

ATM

ATM Transactions
Analysis Dashboard

Home

Overview

Detail



ATM Transaction Dashboard



Home

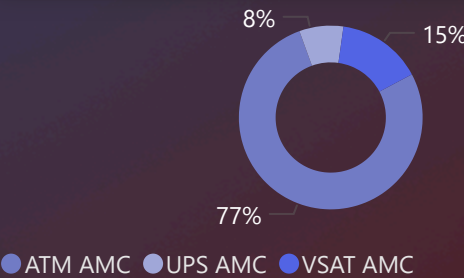
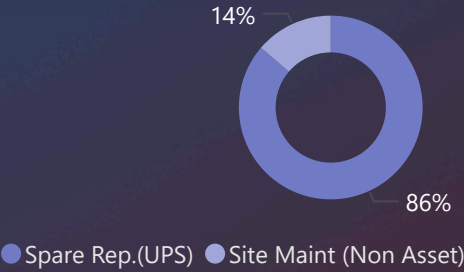
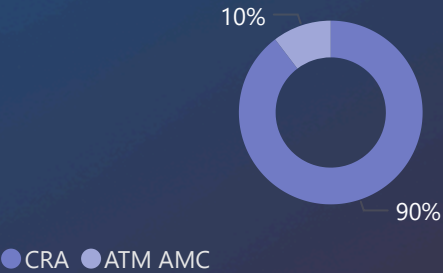
Overview

Detail

Cost Analysis

ATM Cost and Maintenance

Sep Oct Nov Dec



₹ 296M

Total Cost

₹ 342M

Gross Profit

₹ 52.1K

Avg Monthly Rev

5.5K

Avg Monthly Txn

101.0%

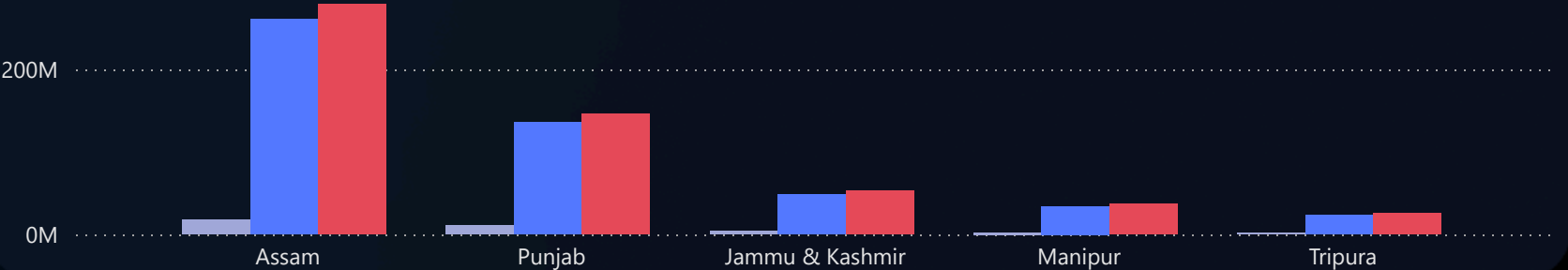
Gross Profit %

91.9%

Avg Up Time

Revenue by State

MHA Rev Monthly Rev ATM Rev



MHA Rev

41M

Monthly Rev

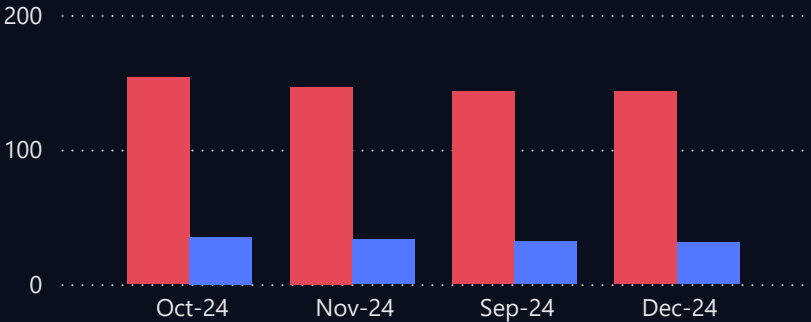
₹ 575M

ATM Rev

616M

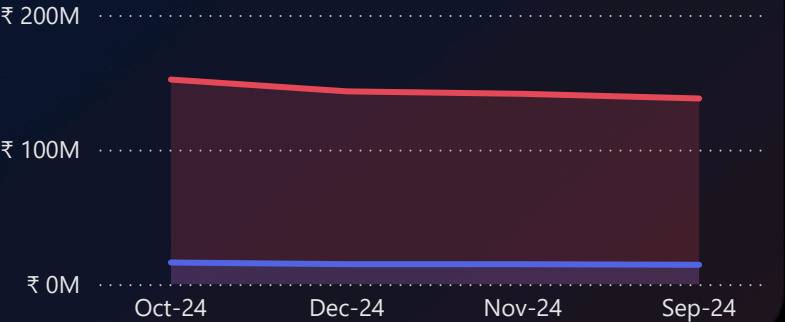
Monthly Fin and Non Fin Txn

AVG Fin Txn AVG Non Fin Txn



Monthly Rev and Txn

Monthly Rev Monthly Txn



ATM Transaction Dashboard

Range Analysis

Current and Previous Month by ATM ID

- Sep
- Oct
- Nov
- Dec

MARGIN RANGE(Current Month)	ATM Count
Above 30%	2006
Below 0%	394
25% 30%	92
20% 25%	78
10% 15%	63
15% 20%	53
0% 5%	47
5% 10%	36

TXN RANGE(Previous Month)	ATM Count
Above 200	856
125 150	343
175 200	312
150 175	310
100 125	308
Below 50	250
75 100	208
50 75	182

₹ 296M	₹ 342M	₹ 52.1K	5.5K	101.0%	91.9%
Total Cost	Gross Profit	Avg Monthly Rev	Avg Monthly Txn	Gross Profit %	Avg Up Time

Detail Analysis

By Revenue Performance and State

- Select all
- Captive
- DBT Site
- Regular
- Tea Estate

Revenue Performance	Avg Monthly Txn	Avg Cost	Avg Monthly Rev	Avg Gross Profit	Gross Profit %	Avg Up Time
10K 20K	1558	₹ 19,718.06	₹ 13,626.77	₹ 5,990.3	45.2%	92.1%
+ Arunachal Pradesh	1743	₹ 19,179.22	₹ 14,200.22	₹ 5,777.4	41.0%	90.1%
+ Assam	1479	₹ 21,378.69	₹ 14,764.24	₹ 6,422.1	43.1%	90.9%
+ Jammu & Kashmir	1498	₹ 18,722.15	₹ 12,847.94	₹ 5,459.9	44.9%	91.0%
+ Ladakh	1549	₹ 24,858.54	₹ 13,128.00	₹ 10,661.1	77.9%	94.2%
+ Manipur	1670	₹ 21,032.00	₹ 15,981.50	₹ 3,973.0	26.5%	99.5%
+ Meghalaya	1512	₹ 15,877.00	₹ 10,298.00	₹ 4,884.5	44.0%	79.0%
+ Nagaland	1562	₹ 15,497.00	₹ 18,540.00	₹ 4,293.0	22.0%	100.0%
+ Punjab	1666	₹ 20,485.83	₹ 14,631.19	₹ 5,663.4	40.4%	96.9%
+ Sikkim	1789	₹ 14,746.75	₹ 13,805.50	₹ 2,841.3	17.8%	88.6%
+ Tripura	2146	₹ 14,403.60	₹ 17,571.00	₹ 4,390.8	23.2%	99.8%
20K 25K	2253	₹ 20,068.44	₹ 20,748.44	₹ 4,331.6	19.3%	94.2%
+ Arunachal Pradesh	2459	₹ 22,150.27	₹ 21,083.45	₹ 5,598.3	24.3%	87.1%
+ Assam	2054	₹ 19,768.95	₹ 20,504.60	₹ 4,709.6	21.9%	93.0%
+ Jammu & Kashmir	2371	₹ 18,402.57	₹ 20,883.43	₹ 4,181.8	18.3%	96.5%
+ Ladakh	2364	₹ 22,389.20	₹ 20,630.40	₹ 5,192.0	23.4%	96.2%
+ Manipur	2181	₹ 21,655.00	₹ 21,106.00	₹ 875.0	4.0%	100.0%
+ Nagaland	1738	₹ 21,408.00	₹ 20,226.33	₹ 4,757.0	22.0%	100.0%
+ Punjab	2229	₹ 21,507.18	₹ 20,417.45	₹ 2,668.3	12.2%	94.3%
Grand Total	2733	₹ 21,121.42	₹ 25,273.77	₹ 15,014.6	233.8%	91.8%