

BUSINESS PLAN/PROGRAM

TRIFE J FURNITURE TRADING

I. INTRODUCTION

The Tripe J Furniture Trading is a small-scale establishment of small-scale wood venturing on lumber dealership with business address located in Purok Sonny's Farm, Tandag City, Surigao del Sur. It is a registered entity of Department of Trade and Industry (DTI), with Business Name No. 5808152, registered on February 14, 2024. This business is a sole proprietorship owned and managed by Mr. Norberto B. Babia, Jr.

II. OBJECTIVES

1. To provide employment opportunities to residents of this municipality and its adjacent vicinities in order to contribute on the upliftment of the socio-economic of the urban poor and to generate revenue for the government; and
2. To establish a functional lumber dealer business to cater the lumber needs of the growing economic activities of the municipality and other neighboring localities within and outside the province.

III. PRODUCTION PROGRAM

A. Source

Supply of a chain-sawed lumber will be coming from legal source derived from either legitimate Private Tree Plantation Registration (PTPR) holders, Special/Private Land Timber Permit (PLTP) holders, and Wood Processing Plant-Mini sawmill, if needed and necessary.

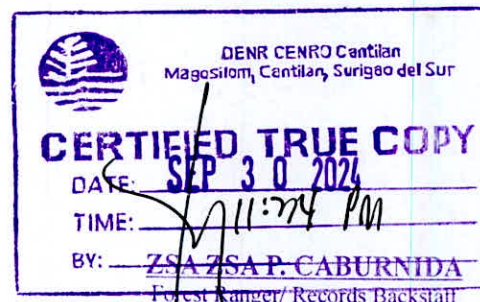
B. Processing Schedule/Products

The lumber delivered from legal sources which are in marketable sizes will be displayed immediately without any further processing for the convenience of the costumers. Special desired cuts (resized) as required by the buyers will have the same price if warranted. Moreover, a portable sawing machine that will be used in resawing/resizing lumber must be registered with the DENR. The specification of its volume will be distributed to the following:

1. 2" x 2" x 3' up to 4' and longer;
2. 1" x 2" x ' and longer;
3. 2" x 4" x 6' and longer;
4. 2" x 4"- 8" x 6' and longer;

C. Pricing Structure

The pricing will follow the Market Price of finished lumber. The concept of law of demand and supply may also be applied to the pricing structure. Lumber will be also delivered to the buyer's destination with an additional charge.



IV. EMPLOYMENT PROGRAM

The Lumber Dealer operation shall hire a minimum of four (2) persons as laborer and will be managed and supervised by the proponent itself.

V. FINANCIAL PROGRAM

From the revenues from the sales of the lumber, the proponent will set aside enough amount for the various financing needs of the wood trading operation such as its additional purchase of additional lumber supply.

VI. DEVELOPMENT PROGRAM

The proponent shall venture into expansion of Lumber Dealer business or another wood related business such as but limited to manufacture of finished products, blockboards, wood moldings, and among others, or whatever demand that shall rise locally.

VII. POLLUTION CONTROL

The provisions of Republic Act No. 9003 will always be considered to maintain the safe, sound, and healthy workplace free from pollution. All waste materials derived from business operation like the trimmings and saw dust will be used as fuelwood for own consumption. Other wastes with no value shall be deposited to barangay Material Recovery Facility (MRF).

Submitted by:

NORBERTO B. BABIA, JR.
Owner

