1. A Healthy and Stable Population
		2. World-Class Education and Training
		3. Effective Social Protection
		4. Authentic and Transformational Culture
<b>2</b>	<b>The Jamaican society is secure, cohesive and just</b>	5. Security and Safety
		6. Effective Governance



# GOALS LINKED TO OUTCOMES

National Goals	National Outcomes
<b>3</b> Jamaica's economy is prosperous	7. A Stable Macroeconomy
	8. An Enabling Business Environment
	9. Strong Economic Infrastructure
	10. Energy Security and Efficiency
	11. A Technology-Enabled Society
	12. Internationally Competitive Industry Structures <ul style="list-style-type: none"><li>• Agriculture</li><li>• Manufacturing</li><li>• Mining and Quarrying</li><li>• Construction</li><li>• Creative Industries</li><li>• Sport</li><li>• Information and Communications Technology</li><li>• Services</li><li>• Tourism</li></ul>

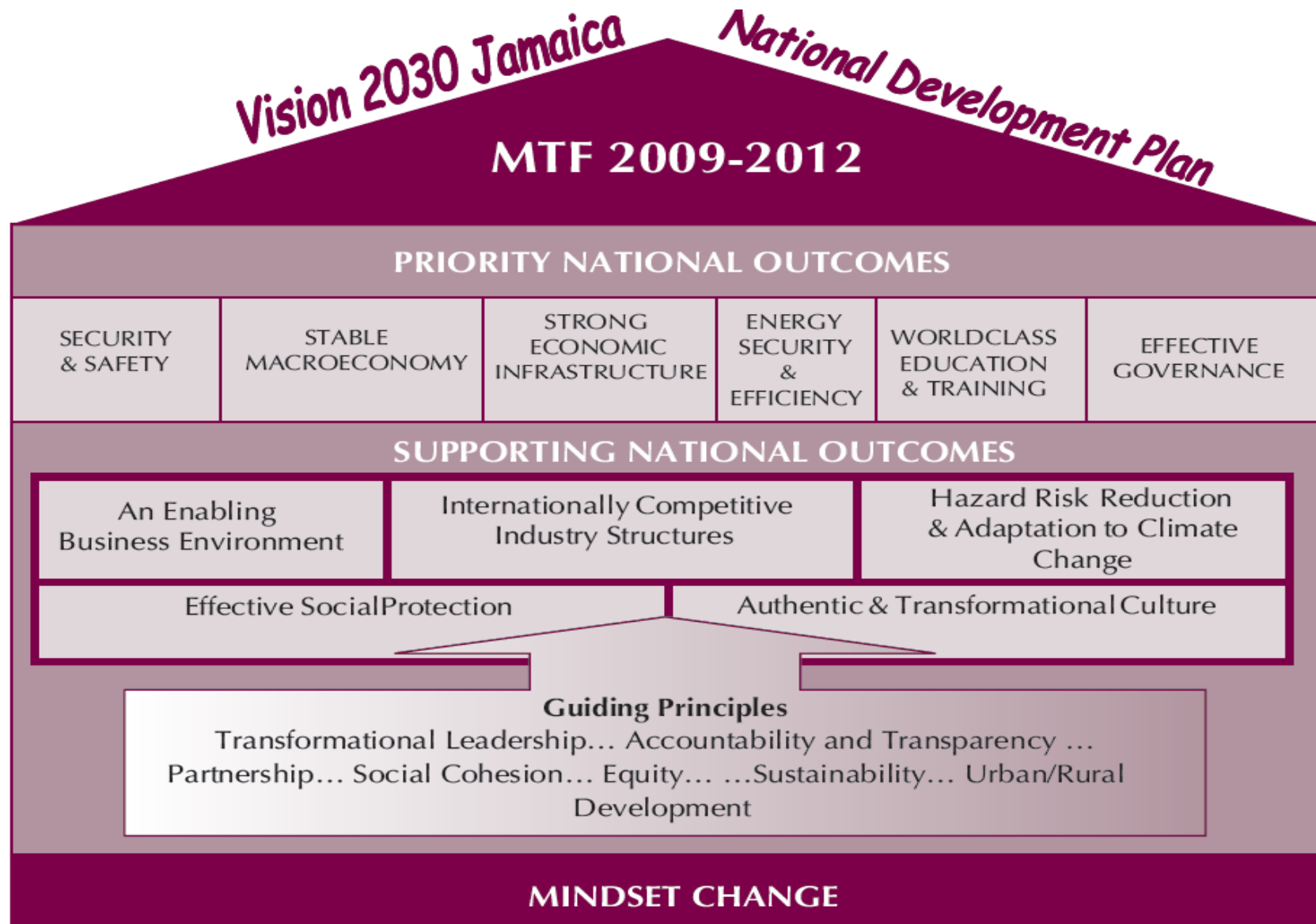


# GOALS LINKED TO OUTCOMES

National Goals	National Outcomes
<b>4</b> Jamaica has a healthy natural environment	13. Sustainable Management and Use of Environmental and Natural Resources
	14. Hazard Risk Reduction and Adaptation to Climate Change
	15. Sustainable Urban and Rural Development



# Medium Term Priorities





# Sector Plans

## ECONOMIC

1. Macroeconomy and Trade
2. Agriculture
3. Construction
4. Mining & Quarrying
5. Manufacturing
6. Creative Industries and Sport
7. Information and Communications Technology
8. Energy
9. Tourism
10. Science, Technology & Innovation
11. Services
12. Transport
13. Housing

## ENVIRONMENTAL

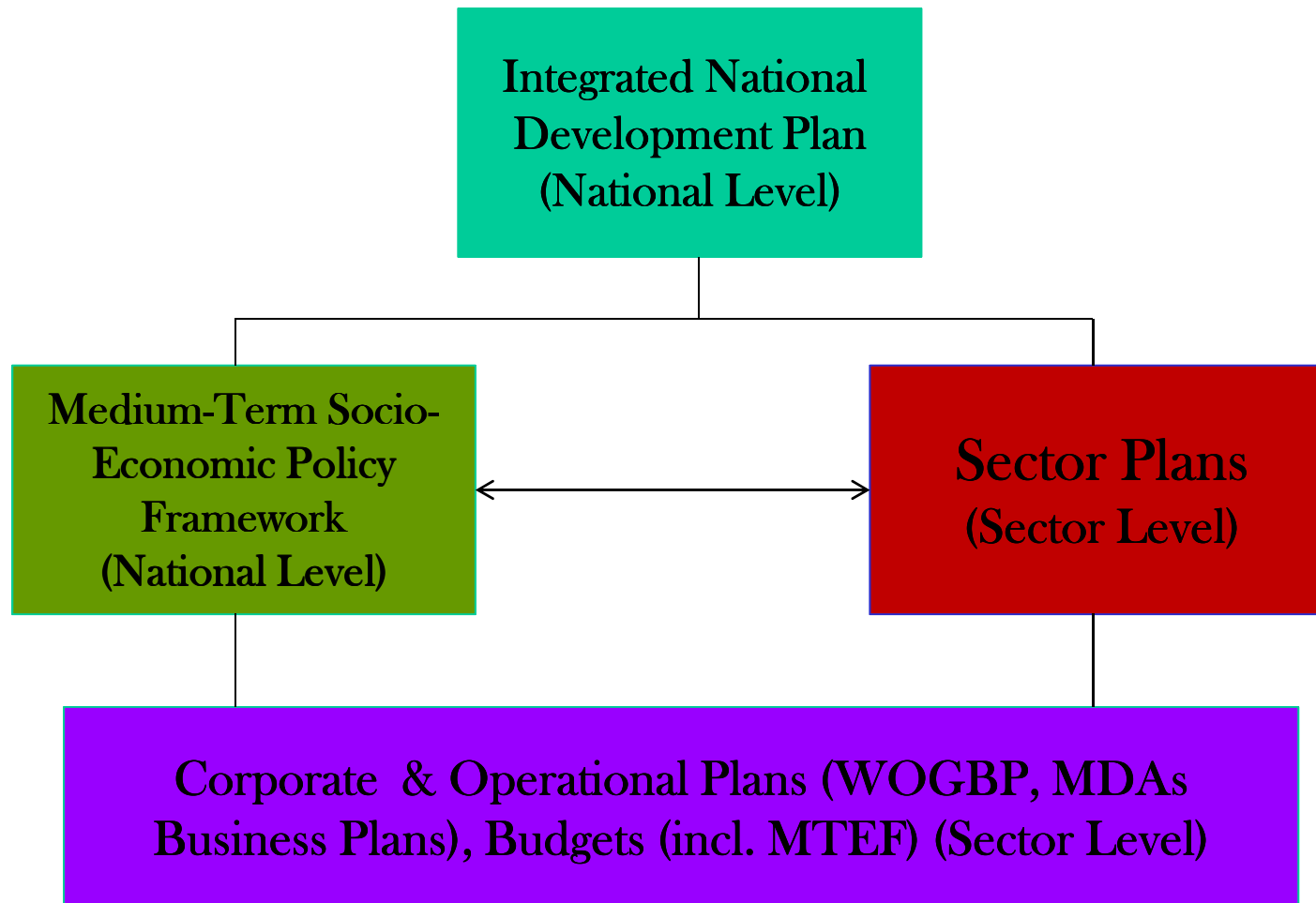
14. Urban Planning and Regional Development
15. Environmental and Natural Resources Management
16. Hazard Risk Reduction and Climate Change
17. Water

## SOCIAL

18. Correctional Services
19. National Security
20. Persons with Disabilities
21. Population
22. Poverty Reduction/Eradication
23. Social Security
24. Social Welfare and Vulnerable Groups
25. Training
26. Culture and Values
27. Education
28. Gender
29. Health
30. Labour Market and Productivity
31. Governance



# Integrated Planning and Implementation Framework





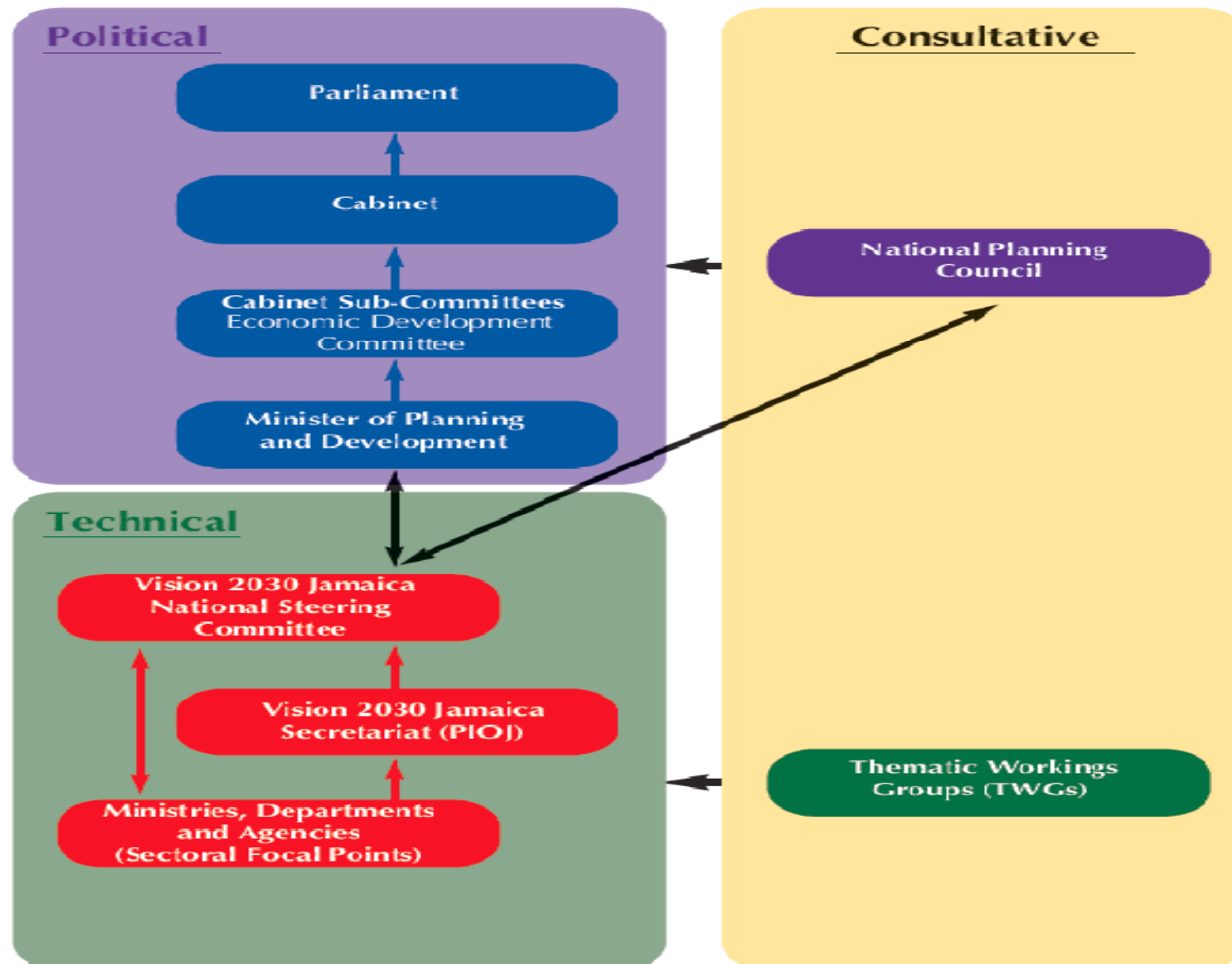
# **Plan Implementation**

- **Incorporation in Business and Operational Plans of MDAs**
- **Resources from Public Sector Budget, Private Sector Investment, International Development Partners and Diaspora**
- **Monitoring and Evaluation Framework including Indicators and Targets**
- **Quarterly, Annual and 3-Yearly Reporting on Progress, including Reporting on Progress to Cabinet, Parliament and the Public**





# Institutional Arrangements for M & E





# **Vision 2030 Jamaica – Statistical Framework**

- **62 National Outcome Indicators with Targets for 2012, 2015 and 2030**
- **Dashboard of National Indicators for Quarterly Reporting on National Well-Being**
- **Framework of Sectoral Indicators and Targets**
- **Role of JAMSTATS database**
- **Main sources of data include STATIN, MDAs, PIOJ, International Sources**



## Examples of Proposed National Indicators & Targets

PROPOSED OUTCOME INDICATORS	BASELINE	PROPOSED TARGETS			ADDITIONAL INFORMATION
		2012	2015	2030	
	2007 or most current				
Human Development Index (HDI)	0.736	0.745	≥0.754	≥0.800	Target is to achieve a minimum of 0.800 score by 2030 representing a level of high human development
Crime Rate/100,000 population (Major Crimes)	271	216	182	43	Targets for major crimes are based on targets for murder rates which are benchmarked to global average rates by 2030
Real GDP Annual Growth Rate	1.4%	3%	5%	5%	Growth targets based on upper range of performance in Caribbean/Latin America
Environmental Performance Index (EPI)	79.1	≥80.1	≥82.2	≥85	The target is to be in the top 20 countries by 2030



## **Overall Highlights of Performance To Date**

- **Decline in growth rate and employment**
- **Increase in poverty 2008-2009**
- **Improvement in CSEC Results (% passing 5 + subjects)**
- **Improvement of statistics for major crimes in FY 2010/11**
- **Improvement in rankings for Human Development Index (HDI) and Transparency Perception Index**
- **Decline in rankings for Doing Business Index and Global Competitiveness Index**
- **Decline in ranking for Environmental Performance Index (EPI)**



## **Vision 2030 Jamaica – The Key Steps to Getting There**

- 1. Align MDAs with the NDP, MTF and Sector Plans**
- 2. Establish Integrated Results-Based Planning, Budgeting, Monitoring And Evaluation System in the Public Sector**
- 3. Ensure Coherent and Integrated Process of Setting Priorities**



# Potential Contribution of the National Statistical System

- 1. Standardization of data collection**
- 2. Delivery of information regarding targets**
- 3. General improvement of statistical literacy within the public sector**



## **Next Steps**

- 1. Ongoing Alignment of Corporate and Operational Plans and Budgets of MDAs with the NDP and Sector Plans**
- 2. Finalization of National and Sector Outcome Indicators and Targets**
- 3. Establishment of full range of Thematic Working Groups (TWGs)**
- 4. Establishment of Reporting Mechanisms for NDP and Sector Plans, and for Indicators and Targets**
- 5. Preparation of New MTF for 2012 - 2015**





**[www.vision2030.gov.jm](http://www.vision2030.gov.jm)**



# DISCUSSION