

**ANNUAL BUSINESS PLAN/PROGRAM**  
**RB LUMBER SUPPLIES**  
**August 2025 - December 2026**

**I. INTRODUCTION**

This plan business is prepared towards the establishment of small-scale wood industry venturing on lumber supplies to cater needs of the populace within or outside locality as a lumber supplies permittee. Likewise, the business will endeavor to assist the consuming who needs our service by availing all lumber materials as may be required within the scope of business.

**II. OBJECTIVES**

1. To provide employment opportunities to residents of this municipality and its adjacent vicinities in order to contribute on the upliftment of the socio-economic of the urban poor and to generate revenue for the government; and
2. To establish a functional lumber supplies business to cater the lumber needs of the growing economic activities of the municipality and other neighboring localities within and outside the province.

**III. PRODUCTION PROGRAM**

**A. Source**

Supply of a chainsaw lumber will be coming from legal source derived from either legitimate Private Tree Plantation Registration (PTPR) holders, Special/Private Land Timber Permit (PLTP) holders, and Wood Processing Plant-Mini sawmill, if needed and necessary.

**B. Processing Schedule**

The lumber delivered from legal sources which are in marketable sizes will be displayed immediately without any further processing for the convenience of the customers. Special desired cuts (resized) as required by the buyers will have the same price if warranted. Moreover, a circular saw machine that will be used in resawing/resizing lumber must be registered with the DENR.

**IV. EMPLOYMENT PROGRAM**

The Lumber Supplies operation shall hire a minimum of three (3) person. 2 person as laborer and 1 cashier it will be managed and supervised by the proponent itself Mr. Roel Bohol Bisaya.

**V. FINANCIAL PROGRAM**

From the revenues from the sales of lumber, the proponent will set aside enough amount for the various financing needs of the wood trading operation such as its renewal purchase of additional lumber supplies.

## **VI. DEVELOPMENT PROGRAM**

The proponent shall venture into expansion of Lumber Supplies or another wood related business such as but limited to manufacture of finished products, blockboards, wood moldings, and among others, or whatever demand that shall rise locally.

## **VII. POLLUTION CONTROL**

All wasted materials derived from business operation like the trimmings and saw dust will be used a fuelwood for own consumption. Other waste with no value shall be deposited to barangay Material Recovery Facility (MRF).

Conform by:

  
**ROEL B. BISAYA**  
Owner Proprietor