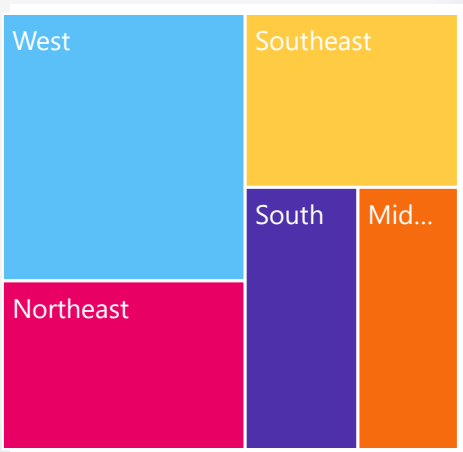
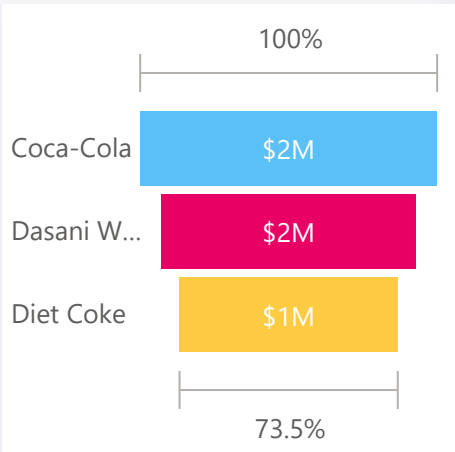


Charleston
\$309,200
Sales
Miami
\$319,025
Sales
New York
\$391,768

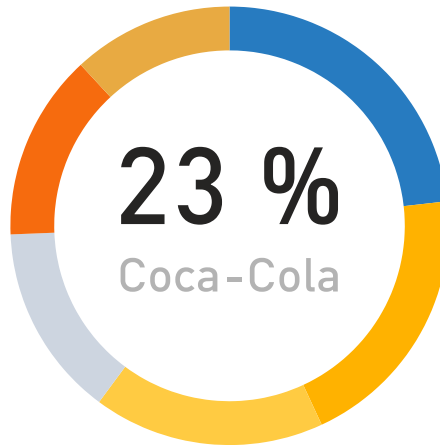




Sales  
**\$9M**

**17M**  
Unist sold

**\$3M**  
Revenue



**Coca-Cola**

\$2,015,890

**Dasani Water**

\$1,725,838

**Diet Coke**

\$1,481,425

BevCo

**\$1M**

DreamCo

**\$404K**

FizzySip

**\$3M**

Sodapop

**\$4M**

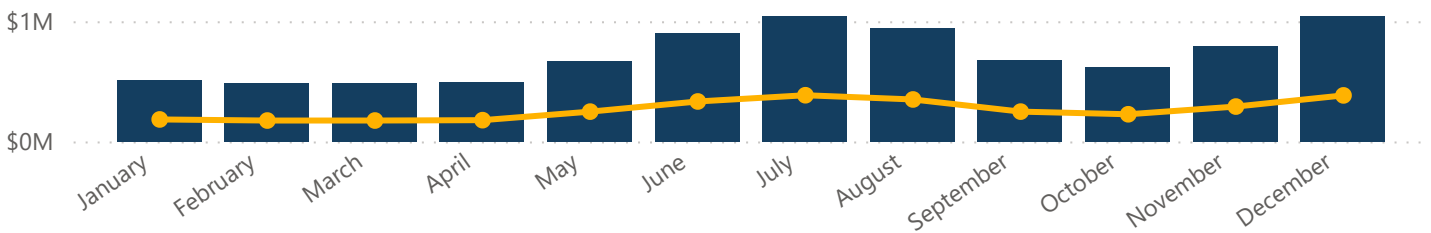
**36 %**

Avg margin

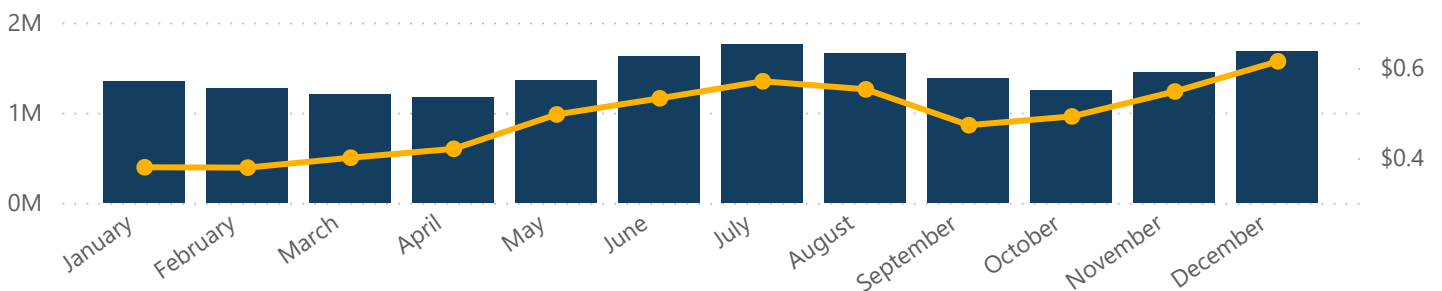
**\$0.49**

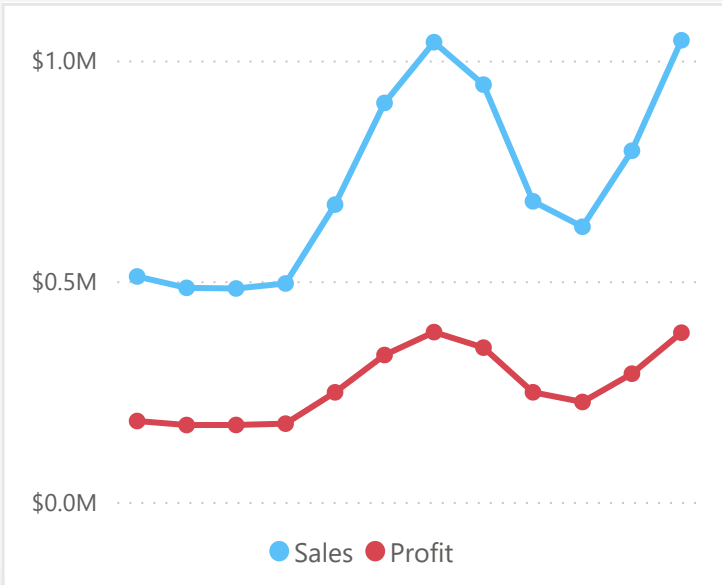
Avg price

● Sales ● Profit



● Units Sold ● Avg price





Month	Region	Sales	Profit	Margin
July	West	\$84,138	\$29,448	35 %
June	West	\$76,150	\$26,653	35 %
August	West	\$74,400	\$26,040	35 %
December	West	\$70,825	\$24,789	35 %
December	Midwest	\$55,900	\$22,360	40 %
July	Midwest	\$51,100	\$20,440	40 %
July	Southeast	\$40,063	\$20,031	50 %
July	Southeast	\$55,050	\$19,268	35 %
December	Southeast	\$54,875	\$19,206	35 %
July	West	\$47,800	\$19,120	40 %

Month	Retailer	Sales	Profit	Margin
December	Sodapop	\$130,813	\$52,325	40 %
December	Sodapop	\$142,688	\$49,941	35 %
July	Sodapop	\$119,925	\$47,970	40 %
July	Sodapop	\$135,513	\$47,429	35 %
August	Sodapop	\$125,088	\$43,781	35 %
August	Sodapop	\$107,525	\$43,010	40 %
June	Sodapop	\$114,938	\$40,228	35 %
June	Sodapop	\$97,538	\$39,015	40 %
November	Sodapop	\$110,378	\$38,632	35 %
November	Sodapop	\$89,905	\$35,962	40 %
May	Sodapop	\$101,198	\$35,419	35 %
May	Sodapop	\$85,800	\$34,320	40 %
September	Sodapop	\$95,438	\$33,403	35 %

Month	Brand	Sales	Profit	Margin
December	Coca-Cola	\$73,813	\$29,525	40 %
July	Coca-Cola	\$70,113	\$28,045	40 %
June	Dasani Water	\$55,563	\$27,781	50 %
August	Coca-Cola	\$67,488	\$26,995	40 %
August	Diet Coke	\$71,788	\$25,126	35 %
July	Diet Coke	\$71,025	\$24,859	35 %
December	Diet Coke	\$70,013	\$24,504	35 %
July	Dasani Water	\$48,363	\$24,181	50 %
December	Dasani Water	\$45,313	\$22,656	50 %
June	Coca-Cola	\$56,075	\$22,430	40 %
May	Coca-Cola	\$55,960	\$22,384	40 %
June	Diet Coke	\$62,975	\$22,041	35 %
September	Coca-Cola	\$52,763	\$21,105	40 %
November	Dasani Water	\$42,088	\$21,044	50 %
May	Dasani Water	\$40,375	\$20,188	50 %
August	Dasani Water	\$39,425	\$19,713	50 %
December	Powerade	\$54,100	\$18,935	35 %
July	Powerade	\$51,800	\$18,130	35 %
October	Coca-Cola	\$43,513	\$17,405	40 %
November	Powerade	\$49,288	\$17,251	35 %
November	Coca-Cola	\$41,988	\$16,795	40 %

Month	State	Sales	Profit	Margin
July	Oregon	\$27,275	\$10,910	40 %
August	Oregon	\$23,900	\$9,560	40 %
July	Utah	\$24,050	\$8,418	35 %
July	Wyoming	\$24,050	\$8,418	35 %
December	Oregon	\$21,000	\$8,400	40 %
June	Oregon	\$20,688	\$8,275	40 %
June	Texas	\$21,800	\$7,630	35 %
June	California	\$19,013	\$7,605	40 %
August	Utah	\$20,925	\$7,324	35 %